



**IMO STATE GOVERNMENT OF NIGERIA****REVISED ESTIMATES - 2020****CONSOLIDATED FUND CHARGES - BY MINISTRY**

S/NO	DESCRIPTION	2019 APPROVED CRFC	2020 APPROVED CRFC	2020 REVISED CRFC	COVID-19 Responsive Yes/No
1					
2					
3					
4					
5					
	Total Economic Sector	-	-	-	-
6					
7					
8					
	Total Social Services Sector	-	-	-	-
9	Office Of The Governor	23,237,717	23,237,717	23,237,717	No
10	Office Of The Deputy Governor	23,126,227	23,126,227	23,126,227	No
11					
12					
13					
14	Office Of The Head Of Service	5,510,000,000	5,800,000,000	5,510,000,000	No
15	Ministry Of Finance	9,336,000,000	9,186,000,000	7,070,951,247	No
16					

17					
18	Office Of The Auditor General - State	14,164,460	14,164,460	14,164,460	No
19	Office Of The Auditor General - Local Govt.	14,164,460	14,164,460	14,164,460	No
20	Civil Service Commission	55,401,223	55,401,223	55,401,223	No
21					
22					
23	Judicial Service Commission	120,477,347	120,477,347	120,477,347	No
24	Local Government Service Commission	55,401,223	55,401,223	55,401,223	No
25	Imo State House of Assembly	1,000,000,000	300,000,000	-	No
26	House of Assembly Service Commission	55,401,223	55,401,223	55,401,223	No
27	Imo State Independent Electoral Commission	95,873,223	95,873,223	95,873,223	No
28					
29					
	Total General Administration	16,303,247,101	15,743,247,101	13,038,198,348	-
	GRAND TOTAL	16,303,247,101	15,743,247,101	13,038,198,348	-

		IMO STATE GOVERNMENT OF NIGERIA					
REVISED ESTIMATES - 2020							
CONSOLIDATED FUND CHARGES EXPENDITURE							
HEAD 412 - OFFICE OF THE GOVERNOR							

SECTION C							
PAYMENTS							
OFFICE OF THE GOVERNOR							
TOTAL:		-	-		-	-	
SUMMARY							
PERSONNEL EXPENDITURE	1	1	1	2,223,705	2,223,705	2,223,705	
OVERHEAD EXPENDITURE				21,014,012	21,014,012	21,014,012	
PAYMENTS				-	-	-	
GRAND TOTAL	1	1	1	23,237,717	23,237,717	23,237,717	No

		IMO STATE GOVERNMENT OF NIGERIA					
REVISED ESTIMATES - 2020							
CONSOLIDATED FUND CHARGES EXPENDITURE							
HEAD 412-1 - OFFICE OF THE DEPUTY GOVERNOR							
Details of Expenditure/Grade Level	Establishments			Provisions			COVID-19 (Y/N)
	2019 APPROVED	2020 APPROVED	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	
SECTION A							
STAFF AND PERSONNEL COSTS							
OFFICE OF THE DEPUTY GOVERNOR							
DEPUTY GOVERNOR	1	1	1	2,112,215	2,112,215	2,112,215	
TOTAL:	1	1	1	2,112,215	2,112,215	2,112,215	
SECTION B							
OVERHEAD EXPENDITURE							
OFFICE OF THE DEPUTY GOVERNOR							
CONSTITUENCY ALLOWANCE				4,447,410	4,447,410	4,447,410	
HARDSHIP ALLOWANCE				1,111,853	1,111,853	1,111,853	
MOTOR VEHICLE ALLOWANCE				-	-	-	
ACCOMODATION ALLOWANCE				-	-	-	
NEWSPAPER/ MAGAZINE ALLOWANCE				-	-	-	
UTILITY ALLOWANCE				-	-	-	
DOMESTIC ALLOWANCE				-	-	-	
ENTERTAINMENT ALLOWANCE				-	-	-	
PERSONAL ASSISTANT ALLOWANCE				-	-	-	
VEHICLE ALLOWANCE				8,894,820	8,894,820	8,894,820	
LEAVE ALLOWANCE				222,371	222,371	222,371	
SEVERANCE ALLOWANCE				6,337,559	6,337,559	6,337,559	
OTHER ALLOWANCES				-	-	-	
TOTAL:		-	-	21,014,012	21,014,012	21,014,012	

