12400100100	Organisation Name	Budget 2021	Budget 203
23400100100	MINISTRY OF WORKS		N
23	CAPITAL EXPENDITURE	83,098,012,466.00	
2301	FIXED ASSETS PURCHASED	3,000,000,000.00	
230101 23010101	PURCHASE OF FIXED ASSETS - GENERAL PURCHASE / ACQUISITION OF LAND	3,000,000,000.00	
23010101	PURCHASE / ACQUISITION OF LAND PURCHASE OF OFFICE BUILDINGS		
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		
23010104	PURCHASE MOTOR CYCLES		
23010105	PURCHASE OF MOTOR VEHICLES		
23010106	PURCHASE OF VANS		
23010107 23010108	PURCHASE OF TRUCKS PURCHASE OF BUSES		
23010108	PURCHASE OF BUSES PURCHASE OF SEA BOATS		
23010110	PURCHASE OF SHIPS		
23010111	PURCHASE OF TRAINS		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		
23010113 23010114	PURCHASE OF COMPUTERS		
23010114	PURCHASE OF COMPUTER PRINTERS PURCHASE OF PHOTOCOPYING MACHINES		
23010116	PURCHASE OF TYPEWRITERS		
23010117	PURCHASE OF SHREDDING MACHINES		
23010118	PURCHASE OF SCANNERS		
23010119	PURCHASE OF POWER GENERATING SET		
23010120 23010121	PURCHASE OFCANTEEN / KITCHEN EQUIPMENT		
23010121	PURCHASE OF RESIDENTIAL FURNITURE PURCHASE OF HEALTH / MEDICAL EQUIPMENT		
23010122	PURCHASE OF FIRE FIGHTING EQUIPMENT		
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		<u> </u>
23010127 23010128	PURCHASE OF AGRICULTURAL EQUIPMENT PURCHASE OF SECURITY EQUIPMENT		
23010128	PURCHASE OF INDUSTRIAL EQUIPMENT		
23010130	PURCHASE OF RECREATIONAL FACILITIES		
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		
23010132	PURCHASE OF SECURITY EQUIPMENT		
23010133	PURCHASES OF SURVEYING EQUIPMENT		
23010134 23010135	PURCHASE OF DIVING EQUIPMENT		
23010136	N/A		
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE		
23010138	PURCHASE OF AERO SPARES/MAINTENANCE		
23010139	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT	3,000,000,000.00	
2302	CONSTRUCTION / PROVISION	72,923,476,113.00	
2302 230201 23020101	CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	72,923,476,113.00	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		
230201 23020101 23020102 23020103	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY		
230201 23020101 23020102 23020103 23020104	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING		
230201 23020101 23020102 23020103	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF MATER FACILITIES CONSTRUCTION / PROVISION OF WATER FACILITIES		
230201 23020101 23020102 23020103 23020104 23020105	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH		
230201 23020101 23020102 23020103 23020104 23020105 23020106	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF MATER FACILITIES CONSTRUCTION / PROVISION OF WATER FACILITIES		
230201 23020101 23020102 23020103 23020104 23020105 23020106 23020107	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		
230201 23020101 23020102 23020103 23020104 23020105 23020106 23020106 23020108 23020109 23020109	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF UNLER FACILITIES CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF PIRE FIGHTING STATIONS		
230201 23020101 23020102 23020103 23020104 23020105 23020106 23020106 23020107 23020108 23020109 23020110 23020111	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF PIBLIC SCHOOLS NA CONSTRUCTION / PROVISION OF FIRE PIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE PIGHTING STATIONS		
230201 23020101 23020102 23020103 23020104 23020105 23020106 23020106 23020108 23020109 23020109	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF UNLER FACILITIES CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF PIRE FIGHTING STATIONS		
230201 23020102 23020103 23020104 23020104 23020105 23020107 23020107 23020109 23020109 23020110 23020111 23020111	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESELTINGTY CONSTRUCTION / PROVISION OF MATER FACILITIES CONSTRUCTION / PROVISION OF MATER FACILITIES CONSTRUCTION / PROVISION OF MATER FACILITIES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF JUBRARIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES		
230201 23020101 23020102 23020103 23020104 23020105 23020106 23020106 23020106 23020109 23020109 23020109 23020110 23020111 230201112 23020113	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF BUESTRUCTIV CONSTRUCTION / PROVISION OF BUESTRUCTION CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF FUEL SCHOOLS N/A N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPRCTING FACILITIES CONSTRUCTION / PROVISION OF SPRCTING FACILITIES CONSTRUCTION / PROVISION OF SPRCTING FACILITIES	72,923,476,113.00	
230201 23020101 23020102 23020103 23020105 23020106 23020106 23020108 23020109 23020109 23020109 23020109 23020110 23020112 23020112 23020111 23020112 23020113 23020115 23020115	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF MATER FACILITIES CONSTRUCTION / PROVISION OF MATER FACILITIES CONSTRUCTION / PROVISION OF MATER FACILITIES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF STRUCT SCHOOLS NA CONSTRUCTION / PROVISION OF SCHOOLS CONSTRUCTION / PROVISION OF SCHOOLS CONSTRUCTION / PROVISION OF SCHOOLS CONSTRUCTION / PROVISION OF SCHOOLS & BRIDGES CONSTRUCTION / PROVISION OF RALWAYS CONSTRUCTION / PROVISION OF RALWAYS	72,923,476,113.00	
