

2020 BUDGET

Imo State Government



REBUILDING IMO BUDGET ONE

FOREWORD

This is the first time in the history of Imo State, to publish the Citizens Budget. It is gratifying that the first Citizens Budget to meet the World Bank directives on Open Budget System (OBS) is taking place under the able leadership of His Excellency the Distinguished Senator Hope Uzodinma, the Executive Governor of Imo State.

The purpose of the Citizens Budget is for the Citizens to participate in the decision process of sitting projects in their various communities. In this way, the Citizens take ownership responsibility and understand the usefulness of these Government Projects towards their Economic sustainability.

The Citizens Budget is equally an appropriation instrument supported by the World Bank to encourage the enforcement of State Financial Transparency, Accountability, Sustainability (SFTAS) program in all the States in Nigeria. It is believed that the Citizens Budget Template will be found useful and acceptable by Imo Citizens for purpose of tracking public expenditure.

The scope of the Citizens Budget include: Types of Budget, Budget Glossary, procedure of preparing a

Budget, Budget assumption, approved Budget size, how Government gets the fund, how Government spends the fund, available Aids and Grants, Recurrent Expenditure, Capital Expenditure and Projects target for the appropriation year.

In addition, projects estimated amount and projects location are component parts of the Citizens Budget to meet the Open Government Partnership Budgetary philosophy, in line with Open Budget System (OBS).

Finally, it is with sense of humility that I, as the Honourable Commissioner for the Ministry of Budget, Economic Planning and Statistics (MBEPS) expresses my gratitude, to all the staff of Ministry of Budget, Economic Planning and Statistics (MBEPS) for meeting the World Bank requirements and for the Publication of the first Citizens Budget in Imo State.

Hon. C. C. Osuala, PhD.
Ministry of Budget, Economic Planning and Statistics (MBEPS)
Imo State.

INTRODUCTION

Time and money are scarce resources to all individuals, Government and as well organizations. The efficient and effective use of these resources requires planning. Planning alone however is not sufficient. Control is also necessary to ensure that plans actually are carried out. Thus, Budget is a tool that manages Plan and controls the use of scarce fiscal resources.

Budget is the engine that guides the activities of the Government and it is just a written plan that details the financial goals of the Government for a future period as regards Revenue and Expenditure.

However, to make the rural dwellers feel the impact of Government at the grass-root level, Citizens Budget should be implemented and simplified to the understanding of the citizens since they are the end-users of the budget.

Citizens Budget stands out as the only document developed by Government that is exclusively meant for the general public. Hence, it enables citizens to understand how Government is raising and spending its resources as well help to facilitate the engagement between citizens and their government for improved service delivery and societal development.

The Citizens Budget is based on the State's Approved Annual Budget and its objectives are to present State's budgetary information in a manner that is easily digestible for citizens. To make the most of a Citizens Budget, it should be

simple and less ambiguous and should be widely and easily accessible by different users.

Furthermore, under the State Fiscal Transparency, accountability and sustainability programs for result, the Citizens Budget has to be published online on an official State website for easy accessibility by the general public.

WHAT IS A BUDGET? A budget is a list of planned expenses and revenues. It is a plan for saving and spending for the near future. It can also be referred to as a comprehensive list of Expenditure, Revenue and Capital Project over a specific period of time.

Budget is prepared and approved prior to the Budget Period and may show income, Expenditure and the Capital to be employed. It foretells details of revenue expected to be generated by the Government, grants and loans expected to be received and details of programmes and projects that government plans to spend the common wealth for the benefit of all.

WHAT IS THE MAIN PURPOSE FOR A BUDGET?

1. To control resources and implementation guidelines.
2. For estimation of future projects
3. It is an important tool for decision making, monitoring economic performance and forecasting income and expenditure.

INTRODUCTION

TYPES OF BUDGET

BALANCED BUDGET: This means when the estimated Government expenditure is equal to the expected Government receipts in a given year. It is a budget in which the expenses do not exceed revenue. This type of budget help the government to maintain economic stability if implemented successfully and it also helps abstain/refrain from imprudent spending. But the setback is that it restricts the government from spending on public welfare and does not offer solutions to problems such as unemployment.

SURPLUS BUDGET: This means when the expected government revenue from taxation, Customs Duties, etc exceed the estimated government expenditure in a particular year. This type of budget is needed at times of inflation to reduce aggregate demand.

NOTE: Inflation means a general increase in prices and fall in the purchasing value of money.

DEFICIT BUDGET: This means when the estimated government expenditure exceeds the expected government revenue in a given year. That is, spending exceeds income. Government usually finances the Budget Deficit by selling bonds to the private sector or through public borrowing. It can be from multilateral institutions, investors, Capital markets or from banks

WHAT IS A CITIZEN BUDGET? Citizen Budget fosters greater understanding of how public money is being managed. In

other words, it should be a gateway to more information. Citizen Budget is a budget that enables the citizen to understand how government is raising and spending money. Therefore, it should be more simple, less technical version of a government's Budget that is produced timely and incorporate information that is relevant for the general public.

IMPORTANCE OF A CITIZEN BUDGET:

Citizen budget is important because it enables citizens to understand government spending as it affects their daily lives from the taxes removed from their pay cheques to the social needs of all citizens. It is also a gateway to more information.

They are not meant to replace more detailed Budget Document, but they are important for introducing citizens and Civil Societies to the knowledge they need to participate as informed stakeholders and hold the government accountable for how it manages public money.

Furthermore, government ensures citizens have a firm understanding of the many ways the budget affects their lives; presenting budget information in a more accessible format than more standard Budget Document to enable the general public understand government programmes and projects.

Thus, citizens have to know the constraints the government is facing in its spending, whether in terms of revenue and expenditures.

BUDGET GLOSSARY

Total Budget Expenditure: This is the total amount of budget for the given year. It is the summation of both the Recurrent Expenditure and Capital Expenditure as approved by the State House of Assembly and assented to by the Executive Governor.

This is how the government plans to spend, on behalf of the citizens, according to the resources it manages. Government expenditure has two main categories: Recurrent and Capital Expenditure.

Revenue: Revenue is all the amount of money the government believes it will collect during the year from recurring taxes, levies and fees; put simply, this refers to money collected on behalf of citizens. States in Nigeria receive a share of revenues collected federally such as oil revenues, corporate income taxes, VAT and excises and duties.

These are called statutory allocation, VAT and other statutory revenue in the budget are transferred to the states from the federation accounts. Revenues that states directly collect and retain for its own use are called internally generated revenue (IGR); IGR includes personal income taxes, road taxes, property taxes etc.

Budget Deficit: This is generally the difference between what the government intend to spend on expenditures and the revenue generation capacity. A deficit occurs when the expenditure figure is higher than the revenue and grants figure. The total budget financing is the summation of all the financing the government intends to raise through borrowing/loans (domestic and foreign), sales of government assets or other deficit financing items.

Grants: A grant is one of the government's source of funds for funding ideas and projects to provide public services, stimulate the economy, and benefit the general public. Grants could be either from foreign or domestic and is normally provided for a specific project and set of expenditures. Grants are not

borrowing/loans so do not need to be paid back after it has been used for the intended project and set of expenditures.

