		IMO STATE	GOVERNMENT	OF NIGERIA	
	REVISED E	STIMATES - 202	20		
	CONSOLIDATED FUN	D CHARGES - E	BY MINISTRY		
0/1/0	DECORIDEION	2019	2020	2020	COVID-19
S/NO	DESCRIPTION	APPROVED CRFC	APPROVED CRFC	REVISED CRFC	Responsive Yes/No
		OKI O	OKI O	OKI O	163/110
1					
2					
3					
4					
5					
	Total Economic Sector	-	-	-	-
6					
7					
8					
	Total Social Services Sector	-	-	-	-
9	Office Of The Governor	23,237,717	23,237,717	23,237,717	No
10	Office Of The Deputy Governor	23,126,227	23,126,227	23,126,227	No
11					
12 13					
14	Office Of The Head Of Service	5,510,000,000	5,800,000,000	5,510,000,000	No
15	Ministry Of Finance	9,336,000,000	9,186,000,000	7,070,951,247	No
16					

17					
18	Office Of The Auditor General - State	14,164,460	14,164,460	14,164,460	No
19	Office Of The Auditor General - Local Govt.	14,164,460	14,164,460	14,164,460	No
20	Civil Service Commission	55,401,223	55,401,223	55,401,223	No
21					
22					
23	Judicial Service Commission	120,477,347	120,477,347	120,477,347	No
24	Local Government Service Commission	55,401,223	55,401,223	55,401,223	No
25	Imo State House of Assembly	1,000,000,000	300,000,000	-	No
26	House of Assembly Service Commission	55,401,223	55,401,223	55,401,223	No
27	Imo State Independent Electoral Commission	95,873,223	95,873,223	95,873,223	No
28					
29					
	Total General Administration	16,303,247,101	15,743,247,101	13,038,198,348	-
	GRAND TOTAL	16,303,247,101	15,743,247,101	13,038,198,348	-

		IMO STATE G	<b>OVERNMENT</b>	OF NIGERIA								
	RE'	VISED ESTIMATI	ES - 2020									
	CONSOLIDAT	ED FUND CHAR	GES EXPENDIT	URE								
HEAD 412 - OFFICE OF THE GOVERNOR												
		Establishments			Provisions							
Details of Expenditure/Grade Level	2019 APPROVED	2020 APPROVED	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	COVID-19 (Y/N					
	=	SECTION A			=							
	Sī	TAFF AND PERSONNE	L COSTS									
DEFICE OF THE COVERNOR												
OFFICE OF THE GOVERNOR GOVERNOR	1	1	1	2,223,705	2,223,705	2,223,705						
OOVEINION	<u></u>	<del>  '</del>	I	2,223,705	2,223,100	2,223,705						
					-	-						
TOTAL:	1	1	1	2,223,705	2,223,705	2,223,705						
		SECTION B										
		OVERHEAD EXPEND	ITURE									
OFFICE OF THE GOVERNOR												
CONSTITUENCY ALLOWANCE				4,447,410	4,447,410	4,447,410						
HARDSHIP ALLOWANCE		1		1,111,853	1,111,853	1,111,853						
MOTOR VEHICLE ALLOWANCE				-	-	-						
ACCOMODATION ALLOWANCE		j		-	-	-						
NEWSPAPER/ MAGAZINE ALLOWANCE				-	-	-						
UTILITY ALLOWANCE				-	-	-						
DOMESTIC ALLOWANCE		<u> </u>		-	-	-						
ENTERTAINMENT ALLOWANCE				-	-	-						
PERSONAL ASSISTANT ALLOWANCE		<u> </u>		-	-	-						
VEHICLE ALLOWANCE				8,894,820	8,894,820	8,894,820						
LEAVE ALLOWANCE SEVERANCE ALLOWANCE				222,371	222,371	222,371						
OTHER ALLOWANCES				6,337,559	6,337,559	6,337,559						
OTTENALLOWANGLO				<u> </u>	<u>-</u>							
	<del></del>	1										
		<u> </u>										
TOTAL:		-	-	21,014,012	21,014,012	21,014,012						

		SECTION C PAYMENTS					
OFFICE OF THE GOVERNOR							
	ļ						
						<u> </u>	
						ļ	
						<u> </u>	
	-					<u> </u>	
						<u> </u>	
TOTAL:			-		-	-	
		SUMMARY					
PERSONNEL EXPENDITURE	1	1	1	2,223,705	2,223,705	2,223,705	
OVERHEAD EXPENDITURE				21,014,012	21,014,012	21,014,012	
PAYMENTS				-	-	-	
GRAND TOTAL	4		1	22 227 747	22 227 747	22 227 747	No
GRAND IOIAL	1	1	1	23,237,717	23,237,717	23,237,717	NO