230201 23030102 23030102 23030102 23030104 23030104 23030105 23030106 23030106 23030108 23030108 23030109 23030110 23030111 23030114 23030114 23030114 23030114 23030115 23030116 23030116	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF BUESTRUCTION CONSTRUCTION / PROVISION OF BUESTRUCTION CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF FUEL SCHOOLS N/A N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE RIGHTING STATIONS CONSTRUCTION / PROVISION OF SPRCTING FACILITIES CONSTRUCTION / PROVISION OF SPRCTING FACILITIES CONSTRUCTION / PROVISION OF ADADS & BIBIOLES CONSTRUCTION / PROVISION OF RADA SA BUILDES CONSTRUCTION / PROVISION OF RADA SA BUILDES	72,923,476,113.00	
230201 23020102 23020102 23020103 23020104 23020108 23020108 23020108 23020108 23020108 23020108 23020109 23020109 23020109 23020110 23020113 23020113	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIA BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF RADICULTURAL FACILITIES CONSTRUCTION / PROVISION OF WATER FAVAYS	72,923,476,113.00	
230201 23030102 23030102 23030102 23030104 23030104 23030105 23030106 23030106 23030108 23030108 23030109 23030110 23030111 23030114 23030114 23030114 23030114 23030115 23030116 23030116	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF BUESTRUCTION CONSTRUCTION / PROVISION OF BUESTRUCTION CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF FUEL SCHOOLS N/A N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE RIGHTING STATIONS CONSTRUCTION / PROVISION OF SPRCTING FACILITIES CONSTRUCTION / PROVISION OF SPRCTING FACILITIES CONSTRUCTION / PROVISION OF ADADS & BIBIOLES CONSTRUCTION / PROVISION OF RADA SA BUILDES CONSTRUCTION / PROVISION OF RADA SA BUILDES	72,923,476,113.00	
230201 23020102 23020102 23020103 23020104 23020105 23020106 23020106 23020106 23020106 23020106 23020106 23020106 23020110 23020111 23020111 23020115 23020116 23020116 23020116 23020116	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF PIBLIC SCHOOLS N/A N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF ARRIVELTURAL CONSTRUCTION / PROVISION OF ARROWS CONSTRUCTION / PROVISION OF ARROWS AND A A A A A A A A A A A A A A A A A A	72,923,476,113.00	
230201 23020101 23020102 23020103 23020104 23020105 23020105 23020107 23020106 23020107 23020109 23020110 23020110 230201110 23020112 23020116 23020116 23020117 23020118 23020117 23020118	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF REFICE BUILDINGS CONSTRUCTION / PROVISION OF RALECTRICITY CONSTRUCTION / PROVISION OF HALEERRICITS CONSTRUCTION / PROVISION OF MATER FACILITIES CONSTRUCTION / PROVISION OF MATER FACILITIES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING FIGHTING CONSTRUCTION / PROVISION OF FIRE FIGHTING CONSTRUCTION / PROVISION OF FIRE FIGHTING FIGHTING CONSTRUCTION / PROVISION OF FIRE FIGHTIN	72,923,476,113.00	
230201 23020101 23000102 23000103 23000105 23000105 23000105 23000105 23000107 23000107 23000107 23000110 23000111 23000113 23000114 23000114 23000114 23000116 23000116 23000116 23000116 23000116 23000116 23000117 23000120 23000120	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF MALERTRICHTES CONSTRUCTION / PROVISION OF MATER FACILITIES CONSTRUCTION / PROVISION OF MATER FACILITIES CONSTRUCTION / PROVISION OF MATER FACILITIES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A N/A CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS CONSTRUCTION / PROVISION OF SCHOOLS CONSTRUCTION / PROVISION OF SCHOOLS CONSTRUCTION / PROVISION OF SCHOOLS AS A SUBJECT CONSTRUCTION / PROVISION OF SCHOOLS AS A SUBJECT CONSTRUCTION / PROVISION OF RAL-WAYS CONSTRUCTION / PROVISION OF ANALE-WAYS CONSTRUCTION / PROVISION OF ANALE-WAYS CONSTRUCTION / PROVISION OF ANALE-WAYS CONSTRUCTION / PROVISION OF RAL-WAYS CONSTRUCTION / PROVISION OF RAL-WAYS CONSTRUCTION / PROVISION OF RAL-WAYS CONSTRUCTION / PROVISION OF RAL-WAYS CONSTRUCTION / PROVISION OF RALE-WAYS CONSTRUCTION / PROVISION OF READS A SUBJECT CONSTRUCTION / PROVISION OF RALE-WAYS CONSTRUCTION / PROVISION OF RALE-WAYS CONSTRUCTION / PROVISION OF RALE-WAYS CONSTRUCTION / PROVISION OF READS A SUBJECT CONSTRUCTION / PROVISION OF RALE-WAYS CONSTRUCTION / PROVISION OF READS A SUBJECT CONSTRUCTION / PROVISION OF RALE-WAYS CONSTRUCTION / PROVISION OF RALE-WAYS CONSTRUCTION / PROVISION OF READS AS A SUBJECT CONSTRUCTION / PROVISION OF RALE-WAYS CONSTRUCTION / PROVISION OF RALE-WAYS CONSTRUCTION / PROVISION OF READS AS A SUBJECT CONSTRUCTION / PROVISION OF RALE-WAYS CONSTRUCTION / PROVISION OF RALE-WAYS CONSTRUCTION / PROVISION OF READS AS A SUBJECT CONSTRUCTION / PROVISION OF RALE-WAYS CONSTRUCTION / PROVISION OF READS AS A SUBJECT CONSTRUCTION	72,923,476,113.00	
230201 23030102 23030102 23030102 23030104 23030104 23030105 23030105 23030105 23030105 23030107 23030110 23030110 23030111 23030112 23030113 23030116 23030116 23030116 23030117 23030118 23030119 23030112 23030112	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF REFICE BUILDINGS CONSTRUCTION / PROVISION OF RALECTRICITY CONSTRUCTION / PROVISION OF MATER FACILITIES CONSTRUCTION / PROVISION OF MATER FACILITIES CONSTRUCTION / PROVISION OF MATER FACILITIES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF STRUCTURE CONSTRUCTION / PROVISION OF SUBLIC SCHOOLS NA CONSTRUCTION / PROVISION OF SUBLIC SCHOOLS CONSTRUCTION / PROVISION OF RALL-WAYS CONSTRUCTION / PROVISION OF RALL-WAYS CONSTRUCTION / PROVISION OF NATER-WAYS CONSTRUCTION / PROVISION OF NATER-WAYS CONSTRUCTION / PROVISION OF NATER-WAYS CONSTRUCTION / PROVISION OF RALL-WAYS CONSTRUCTION / PROVISION OF RALL-WAYS CONSTRUCTION / PROVISION OF RALL-WAYS CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES NA NA CONSTRUCTION OF BOUNDARY PLLARS' RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PLLARS' RIGHT OF WAYS CONSTRUCTION OF DARARCHESET LIGHTS CONSTRUCTION OF MARKETS-PARKS	72,923,476,113.00	