IMO STATE GOVERNMENT OF NIGERIA

REVISED ESTIMATES - 2020


CONSOLIDATED FUND CHARGES EXPENDITURE

HEAD 412-1 - OFFICE OF THE DEPUTY GOVERNOR


Details of Expenditure/Grade Level	Establishments			Provisions			COVID-19 (Y/N)
	2019 APPROVED	2020 APPROVED	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	
SECTION A							
STAFF AND PERSONNEL COSTS							
OFFICE OF THE DEPUTY GOVERNOR							
DEPUTY GOVERNOR	1	1	1	2,112,215	2,112,215	2,112,215	
TOTAL:	1	1	1	2,112,215	2,112,215	2,112,215	
SECTION B							
OVERHEAD EXPENDITURE							
OFFICE OF THE DEPUTY GOVERNOR							
CONSTITUENCY ALLOWANCE				4,447,410	4,447,410	4,447,410	
HARDSHIP ALLOWANCE				1,111,853	1,111,853	1,111,853	
MOTOR VEHICLE ALLOWANCE				-	-	-	
ACCOMODATION ALLOWANCE				-	-	-	
NEWSPAPER/ MAGAZINE ALLOWANCE				-	-	-	
UTILITY ALLOWANCE				-	-	-	
DOMESTIC ALLOWANCE				-	-	-	
ENTERTAINMENT ALLOWANCE				-	-	-	
PERSONAL ASSISTANT ALLOWANCE				-	-	-	
VEHICLE ALLOWANCE				8,894,820	8,894,820	8,894,820	
LEAVE ALLOWANCE				222,371	222,371	222,371	
SEVERANCE ALLOWANCE				6,337,559	6,337,559	6,337,559	
OTHER ALLOWANCES				-	-	-	
TOTAL:		-	-	21,014,012	21,014,012	21,014,012	

SECTION C							
PAYMENTS							
OFFICE OF THE DEPUTY GOVERNOR							
TOTAL:		-	-		-	-	
SUMMARY							
PERSONNEL EXPENDITURE	1	1	1	2,112,215	2,112,215	2,112,215	
OVERHEAD EXPENDITURE				21,014,012	21,014,012	21,014,012	
PAYMENTS				-	-	-	
GRAND TOTAL	1	1	1	23,126,227	23,126,227	23,126,227	No

PENSION COMMISSION				10,000,000	10,000,000	10,000,000	
PAYMENT OF GRATUITIES				1,500,000,000	1,500,000,000	1,500,000,000	
PAYMENT OF PENSIONS				4,000,000,000	4,290,000,000	4,000,000,000	
TOTAL:		-	-	5,510,000,000	5,800,000,000	5,510,000,000	
SUMMARY							
PERSONNEL EXPENDITURE		-	-		-	-	
OVERHEAD EXPENDITURE					-	-	
PAYMENTS				5,510,000,000	5,800,000,000	5,510,000,000	
GRAND TOTAL		-	-	5,510,000,000	5,800,000,000	5,510,000,000	No

		IMO STATE GOVERNMENT OF NIGERIA					
REVISED ESTIMATES - 2020							
CONSOLIDATED FUND CHARGES EXPENDITURE							
HEAD 417 - MINISTRY OF FINANCE							
Details of Expenditure/Grade Level	2019 APPROVED	Establishments 2020 APPROVED	2020 REVISED	2019 APPROVED	Provisions 2020 APPROVED	2020 REVISED	COVID-19 (Y/N)
SECTION A							
STAFF AND PERSONNEL COSTS							
MINISTRY OF FINANCE							
TOTAL:		-	-		-	-	
SECTION B							
OVERHEAD EXPENDITURE							
MINISTRY OF FINANCE							
TOTAL:		-	-		-	-	
SECTION C							
PAYMENTS							
MINISTRY OF FINANCE							
CONTRACTUAL OBLIGATIONS (OLD DEBTS)				500,000,000	500,000,000	-	
10% REVENUE CONTRIBUTION TO LGA'S				1,000,000,000	1,000,000,000	-	