		IMO STATE G	OVERNMENT	OF NIGERIA									
	RE	VISED ESTIMATI	ES - 2020										
		ED FUND CHAR		URE									
	HEAD 412-1 - OFFICE OF THE DEPUTY GOVERNOR												
		Establishments			Provisions								
Details of Expenditure/Grade Level	2019 APPROVED	2020 APPROVED	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	COVID-19 (Y/N						
·	•	SECTION A					,						
	Sī	AFF AND PERSONNE	L COSTS										
OFFICE OF THE DEPUTY GOVERNOR			4	0.440.045	0.440.045	0.440.045							
DEPUTY GOVERNOR	1	] 1 	1	2,112,215	2,112,215	2,112,215							
		<u> </u>		<u> </u> 									
TOTAL:	1	1	1	2,112,215	2,112,215	2,112,215							
				_,,	_,,	_,,							
		SECTION B											
		OVERHEAD EXPEND	ITURE										
OFFICE OF THE DEDUTY COVERNOR													
				4 447 410	4 447 410	4 447 410							
CONSTITUENCY ALLOWANCE				4,447,410 1 111 853	4,447,410 1 111 853	4,447,410 1 111 853							
CONSTITUENCY ALLOWANCE HARDSHIP ALLOWANCE				4,447,410 1,111,853	4,447,410 1,111,853	4,447,410 1,111,853							
CONSTITUENCY ALLOWANCE HARDSHIP ALLOWANCE MOTOR VEHICLE ALLOWANCE				1,111,853									
CONSTITUENCY ALLOWANCE HARDSHIP ALLOWANCE MOTOR VEHICLE ALLOWANCE ACCOMODATION ALLOWANCE				1,111,853 -									
CONSTITUENCY ALLOWANCE HARDSHIP ALLOWANCE MOTOR VEHICLE ALLOWANCE ACCOMODATION ALLOWANCE NEWSPAPER/ MAGAZINE ALLOWANCE				1,111,853 - -	1,111,853 - -								
CONSTITUENCY ALLOWANCE HARDSHIP ALLOWANCE MOTOR VEHICLE ALLOWANCE ACCOMODATION ALLOWANCE NEWSPAPER/ MAGAZINE ALLOWANCE UTILITY ALLOWANCE DOMESTIC ALLOWANCE				1,111,853 - - -	1,111,853 - - -								
CONSTITUENCY ALLOWANCE HARDSHIP ALLOWANCE MOTOR VEHICLE ALLOWANCE ACCOMODATION ALLOWANCE NEWSPAPER/ MAGAZINE ALLOWANCE UTILITY ALLOWANCE DOMESTIC ALLOWANCE ENTERTAINMENT ALLOWANCE				1,111,853 - - - -	1,111,853 - - -								
CONSTITUENCY ALLOWANCE HARDSHIP ALLOWANCE MOTOR VEHICLE ALLOWANCE ACCOMODATION ALLOWANCE NEWSPAPER/ MAGAZINE ALLOWANCE UTILITY ALLOWANCE DOMESTIC ALLOWANCE ENTERTAINMENT ALLOWANCE PERSONAL ASSISTANT ALLOWANCE				1,111,853 - - - - - -	1,111,853 - - - - - - -	1,111,853 - - - - - - -							
CONSTITUENCY ALLOWANCE HARDSHIP ALLOWANCE MOTOR VEHICLE ALLOWANCE ACCOMODATION ALLOWANCE NEWSPAPER/ MAGAZINE ALLOWANCE UTILITY ALLOWANCE DOMESTIC ALLOWANCE ENTERTAINMENT ALLOWANCE PERSONAL ASSISTANT ALLOWANCE VEHICLE ALLOWANCE				1,111,853 8,894,820	1,111,853	1,111,853 - - - - - - - 8,894,820							
OFFICE OF THE DEPUTY GOVERNOR CONSTITUENCY ALLOWANCE HARDSHIP ALLOWANCE MOTOR VEHICLE ALLOWANCE ACCOMODATION ALLOWANCE NEWSPAPER/ MAGAZINE ALLOWANCE UTILITY ALLOWANCE DOMESTIC ALLOWANCE ENTERTAINMENT ALLOWANCE PERSONAL ASSISTANT ALLOWANCE VEHICLE ALLOWANCE LEAVE ALLOWANCE				1,111,853 8,894,820 222,371	1,111,853 8,894,820 222,371	1,111,853 8,894,820 222,371							
CONSTITUENCY ALLOWANCE HARDSHIP ALLOWANCE MOTOR VEHICLE ALLOWANCE ACCOMODATION ALLOWANCE NEWSPAPER/ MAGAZINE ALLOWANCE UTILITY ALLOWANCE DOMESTIC ALLOWANCE ENTERTAINMENT ALLOWANCE PERSONAL ASSISTANT ALLOWANCE VEHICLE ALLOWANCE LEAVE ALLOWANCE SEVERANCE ALLOWANCE				1,111,853 8,894,820	1,111,853	1,111,853 - - - - - - - 8,894,820							
CONSTITUENCY ALLOWANCE HARDSHIP ALLOWANCE MOTOR VEHICLE ALLOWANCE ACCOMODATION ALLOWANCE NEWSPAPER/ MAGAZINE ALLOWANCE UTILITY ALLOWANCE DOMESTIC ALLOWANCE ENTERTAINMENT ALLOWANCE PERSONAL ASSISTANT ALLOWANCE VEHICLE ALLOWANCE				1,111,853 8,894,820 222,371	1,111,853 8,894,820 222,371	1,111,853 8,894,820 222,371							
CONSTITUENCY ALLOWANCE HARDSHIP ALLOWANCE MOTOR VEHICLE ALLOWANCE ACCOMODATION ALLOWANCE NEWSPAPER/ MAGAZINE ALLOWANCE UTILITY ALLOWANCE DOMESTIC ALLOWANCE ENTERTAINMENT ALLOWANCE PERSONAL ASSISTANT ALLOWANCE VEHICLE ALLOWANCE LEAVE ALLOWANCE SEVERANCE ALLOWANCE				1,111,853 8,894,820 222,371	1,111,853 8,894,820 222,371	1,111,853 8,894,820 222,371							
CONSTITUENCY ALLOWANCE HARDSHIP ALLOWANCE MOTOR VEHICLE ALLOWANCE ACCOMODATION ALLOWANCE NEWSPAPER/ MAGAZINE ALLOWANCE UTILITY ALLOWANCE DOMESTIC ALLOWANCE ENTERTAINMENT ALLOWANCE PERSONAL ASSISTANT ALLOWANCE VEHICLE ALLOWANCE LEAVE ALLOWANCE SEVERANCE ALLOWANCE			_	1,111,853 8,894,820 222,371	1,111,853 8,894,820 222,371	1,111,853 8,894,820 222,371							