230201 23030102 23030102 23030103 23030104 23030105 23030106 23030106 23030106 23030106 23030108 23030108 23030110 23030110 23030111 23030114 23030114 23030115 23030116 23030110 23030110 23030110 23030110 23030112 23030121 2303010 23030110 2303012 2303012 2303012 23030122 23030122 23030123 23001230 23001230 23001230 23001230000000	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF MATER FACILITIES CONSTRUCTION / PROVISION OF MATER FACILITIES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE PIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE PIGHTING STATIONS CONSTRUCTION / PROVISION OF ADADS & BIBIDGES CONSTRUCTION / PROVISION OF RABILITIES CONSTRUCTION / PROVISION OF RADADS & BIBIDGES CONSTRUCTION / PROVISION OF RADADS & BIBIDGES CONSTRUCTION / PROVISION OF RATER VAYS CONSTRUCTION / PROVISION OF RATERATIVUTURE CONSTRUCTION / PROVISION OF RARESTRUCTIVE CONSTRUCTION / PROVISION OF RARESTRUCTIVE CONSTRUCTION / PROVISION OF RAREATING CONSTRUCTION OF BOUNDARY PILLARS/ FIGHT OF WAYS CONSTRUCTION OF RAPERS / IDGHTS CONSTRUCTION OF DUADARY PILLARS/ FIGHT OF WAYS CONSTRUCTION OF DUADARY PILLARS/ FIGHT OF WAYS CONSTRUCTION OF DUADARY PILLARS/ FIGHT OF WAYS	72,923,476,113.00	
230201 23030102 23030102 23030102 23030104 23030104 23030105 23030105 23030105 23030105 23030107 23030110 23030110 23030111 23030112 23030113 23030116 23030116 23030116 23030117 23030118 23030117 23030112 23030112	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF DESIDENTIA BUILDINGS CONSTRUCTION / PROVISION OF ELESTINCTY CONSTRUCTION / PROVISION OF ELESTINCTY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF FIDE FIGHTING STATIONS CONSTRUCTION / PROVISION OF ADADS & BRIDGES CONSTRUCTION / PROVISION OF FRANTING FACILITIES CONSTRUCTION / PROVISION OF RADAS & BRIDGES CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION OF DOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF TRAFFIC / STREET UGHTS CONSTRUCTION OF ONE REMERATING FLANTS CONSTRUCTION OF ONE REMERATING FLANTS CONSTRUCTION OF ONE REMERATING FLANTS	72,923,476,113.00	
230201 23030102 23030102 23030103 23030104 23030105 23030106 23030106 23030107 23030107 23030109 23030110 23030110 23030110 23030111 23030111 23030114 23030115 23030115 23030115 23030115 23030119 23030119 23030119 23030119 23030119 23030121 23030120 2300120 2300120 2300120 2300120 2300120 23000120 2	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF MATER FACILITIES CONSTRUCTION / PROVISION OF MATER FACILITIES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE PIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE PIGHTING STATIONS CONSTRUCTION / PROVISION OF ADADS & BIBIDGES CONSTRUCTION / PROVISION OF RABILITIES CONSTRUCTION / PROVISION OF RADADS & BIBIDGES CONSTRUCTION / PROVISION OF RADADS & BIBIDGES CONSTRUCTION / PROVISION OF RATER VAYS CONSTRUCTION / PROVISION OF RATERATIVUTURE CONSTRUCTION / PROVISION OF RARESTRUCTIVE CONSTRUCTION / PROVISION OF RARESTRUCTIVE CONSTRUCTION / PROVISION OF RAREATING CONSTRUCTION OF BOUNDARY PILLARS/ FIGHT OF WAYS CONSTRUCTION OF RAPERS / IDGHTS CONSTRUCTION OF DUADARY PILLARS/ FIGHT OF WAYS CONSTRUCTION OF DUADARY PILLARS/ FIGHT OF WAYS CONSTRUCTION OF DUADARY PILLARS/ FIGHT OF WAYS	72,923,476,113.00	
230201 23020101 23000102 23000103 23000103 23000105 23000105 23000106 23000106 23000106 2300010 23000110 23000110 23000111 23000111 23000113 23000113 23000116 23000116 23000117 23000118 23000118 23000112 23000120 23000120	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESELTINITY CONSTRUCTION / PROVISION OF MATER FACILITIES CONSTRUCTION / PROVISION OF MATER FACILITIES CONSTRUCTION / PROVISION OF MATER FACILITIES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF STRUE CONSTRUCTION / PROVISION OF RALE-WAYS CONSTRUCTION / PROVISION OF NATER-WAYS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF DAVISION OF RECREATIONAL FACILITIES CONSTRUCTION OF POWER GENERATING PLANTS CONSTRUCTION OF TARFICE SENERTING PLANTS CONSTRUCTION OF TO MARKETSPARKS CONSTRUCTION OF CONSTRUCTIONS ON OF CARCETERES CONSTRUCTION OF TO MARKETSPARKS CONSTRUCTION OF TO MARKETSPARKS	72,923,476,113.00	
230201 23030102 23030102 23030103 23030104 23030105 23030106 23030106 23030106 23030106 23030106 2303010 23030110 23030110 23030110 23030110 23030110 23030110 23030110 23030112 23030122 23030124 23030124 23030124 23030124	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF DESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELESTICITY CONSTRUCTION / PROVISION OF ELESTICITY CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF FILE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FILE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF ADADS & BIBIDGES CONSTRUCTION / PROVISION OF ARABCES CONSTRUCTION OF TRAFFIC STREET LIGHTS CONSTRUCTION OF TRAFFIC STREET LIGHTS CONSTRUCT	72,923,476,113.00	