Loans: Another source of funds for the government to finance the budget is a loan. Government borrows to finance its annual budget generally when revenues and grants are not enough to fund all the expenditures in the budget. Loans could be domestic and or foreign sources. Loans can be for a specific project or set of expenditures or could be used to finance the general budget expenditures.

Why does the Government borrow? When the government intends to spend more money than they expect to collect as revenue and receive in grants, the budget is in deficit.

When they intend to spend less than what they expect to collect in revenue and receive in grants, the budget is in surplus. A balanced budget is a budget where total revenues are equal to the total expenditures for the year.

When the budget has an expected deficit, the government will need to finance the budget deficit. It can do this through sales of government assets or through borrowing. Borrowing can be from banks, multilateral institutions, the federal government or from investors through the capital market

Recurrent Expenditure: Refers to recurring payments: wages and salaries for civil servants; overhead costs (electricity bills, purchase of diesel); consolidated revenue account charges; transfers (to local government, for example); interest payments on existing loans; and other (subsidies, for example).

Personnel Cost: include salaries, allowance and other benefits that Government pays to its workers (civil servants).

Overhead Cost: These are any regular expenses which are not paid directly to a civil servant or other government workers, including amounts billed directly to customers. Overheads must be paid for regularly.

BUDGET GLOSSARY

Examples are electricity bills, water bills, the buying diesel for generators, or the money spent on travelling during work, by civil servants.

Capital Expenditure: Capital Expenditure is money spent by government to acquire or build fixed capital assets, land or intangible assets. Capital Expenditure is how much is used for projects like the building of schools, hospitals, roads, or buying security equipment. Capital Expenditure is sometimes called “Capex.”

Sectoral Allocation: Expenditure is allocated to different ministries, departments and agencies (MDA). Each MDA will have an approved budget of recurrent and capital expenditure as part of the overall approved state government budget to run its daily activities as well as carry out projects associated with them

respectively.

It is recommended that States include allocations for all MDAs in the template or at least the highest spending MDAs.

Budget Cycles

Budget cycle refers to the tenure or life of a budget from the time the budget was created to the time it was evaluated/analyzed. There are four (4) segments of budget cycles namely;

- I. Preparation and Presentation to the House.
- II. Approval by the House.
- III. Execution
- IV. Evaluation/Annual Progress Return.

PROCEDURE OF PREPARING A BUDGET

A budget process refers to the process by which governments create and approve a budget. They are as follows;

- a. Preparation of Economic and Fiscal Update (EFU), Fiscal Strategy Paper (FSP) and Budget Policy Statement (BPS).
- b. Pre-budget meeting with Stakeholders.
- c. Issue a call circular to MDAs for inputs.
- d. Form a Budget Committee for examination of inputs.
- e. Collation of Returns (Budget Proposals) from MDAs.
- f. Bi-lateral discussions with MDAs.
- g. Analysis of MDAs Submissions.
- h. Preparation of the draft budget.
- i. Presentation of the draft budget to the EXCO Members.
- j. Presentation of the draft budget by the Executive Governor of the State to the House of Assembly for approval.
- k. Approval by the House of Assembly.
- l. Assent by the Executive Governor of the Appropriation Bill.

Economic and Fiscal Update (EFU), Fiscal Strategy Paper (FSP) and Budget Policy Statement (BPS) provide analysis of recent economic development at global, national and state levels and consider the implication of these for the fiscal framework.

It presents key economic indicators including the petroleum sector. It examines the prior year budget performance and the implications of the findings for the current year and next budget years.

BUDGET ASSUMPTION

BASIC ASSUMPTIONS OF THE 2020 BUDGET

The 2020 Budget is predicated on the following assumptions:



FGN's Medium Term Expenditure Framework (MTEF) and Fiscal Strategy Paper (FSP)



FGN's adoption of an oil price benchmark of US\$57 per barrel, daily oil production estimate of 2.18 mbpd and an exchange rate of 305 per US dollar for 2020.



National Growth of 2.93% in 2020, driven largely by non-oil output, as economic diversification accelerates, and the enabling business environment improves. However, inflation is expected to remain slightly above single digit in 2020.



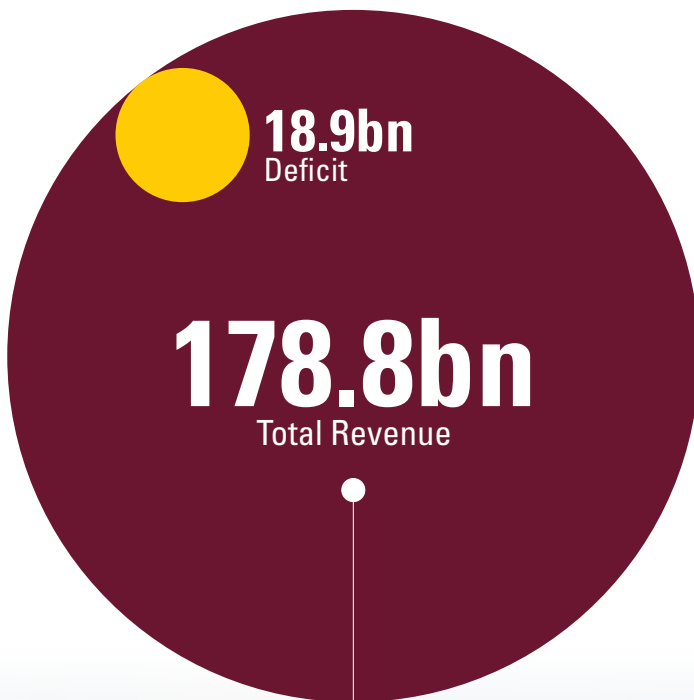
FGN's increase of the VAT rate from 5% to 7.5% as such, the 2020 appropriation Bill is based on this new VAT rate. The VAT Act already exempts pharmaceuticals, educational items and basic commodities, which exemptions we are expanding under the Finance Bill, 2019.

FISCAL FRAMEWORK

All amount in Naira

197.8bn

2020 APPROVED
BUDGET SIZE



WHERE WILL THE MONEY COME FROM?