SECTION C PAYMENTS										
OFFICE OF THE DEPUTY GOVERNOR										
TOTAL:		-	-		-	-				
		OLIMAN A DV								
		SUMMARY								
PERSONNEL EXPENDITURE	1	1	1	2,112,215	2,112,215	2,112,215				
OVERHEAD EXPENDITURE	'	· · · · · · · · · · · · · · · · · · ·	'	21,014,012	21,014,012	21,014,012				
PAYMENTS				-	-	-				
TATMENTO										
GRAND TOTAL	1	1	1	23,126,227	23,126,227	23,126,227	No			
			•	,,==-		,·, <b>=</b> :				

		IMO STATE O	OVERNMEN <sup>*</sup>	T OF NIGERIA			
	RE'	VISED ESTIMAT	ES - 2020				
	CONSOLIDAT	ED FUND CHAR	GES EXPENDIT	URE			
	HEAD 413-1 -	OFFICE OF THE	HEAD OF SER	VICE			
		Establishments			Provisions		
Details of Expenditure/Grade Level	2019 APPROVED	2020 APPROVED	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	COVID-19 (Y/N)
	27	SECTION A TAFF AND PERSONNE	I COSTS				
	31	ALL AND PERSONNE	100313				
OFFICE OF THE HEAD OF SERVICE							
						<u> </u>	
						<u> </u>	
TOTAL:		-	-		-	-	
		SECTION B OVERHEAD EXPEND	NTUDE				
		OVERHEAD EXPEND	JITORE				-
OFFICE OF THE HEAD OF SERVICE							
						<u> </u>	
						<u> </u>	
	i				İ	i	
						<u> </u> 	
TOTAL:		-	-		-	-	
		SECTION C					
		PAYMENTS			I	I	
OFFICE OF THE HEAD OF SERVICE							

PENSION COMMISSION			10,000,000	10,000,000	10,000,000	
PAYMENT OF GRATUITIES			1,500,000,000	1,500,000,000	1,500,000,000	
PAYMENT OF PENSIONS			4,000,000,000	4,290,000,000	4,000,000,000	
TOTAL:	-	-	5,510,000,000	5,800,000,000	5,510,000,000	
	SUMMARY					
DEDOONNEL EVDENDITUDE						
PERSONNEL EXPENDITURE	-	-		-	-	
OVERHEAD EXPENDITURE			F F40 000 000		-	
PAYMENTS			5,510,000,000	5,800,000,000	5,510,000,000	
ODAND TOTAL	-	-	5,510,000,000	5,800,000,000	5,510,000,000	No
GRAND IOIAL						
GRAND TOTAL			0,010,000,000	0,000,000,000	0,010,000,000	

	0	IMO STATE C	OVERNMEN <sup>®</sup>	T OF NIGERIA								
	RE'	VISED ESTIMAT	ES - 2020									
	CONSOLIDAT	ED FUND CHAR	GES EXPENDIT	TURE								
	HEAD 417 - MINISTRY OF FINANCE											
		Establishments			Provisions							
Details of Expenditure/Grade Level	2019 APPROVED	2020 APPROVED SECTION A	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	COVID-19 (Y/N)					
	S1	TAFF AND PERSONN	EL COSTS									
MINISTRY OF FINANCE												
				<u> </u>								
				1								
TOTAL:		-	-		-	-						
		SECTION B					-					
		OVERHEAD EXPEND	DITURE									
							]					
MINIOTEN OF FINANCE												
MINISTRY OF FINANCE												
				<del> </del>	<u> </u> 							
				<u>†                                      </u>								
				<u> </u>								
				<u> </u>								
				1								
TOTAL:		-	-		-	-						
		OFOTION O										
		SECTION C PAYMENTS										
		. A. M.L.IVIO										
				<u> </u>								
MINISTRY OF FINANCE												
CONTRACTUAL OBLIGATIONS (OLD DEBTS)				500,000,000	500,000,000	-						
10% REVENUE CONTRIBUTION TO LGA'S				1,000,000,000	1,000,000,000	<u>-</u>						