230201 23020102 23020102 23020103 23020103 23020105 23020105 23020106 23020106 23020106 23020109 23020110 23020110 23020110 23020113 23020115 23020115 23020115 23020121 23020125 23020125 23020125 23020127 2302010	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF MALEERRICHTY CONSTRUCTION / PROVISION OF MATER FACILITIES CONSTRUCTION / PROVISION OF MATER FACILITIES CONSTRUCTION / PROVISION OF MATER FACILITIES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF STRUE CONSTRUCTION / PROVISION OF RALE-WAYS CONSTRUCTION / PROVISION OF NATER-WAYS CONSTRUCTION OF FOUND OF NATER-WAYS CONSTRUCTION / PROVISION OF NATER-WAYS CONSTRUCTION OF PROVEN GENERATING FLACILITEE N/A N/A REALISTICATION / REPARS OF RECREATIONAL FACILITIES CONSTRUCTION OF PROVENCE OF CEMETERIES CONSTRUCTION OF POWER GENERATING FLACING CONSTRUCTION OF POWER GENERATING FLACING CONSTRUCTION OF FOWER GENERATING FLACING CONSTRUCTION / REPARS OF FIXED ASSETS - GENERAL REHABILITATION / REPARS OF FIXED ASSETS - GENERAL REHABILITATION / REPARS OF FIXED ASSETS - GENERAL	72,923,476,113.00	
230201 23030102 23030102 23030102 23030104 23030105 23030105 23030105 23030105 23030105 23030105 23030110 23030111 230301112 23030113 23030115 23030113 23030112 23030112 23030122 23030125 23030127 23030102	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF MALE FACILITIES CONSTRUCTION / PROVISION OF MATER FACILITIES CONSTRUCTION / PROVISION OF MATER FACILITIES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA NA NA CONSTRUCTION / PROVISION OF FILE FIGHTING STATIONS CONSTRUCTION / PROVISION OF RALL-WAYS CONSTRUCTION / PROVISION OF RALL-WAYS CONSTRUCTION / PROVISION OF RALL-WAYS CONSTRUCTION / PROVISION OF RALL-WAYS CONSTRUCTION OF DOUBLARY PLLARS/ RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PLLARS/ RIGHT OF WAYS CONSTRUCTION OF DARKETS/PARKS CONSTRUCTION OF FOUNDIANT OF CEMETERES CONSTRUCTION OF FILE GENERATING FLARTS CONSTRUCTION OF FILE GENERATING FLARTS CONSTRUCTION OF TO INFRASTRUCTURES REHABILITATION / REPARS OF FIXED ASSETS - GENERAL REHABILITATION / REPARS - HUSING	72,923,476,113.00	
230201 23020102 23020102 23020103 23020103 23020105 23020105 23020106 23020106 23020106 23020109 23020110 23020110 23020110 23020113 23020115 23020115 23020115 23020121 23020125 23020125 23020125 23020127 2302010	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF PROSPITALS / FALTH CENTRES CONSTRUCTION / PROVISION OF PRIE FIGHTING STATIONS CONSTRUCTION / PROVISION OF PRIE FIGHTING STATIONS CONSTRUCTION / PROVISION OF PRIE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE PIGHTING STATIONS CONSTRUCTION / PROVISION OF PRIE PIGHTING STATIONS CONSTRUCTION / PROVISION OF PRIE PIGHTING STATIONS CONSTRUCTION / PROVISION OF ADRAGES CONSTRUCTION / PROVISION OF ADRAGES CONSTRUCTION / PROVISION OF RADEARES CONSTRUCTION / PROVISION OF RALEWAYS CONSTRUCTION OF RALEWAYS CONSTRUCTION OF RALEWAYS CONSTRUCTION OF RALEWAYS CONSTRUCTION OF RALEWAYS CONSTRUCTION OF ROUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF RALEWAYS CONSTRUCTION OF RALEWAYS CONSTRUCTION OF OR CEREATING PLANTS CONSTRUCTION OF OR PARASES CONSTRUCTION OF CONSION OF CONSTRUCTIVE CONSTRUCTION OF ORMARCTISPARKS CONSTRUCTION OF ORMARCTISPARKS CONSTRUCTION OF CONFERENCES REHABILITATION / REPARS OF RESEDENTIAL BUILDING REHABILITATION / REPARS OF RESDENTIAL BUILDING REHABILITATION / REPARS OF RESDENTIAL BUILDING REHABILITATION / REPARS OF RUSING REHABILITATION / REPARS OF WASING FINED	72,923,476,113.00	
230201 23030102 23030102 23030103 23030104 23030105 23030106 23030106 23030106 23030108 23030108 23030110 23030112 23030114 23030115 23030116 23030116 23030112 23030128 23030128 23030128 23030102 23030102 23030102	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF MALE FACILITIES CONSTRUCTION / PROVISION OF MATER FACILITIES CONSTRUCTION / PROVISION OF MATER FACILITIES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA NA NA CONSTRUCTION / PROVISION OF FILE FIGHTING STATIONS CONSTRUCTION / PROVISION OF RALL-WAYS CONSTRUCTION / PROVISION OF RALL-WAYS CONSTRUCTION / PROVISION OF RALL-WAYS CONSTRUCTION / PROVISION OF RALL-WAYS CONSTRUCTION OF DOUBLARY PLLARS/ RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PLLARS/ RIGHT OF WAYS CONSTRUCTION OF DARKETS/PARKS CONSTRUCTION OF FOUNDIANT OF CEMETERES CONSTRUCTION OF FILE GENERATING FLARTS CONSTRUCTION OF FILE GENERATING FLARTS CONSTRUCTION OF TO INFRASTRUCTURES REHABILITATION / REPARS OF FIXED ASSETS - GENERAL REHABILITATION / REPARS - HUSING	72,923,476,113.00	
230201 23030102 23030102 23030102 23030104 23030105 23030106 23030106 23030106 23030107 2303010 23030110 23030110 23030114 23030114 23030115 23030116 23030112 23030122 23030124 23030124 23030124 23030124 23030124 23030124 23030124 23030124 23030124 23030124 23030124 23030124 23030101 23030103	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF MATER FACILITIES CONSTRUCTION / PROVISION OF FIGE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIGE FIGHTING STATIONS CONSTRUCTION / PROVISION OF STATISS / FEALTH CONSTRUCTION / PROVISION OF STATISS / FEALTH CONSTRUCTION / PROVISION OF FIGE FIGHTING STATIONS CONSTRUCTION / PROVISION OF STATISS / CONSTRUCTION / PROVISION OF ARL-WAYS CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES CONSTRUCTION / PROVISION OF ARL-WAYS CONSTRUCTION / PROVISION OF ARL-WAYS CONSTRUCTION / PROVISION OF ARL-WAYS CONSTRUCTION OF BOUNDARY PILLARS/ PILLARS/ CONSTRUCTION OF BOUNDARY PILLARS/ PILLARS/ CONSTRUCTION OF BOUNDARY PILLARS/ PILLARS/ CONSTRUCTION OF MARKERS CONSTRUCTION OF MARKERS CONSTRUCTION OF MARKERS CONSTRUCTION OF MARKERS CONSTRUCTION OF MARKERS CONSTRUCTION OF MARKERS CONSTRUCTION OF MARKERS REHABILITATION / REPARLS OF RESIDENTIAL BUILDING REHABILITATION / REPARLS OF RESIDENTIAL BUILDING REHABILITATION / REPARLS OF ANCHE FACILITES REHABILITATION / REPARLS OF MARE FACILITES REHABILITATION / REPARLS - HOUSING REHABILITATION / REPARLS - HOUSING	72,923,476,113.00	