BANK CHARGES				450,000,000	300,000,000	-	
CONTRIBUTION TO LGA PENSION FUND				500,000,000	500,000,000	-	
BOND REPAYMENTS				4,350,000,000	4,350,000,000	4,109,002,216	
40% OF DERIVATION FUND				1,000,000,000	1,000,000,000	-	
SALARY BAILOUT				-	-	2,011,949,031	
REPAYMENT OF AGRIC LOAN				336,000,000	336,000,000	-	
REPAYMENT OF GUARANTY LOAN FROM COMMERCIAL BANK				1,200,000,000	1,200,000,000		
EXCESS CRUDE LOAN						350,000,000	
FOREIGN LOANS						600,000,000	
TOTAL:		-	-	9,336,000,000	9,186,000,000	7,070,951,247	
SUMMARY							
PERSONNEL EXPENDITURE		-	-		-	-	
OVERHEAD EXPENDITURE					-	-	
PAYMENTS				9,336,000,000	9,186,000,000	7,070,951,247	
GRAND TOTAL		-	-	9,336,000,000	9,186,000,000	7,070,951,247	No

		IMO STATE GOVERNMENT OF NIGERIA					
REVISED ESTIMATES - 2020							
CONSOLIDATED FUND CHARGES EXPENDITURE							
HEAD 423-1 - OFFICE OF THE STATE AUDITOR-GENERAL							

IMO STATE GOVERNMENT OF NIGERIA


REVISED ESTIMATES - 2020

CONSOLIDATED FUND CHARGES EXPENDITURE


HEAD 423-1 - OFFICE OF THE STATE AUDITOR-GENERAL

		Establishments			Provisions		
Details of Expenditure/Grade Level	2019 APPROVED	2020 APPROVED	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	COVID-19 (Y/N)
SECTION A							
STAFF AND PERSONNEL COSTS							
AUDITOR-GENERAL (STATE)							
AUDITOR-GENERAL (STATE)	1	1	1	1,247,970	1,247,970	1,247,970	
TOTAL:	1	1	1	1,247,970	1,247,970	1,247,970	
SECTION B							
OVERHEAD EXPENDITURE							
AUDITOR-GENERAL (STATE)							
ACCOMMODATION ALLOWANCE				935,978	935,978	935,978	
MOTOR VEHICLE LOAN				4,991,880	4,991,880	4,991,880	
NEWSPAPERS				187,196	187,196	187,196	
UTILITY				374,391	374,391	374,391	
DOMESTIC STAFF				935,978	935,978	935,978	
ENTERTAINMENT				374,391	374,391	374,391	
PERSONAL ASSISTANT				311,993	311,993	311,993	
MOTOR VEHICLE MAINTENANCE				935,978	935,978	935,978	
LEAVE ALLOWANCE				124,797	124,797	124,797	
SEVERANCE GRATUITY				3,743,910	3,743,910	3,743,910	
OTHER ALLOWANCES				-	-	-	
TOTAL:		-	-	12,916,490	12,916,490	12,916,490	

SECTION C							
PAYMENTS							
AUDITOR-GENERAL (STATE)							
TOTAL:		-	-		-	-	
SUMMARY							
PERSONNEL EXPENDITURE	1	1	1	1,247,970	1,247,970	1,247,970	No
OVERHEAD EXPENDITURE				12,916,490	12,916,490	12,916,490	
PAYMENTS				-	-	-	
GRAND TOTAL	1	1	1	14,164,460	14,164,460	14,164,460	