BANK CHARGES			450,000,000	300,000,000	-	
CONTRIBUTION TO LGA PENSION FUND			500,000,000	500,000,000	-	
BOND REPAYMENTS			4,350,000,000	4,350,000,000	4,109,002,216	
40% OF DERIVATION FUND			1,000,000,000	1,000,000,000	-	
SALARY BAILOUT			-	-	2,011,949,031	
REPAYMENT OF AGRIC LOAN			336,000,000	336,000,000	-	
REPAYMENT OF GUARANTY LOAN FROM COMMERCIAL BANK			1,200,000,000	1,200,000,000		
EXCESS CRUDE LOAN					350,000,000	
FOREIGN LOANS					600,000,000	
TOTAL:	-	-	9,336,000,000	9,186,000,000	7,070,951,247	
	SUMMARY					
PERSONNEL EXPENDITURE	-	-		-	-	
OVERHEAD EXPENDITURE	ļ			-	-	
PAYMENTS			9,336,000,000	9,186,000,000	7,070,951,247	
CRAND TOTAL			0.220.000.000	0.400.000.000	7 070 054 047	No
GRAND TOTAL	-	- · ·	9,336,000,000	9,186,000,000	7,070,951,247	No

		IMO STATE C	OVERNMENT	Γ OF NIGERIA			
	RE	VISED ESTIMAT	ES - 2020				
	CONSOLIDAT	ED FUND CHAR	GES EXPENDIT	URE			
	HEAD 423-1 - OFF	ICE OF THE STA	TE AUDITOR-G	ENERAL			
		Establishments			Provisions		
Details of Expenditure/Grade Level	2019 APPROVED	2020 APPROVED	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	COVID-19 (Y/N)
	-	SECTION A					
	S <sup>-</sup>	TAFF AND PERSONNE	EL COSTS				
AUDITOR-GENERAL (STATE)							
AUDITOR-GENERAL (STATE)	1	1	1	1,247,970	1,247,970	1,247,970	
7.057707.027.01.0	<u> </u>			1,217,070	1,217,070	1,211,010	
TOTAL:	1	1	1	1,247,970	1,247,970	1,247,970	
		SECTION D					
		SECTION B OVERHEAD EXPEND	NITHRE				
		OVERNILAD EXI ENE	JII OILE				
AUDITOR-GENERAL (STATE)							
ACCOMMODATION ALLOWANCE				935,978	935,978	935,978	
MOTOR VEHICLE LOAN				4,991,880	4,991,880	4,991,880	
NEWSPAPERS				187,196	187,196	187,196	
UTILITY				374,391	374,391	374,391	
DOMESTIC STAFF ENTERTAINMENT				935,978 374,391	935,978 374,391	935,978 374,391	
PERSONAL ASSISTANT				311,993	311,993	311,993	
MOTOR VEHICLE MAINTENANCE		†		935,978	935,978	935,978	
LEAVE ALLOWANCE				124,797	124,797	124,797	
SEVERANCE GRATUITY				3,743,910	3,743,910	3,743,910	
OTHER ALLOWANCES				-	-	-	
		<u> </u>					
		ļ					
				<u> </u>			
TOTAL:				12,916,490	12,916,490	12,916,490	
IOIAL.				12,010,700	12,310,730	12,310,730	

		SECTION C					
		PAYMENTS					
AUDITOR-GENERAL (STATE)							
TOTAL:		-	-		-	-	
		SUMMARY					
DEDOONNEL EVDENDITUES			4	4 0 4 7 0 7 0	4 0 47 070	4.047.070	
PERSONNEL EXPENDITURE	1	1	1	1,247,970	1,247,970	1,247,970	
OVERHEAD EXPENDITURE				12,916,490	12,916,490	12,916,490	
PAYMENTS				-	-	-	
				44444	44404	44.404.322	
GRAND TOTAL	1	1	1	14,164,460	14,164,460	14,164,460	No

		-		Γ OF NIGERIA			
	RE	VISED ESTIMATI	ES - 2020				
	CONSOLIDAT	ED FUND CHAR	GES EXPENDIT	URE			
Н	EAD 423-2 - OFFIC	CE OF THE AUDI	TOR-GENERAL	[L/GOVT.]			
		Establishments			Provisions		
Details of Expenditure/Grade Level	2019 APPROVED	2020 APPROVED	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	COVID-19 (Y/N)
		SECTION A					
	S	TAFF AND PERSONNE	L COSTS				
AUDITOR-GENERAL (LG)							
AUDITOR-GENERAL (LG)	1	1	1	1247970	1,247,970	1,247,970	
TOTAL .		1	4	4 247 070	4 247 070	4 247 070	
TOTAL:		1	1	1,247,970	1,247,970	1,247,970	
		SECTION B					
		OVERHEAD EXPEND	ITURF				
		OVERNIEAD EXI END	HORL				
AUDITOR-GENERAL (LG)							
ACCOMMODATION ALLOWANCE				935,978	935,978	935,978	
MOTOR VEHICLE LOAN	İ			4,991,880	4,991,880	4,991,880	
NEWSPAPERS				187,196	187,196	187,196	
UTILITY				374,391	374,391	374,391	
DOMESTIC STAFF				935,978	935,978	935,978	
ENTERTAINMENT				374,391	374,391	374,391	
PERSONAL ASSISTANT				311,993	311,993	311,993	
MOTOR VEHICLE MAINTENANCE				935,978	935,978	935,978	
LEAVE ALLOWANCE				124,797	124,797	124,797	
SEVERANCE GRATUITY				3,743,910	3,743,910	3,743,910	
OTHER ALLOWANCES				-	-	-	
				<u> </u>			
				-			
TOTAL:				12 046 400	12 046 400	12,916,490	
IUIAL		-	-	12,916,490	12,916,490	12,510,450	