230201 23030102 23030102 23030103 23030104 23030105 23030106 23030106 23030106 23030108 2303010 23030110 23030114 23030114 23030115 23030116 23030116 23030112 23030123 23030123 23030125 23030125 23030104 23030101 2303010 23030000 23030000 23030000000000	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF REFILE BUILDINGS CONSTRUCTION / PROVISION OF MALERTRICHTRES CONSTRUCTION / PROVISION OF MATER FACILITIES CONSTRUCTION / PROVISION OF MATER FACILITIES CONSTRUCTION / PROVISION OF MATER FACILITIES CONSTRUCTION / PROVISION OF FUEL SCHOOLS N/A N/A CONSTRUCTION / PROVISION OF FUEL SCHOOLS N/A CONSTRUCTION / PROVISION OF FUEL SCHOOLS N/A CONSTRUCTION / PROVISION OF FUEL SCHOOLS CONSTRUCTION / PROVISION OF SUBJECT SCHOOLS CONSTRUCTION / PROVISION OF RALEWAYS CONSTRUCTION / PROVISION OF NALEWAYS CONSTRUCTION OF DOWER CENERATIONAL FACILITIES N/A N/A REMAILITATION / REPARS OF PRED ASSETS - OENERAL REMAILITATION / REPARS OF PRED ACULITES REMAINTATION / REPARS OF PRED ASSETS - OENERAL REMAINTATION / REPARS OF PRED ACULITES REMAINTATION / REPARS - PUBLIC SCHOOLS	72,923,476,113.00	
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230201 23030102 23030102 23030103 23030104 23030105 23030106 23030106 23030106 23030108 2303010 23030110 23030114 23030114 23030115 23030116 23030116 23030112 23030123 23030123 23030125 23030125 23030104 23030101 2303010 23030000 23030000 23030000000000	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF DESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA NA CONSTRUCTION / PROVISION OF PIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF BIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF RARENES CONSTRUCTION / PROVISION OF WATER-PARTS CONSTRUCTION / PROVISION OF WATER-PARTS CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF PREFIL SCONSTRUCTION OF DURARENES CONSTRUCTION OF DURARENES REHABILITATION / REPARES OF FISCO ASSETS - GENERAL REHABILITATION / REPARES OF FISCO ASSETS - GENERAL REHABILITATION / REPARES OF FISCO ASSETS - GENERAL REHABILITATION / REPARES OF DUSING REHABILITATION / REPARES OF DUSING REHABILITATION / REPARES OF DUSING REHABILITATION / REPARES - PUBLIC SCHOOLS N/N	72,923,476,113.00	

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
23400100100	MINISTRY OF WORKS		
		N	N
23030113	REHABILITATION / REPAIRS - ROADS & BRIDGES	7,174,536,353.00	
23030114	REHABILITATION / REPAIRS - RAILWAYS		
23030115	REHABILITATION / REPAIRS - WATER-WAY		
23030115			
	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		
23030117	N/A		
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		
23030120	N/A		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS		
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS		
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		
	REHABILITATION/REPAIRS OF CEMETERIES		
23030126			
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES		
2304	PRESERVATION OF THE ENVIRONMENT		
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040101	TREE PLANTING		
23040102	EROSION & FLOOD CONTROL		
23040103	WILDLIFE CONSERVATION		
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		
23040105	WATER POLLUTION PREVENTION & CONTROL		
2305	OTHER CAPITAL PROJECTS		
2305			
	ACQUISITION OF NON TANGIBLE ASSETS		
23050101	RESEARCH AND DEVELOPMENT		
23050102	COMPUTER SOFTWARE ACQUISITION		
23050103	MONITORING AND EVALUATION		
23050104	ANNIVERSARIES/CELEBRATIONS		
23050105	N/A		
23050106	N/A		
23050107	MARGIN FOR INCREASES IN COSTS		
23050108	N/A		
23050109	NA		
23050105	NA		
23050111	N/A		
23050126	N/A		
23050127	N/A		
NCOA (PROGRAMME CODE)	RECONSTRUCTION/REHABILITATION OF AMUZI (UMULOWIE)-	AMOUNT 600,000,000.00	
NCOA (PROGRAMME CODE) 00170000010101 00170000010102	PROJECT RECONSTRUCTION/REHABILITATION OF AMUZI (UMULOWIE)- RECONSTRUCTION/REHABILITATION OF EKEAMAINYI ROAD- EKEIPA IHITTE ROAD	600,000,000.00 250,000,000.00	
NCOA (PROGRAMME CODE) 00170000010101 00170000010102 00170000010103	PROJECT RECORSTRUCTION/REHABILITATION OF AMUZI (UMULOWIE)- ODENXILME ROAD RECORSTRUCTION/REHABILITATION OF EKEAMAINYI ROAD- EKEIPA HITTE ROAD CONSTRUCTION OF LOWA-ONICHA UBOMA ROAD	600,000,000.00 250,000,000.00 250,000,000.00	
NCOA (PROGRAMME CODE) 00170000010101 00170000010102 00170000010103 00170000010104	PROJECT RECONSTRUCTIONRE HABILITATION OF ANUZI (UMULOWIE) OGEMAUME (RADA) ENABLISTATION OF EXEAMAINIY ROAD- EXERPA HITTE ROAD CONSTRUCTION OF COMA CONCIL AUGUAR ROAD ORIEAGU MARKET ADBHARA EZEORE ST RAULS ANGLAN NOCESIAN CATHERAL-INVARIOS GENELT HOUSENCLAN	600,000,000.00 250,000,000.00 250,000,000.00 300,000,000.00	
NCOA (PROGRAMME CODE) 00170000010101 00170000010102 00170000010103 00170000010104	PROJECT	600,000,000.00 250,000,000.00 250,000,000.00 300,000,000.00 250,000,000.00	
NCOA (PROGRAMME CODE) 00170000010101 00170000010102 00170000010103	PROJECT RECONSTRUCTIONRE HABILITATION OF AMUZI (UMULOWIE)- ODENKUME ROAD RECONSTRUCTIONRE HABILITATION OF EKEMANINYI ROAD- EKEPA HITTE ROAD CONSTRUCTION OF LOW A ONICHA UBOMA ROAD ODERGUI MARKET ADBIHMAR EXEMPTION DIREGUI MARKET ADBIHMAR DIREGUI ADBIHMAR DIREGUI MARKET ADBIHMAR DIREGUI ADBIHMAR DIREGUI ADBIHMAR DIREGUI ADBIHMAR DIREGUI ADBIHMAR DIREGUI ADBIHMAR DIREGUI ADBIHMAR DIREGUI ADBIHMAR DIREGUI ADBIHMAR DIR	600,000,000.00 250,000,000.00 250,000,000.00 300,000,000.00	