All amount in Naira



178.8bn

Total Revenue

36.6bn

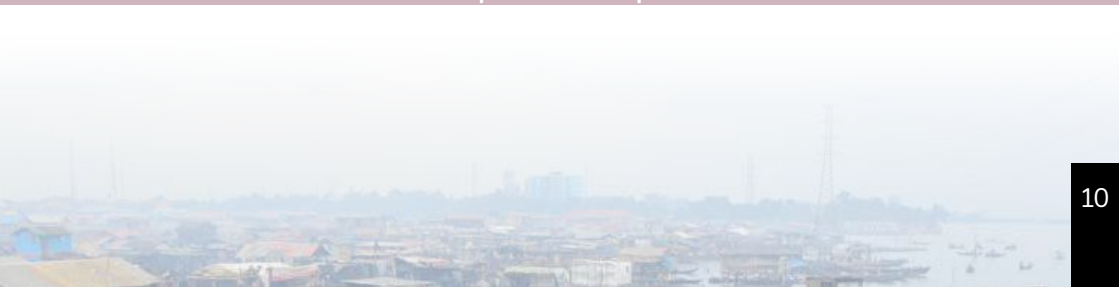
Internal Revenue

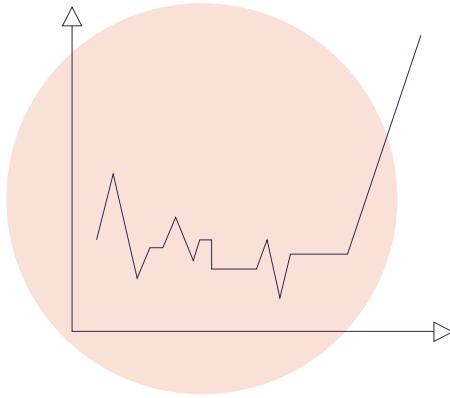
103.9bn

External Revenue

38.3bn

Capital Receipts





Revenue Breakdown



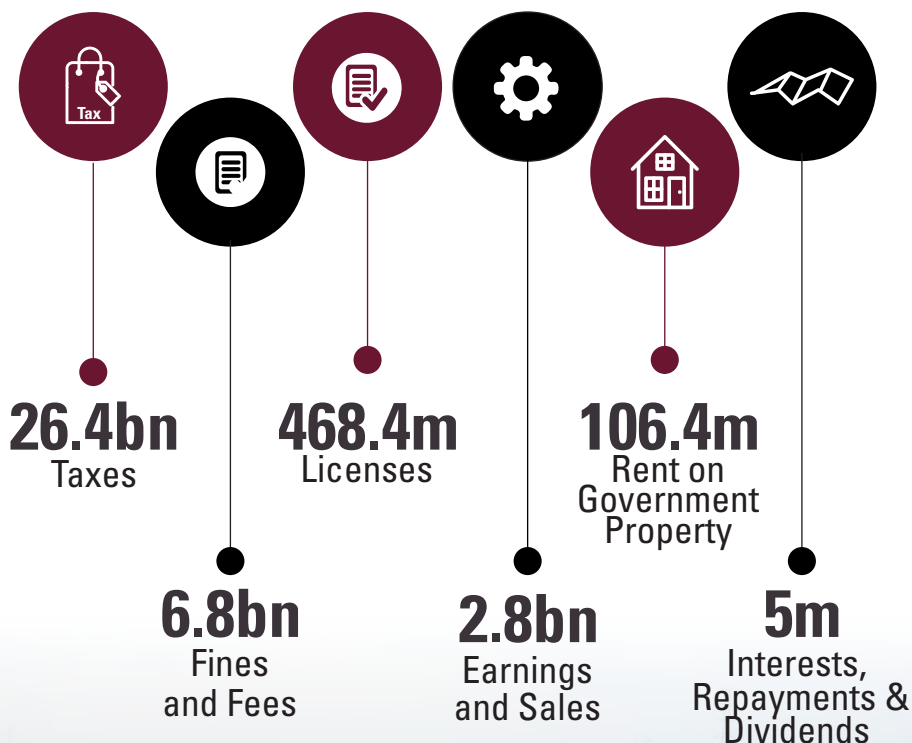
INTERNAL REVENUE

All amount in Naira



36.7bn

Total Internal Revenue



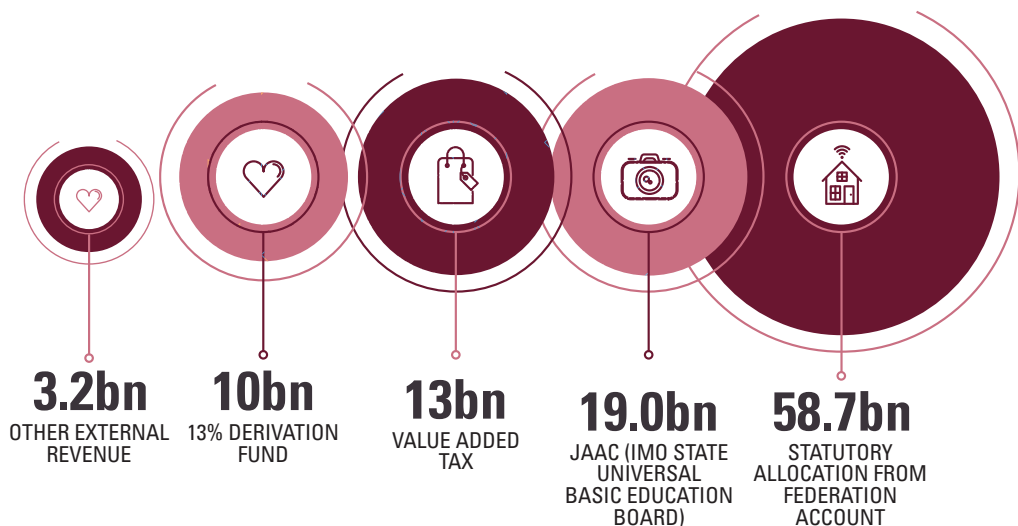
EXTERNAL REVENUE

All amount in Naira



103.9bn

Total External Revenue



CAPITAL RECEIPTS

All amount in Naira



38.3bn

Total Capital Receipts

37.4bn

DEVELOPMENT
PARTNERS



952.5m

GRANTS

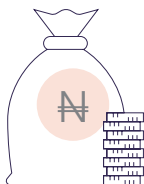


Breakdown of Capital Receipts



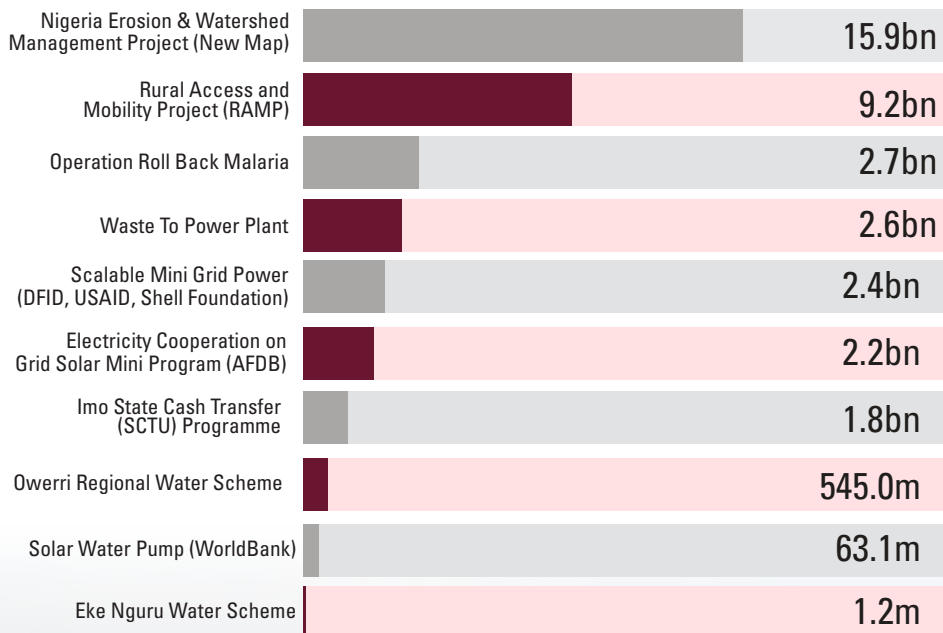
DEVELOPMENT PARTNERS

All amount in Naira



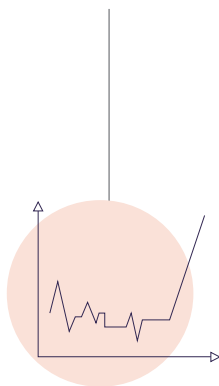
37.4bn

Total

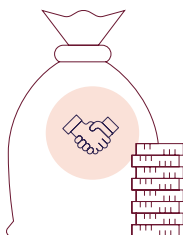


GRANTS

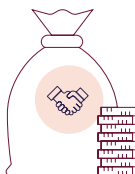
All amount in Naira



925.5m
Total



HIV/AIDS
457.5m



NATIONAL
PROGRAM ON
IMMUNIZATION
300m



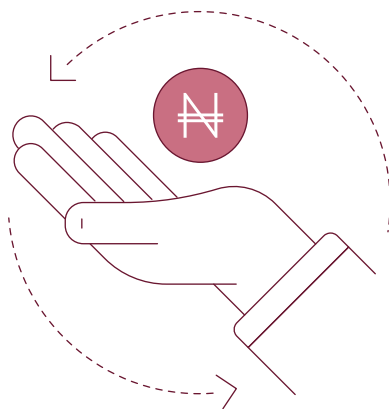
MATERNAL
AND CHILD
NUTRITION
170m



SAFE
MOTHERHOOD
25m

INTERNAL LOAN

All amount in Naira



18.9bn

Commercial Banks Loan to
the State Government

WHERE DOES THE MONEY GO

All amount in Naira

197.8bn

Total Expenditure