		SECTION C								
	PAYMENTS									
AUDITOR-GENERAL (LG)										
<del> </del>										
TOTAL:										
IOIAL.		-	-		-	-				
		SUMMARY								
		SUMMART								
PERSONNEL EXPENDITURE	1	1	1	1,247,970	1,247,970	1,247,970				
OVERHEAD EXPENDITURE				12,916,490	12,916,490	12,916,490				
PAYMENTS	İ			-	-	-				
GRAND TOTAL	1	1	1	14,164,460	14,164,460	14,164,460	No			

		IMO STATE O	OVERNMENT	OF NIGERIA								
		ISED ESTIMAT										
		ED FUND CHAR		URE								
	HEAD 424	- CIVIL SERVIC	E COMMISSION									
	IILAD 727	- OIVIL OLIVVIO										
Details of Expenditure/Grade Level	2019 APPROVED	Establishments 2020 APPROVED	2020 REVISED	2019 APPROVED	Provisions 2020 APPROVED	2020 REVISED	COVID-19 (Y/N)					
Details of Experiorative Grade Level	2019 APPROVED	SECTION A	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	COVID-19 (1/N)					
	ST	AFF AND PERSONNE	EL COSTS									
CIVIL SERVICE COMMISSION												
CHAIRMAN	1	1	1	1,315,350	1,315,350	1,315,350						
COMMISSIONERS	3	3	3	3,565,815	3,565,815	3,565,815						
TOTAL .	4	4	4	4 004 405	4 004 405	4 004 405						
TOTAL:	4	4	4	4,881,165	4,881,165	4,881,165						
		SECTION B										
		OVERHEAD EXPEND	DITURE									
CIVIL SERVICE COMMISSION												
ACCOMMODATION ALLOWANCE				3,660,874	3,660,874	3,660,874						
MOTOR VEHICLE LOAN				19,524,660	19,524,660	19,524,660						
NEWSPAPERS				732,175	732,175	732,175						
UTILITY				1,464,350	1,464,350	1,464,350						
DOMESTIC STAFF ENTERTAINMENT				3,660,874 1,464,350	3,660,874 1,464,350	3,660,874						
PERSONAL ASSISTANT				1,220,291	1,464,350 1,220,291	1,464,350 1,220,291						
MOTOR VEHICLE MAINTENANCE				3,660,874	3,660,874	3,660,874						
LEAVE ALLOWANCE				488,117	488,117	488,117						
SEVERANCE GRATUITY				14,643,495	14,643,495	14,643,495						
OTHER ALLOWANCES				-	-	<u> </u>						
				ļ								
				<b> </b>								
				ļ								
TOTAL:		_	-	50,520,058	50,520,058	50,520,058						

		SECTION C							
PAYMENTS									
CIVIL SERVICE COMMISSION									
TOTAL:		-	-		-	-			
		SUMMARY							
PERSONNEL EXPENDITURE	4	4	4	4,881,165	4,881,165	4,881,165			
OVERHEAD EXPENDITURE	4	4	4	50,520,058	50,520,058	50,520,058			
PAYMENTS				-	30,320,030	-			
TATIVILIVIO				-	-	-			
GRAND TOTAL	4	4	4	55,401,223	55,401,223	55,401,223	No		
Old Wild To In L	7	T		00,701,220	00,701,220	00,401,220	THE STATE OF THE S		

		IMO STATE O	OVERNMENT	Γ OF NIGERIA			
	RE	VISED ESTIMATI	ES - 2020				
		ED FUND CHAR		URE			
	HEAD 426 -	JUDICIAL SERV	ICE COMMISSION	ON			
		Establishments			Provisions		
Details of Expenditure/Grade Level	2019 APPROVED	2020 APPROVED	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	COVID-19 (Y/N
-	•	SECTION A					Ì
	S <sup>-</sup>	TAFF AND PERSONNE	L COSTS				
HIDIOIAL SERVICE COMMISSION							
JUDICIAL SERVICE COMMISSION CHAIRMAN	1	1	1	1,315,350	1,315,350	1,315,350	
MEMBERS		<u> </u>	<u> </u>	4,754,420	4,754,420	4,754,420	
MEMBERS - EX OFFICIO	7	2	2	2,377,210	2,377,210	2,377,210	
MEMBERO EX OFFICIO		1		2,011,210	2,077,210	2,077,210	
TOTAL:	7	7	7	8,446,980	8,446,980	8,446,980	
		SECTION B					
		OVERHEAD EXPEND	DITURE				
JUDICIAL SERVICE COMMISSION							
ACCOMMODATION ALLOWANCE				8,118,143	8,118,143	8,118,143	
MOTOR VEHICLE LOAN				43,296,760	43,296,760	43,296,760	
NEWSPAPERS				1,623,629	1,623,629	1,623,629	
UTILITY		1		3,247,257	3,247,257	3,247,257	
DOMESTIC STAFF				8,118,143	8,118,143	8,118,143	
ENTERTAINMENT				3,247,257	3,247,257	3,247,257	
PERSONAL ASSISTANT				2,706,048	2,706,048	2,706,048	
MOTOR VEHICLE MAINTENANCE				8,118,143	8,118,143	8,118,143	
LEAVE ALLOWANCE				1,082,419	1,082,419	1,082,419	
SEVERANCE GRATUITY				32,472,570	32,472,570	32,472,570	
OTHER ALLOWANCES				-	-	-	
				ļ			
				<u> </u>			
		1		<del> </del>			
TOTAL:		-		112,030,367	112,030,367	112,030,367	
. 🗸 ./ 📶				112,000,001	112,000,001	112,000,001	