NCOA (PROGRAMME CODE) 00170000010101 00170000010102 00170000010103 00170000010104 00170000010105	PROJECT RECONSTRUCTIONRE HABILITATION OF AMUZI (UMULOWIE)- ODENKUME ROAD RECONSTRUCTIONRE HABILITATION OF EKEAMAINYI ROAD- EKEIA HITTE ROHVAR-EXEMPTION OF EKEAMAINYI ROAD- CONSTRUCTION OF LOW A ONICHA UBOMA ROAD ORIEAGUI MAREY TABHIYARA EXEMPTION DIREGAI MAREY TABHIYARA EXEMPTION DIREGAI MAREY ADMINISTRATION OF EKEMODU- UMULCHORE-DAKUME AFOREZIA UMAMA RD UMULCHORE-DAKUME AFOREZIA UMAMA RD UMULCHORE-DAKUME AFOREZIA UMAMA RD UMULCHORE-DAKUME AFOREZIA UMAMA RD UMULCHORE-DAKUME AFOLIA TE PROF NOTIFICIENTO A GAMUNT- UMULCHA RING VITTI SPUR	600,000,000.00 250,000,000.00 250,000,000.00 300,000,000.00 250,000,000.00	
NCOA (PROGRAMME CODE) 00170000010101 00170000010102 00170000010103 00170000010104 00170000010105 00170000010106	PROJECT	600,000,000.00 250,000,000.00 250,000,000.00 300,000,000.00 250,000,000.00 350,000,000.00	
NCOA (PROGRAMME CODE) 00170000010101 00170000010102 00170000010103 00170000010104 00170000010105 00170000010106 00170000010107	PROJECT RECONSTRUCTIONREHABILITATION OF AMUZI (UMULOWIE) ODEMAUME RADD RECONSTRUCTIONREHABILITATION OF EKEMANNYI ROAD- RECONSTRUCTION OF LOWA-ONICHA UBGMA ROAD OMERAGU MARKET AGBAHARA. REZEKKET FAULS ANGLICAN OMERAGU MARKET AGBAHARA. REZEKKET FAULS ANGLICAN RECONSTRUCTION OF LOWA-ONICHA UBGMA ROAD UMULCHOKCE-ANGLIKA. ANGLIKATION OF EKEMODU- UMULCHOKCE-ANGLIKA. POTREJAL AUMUAR AD RECONSTRUCTION OF MAINTY-HUMUNOHA RING VITH SPUR RENUG EXPRESS-REG OVIT COLLEGE, OKIGIW-GOKIGWE TOWN	600,000,000,000 250,000,000,00 300,000,000,00 250,000,000,00 250,000,000,00 350,000,000,00 60,000,000,00	
NCOA (PROGRAMME CODE) 00170000010101 00170000010102 00170000010103 00170000010104 00170000010105 00170000010106 00170000010108 00170000010109	PROJECT RECONSTRUCTIONREHABILITATION OF ANUZI (UMULOWIE) DECONSTRUCTIONREHABILITATION OF EXEANAINY ROAD- EXEMPLATING ROAD EXEMPLATING ROAD EXEMPLATING ROAD RECONSTRUCTIONREHABILITATION OF EXEMPLA RECONSTRUCTIONREHABILITATION RECONSTRUCTION RECONSTRUCTIONREHABILITATION RECONSTRUCTION RECONSTRUCTIONREHABILITATION RECONSTRUCTION RECONSTRUCTIONREHABILITATION RECONSTRUCTION RECONSTRUCTIONREHABILITATION RECONSTRUCTION RECONSTRUCTIONREHABILITATION RECONSTRUCTION RECONSTRUCTIONREHABILITATION RECONSTRUCTION RECONSTRUCTIONREHABILITATION RECONSTRUCTION RECONSTRUCTIONREHABILITATION RECONSTRUCTION RECONSTRUCTIONREHABILITATION RECONSTRUCTIONREHABILITATION RECONSTRUCTIONREHABILITATION RECONSTRUCTIONREHABILITATION RECONSTRU	600,000,000,000 250,000,000,00 300,000,000,00 250,000,000,00 350,000,000,00 60,000,000,00 3,628,700,000,00	
NCOA (PROGRAMME CODE) 00170000010101 00170000010102 00170000010103 00170000010106 00170000010106 00170000010108 00170000010109 00170000010109	PROJECT RECONSTRUCTIONREHABILITATION OF ANUZI (UMULOWIE) OGENALME ROAD DEMANDE ROAD ENERGY AND	600,000,000,000 250,000,000,00 300,000,000,00 250,000,000,00 356,000,000,00 60,000,000,00 3,628,700,000,00	
NCC0 (PROGRAMME CODE) 00170000010101 00170000010102 00170000010103 00170000010104 00170000010106 00170000010107 00170000010109 00170000010109 00170000010112	PROJECT RECONSTRUCTIONREHABILITATION OF AMUZI (UMULOWIE) ODENAUME RADD RECONSTRUCTIONREHABILITATION OF EKEMANNYI ROAD- RECONSTRUCTION OF LINIA LOWA ON OF EKEMANNYI ROAD- CONSTRUCTION OF LOWA-ONICHA LIBOMA ROAD OREAGU MAREET AGBAHARA.EZECKEST FAULS AVRILOAN RECONSTRUCTIONREHABILITATION OF EKEMANDU- RECONSTRUCTION OF DAVINA RING VITH SPUR HOULD EXPRESS-RED GOVT COLLEGE. OKIGIVE-OKIGIVE TOWN REHABILITATION OF DIVINABILITATION DIVINABILITATION OF DIVINABILITATION DIVINABI	600,000,000,00 250,000,000,00 250,000,000,00 300,000,000,00 250,000,000,00 350,000,000,00 560,000,000,00 360,000,000,00 11,300,000,000	
NECA (PPOGR AMME CODE) 00170000010101 00170000010102 00170000010103 00170000010104 00170000010105 00170000010106 00170000010106 00170000010106 00170000010107 00170000010108 00170000010109 00170000010109 00170000010109 00170000010109 00170000010109 00170000010112 00170000010112	PROJECT RECONSTRUCTIONREHABILITATION OF ANUZI (UMLOWIE) CERMINIE ROLD ENABLISH ENABLISH ROLD ENABLISH EN	600,000,000,00 250,000,000,00 250,000,000,00 250,000,000,00 250,000,000,00 60,000,000,00 360,000,000,00 360,000,000,00 11,300,000,00	
NECA (PPOGR AMME CODE) 00170000010101 00170000010102 00170000010103 00170000010104 00170000010105 00170000010106 00170000010106 00170000010106 00170000010107 00170000010108 00170000010109 00170000010109 00170000010109 00170000010109 00170000010109 00170000010112 00170000010112	PROJECT RECONSTRUCTIONREHABILITATION OF ANUZI (UMLOWIE) GOEMAURE (ROAD EXAMPLE ROAD EXAMPLE ROAD EXAMPLE ROAD EXAMPLE ROAD EXAMPLE ROAD EXAMPLE ROAD OFIERALI UMARCE REVIEW INTO TO F EXEANAINYI ROAD OFIERALI UMARCE T COBLIANA ROAD UNCESSAN OFIERALIMATION OF EXEMPLATION OF EXEMPLATION REVIEWED AND AND AND AND AND AND AND AND AND AN	600,000,000,00 250,000,000,00 250,000,000,00 250,000,000,00 250,000,000,00 560,000,000,00 560,000,000,00 360,000,000,00 11,300,000,00 400,000,000,00	
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023400100100	Organisation Name MINISTRY OF WORKS	Budget 2021
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00170000010149	CONSTRUCTION OF AFAIDIKE RING RD/RAPH UDOGU RD DIKENAFAI (1.5KM)	240,000,000.00
00170000010150	REHABILITATION OF OFORIE-UMUOMA RING ROAD (1KM)	130,000,000.00