91.5bn

Recurrent
Expenditure



106.3bn

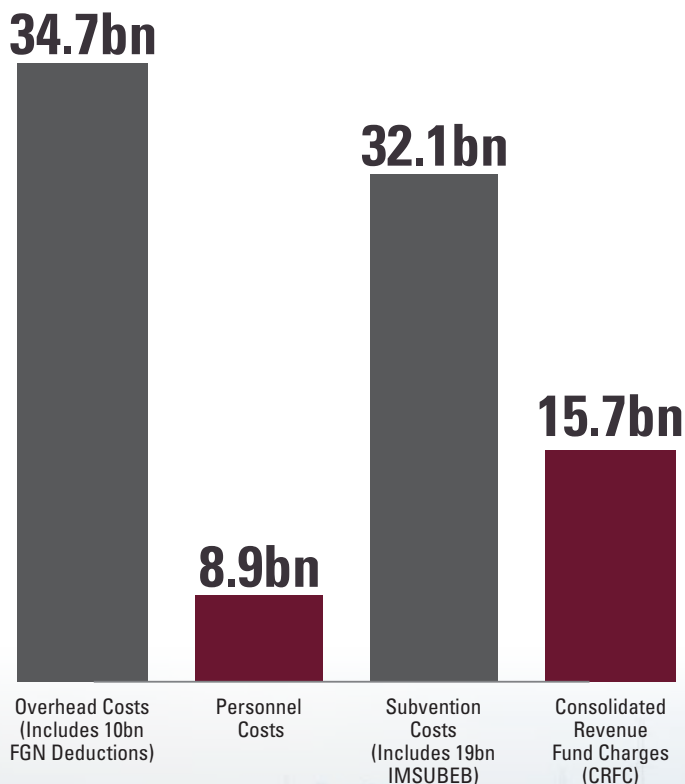
Capital
Expenditure

EXPENDITURE

All amount in Naira

91.50bn

Total Recurrent Expenditure



EXPENDITURE

All amount in Naira

106.3bn

Total Capital
Expenditure



4.2bn

Government
Counterpart
Fund



40.3bn

Ministry of
Works



21.1bn

Social
Services



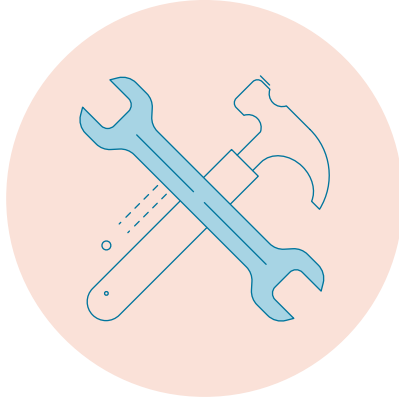
23.3bn

Economic
Sector



17.4bn

General
Administration



Selected Top Sectoral Capital Allocation



ECONOMIC SECTOR

All amount in Naira



2.0bn

IMO STATE INTEGRATED
RICE DEVELOPMENT
PROJECT



650m

ACQUISITION OF
LAND AT NGOR
-OKPALA FOR THE
ESTABLISHMENT
OF AIR FORCE BASE
IN IMO STATE



450m

RECONSTRUCTION/
REHABILITATION OF
OGWOHOROANYA-
AVUTU-UMUNACHI
ROUNDAABOUT ROAD



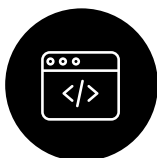
700m

RECONSTRUCTION/
REHABILITATION OF
AMANTO-IHITTE OWERRE
-UZUBI-EKE OBODO
UKWU ROAD



900m

RECONSTRUCTION/
REHABILITATION
OF AHIARA JUNCTION-
OKPALA JUNCTION



800m

RECONSTRUCTION
/REHABILITATION
OF WARE HOUSE
ROUNDAABOUT-ABA
ROAD(SAM
MBAKWE ROAD)



2.3bn

RECONSTRUCTION/
REHABILITATION OF
OWERRI-UMUAHIA
ROAD (DUAL
CARRIAGE)

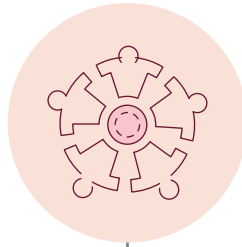


2.4bn

RENOVATION &
REFURBISHING
OF STATE HOUSE
OF ASSEMBLY
COMPLEX,
OWERRI.