				IMO STATE GOVERNMENT OF NIGERIA					
REVISED ESTIMATES - 2020									
CONSOLIDATED FUND CHARGES EXPENDITURE									
HEAD 423-2 - OFFICE OF THE AUDITOR-GENERAL [L/GOVT.]									
		Establishments			Provisions				
Details of Expenditure/Grade Level		2019 APPROVED	2020 APPROVED	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	COVID-19 (Y/N)	
SECTION A									
STAFF AND PERSONNEL COSTS									
AUDITOR-GENERAL (LG)									
AUDITOR-GENERAL (LG)		1	1	1	1247970	1,247,970	1,247,970		
TOTAL:		1	1	1	1,247,970	1,247,970	1,247,970		
SECTION B									
OVERHEAD EXPENDITURE									
AUDITOR-GENERAL (LG)									
ACCOMMODATION ALLOWANCE					935,978	935,978	935,978		
MOTOR VEHICLE LOAN					4,991,880	4,991,880	4,991,880		
NEWSPAPERS					187,196	187,196	187,196		
UTILITY					374,391	374,391	374,391		
DOMESTIC STAFF					935,978	935,978	935,978		
ENTERTAINMENT					374,391	374,391	374,391		
PERSONAL ASSISTANT					311,993	311,993	311,993		
MOTOR VEHICLE MAINTENANCE					935,978	935,978	935,978		
LEAVE ALLOWANCE					124,797	124,797	124,797		
SEVERANCE GRATUITY					3,743,910	3,743,910	3,743,910		
OTHER ALLOWANCES					-	-	-		
TOTAL:			-	-	12,916,490	12,916,490	12,916,490		

SECTION C							
PAYMENTS							
AUDITOR-GENERAL (LG)							
TOTAL:		-	-		-	-	
SUMMARY							
							No
PERSONNEL EXPENDITURE	1	1	1	1,247,970	1,247,970	1,247,970	
OVERHEAD EXPENDITURE				12,916,490	12,916,490	12,916,490	
PAYMENTS				-	-	-	
GRAND TOTAL	1	1	1	14,164,460	14,164,460	14,164,460	

				IMO STATE GOVERNMENT OF NIGERIA					
REVISED ESTIMATES - 2020									
CONSOLIDATED FUND CHARGES EXPENDITURE									
HEAD 424 - CIVIL SERVICE COMMISSION									
Details of Expenditure/Grade Level		Establishments			Provisions			COVID-19 (Y/N)	
		2019 APPROVED	2020 APPROVED	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED		
SECTION A									
STAFF AND PERSONNEL COSTS									
CIVIL SERVICE COMMISSION									
CHAIRMAN		1	1	1	1,315,350	1,315,350	1,315,350		
COMMISSIONERS		3	3	3	3,565,815	3,565,815	3,565,815		
TOTAL:		4	4	4	4,881,165	4,881,165	4,881,165		
SECTION B									
OVERHEAD EXPENDITURE									
CIVIL SERVICE COMMISSION									
ACCOMMODATION ALLOWANCE					3,660,874	3,660,874	3,660,874		
MOTOR VEHICLE LOAN					19,524,660	19,524,660	19,524,660		
NEWSPAPERS					732,175	732,175	732,175		
UTILITY					1,464,350	1,464,350	1,464,350		
DOMESTIC STAFF					3,660,874	3,660,874	3,660,874		
ENTERTAINMENT					1,464,350	1,464,350	1,464,350		
PERSONAL ASSISTANT					1,220,291	1,220,291	1,220,291		
MOTOR VEHICLE MAINTENANCE					3,660,874	3,660,874	3,660,874		
LEAVE ALLOWANCE					488,117	488,117	488,117		
SEVERANCE GRATUITY					14,643,495	14,643,495	14,643,495		
OTHER ALLOWANCES					-	-	-		
TOTAL:			-	-	50,520,058	50,520,058	50,520,058		

IMO STATE GOVERNMENT OF NIGERIA


REVISED ESTIMATES - 2020

CONSOLIDATED FUND CHARGES EXPENDITURE

HEAD 424 - CIVIL SERVICE COMMISSION

Details of Expenditure/Grade Level		Establishments			Provisions		
	2019 APPROVED	2020 APPROVED	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	COVID-19 (Y/N)
SECTION A							
STAFF AND PERSONNEL COSTS							
CIVIL SERVICE COMMISSION							
CHAIRMAN	1	1	1	1,315,350	1,315,350	1,315,350	
COMMISSIONERS	3	3	3	3,565,815	3,565,815	3,565,815	
TOTAL:	4	4	4	4,881,165	4,881,165	4,881,165	
SECTION B							
OVERHEAD EXPENDITURE							
CIVIL SERVICE COMMISSION							
ACCOMMODATION ALLOWANCE				3,660,874	3,660,874	3,660,874	
MOTOR VEHICLE LOAN				19,524,660	19,524,660	19,524,660	
NEWSPAPERS				732,175	732,175	732,175	
UTILITY				1,464,350	1,464,350	1,464,350	
DOMESTIC STAFF				3,660,874	3,660,874	3,660,874	
ENTERTAINMENT				1,464,350	1,464,350	1,464,350	
PERSONAL ASSISTANT				1,220,291	1,220,291	1,220,291	
MOTOR VEHICLE MAINTENANCE				3,660,874	3,660,874	3,660,874	
LEAVE ALLOWANCE				488,117	488,117	488,117	
SEVERANCE GRATUITY				14,643,495	14,643,495	14,643,495	
OTHER ALLOWANCES				-	-	-	
TOTAL:		-	-	50,520,058	50,520,058	50,520,058	