		SECTION C							
PAYMENTS									
JUDICIAL SERVICE COMMISSION									
			ļ						
			<u> </u>	<u> </u>					
			<u> </u>	<u> </u>					
			<u> </u>	<u> </u>					
TOTAL:		-	-		-	-			
		SUMMARY							
PERSONNEL EXPENDITURE	7	7	7	8,446,980	8,446,980	8,446,980			
OVERHEAD EXPENDITURE				112,030,367	112,030,367	112,030,367			
PAYMENTS				-	-	-			
	_	_	_	400 400 500	100 100 100	400 400 555			
GRAND TOTAL	7	7	7	120,477,347	120,477,347	120,477,347	No		

	<b>o</b>	IMO STATE O	OVERNMENT	Γ OF NIGERIA			
	RE	VISED ESTIMATI	ES - 2020				
	CONSOLIDAT	ED FUND CHAR	GES EXPENDIT	URE			
H	IEAD 427 - LOCA	L GOVERNMENT	SERVICE COM	MISSION			
		Establishments			Provisions		
Details of Expenditure/Grade Level	2019 APPROVED	2020 APPROVED	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	COVID-19 (Y/N)
	e.	SECTION A TAFF AND PERSONNE	TI COSTS				
	<u></u>	IAFF AND PERSONNE	EL CO313				
OCAL COVERNMENT DERVICE COMMISSION							
LOCAL GOVERNMENT SERVICE COMMISSION CHAIRMAN	1	1	1	1,315,350	1,315,350	1,315,350	
MEMBERS	3	3	3	3,565,815	3,565,815	3,565,815	
				, ,		, ,	
TOTAL:		4	4	4,881,165	4,881,165	4,881,165	
OTAL.	4	4	4	4,001,105	4,001,105	4,001,105	
		SECTION B OVERHEAD EXPEND	NTUDE				
		OVERNEAD EXPEND	TIONE				
LOCAL GOVERNMENT SERVICE COMMISSION				2 660 974	2 660 974	2 660 974	
ACCOMMODATION ALLOWANCE MOTOR VEHICLE LOAN				3,660,874 19,524,660	3,660,874 19,524,660	3,660,874 19,524,660	
NEWSPAPERS				732,175	732,175	732,175	
JTILITY				1,464,350	1,464,350	1,464,350	
DOMESTIC STAFF				3,660,874	3,660,874	3,660,874	
ENTERTAINMENT				1,464,350	1,464,350	1,464,350	
PERSONAL ASSISTANT				1,220,291	1,220,291	1,220,291	
MOTOR VEHICLE MAINTENANCE				3,660,874	3,660,874	3,660,874	
LEAVE ALLOWANCE				488,117	488,117	488,117	
SEVERANCE GRATUITY				14,643,495	14,643,495	14,643,495	
OTHER ALLOWANCES				-	-	-	
TOTAL:		-	-	50,520,058	50,520,058	50,520,058	
		-		00,020,000	00,020,000	00,020,000	
		SECTION C					
		PAYMENTS					

LOCAL GOVERNMENT SERVICE COMMISSION							
			<u> </u>	<u> </u>			
			<u> </u>				
			<u> </u>				
TOTAL:						-	
IOIAL.		-	-		-	-	
		SUMMARY					
PERSONNEL EXPENDITURE	4	4	4	4,881,165	4,881,165	4,881,165	
OVERHEAD EXPENDITURE				50,520,058	50,520,058	50,520,058	
PAYMENTS				_	_	-	
GRAND TOTAL	4	4	4	55 404 222	EE 404 222	EE 404 222	No
GRAND TOTAL	4	4	4	55,401,223	55,401,223	55,401,223	NO