SOCIAL SECTOR

All amount in Naira



800m

Imo Broadcasting Corporation (Complex)



Modernisation & Equipment
of General Hospitals

1.3bn

100m

Relocation/ Construction/
Equipment and accreditation
of School of Nursing Owerri



Imo State University
Teaching Hospital Orlu

1.4bn

600m

Basic Health Equipment in
147 Health Facilities ***



Imo State TVET
Implementation

2.0bn

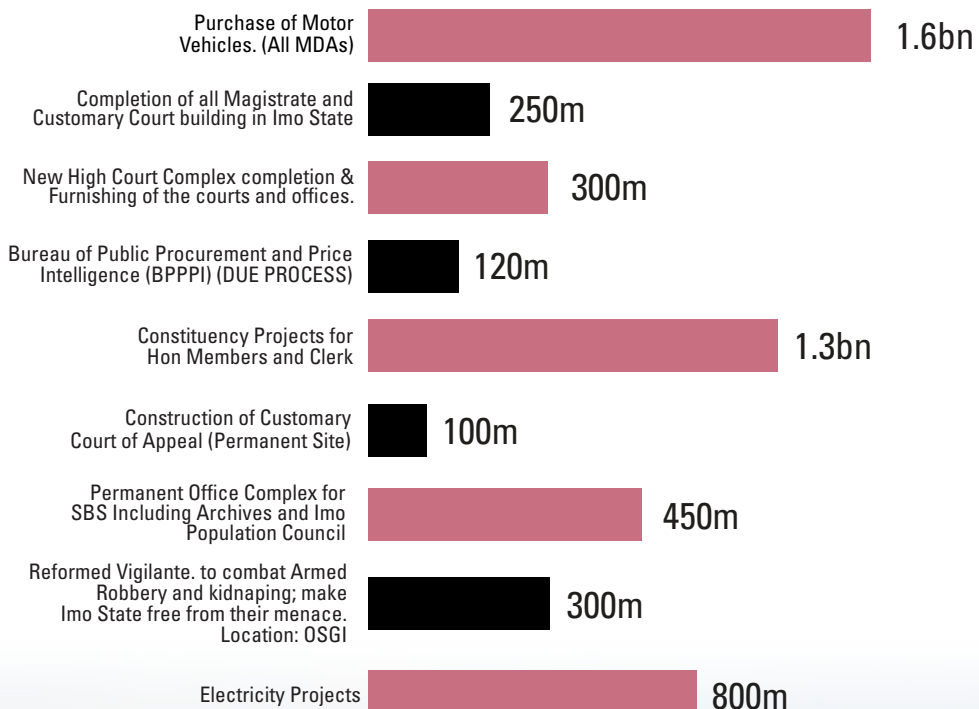
2.0bn

Imo State Primary Health Development
Care Agency (ISPHCDA)



GENERAL ADMINISTRATION

All amount in Naira



GOVERNMENT COUNTERPART CONTRIBUTION

All amount in Naira



913.9m
Rural Access
and Mobility
Project (RAMP)



200m
NEWMAP



1bn
Okigwe Regional
Water Scheme
(USAID)



1bn
USAID



288m
Waste to
Power Plant



132m
Imo State Cash
Transfer (SCTU)
Programme

HOW WILL THE CAPITAL EXPENDITURE BE USED

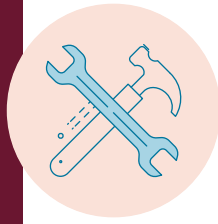
106.3bn

Total Capital Expenditure

Works 40.3bn		Agriculture 2.94bn		Housing & Urban Devt. 6.12bn		Commerce 1.01bn		
Environment 1.79bn					Transport 465m	CPC 140bn	Bureau fo Niger-Delta Affairs 150m	
Public Utilities 1.76bn	Lands 6.60bn	ISIPA 200m			Imo Marketing Company 800.6m	Imo Water Corporation Owerri 900m		
Gender & Vulnerable Group Affairs 1.40bn			Information & Orientation 1.20bn		Tourism, Creative Art & Culture 1.16bn		Health 4.54bn	
ISPHCDA 2.02bn					Essential Drugs Services 150m		Youth & Social Devt 1.30bn	Oguta Lake 30m
Education 6.26bn			Tech Devt 1.01bn		Sports Comm. 1.99bn			
							Finance 2.22bn	

HOW WILL THE CAPITAL EXPENDITURE BE USED

Justice 950m	Judiciary High Court 2bn	Law Reform Comm. 40m	Govt House 3.71bn	Judicial Service Comm. 80m
		Head of Service 150m		Legal Aid Council 15.0m
SBS 510m	Auditor General 55m		House of Assembly 1.78bn	Customary Court of Appeal 927m
OSGI 600m	LG Service Comm. 225m		Deputy Gov's Office 750m	House of Assembly Serv. Com 60m
Bureau for LG & Chieftaincy Affairs 620m		Surveyor General's Office 200m		Power Rural Electrification Agency 1.18bn



Citizen Priority Projects

The Ministry of Local Government Affairs in collaboration with the Ministry of Budget and Economic Planning carried out a needs assessment survey through community engagement with stakeholders.

The stakeholders were Traditional Rulers, Town Union Presidents, Community Youths & Women leaders, Local Government Officials from the affected Communities. The community engagements took place in all 27 Local Government Areas of Imo State between July and September 2019.

United Kingdom Department for International Development (UK DFID) also carried out an independent community needs assessment survey in some selected Local Government Areas of the State in the same period.

The reports of the two exercises helped the State to develop a master list of priority projects. The identified priority projects by the State Ministries matched those independently identified by the UK DFID.

Thus, in the 2020 budget, 132 of the 523 identified priority projects were captured for implementation, while other projects contained in the Imo Priority list are expected to be captured and implemented in subsequent budgets.