SECTION C							
PAYMENTS							
CIVIL SERVICE COMMISSION							
TOTAL:		-	-		-	-	
SUMMARY							
PERSONNEL EXPENDITURE	4	4	4	4,881,165	4,881,165	4,881,165	
OVERHEAD EXPENDITURE				50,520,058	50,520,058	50,520,058	
PAYMENTS				-	-	-	
GRAND TOTAL	4	4	4	55,401,223	55,401,223	55,401,223	No

		IMO STATE GOVERNMENT OF NIGERIA					
REVISED ESTIMATES - 2020							
CONSOLIDATED FUND CHARGES EXPENDITURE							
HEAD 426 - JUDICIAL SERVICE COMMISSION							
Details of Expenditure/Grade Level	Establishments			Provisions			COVID-19 (Y/N)
	2019 APPROVED	2020 APPROVED	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	
SECTION A							
STAFF AND PERSONNEL COSTS							
JUDICIAL SERVICE COMMISSION							
CHAIRMAN	1	1	1	1,315,350	1,315,350	1,315,350	
MEMBERS	4	4	4	4,754,420	4,754,420	4,754,420	
MEMBERS - EX OFFICIO	2	2	2	2,377,210	2,377,210	2,377,210	
TOTAL:	7	7	7	8,446,980	8,446,980	8,446,980	
SECTION B							
OVERHEAD EXPENDITURE							
JUDICIAL SERVICE COMMISSION							
ACCOMMODATION ALLOWANCE				8,118,143	8,118,143	8,118,143	
MOTOR VEHICLE LOAN				43,296,760	43,296,760	43,296,760	
NEWSPAPERS				1,623,629	1,623,629	1,623,629	
UTILITY				3,247,257	3,247,257	3,247,257	
DOMESTIC STAFF				8,118,143	8,118,143	8,118,143	
ENTERTAINMENT				3,247,257	3,247,257	3,247,257	
PERSONAL ASSISTANT				2,706,048	2,706,048	2,706,048	
MOTOR VEHICLE MAINTENANCE				8,118,143	8,118,143	8,118,143	
LEAVE ALLOWANCE				1,082,419	1,082,419	1,082,419	
SEVERANCE GRATUITY				32,472,570	32,472,570	32,472,570	
OTHER ALLOWANCES				-	-	-	
TOTAL:		-	-	112,030,367	112,030,367	112,030,367	

IMO STATE GOVERNMENT OF NIGERIA


REVISED ESTIMATES - 2020

CONSOLIDATED FUND CHARGES EXPENDITURE


HEAD 426 - JUDICIAL SERVICE COMMISSION

Details of Expenditure/Grade Level		Establishments			Provisions		
	2019 APPROVED	2020 APPROVED	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	COVID-19 (Y/N)
SECTION A							
STAFF AND PERSONNEL COSTS							
JUDICIAL SERVICE COMMISSION							
CHAIRMAN	1	1	1	1,315,350	1,315,350	1,315,350	
MEMBERS	4	4	4	4,754,420	4,754,420	4,754,420	
MEMBERS - EX OFFICIO	2	2	2	2,377,210	2,377,210	2,377,210	
TOTAL:	7	7	7	8,446,980	8,446,980	8,446,980	
SECTION B							
OVERHEAD EXPENDITURE							
JUDICIAL SERVICE COMMISSION							
ACCOMMODATION ALLOWANCE				8,118,143	8,118,143	8,118,143	
MOTOR VEHICLE LOAN				43,296,760	43,296,760	43,296,760	
NEWSPAPERS				1,623,629	1,623,629	1,623,629	
UTILITY				3,247,257	3,247,257	3,247,257	
DOMESTIC STAFF				8,118,143	8,118,143	8,118,143	
ENTERTAINMENT				3,247,257	3,247,257	3,247,257	
PERSONAL ASSISTANT				2,706,048	2,706,048	2,706,048	
MOTOR VEHICLE MAINTENANCE				8,118,143	8,118,143	8,118,143	
LEAVE ALLOWANCE				1,082,419	1,082,419	1,082,419	
SEVERANCE GRATUITY				32,472,570	32,472,570	32,472,570	
OTHER ALLOWANCES				-	-	-	
TOTAL:		-	-	112,030,367	112,030,367	112,030,367	