		IMO STATE G	OVERNMENT	OF NIGERIA			
	RE	VISED ESTIMATE	ES - 2020				
		ED FUND CHAR		URE			
HEA	AD 433 - IMO STAT	E INDEPENDENT	ELECTORAL (	COMMISSION			
		Establishments			Provisions		
Details of Expenditure/Grade Level	2019 APPROVED	2020 APPROVED	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	COVID-19 (Y/N)
		SECTION A					
	S <sup>-</sup>	TAFF AND PERSONNE	L COSTS				
IMO STATE INDEPENDENT ELECTORAL							
COMMISSION CHAIRMAN	1	1	1	1,315,350	1,315,350	1,315,350	
MEMBERS		6			7,131,630	7,131,630	
MEMBERO		1		7,101,000	7,101,000	7,101,000	
TOTAL:	7	7	7	8,446,980	8,446,980	8,446,980	
		SECTION B	ITIBE				
		OVERHEAD EXPEND	ITURE	I			
IMO STATE INDEPENDENT ELECTORAL							
ACCOMMODATION ALLOWANCE				6,335,235	6,335,235	6,335,235	
MOTOR VEHICLE LOAN				33,787,920	33,787,920	33,787,920	
NEWSPAPERS		j j		1,267,047	1,267,047	1,267,047	
UTILITY				2,534,094	2,534,094	2,534,094	
DOMESTIC STAFF				6,335,235	6,335,235	6,335,235	
ENTERTAINMENT		ļ		2,534,094	2,534,094	2,534,094	
PERSONAL ASSISTANT				2,111,745	2,111,745	2,111,745	
MOTOR VEHICLE MAINTENANCE		<u> </u>		6,335,235	6,335,235	6,335,235	
LEAVE ALLOWANCE		<u> </u>		844,698	844,698	844,698	
SEVERANCE GRATUITY OTHER ALLOWANCES				25,340,940	25,340,940	25,340,940	
OTHER ALLOWANCES		<del> </del>		<u>-</u>	<u>-</u>	-	
		1		1			
	1	†		i			
		i		<b>i</b>			
		i		ĺ			

TOTAL:		-	-	87,426,243	87,426,243	87,426,243	
		SECTION C					
		PAYMENTS					
IMO STATE INDEPENDENT ELECTORAL							
				ļ			
				<u> </u>			
TOTAL:		-	-		-	-	
		SUMMARY					
PERSONNEL EXPENDITURE	7	7	7	8,446,980	8,446,980	8,446,980	
OVERHEAD EXPENDITURE	1	1	,	87,426,243	87,426,243		
PAYMENTS				-	-	-	
GRAND TOTAL	7	7	7	95,873,223	95,873,223	95,873,223	No

		IMO STATE O	OVERNMEN <sup>*</sup>	T OF NIGERIA							
	RE <sup>v</sup>	VISED ESTIMAT	ES - 2020								
	CONSOLIDAT	ED FUND CHAR	GES EXPENDIT	TURE							
HEAD 429 - IMO STATE HOUSE OF ASSEMBLY											
		Establishments			Provisions						
Details of Expenditure/Grade Level	2019 APPROVED	2020 APPROVED	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	COVID-19 (Y/N)				
	97	SECTION A TAFF AND PERSONNE	I COSTS				ł				
		ATT AND TERCONNE	12 00010								
							ĺ				
LEGISLATURE											
							ł				
				<u> </u>			1				
TOTAL:		-	-		-	-					
		SECTION B	NTUDE								
		OVERHEAD EXPEND	JITUKE								
							1				
LEGISLATURE											
							ł				
							1				
							i				
TOTAL:		-	-		-	-					
	SECTION C										
PAYMENTS											
LEGISLATURE											

PAYMENT OF PENSIONS TO FORMER SPEAKERS						
AND DEPUTY SPEAKERS			1,000,000,000	300,000,000	-	
TOTAL:	-	-	1,000,000,000	300,000,000	-	
	SUMMARY					
PERSONNEL EXPENDITURE	-	-	-	-	-	
OVERHEAD EXPENDITURE			-	-	-	
PAYMENTS			1,000,000,000	300,000,000	-	
GRAND TOTAL	-	-	1,000,000,000	300,000,000	-	No