Citizen Priority Projects 2020

S/N	COMMUNITY	LGA	PRIORITY PROJECTS	PROPOSED PROJECT LOCATION	RESPONSIBLE MINISTRY	COST IMPLICATIONS
1	AHIARA	AHIAZU MBAISE	RECONSTRUCTION/REHABILITATION OF ROAD	AHIARA ABA BRANCH - AHIARA JUNCTION ROAD	MINISTRY OF WORKS	800,000,000
2	AHIARA	AHIAZU MBAISE	RECONSTRUCTION/REHABILITATION OF ROAD	AHIARA JUNCTION - OKPALA JUNCTION	MINISTRY OF WORKS	1,000,000,000
3	AMUZI	AHIAZU MBAISE	COMMENCEMENT/EQUIPPING UMUOKISHI VOCATIONAL SCHOOL	AMUZI AHIAZU MBAISE	MINISTRY OF EDUCATION	110,000,000
4	AMUZI	AHIAZU MBAISE	RECONSTRUCTION/REHABILITATION OF ROAD	AMUZI AHIAZU MBAISE-OWUBINUBI-OKPALA AMAKOHIA	MINISTRY OF WORKS	800,000,000
5	AHIAZU MBAISE	AHIAZU MBAISE	AFOR ORU BUILDING AND TIMBER MARKET	AHIAZU MBAISE	MINISTRY OF COMMERCE	5,000,000
6	AHIAZU MBAISE	AHIAZU MBAISE	ESTABLISH OF SCHOOL OF HANDICAPPED	AHIAZU MBAISE	MINISTRY OF EDUCATION	25,000,000
7	EKE NGURU	ABOH MBAISE	RECONSTRUCTION/REHABILITATION OF ROAD	EKE NGURU-IBEKU OKWUATO ROAD	MINISTRY OF WORKS	700,000,000
8	EKE NGURU	ABOH MBAISE	RECONSTRUCTION OF EKE NGURU MODERN MARKET	EKE NGURU	MINISTRY OF COMMERCE	10,000,000
9	EKE NGURU	ABOH MBAISE	RENOVATION OF EKE NGURU ABATTOIR	EKE NGURU ABO MBAISE	MINISTRY OF COMMERCE	5,000,000
10	OKE UVURU	ABOH MBAISE	MAGISTRATE COURT RENOVATION/REROOFING	OKE UVURU	IMO STATE JUDICIARY HIGH COURT	5,000,000
11	UVURU	ABOH MBAISE	RECONSTRUCTION/REHABILITATION OF ROAD	EKEUGIRI MARKET-UMUNUME-UVURU	MINISTRY OF WORKS	200,000,000
12	NKWO MBUTU	ABOH MBAISE	RECONSTRUCTION/REHABILITATION OF ROAD	NKWO MBUTU-NNORIE NGOR OKPALA	MINISTRY OF WORKS	250,000,000
13	ABOH MBAISE	ABOH MBAISE	RECONSTRUCTION/REHABILITATION OF ROAD	ABOH MBAISE-OWUNUBI IKEDURU ROAD	MINISTRY OF WORKS	600,000,000
14	ABOH MBAISE	ABOH MBAISE	UPGRADING OF SCHOOLS OF NURSING/MIDWIFERY	ABOH MBAISE	MINISTRY OF HEALTH	35,000,000
15	ABOH MBAISE	ABOH MBAISE	CONSTRUCTION OF INCINERATORS FOR MEDICAL SOLID WASTE AT THE GENERAL HOSPITAL	ABOH MBAISE, OWERRI & OKIGWE	MINISTRY OF HEALTH	20,000,000
16	ABOH MBAISE	ABOH MBAISE	ESTABLISHMENT/UPGRADE/EQUIPMENT OF ZONAL SPECIALIST HOSPITALS	ABOH MBAISE, AWO OMAMMA, OWERRI & OKIGWE	MINISTRY OF HEALTH	350,000,000
17	ABOH MBAISE	ABOH MBAISE	ESTABLISHMENT OF SCHOOL OF HANDICAPPED	ABOH MBAISE	MINISTRY OF EDUCATION	25,000,000
18	ABOH MBAISE	ABOH MBAISE	ESTABLISHMENT/UPGRADE/EQUIPMENT OF ZONAL SPECIALIST HOSPITALS	ABOH MBAISE	MINISTRY OF HEALTH	116,000,000
19	ABOH MBAISE	ABOH MBAISE	ESTABLISHMENT/ENLARGEMENT OF ALTERNATIVE DISPUTE RESOLUTION CENTER	ABOH MBAISE	MINISTRY OF JUSTICE	10,000,000
20	ABOH MBAISE	ABOH MBAISE	RENOVATION/COMPLETION OF CURT COMPLEX	ABOH MBAISE	MINISTRY OF JUSTICE	12,000,000
21	NAZE	OWERRI NORTH	RECONSTRUCTION/REHABILITATION OF ROAD	NAZE JUNCTION-POLY NEKEDE-IHEAGWA-OBINZE ROAD	MINISTRY OF WORKS	1,800,000,000
22	NAZE	OWERRI NORTH	TIMBER AND ALLIED MARKET	NAZE	MINISTRY OF COMMERCE	5,000,000
23	NAZE/NEKEDE	OWERRI NORHH	IMO MODERN MARKET & TECHNOLOGY VILLAGE	NAZE/NEKEDE	MINISTRY OF COMMERCE	15,000,000
24	NAZE	OWERRI NORTH	SHOE AND ALLIED INDUSTRY	NAZE	MINISTRY OF COMMERCE	50,000,000
25	NAZE	OWERRI NORTH	INDUSTRIAL BUSINESS/INCUBATION CENTRE	NAZE	MINISTRY OF COMMERCE	20,000,000

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Citizen Priority Projects 2020

51	UMUDIBIA	IHITTE UBOMA	RECONSTRUCTION/REHABILITATION OF ROAD	UMUDIBIA-UMUOMA-AMAINIYI ROAD	MINISTRY OF WORKS	100,000,000
52	UMUEZEGWU	IHITTE UBOMA	RECONSTRUCTION/REHABILITATION OF ROAD	EKE-UMUEZEGWU-NKWO ODEKUME ROAD	MINISTRY OF WORKS	130,000,000
53	UMURIDO	OKIGWE	PROVISION OF TRANSFORMER	UMURIDO OKIGWE	MINISTRY OF COMMERCE, INDUSTRY AND ENTREPRENEURSHIP	500,000
54	EKE OKIGWE	OKIGWE	RECONSTRUCTION OF EKE OKIGWE	EKE OKIGWE	MINISTRY OF COMMERCE, INDUSTRY AND ENTREPRENEURSHIP	5,000,000
55	NDIAWA ARONDIZOGU	OKIGWE	MAGISTRATE COURT RENOVATION/REROOFING	NDIAWA ARONDIZOGU OKIGWE	IMO STATE JUDICIARY HIGH COURT	5,000,000
56	OKIGWE	OKIGWE	REACTIVATION & REHABILITATION OF OKIGWE REGIONAL WATER SCHEME	OKIGWE	IMO STATE WATER CORPORATION, OWERRI	50,000,000
57	OKIGWE	OKIGWE	INTERNATIONAL MARKET (FORMER CATTLE MARKET)	OKIGWE	MINISTRY OF COMMERCE, INDUSTRY AND ENTREPRENEURSHIP	25,000,000
58	OKIGWE	OKIGWE	PROCURE & INSTALL SOLAR POWERED WATER SYSTEM	OKIGWE	IMO STATE WATER CORPORATION, OWERRI	10,000,000
59	OKIGWE	OKIGWE	ESTABLISHMENT/ENLARGEMENT OF ALTERNATIVE DISPUTE RESOLUTION CENTER	OKIGWE	MINISTRY OF JUSTICE	10,000,000
60	AVUTU	OBOWO	RECONSTRUCTION/REHABILITATION OF ROAD	OGWOHOROANYA-AVUTU-UMUNACHI	MINISTRY OF WORKS	450,000,000
61	AMUZI (UMULOWU)	OBOWO	RECONSTRUCTION/REHABILITATION OF ROAD	AMUZI (UMULOWU) - ODEKUME ROAD	MINISTRY OF WORKS	510,000,000
62	OBOWO	OBOWO	MAGISTRATE COURT RENOVATION/REROOFING	OBOWO	IMO STATE JUDICIARY HIGH COURT	5,000,000
63	ACHINGALI	OBOWO	RECONSTRUCTION/REHABILITATION OF ROAD	ACHINGALI-UDO-OBIZI ROAD	MINISTRY OF WORKS	450,000,000
64	EKEAMAINIYI	OBOWO	RECONSTRUCTION/REHABILITATION OF ROAD	EKEAMAINIYI ROAD - EKEIKPA IHITTE ROAD	MINISTRY OF WORKS	436,709,548
65	LOWA	IHITTE UBOMA	CONSTRUCTION OF ROAD	LOWA - ONICHA ROAD	MINISTRY OF WORKS	200,000,000
66	AMAINIYI	IHITTE UBOMA	CONSTRUCTION OF ROAD	AMAINIYI - UMUNOHIA RING ROAD WITH SPUR	MINISTRY OF WORKS	300,000,000
67	UMUEZEGWU	IHITTE UBOMA	CONSTRUCTION OF 3KM OKPURUKONABIA ROAD, ND, OWERRE	UMUEZEGWU, IHITTE UBOMA	MINISTRY OF COMMERCE	5,000,000
68	ISINWEKE	IHITTE UBOMA	ESTABLISHMENT/ENLARGEMENT OF ALTERNATIVE DISPUTE RESOLUTION CENTER	IHITTE UBOMA	MINISTRY OF JUSTICE	10,000,000
69	ISINWEKE	IHITTE UBOMA	RENOVATION/COMPLETION OF COURT COMPLEX	IHITTE UBOMA	MINISTRY OF JUSTICE	12,000,000
70	NKUME	NJABA	RECONSTRUCTION/REHABILITATION OF ROAD	NKUME-UMUOWA-ORLU ROAD	MINISTRY OF WORKS	350,000,000
71	MGBIDI	ORU WEST	RECONSTRUCTION/REHABILITATION OF ROAD	MGBIDI-OGUTA (OGUTA LAKE ROAD)	MINISTRY OF WORKS	600,000,000
72	MGBIDI	ORU WEST	HEARTLAND GATEWAY INTERNATIONAL MARKET	MGBIDI	MINISTRY OF COMMERCE	5,000,000
73	MGBIDI	ORU WEST	MGBIDI WATER SCHEME	MGBIDI	IMO STATE WATER CORPORATION, OWERRI	10,000,000
74	UBULU	ORU WEST	PROPOSED NEW MAGISTRATE COURT BUILDING	UBULU, ORU WEST	MINISTRY OF JUSTICE	7,000,000
75	NKWERRE	NKWERRE	RECONSTRUCTION/REHABILITATION OF ROAD	NKWERRE-UMUDIKENAFAI ROAD	MINISTRY OF WORKS	452,887,829