							SECTION C PAYMENTS
JUDICIAL SERVICE COMMISSION							
TOTAL:		-	-		-	-	
SUMMARY							
PERSONNEL EXPENDITURE	7	7	7	8,446,980	8,446,980	8,446,980	
OVERHEAD EXPENDITURE				112,030,367	112,030,367	112,030,367	
PAYMENTS				-	-	-	
GRAND TOTAL	7	7	7	120,477,347	120,477,347	120,477,347	No

				IMO STATE GOVERNMENT OF NIGERIA					
REVISED ESTIMATES - 2020									
CONSOLIDATED FUND CHARGES EXPENDITURE									
HEAD 427 - LOCAL GOVERNMENT SERVICE COMMISSION									
		Establishments			Provisions				
Details of Expenditure/Grade Level		2019 APPROVED	2020 APPROVED	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	COVID-19 (Y/N)	
SECTION A									
STAFF AND PERSONNEL COSTS									
LOCAL GOVERNMENT SERVICE COMMISSION									
CHAIRMAN		1	1	1	1,315,350	1,315,350	1,315,350		
MEMBERS		3	3	3	3,565,815	3,565,815	3,565,815		
TOTAL:		4	4	4	4,881,165	4,881,165	4,881,165		
SECTION B									
OVERHEAD EXPENDITURE									
LOCAL GOVERNMENT SERVICE COMMISSION									
ACCOMMODATION ALLOWANCE					3,660,874	3,660,874	3,660,874		
MOTOR VEHICLE LOAN					19,524,660	19,524,660	19,524,660		
NEWSPAPERS					732,175	732,175	732,175		
UTILITY					1,464,350	1,464,350	1,464,350		
DOMESTIC STAFF					3,660,874	3,660,874	3,660,874		
ENTERTAINMENT					1,464,350	1,464,350	1,464,350		
PERSONAL ASSISTANT					1,220,291	1,220,291	1,220,291		
MOTOR VEHICLE MAINTENANCE					3,660,874	3,660,874	3,660,874		
LEAVE ALLOWANCE					488,117	488,117	488,117		
SEVERANCE GRATUITY					14,643,495	14,643,495	14,643,495		
OTHER ALLOWANCES					-	-	-		
TOTAL:			-	-	50,520,058	50,520,058	50,520,058		
SECTION C									
PAYMENTS									

LOCAL GOVERNMENT SERVICE COMMISSION							
TOTAL:		-	-		-	-	
SUMMARY							
PERSONNEL EXPENDITURE	4	4	4	4,881,165	4,881,165	4,881,165	
OVERHEAD EXPENDITURE				50,520,058	50,520,058	50,520,058	
PAYMENTS				-	-	-	
GRAND TOTAL	4	4	4	55,401,223	55,401,223	55,401,223	No