00170000010151	REHABILITATION OF NDIMBARA AMAEGBU - UMUNACHI ROAD	125,000,000.00
00170000010152	(1KM) REHABILITATION OF UMUWALA - UMUGARA RING ROAD	175.000.000.00
00170000010152	(1.5KM) REHABILITATION OF AMANGWU - AMAUJU RING ROAD (1KM)	125.000.000.00
00170000010154	REHABILITATION OF AMAOKPARA - AMAIKE ROAD (1.5KM)	175,000,000.00
00170000010155	REHABILITATION OF UMUDURU - EZEMANAHA ROAD (1.5KM)	175,000,000.00
00170000010156	REHABILITATION OF ONUSA - AMAOKPARA ROAD (2KM)	240,000,000.00
00170000010157	REHABILITATION OF UHUSHIEKE - UMUNYEM - EZIAMA ROAD (1KM)	125,000,000.00
00170000010158	REHABILITATION OF UMUGARA EXTENTION ROAD (500M)	65,000,000.00
00170000010159	REHABILITATION OF UMUEZE - UMUNYEM ROAD (1KM)	125,000,000.00
00170000010160	RECONSTRUCTION/REHABILITATION OF NKWO NKWERE MKT	17,000,000.00
00170000010161	(150M) CONSTRUCTION/REHABILITATION OF AFOR AKUMA - AMAGU	240.000.000.00
00170000010162	ROAD (2KM) ORIE OMUMA - UMUEZELA ROAD WITH DRAINAGE (2KM)	240.000.000.00
00170000010163	AMIRI JUNCTION - NCHOKO - AFOR UBAHAZU - ORIE AMIRI	
00170000010163	ROAD (7.2KM)	700,000,000.00
	AKATTA - AKUMA - AWO IDEMILI ROAD (1.1KM)	135,000,000.00
00170000010165	EKEACHARA - ST MARY'S UBAROGWU ROAD (1.5KM)	175,000,000.00
00170000010166	REHABILITATION OF MBAKWE SQUARE - ORJIOGBOAGU ISIOKPO ROAD TO CENTRAL SCHOOL - ORJIOGBU - UBAHA	240,000,000.00
00170000010167	REHABILITATION OF UMUNKWUKWA TO UMUME OBODOUKWU ROAD (2KM WITH DRAINAGE)	240,000,000.00
00170000010168	REHABILITATION OF UMUIJEMBA UMUKEGWU - UZII ROAD (2KM WITH DRAINAGE)	240,000,000.00
00170000010169	(2KM WITH DRAINAGE) REHABILITATION OF AFOR OSINA TO ISIOKPO TO UGA ROAD	250.000.000.00
00170000010170	(2KM WITH DRAINAGE) REHABILITATION OF UZII SEMINARY TO NDIANICHE UNO	240.000.000.00
	ARONDIZUOGU ROAD (2KM WITH GRAINAGE) CONSTRUCTION/REHABILITATION OF EKEOKWUDOR - ORIE	
00170000010171	EGWEDU - AFOR ATTA ROAD (1.3KM)	140,000,000.00
00170000010172	CONSTRUCTION/REHABILITATION OF NKUME - UMUOKPO - OKPONAKUMA - ATTA - UMUTANZE ROAD (1.5KM)	176,000,000.00
00170000010173	CONSTRUCTION/REHABILITATION OF UMUELEM - ABAZU - UMUNEKE - IHEBINOWERRE RD (3.5KM)	406,000,000.00
00170000010174	CONSTRUCTION/REHABILITATION OF DURUAKU AMUCHA -	122,000,000.00
00170000010175	UMUDIOKA ANCIENT KINGDOM ROAD (1KM) CONSTRUCTION/REHABILITATION OF ST. BARNABAS -	176,000,000.00
	UMUNEKE -ORIE AMIRI - ORIE OMUMA - ORLU ROAD (1.5KM) CONSTRUCTION/REHABILITATION OF UMUELE - OBEAKPU -	
00170000010176	UGBELE - SIOZI RD (2KM) CONSTRUCTION/REHABILITATION OF UMUELE - OBEARPU - UGBELE - SIOZI RD (2KM)	243,000,000.00
00170000010177	RD (1KM)	120,000,000.00
00170000010178	CONSTRUCTION/REHABILITATION OF OGBOSISI ORLU - OKPONAKUMA - AFOR ATTA RD (1.3KM)	145,000,000.00
00170000010179	CONSTRUCTION/REHABILITATION OF ST. JOSEPH ISIOZI -	133,000,000.00
00170000010180	AKAH ROAD (1.2KM) CONSTRUCTION/REHABILITATION OF ISUNJABA - ISU	450.000.000.00
	OKPORO - AMAIGBO ROAD (3.5KM) CONSTRUCTION/REHABILITATION OF NWAORIEMKPU -	
00170000010181	EBENANO - OKWUDOR ROAD (5.5KM)	700,000,000.00
00170000010182	CONSTRUCTION/REHABILITATION OF NWORIEMKPU - UMUDIBIE/IBEOMA/UBURUEKWE ROAD (6.6KM)	709,000,000.00
00170000010183	CONSTRUCTION OF UDOKWE MMAHU ROAD IN OHAJI/EGBEMA LGA (2KM)	145,000,000.00
00170000010184	CONSTRUCTION OF ABACHEKE SCHOOL ROAD IN	145,000,000.00
00170000010185	OHAJI/EGBEMA LGA (2KM) CONSTRUCTION OF UMUORJI ADAPALM ROAD IN	145.000.000.00
	OHAJI/EGBEMA (2KM) CONSTRUCTION OF UMUOLUKA AWARRA ROAD IN	
00170000010186	OHAJI/EGBEMA LGA (2KM	148,000,000.00
00170000010187	CONSTRUCTION OF AKU UMUOKANNE ROAD IN OHAJI/EGBEMA LGA (2KM)	149,000,000.00
00170000010188	CONSTRUCTION/REHABILITATION OF MATERNITY ROAD, MGBIDI (2KM)	150,000,000.00
00170000010189	CONSTRUCTION/REHABILITATION OF AJI/IBIASOEGBE ROAD	145,000,000.00
00170000010190	(2KM) CONSTRUCTION/REHABILITATION OF COMPREHENSIVE	145,000,000.00
	ROAD. UBULU (2KM) CONSTRUCTION/REHABILITATION OF ELUMA ROAD, MGBIDI	
00170000010191	(2KM) UKAGBA RD LINKING OLEME AMAIFEKE TO UMUEBELE	150,000,000.00
00170000010192	OKPORO. OWERRI RD (2.5KM) EZEUGO RD LINKING EZEUDO AMAIFEKE PALACE VIA	10e
00170000010193	EZEUGO RD LINKING EZEUDO AMAIFEKE PALACE VIA EZEUGO PALACE TO OWERRI RD (2KM)	10e
00170000010194		10e
00170000010195	TO Y-JUNCTION (NKUME/OWERRI RD) (5.5KM) CONSTRUCTION (NKUME/OWERRI RD) (5.5KM) CONSTRUCTION OF ELUOWERE - UBAHU - DTMSS, NWANGELE ROAD (1.1KM)	170.233.334.25
00170000010196	CONSTRUCTION OF TRANSAMADI OBOKWE-OBETITI RD,	282 000 130 00
	MBAISE (1.6KM)	370 350 300 00
00170000010197	EKEOHA OGWU-UMUOPARA ROAD (3KM) NKWOGWU-OGWU-OBODOUGICHI-OBODOAHIARA-OBOHIA	
00170000010198	RD AHIAZU (7.2KM)	1,052,630,800.00
00170000010199	UPGRADING OF WORKS AT IMO INTERNATIONAL CARGO AIRPORT	750,000,000.00
00170000010100	RECONSTRUCTION/REHABILITATION OF EGBELU ST. PAUL'S	260,000,000.00
00170000011101	CHURCH UMUONYE NKWOALA MARKET UMUONYE RECONSTRUCTION/REHABILITATION OF EKE NGURU-IBEKU	276,062,600.00
	OKWUATO ROAD RECONSTRUCTION/REHABILITATION OF AMUZI AHIAZU	
00170000011102	MBAISE-OWUBINUBI-OKPALA AMAKOHIA-AFORLOLO	750,000,000.00
00170000011102	EKEOHIA-UMUODA-UMUEZE-IKEDURU RD (8.1KM)	1,000,000,000.00
00170000011103	RECONSTRUCTION/REHABILITATION OF AKWAKUMA- UMUONYEALI HARDEL JUNCTION ROAD	750,000,000.00
00170000011104	CONSTRUCTION OF UMUDURUONYEOMA UMUDIM NEW RD- UMUONYEUKWU-UMUOKPARA UGIRI ROAD	400,000,000.00
00170000011105	AFOR OGBE-OKIRIKANWEKE- NKWOALA	1,500,000,000.00