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75	NKWERRE	NKWERRE	RECONSTRUCTION/REHABILITATION OF ROAD	NKWERRE-UMUDIKENAFAI ROAD	MINISTRY OF WORKS	452,887,829
76	NKWERRE	NKWERRE	EXPANSION OF NYSC PERMANENT ORIENTATION CAMP	EZIAMA OBAIRE NKWERRE	MINISTRY OF YOUTH, SPORT AND SOCIAL DEVELOPMENT	150,000,000
77	NKWERRE	NKWERRE	REHABILITATION OF OLD NYSC CAMP	UMUDI NKWERRE	MINISTRY OF YOUTH, SPORT AND SOCIAL DEVELOPMENT	250,000,000
78	NKWERRE	NKWERRE	MAGISTRATE COURT RENOVATION/REROOFING	NKWERRE	IMO STATE JUDICIARY HIGH COURT	5,000,000
79	EBEIRI	ORLU	REACTIVATION & REHABILITATION OF ORLU WATER SCHEME	EBEIRI ORLU	IMO STATE WATER CORPORATION, OWERRI	25,000,000
80	ELUAMA	ORLU	REACTIVATION & REHABILITATION OF ORLU WATER SCHEME	ELUAMA ORLU	IMO STATE WATER CORPORATION, OWERRI	25,000,000
81	IHIOMA	ORLU	IHIOMA YOUTH DEVELOPMENT CENTER	IHIOMA ORLU	MINISTRY OF YOUTH, SPORT AND SOCIAL DEVELOPMENT	100,000,000
82	ORLU	ORLU	RENOVATION OF CHILDREN'S PARLIAMENT	ORLU	MINISTRY OF GENDER AND VULNERABLE GROUP AFFAIRS	20,000,000
83	ORLU	ORLU	PROCURE & INSTALL SOLAR POWERED WATER SYSTEM	ORLU	IMO STATE WATER CORPORATION, OWERRI	10,000,000
84	ORLU	ORLU	ESTABLISHMENT/ENLARGEMENT OF ALTERNATIVE DISPUTE RESOLUTION CENTER	ORLU	MINISTRY OF JUSTICE	10,000,000
85	ORLU	ORLU	RENOVATION/COMPLETION OF COURT COMPLEX	ORLU	MINISTRY OF JUSTICE	12,000,000
86	ORLU	ORLU	ESTABLISHMENT/UPGRADE/EQUIPMENT OF ZONAL SPECIALIST HOSPITALS	OWERRI, ORLU	MINISTRY OF HEALTH	116,000,000
87	UMUOKIRE OKUKU	OWERRI WEST	ACQUISITION OF LAND FOR NEW CITY ESTABLISHMENT	UMULAKU UMUOKIRE OKUKU	MINISTRY OF LANDS, SURVEY AND PHYSICAL PLANNING	2,000,000
88	EMEABIAM OKOLOCHI	OWERRI WEST	ACQUISITION OF LAND FOR LAND SWAP WITH FUTO	EMEABIAM OKOLOCHI	MINISTRY OF LANDS, SURVEY AND PHYSICAL PLANNING	5,000,000
89	IHIAGWA	OWERRI WEST	MAGISTRATE COURT RENOVATION/REROOFING	IHIAGWA	IMO STATE JUDICIARY HIGH COURT	5,000,000
90	UMUANUNU	OWERRI WEST	RECONSTRUCTION/REHABILITATION OF ROAD	UMUANUNU-AFOR UKWU OBINZE-OFOROTA ROAD	MINISTRY OF WORKS	200,000,000
91	ISIALA MBANO	ISIALA MBANO	PROPOSED NEW MAGISTRATE COURT BUILDING	ISIALA MBANO	IMO STATE JUDICIARY HIGH COURT	7,000,000
92	ISIALA MBANO	ISIALA MBANO	HIGH COURT BUILDING RENOVATION/REROOFING WITH LONG SPAN ALUMINIUM	ISIALA MBANO	IMO STATE JUDICIARY HIGH COURT	6,000,000