				IMO STATE GOVERNMENT OF NIGERIA			
REVISED ESTIMATES - 2020							
CONSOLIDATED FUND CHARGES EXPENDITURE							
HEAD 433 - IMO STATE INDEPENDENT ELECTORAL COMMISSION							
		Establishments		Provisions			
Details of Expenditure/Grade Level		2019 APPROVED	2020 APPROVED	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED
SECTION A							
STAFF AND PERSONNEL COSTS							
IMO STATE INDEPENDENT ELECTORAL COMMISSION							
CHAIRMAN		1	1	1	1,315,350	1,315,350	1,315,350
MEMBERS		6	6	6	7,131,630	7,131,630	7,131,630
TOTAL:		7	7	7	8,446,980	8,446,980	8,446,980
SECTION B							
OVERHEAD EXPENDITURE							
IMO STATE INDEPENDENT ELECTORAL							
ACCOMMODATION ALLOWANCE					6,335,235	6,335,235	6,335,235
MOTOR VEHICLE LOAN					33,787,920	33,787,920	33,787,920
NEWSPAPERS					1,267,047	1,267,047	1,267,047
UTILITY					2,534,094	2,534,094	2,534,094
DOMESTIC STAFF					6,335,235	6,335,235	6,335,235
ENTERTAINMENT					2,534,094	2,534,094	2,534,094
PERSONAL ASSISTANT					2,111,745	2,111,745	2,111,745
MOTOR VEHICLE MAINTENANCE					6,335,235	6,335,235	6,335,235
LEAVE ALLOWANCE					844,698	844,698	844,698
SEVERANCE GRATUITY					25,340,940	25,340,940	25,340,940
OTHER ALLOWANCES					-	-	-

TOTAL:		-	-	87,426,243	87,426,243	87,426,243	
SECTION C							
PAYMENTS							
IMO STATE INDEPENDENT ELECTORAL							
TOTAL:		-	-		-	-	
SUMMARY							
PERSONNEL EXPENDITURE	7	7	7	8,446,980	8,446,980	8,446,980	
OVERHEAD EXPENDITURE				87,426,243	87,426,243	87,426,243	
PAYMENTS				-	-	-	
GRAND TOTAL	7	7	7	95,873,223	95,873,223	95,873,223	No

		IMO STATE GOVERNMENT OF NIGERIA					
REVISED ESTIMATES - 2020							
CONSOLIDATED FUND CHARGES EXPENDITURE							
HEAD 429 - IMO STATE HOUSE OF ASSEMBLY							
Details of Expenditure/Grade Level	Establishments			Provisions			COVID-19 (Y/N)
	2019 APPROVED	2020 APPROVED	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	
SECTION A							
STAFF AND PERSONNEL COSTS							
LEGISLATURE							
TOTAL:		-	-		-	-	
SECTION B							
OVERHEAD EXPENDITURE							
LEGISLATURE							
TOTAL:		-	-		-	-	
SECTION C							
PAYMENTS							
LEGISLATURE							

IMO STATE GOVERNMENT OF NIGERIA


REVISED ESTIMATES - 2020

CONSOLIDATED FUND CHARGES EXPENDITURE

HEAD 429 - IMO STATE HOUSE OF ASSEMBLY

		Establishments			Provisions		
Details of Expenditure/Grade Level	2019 APPROVED	2020 APPROVED	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	COVID-19 (Y/N)
SECTION A							
STAFF AND PERSONNEL COSTS							
LEGISLATURE							
TOTAL:		-	-		-	-	
SECTION B							
OVERHEAD EXPENDITURE							
LEGISLATURE							
TOTAL:		-	-		-	-	
SECTION C							
PAYMENTS							
LEGISLATURE							

PAYMENT OF PENSIONS TO FORMER SPEAKERS AND DEPUTY SPEAKERS				1,000,000,000	300,000,000	-	
TOTAL:		-	-	1,000,000,000	300,000,000	-	
SUMMARY							
PERSONNEL EXPENDITURE		-	-	-	-	-	
OVERHEAD EXPENDITURE				-	-	-	
PAYMENTS				1,000,000,000	300,000,000	-	
GRAND TOTAL		-	-	1,000,000,000	300,000,000	-	No

		IMO STATE GOVERNMENT OF NIGERIA					
REVISED ESTIMATES - 2020							
CONSOLIDATED FUND CHARGES EXPENDITURE							
HEAD 432 - HOUSE OF ASSEMBLY SERVICE COMMISSION							
				</			

PAYMENTS							
HOUSE OF ASSEMBLY SERVICE COMMISSION							
TOTAL:		-	-		-	-	
SUMMARY							
PERSONNEL EXPENDITURE	4	4	4	4,881,165	4,881,165	4,881,165	
OVERHEAD EXPENDITURE				50,520,058	50,520,058	50,520,058	
PAYMENTS				-	-	-	
GRAND TOTAL	4	4	4	55,401,223	55,401,223	55,401,223	No