		<b>IMO STATE G</b>	OVERNMENT	OF NIGERIA					
	RE\	ISED ESTIMATE	ES - 2020						
CONSOLIDATED FUND CHARGES EXPENDITURE									
Н	EAD 432 - HOUSI	OF ASSEMBLY	SERVICE CON	IMISSION	·				
		Establishments			Provisions				
Details of Expenditure/Grade Level	2019 APPROVED	2020 APPROVED	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	COVID-19 (Y/N		
	1 2010711110722	SECTION A	202011211022	2010711110122	20207 1 110122				
	ST	AFF AND PERSONNE	L COSTS						
HOUSE OF ASSEMBLY SERVICE COMMISSION									
CHAIRMAN	1	1	1	1,315,350	1,315,350	1,315,350			
COMMISSIONERS	3	3	3	3,565,815	3,565,815	3,565,815			
TOTAL:	4	4	4	4,881,165	4,881,165	4,881,165			
IOIAL.	4	4	4	4,001,100	4,001,105	4,001,105			
		SECTION B			<u>l</u>				
		<b>OVERHEAD EXPEND</b>	ITURE						
HOUSE OF ASSEMBLY SERVICE COMMISSION									
ACCOMMODATION ALLOWANCE				3,660,874	2 660 074				
					1 3 DOUX/4 I	3 660 874			
					3,660,874 19,524,660	3,660,874 19,524,660			
MOTOR VEHICLE LOAN				19,524,660 732,175	3,660,874 19,524,660 732,175	19,524,660			
MOTOR VEHICLE LOAN NEWSPAPERS				19,524,660	19,524,660				
MOTOR VEHICLE LOAN NEWSPAPERS UTILITY				19,524,660 732,175	19,524,660 732,175	19,524,660 732,175			
MOTOR VEHICLE LOAN NEWSPAPERS UTILITY DOMESTIC STAFF				19,524,660 732,175 1,464,350	19,524,660 732,175 1,464,350	19,524,660 732,175 1,464,350			
MOTOR VEHICLE LOAN NEWSPAPERS UTILITY DOMESTIC STAFF ENTERTAINMENT				19,524,660 732,175 1,464,350 3,660,874	19,524,660 732,175 1,464,350 3,660,874	19,524,660 732,175 1,464,350 3,660,874			
MOTOR VEHICLE LOAN NEWSPAPERS UTILITY DOMESTIC STAFF ENTERTAINMENT PERSONAL ASSISTANT				19,524,660 732,175 1,464,350 3,660,874 1,464,350	19,524,660 732,175 1,464,350 3,660,874 1,464,350	19,524,660 732,175 1,464,350 3,660,874 1,464,350			
MOTOR VEHICLE LOAN NEWSPAPERS UTILITY DOMESTIC STAFF ENTERTAINMENT PERSONAL ASSISTANT MOTOR VEHICLE MAINTENANCE LEAVE ALLOWANCE				19,524,660 732,175 1,464,350 3,660,874 1,464,350 1,220,291	19,524,660 732,175 1,464,350 3,660,874 1,464,350 1,220,291	19,524,660 732,175 1,464,350 3,660,874 1,464,350 1,220,291			
MOTOR VEHICLE LOAN NEWSPAPERS UTILITY DOMESTIC STAFF ENTERTAINMENT PERSONAL ASSISTANT MOTOR VEHICLE MAINTENANCE				19,524,660 732,175 1,464,350 3,660,874 1,464,350 1,220,291 3,660,874	19,524,660 732,175 1,464,350 3,660,874 1,464,350 1,220,291 3,660,874	19,524,660 732,175 1,464,350 3,660,874 1,464,350 1,220,291 3,660,874			
MOTOR VEHICLE LOAN NEWSPAPERS UTILITY DOMESTIC STAFF ENTERTAINMENT PERSONAL ASSISTANT MOTOR VEHICLE MAINTENANCE LEAVE ALLOWANCE				19,524,660 732,175 1,464,350 3,660,874 1,464,350 1,220,291 3,660,874 488,117	19,524,660 732,175 1,464,350 3,660,874 1,464,350 1,220,291 3,660,874 488,117	19,524,660 732,175 1,464,350 3,660,874 1,464,350 1,220,291 3,660,874 488,117			
MOTOR VEHICLE LOAN NEWSPAPERS UTILITY DOMESTIC STAFF ENTERTAINMENT PERSONAL ASSISTANT MOTOR VEHICLE MAINTENANCE LEAVE ALLOWANCE SEVERANCE GRATUITY				19,524,660 732,175 1,464,350 3,660,874 1,464,350 1,220,291 3,660,874 488,117	19,524,660 732,175 1,464,350 3,660,874 1,464,350 1,220,291 3,660,874 488,117	19,524,660 732,175 1,464,350 3,660,874 1,464,350 1,220,291 3,660,874 488,117			
MOTOR VEHICLE LOAN NEWSPAPERS UTILITY DOMESTIC STAFF ENTERTAINMENT PERSONAL ASSISTANT MOTOR VEHICLE MAINTENANCE LEAVE ALLOWANCE SEVERANCE GRATUITY				19,524,660 732,175 1,464,350 3,660,874 1,464,350 1,220,291 3,660,874 488,117	19,524,660 732,175 1,464,350 3,660,874 1,464,350 1,220,291 3,660,874 488,117	19,524,660 732,175 1,464,350 3,660,874 1,464,350 1,220,291 3,660,874 488,117			
MOTOR VEHICLE LOAN NEWSPAPERS UTILITY DOMESTIC STAFF ENTERTAINMENT PERSONAL ASSISTANT MOTOR VEHICLE MAINTENANCE LEAVE ALLOWANCE SEVERANCE GRATUITY OTHER ALLOWANCES				19,524,660 732,175 1,464,350 3,660,874 1,464,350 1,220,291 3,660,874 488,117 14,643,495	19,524,660 732,175 1,464,350 3,660,874 1,464,350 1,220,291 3,660,874 488,117 14,643,495	19,524,660 732,175 1,464,350 3,660,874 1,464,350 1,220,291 3,660,874 488,117 14,643,495			
MOTOR VEHICLE LOAN NEWSPAPERS UTILITY DOMESTIC STAFF ENTERTAINMENT PERSONAL ASSISTANT MOTOR VEHICLE MAINTENANCE LEAVE ALLOWANCE SEVERANCE GRATUITY		_		19,524,660 732,175 1,464,350 3,660,874 1,464,350 1,220,291 3,660,874 488,117	19,524,660 732,175 1,464,350 3,660,874 1,464,350 1,220,291 3,660,874 488,117	19,524,660 732,175 1,464,350 3,660,874 1,464,350 1,220,291 3,660,874 488,117			

PAYMENTS									
HOUSE OF ASSEMBLY SERVICE COMMISSION									
TOTAL:		-	-			-			
SUMMARY									
PERSONNEL EXPENDITURE	4	4	4	4,881,165	4,881,165				
OVERHEAD EXPENDITURE				50,520,058	50,520,058	50,520,058			
PAYMENTS				-	-	-			
GRAND TOTAL	4	4	4	55,401,223	55,401,223	55,401,223	No		