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93	ISUNJABA	ISU	PROPOSED NEW MAGISTRATE COURT BUILDING	ISUNJABA	IMO STATE JUDICIARY HIGH COURT	7,000,000
94	EHIME MBANO	EHIME MBANO	ESTABLISHMENT OF SCHOOL OF THE BLIND	EHIME MBANO	MINISTRY OF EDUCATION	25,000,000
95	MBIERI	MBAITOLI	CONSTRUCTION OF ACCESS ROAD TO UMUONYEALI INDUSTRIAL MARKET	IBEAFOR UMUNUMO	MINISTRY OF COMMERCE	5,000,000
96	MBIERI	MBAITOLI	MBIERI WATER SCHEME	MBIERI, MBAITOLI	IMO STATE WATER CORPORATION, OVERRI	10,000,000
97	EGBEADA	MBAITOLI	ELECTRIFICATION OF EGBEADA MARKET	EGBEADA, MBAITOLI	MINISTRY OF COMMERCE	3,000,000
98	NGOR OKPALA	NGOR OKPALA	ACQUISITION OF LAND FOR AIRFORCE BASE	NGOR OKPALA	MINISTRY OF LANDS, SURVEY AND PHYSICAL PLANNING	650,000,000
99	NGOR OKPALA	NGOR OKPALA	PROPOSED NEW MAGISTRATE COURT BUILDING	NGOR OKPALA	IMO STATE JUDICIARY HIGH COURT	7,000,000
100	ABOH/NGOR OKPALA	NGOR OKPALA	COMPLETION OF UNIVERSITY OF AGRICULTURAL SCIENCES AND ENVIRONMENTAL SCIENCE	ABOR/NGOR OKPALA	MINISTRY OF EDUCATION	500,000,000
101	UMUNEKE NGOR	NGOR OKPALA	DEVELOPMENT OF DESTITUTE HOME	UMUNEKE NGOR	MINISTRY OF GENDER AND VULNERABLE GROUP AFFAIRS	150,000,000
102	UMUNEKE	NGOR OKPALA	MAGISTRATE COURT RENOVATION/REROOFING	UMUNEKE NGOR	IMO STATE JUDICIARY HIGH COURT	5,000,000
103	LOGARA	NGOR OKPALA	RENOVATION OF STATE REMAND HOME	LOGARA	MINISTRY OF GENDER AND VULNERABLE GROUP AFFAIRS	150,000,000
104	UMUOWA	NGOR OKPALA	IMO CHINA LIGHT INDUSTRIAL PARK	UMUOWA NGOR OKPALA	MINISTRY OF COMMERCE	15,000,000
105	UMUOYE	NGOR OKPALA	RECONSTRUCTION/REHABILITATION OF ROAD	UMUOYE-NKWOALA MARKET UMUOYE ENYIOGUGU	MINISTRY OF WORKS	800,000,000
106	OHAI EGBEMA	OHAI EGBEMA	IMO INDUSTRIAL PARK	OHAI EGBEMA	MINISTRY OF LANDS, SURVEY AND PHYSICAL PLANNING	2,000,000
107	OHAI EGBEMA	OHAI EGBEMA	CONSTRUCTION OF IMO NIGER DELTA RESCUE MISSION COUNCIL SECRETARIAT	OHAI EGBEMA	BUREAU FOR NIGER DELTA AFFAIRS	10,000,000
108	OHAI EGBEMA	OHAI EGBEMA	CONSTRUCTION OF INFORMATION CENTRE	OHAI EGBEMA	BUREAU FOR NIGER DELTA AFFAIRS	30,000,000
109	OHAI EGBEMA	OHAI EGBEMA	ESTABLISHMENT OF BUREAU FOR NIGER DELTA AFFAIRS FARM PROJECT	OHAI EGBEMA	BUREAU FOR NIGER DELTA AFFAIRS	20,000,000
110	EGBEMA	OHAI EGBEMA	MAGISTRATE COURT RENOVATION/REROOFING	EGBEMA	IMO STATE JUDICIARY HIGH COURT	5,000,000
111	UMUOKANNE	OHAI EGBEMA	PROPOSED NEW MAGISTRATE COURT BUILDING	UMUOKANNE, OHAI EGBEMA	IMO STATE JUDICIARY HIGH COURT	7,000,000
112	UMUOKANNE	OHAI EGBEMA	MAGISTRATE COURT RENOVATION/REROOFING	UMUOKANNE, OHAI EGBEMA	IMO STATE JUDICIARY HIGH COURT	5,000,000

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113	UMUAGWO	OHAI EGBEMA	MAGISTRATE COURT RENOVATION/REROOFING	UMUAGWO, OHAI EGBEMA	IMO STATE JUDICIARY HIGH COURT	5,000,000
114	OBOSSIMA/AWARA	OHAI EGBEMA	RECONSTRUCTION/REHABILITATION OF ROAD	OBOSSIMA-AWARA ROAD	MINISTRY OF WORKS	400,000,000
115	OGUTA	OGUTA	CONSTRUCTION OF IMO NIGER DELTA RESCUE MISSION COUNCIL SECRETARIAT	OGUTA	BUREAU FOR NIGER DELTA AFFAIRS	10,000,000
116	OGUTA	OGUTA	CONSTRUCTION OF INFORMATION CENTRE	OGUTA	BUREAU FOR NIGER DELTA AFFAIRS	30,000,000
117	OGUTA	OGUTA	ESTABLISHMENT OF BUREAU FOR NIGER DELTA AFFAIRS FARM PROJECT	OGUTA	BUREAU FOR NIGER DELTA AFFAIRS	20,000,000
118	OGUTA	OGUTA	ESTABLISHMENT/ENLARGEMENT OF ALTERNATIVE DISPUTE RESOLUTION CENTER	OGUTA	MINISTRY OF JUSTICE	10,000,000
119	OGUTA	OGUTA	RENOVATION/COMPLETION OF COURT COMPLEX	OGUTA	MINISTRY OF JUSTICE	12,000,000
120	OGUTA	OGUTA	PROPOSED NEW MAGISTRATE COURT BUILDING	OGUTA	IMO STATE JUDICIARY HIGH COURT	7,000,000
121	OGUTA	OGUTA	HIGH COURT BUILDING, RENOVATION/REROOFING WITH LONG SPAN ALUMINIUM	OGUTA	IMO STATE JUDICIARY HIGH COURT	5,000,000
122	IHO	IKEDURU	PROPOSED NEW MAGISTRATE COURT BUILDING	IHO, IKEDURU	IMO STATE JUDICIARY HIGH COURT	7,000,000
123	IHO	IKEDURU	PROPOSED NEW COURT BUILDING	IHO, IKEDURU	IMO STATE JUDICIARY HIGH COURT	7,000,000
124	EZIAMA	IKEDURU	MAGISTRATE COURT RENOVATION/REROOFING	EZIAMA IKEDURU	IMO STATE JUDICIARY HIGH COURT	5,000,000
125	URUALA	IDEATO NORTH	PROPOSED NEW MAGISTRATE COURT BUILDING	URUALA, IDEATO NORTH	IMO STATE JUDICIARY HIGH COURT	7,000,000
126	URUALA	IDEATO NORTH	MAGISTRATE COURT RENOVATION/REROOFING	URUALA, IDEATO NORTH	IMO STATE JUDICIARY HIGH COURT	5,000,000
127	ISIOKPO	IDEATO NORTH	RECONSTRUCTION/REHABILITATION OF ROAD	ISIOKPO-OBODOUKWU-AKPULU ROAD	MINISTRY OF WORKS	400,000,000
128	ETITI	ORU EAST	HIGH COURT BUILDING, RENOVATION/REROOFING WITH LONG SPAN ALUMINIUM	ETITI, ORU EAST	IMO STATE JUDICIARY HIGH COURT	6,000,000
129	ETITI	ORU EAST	MAGISTRATE COURT RENOVATION/REROOFING	ETITI, ORU EAST	IMO STATE JUDICIARY HIGH COURT	5,000,000
130	AWO OMAMMA	ORU EAST	UPGRADING OF SCHOOL OF NURSING/MIDWIFERY	AWO OMAMMA	MINISTRY OF HEALTH	116,000,000
131	AWO OMAMMA	OKIGWE	ESTABLISHMENT/UPGRADE/EQUIPMENT OF ZONAL SPECIALIST HOSPITALS	AWO OMAMMA, OKIGWE	MINISTRY OF HEALTH	116,000,000
132	DIKENAFI	IDEATO SOUTH	MAGISTRATE COURT RENOVATION/REROOFING	DIKENAFI	IMO STATE JUDICIARY HIGH COURT	5,000,000