00170000011106	NKWOALA-UMUMBIRI-AMAIYI OBOHI-ELEKE N' OWASI	1,500,000,000.00
	NKWOALA-UMUMBIRI-AMAIYI OBOHI-ELEKE N'OWASI NNARAMBIAM-ST PAUL'S PRIMARY SCHOOL, OGBENNEISII-	
00170000011107	UMUIHIOKWU OGBEMNESU	20,000,000.00
00170000011108	UMUGUMA-OKUKU-AVU	1,000,000,000.00
00170000011109	AWAKA-TORONTO-ORJI	2,000,000,000.00
00170000011110	RECOSTRUCTION/REHABILITATION OF EKE NKURU/UMUAMADI/IHITTE ROAD. ABOH MBAISE	250,000,000.00
00170000011111	RENOVATION OF EKE NGURU ABATTOIR WITH BOREHOLE,	87,000,000.00
00170000011112	ABOH MBAISI UZOUBI - UMUGWUEZE OFF RESCUE MISSION ROAD NEW	10e
	OWERRI (8KM) RECONSTRUCTION/REHABILITATION OF LIMUGARAGU	
00170000011113	ENYIOGUGU/AIRPORT RD ABOH MABISE	150,000,000.00
00170000011114	RECONSTRUCTION/REHABILITATION OF NGURU CENTRE/AMAOHURU/EKE NGURU RD, ABOH MBAISE	150,000,000.00
00170000011115	CONSTRUCTION/REHABILITATION OF OKIGWE ROUNDABOUT-	200,000,000.00
00170000011116	ST MARY'S CHURCH OKIGWE (OKPALA ROAD) 5KM(2.5KM RECONSTRUCTION/REHABILITATION OF STADIUM LANE	70.000.000.00
	ROAD	,,
	RECONSTRUCTION/REHABILITATION OF UMUCHIMA RD	100,000,000.00
00170000011117	I	72,300,000.00
00170000011117	RECONSTRUCTION/REHABILITATION OF UMUOKPARA RD	
	RECONSTRUCTION/REHABILITATION OF UMUOKPARA RD RECONSTRUCTION/REHABILITATION OF IHUBE ROAD	124,000,000.00
00170000011118	RECONSTRUCTION/REHABILITATION OF IHUBE ROAD RECONSTRUCTION/REHABILITATION OF MECHANIC VILLAGE	124,000,000.00 98,000,000.00
00170000011118 00170000011119 00170000011120	RECONSTRUCTION/REHABILITATION OF IHUBE ROAD RECONSTRUCTION/REHABILITATION OF MECHANIC VILLAGE RD	98,000,000.00
00170000011118 00170000011119 00170000011120 00170000011121	RECONSTRUCTION/REHABILITATION OF IHUBE ROAD RECONSTRUCTION/REHABILITATION OF MECHANIC VILLAGE RD RECONSTRUCTION/REHABILITATION OF IMO HOTEL ROAD	98,000,000.00
00170000011118 00170000011119 00170000011120	RECONSTRUCTION/REHABILITATION OF IHUBE ROAD RECONSTRUCTION/REHABILITATION OF MECHANIC VILLAGE RD	98,000,000.00
00170000011118 00170000011119 00170000011120 00170000011121	RECONSTRUCTION/REHABILITATION OF IHUBE ROAD RECONSTRUCTION/REHABILITATION OF MECHANIC VILLAGE RD RECONSTRUCTION/REHABILITATION OF IMO HOTEL ROAD RECONSTRUCTION/REHABILITATION OF UMUZU-UMUGGBA	98,000,000.00
00170000011118 00170000011119 00170000011120 00170000011121 00170000011122	RECONSTRUCTION/REHABILITATION OF IHUBE ROAD RECONSTRUCTION/REHABILITATION OF MECHANIC VILLAGE RD RECONSTRUCTION/REHABILITATION OF IMO HOTEL ROAD RECONSTRUCTION/REHABILITATION OF UMUZU-UMUGGBA AFO'RA AGBACHAR ROAD	98,000,000.00 100,000,000.00 120,000,000.00
00170000011118 00170000011119 00170000011120 00170000011121 00170000011122 00170000011123	RECONSTRUCTION/REHABILITATION OF IHUBE ROAD RECONSTRUCTION/REHABILITATION OF IMECHABC ILLAGE RD RECONSTRUCTION/REHABILITATION OF IMO HOTEL ROAD RECONSTRUCTION/REHABILITATION OF IMURZI-MINIOGBA AFOR ADBAGHARA ROAD RECONSTRUCTION/REHABILITATION OF ISIBA ROAD RECONSTRUCTION/REHABILITATION OF ELEZUO RD	98,000,000.00 100,000,000.00 120,000,000.00 78,000,000.00
00170000011118 00170000011119 00170000011120 00170000011121 00170000011122 00170000011123 00170000011124 00170000011125	RECONSTRUCTION/REHABILITATION OF IHUBE ROAD RECONSTRUCTION/REHABILITATION OF MCHANIC VILLAGE RD RECONSTRUCTION/REHABILITATION OF IMOTEL ROAD RECONSTRUCTION/REHABILITATION OF IMUZU-JUMJOBA AFOR AGAGINARA ROAD RECONSTRUCTION/REHABILITATION OF SIBA ROAD RECONSTRUCTION/REHABILITATION OF ALLAKO ROAD	98,000,000.00 100,000,000.00 120,000,000.00 78,000,000.00 80,000,000.00 110,000,000.00
00170000011118 00170000011119 00170000011120 00170000011121 00170000011122 00170000011123 00170000011124 00170000011125 00170000011126	RECONSTRUCTION/REHABILITATION OF IHUBE ROAD RECONSTRUCTION/REHABILITATION OF INCHABIC ILLAGE RECONSTRUCTION/REHABILITATION OF IMCONSTRUCTION/REHABILITATION RECONSTRUCTION/REHABILITATION OF IMD/RUMOGBA AFORA ADMINISTRUCTION/REHABILITATION OF ISIBA ROAD RECONSTRUCTION/REHABILITATION OF ISIBA ROAD RECONSTRUCTION/REHABILITATION OF ILL/20 ROAD RECONSTRUCTION/REHABILITATION OF CLUOR ROAD RECONSTRUCTION/REHABILITATION OF CLUOR ROAD RECONSTRUCTION/REHABILITATION OF CLUOR ROAD RECONSTRUCTION/REHABILITATION OF CLUOR ROAD	98,000,000.00 100,000,000.00 120,000,000.00 78,000,000.00 80,000,000.00 110,000,000.00 75,000,000.00
00170000011118 00170000011119 00170000011120 00170000011121 00170000011122 00170000011123 00170000011124 00170000011125	RECONSTRUCTION/REHABILITATION OF IHUBE ROAD RECONSTRUCTION/REHABILITATION OF IMCHABC ILLAGE RD RECONSTRUCTION/REHABILITATION OF IMD HOTEL ROAD RECONSTRUCTION/REHABILITATION OF IMUZU-MIMOGBA AFOR AGBIGHARA ROAD RECONSTRUCTION/REHABILITATION OF ISBA ROAD RECONSTRUCTION/REHABILITATION OF RLAVO ROAD RECONSTRUCTION/REHABILITATION OF RLAVO ROAD RECONSTRUCTION/REHABILITATION OF CATHOLIC CATHEDRAL ROAD MINERBILITATION OF CATHOLIC	98,000,000.00 100,000,000.00 120,000,000.00 78,000,000.00 80,000,000.00 110,000,000.00
00170000011118 00170000011119 00170000011120 00170000011121 00170000011122 00170000011123 00170000011124 00170000011125 00170000011126	RECONSTRUCTION/REHABILITATION OF IHUBE ROAD RECONSTRUCTION/REHABILITATION OF IMODIAL OF IMODIAL RECONSTRUCTION/REHABILITATION OF IMODIAL ROAD RECONSTRUCTION/REHABILITATION OF IMIDIAL IMUGBA AFOR AGAGINARA ROAD RECONSTRUCTION/REHABILITATION OF ELEZUO RD RECONSTRUCTION/REHABILITATION OF ELEZUO RD RECONSTRUCTION/REHABILITATION OF ALIAKO ROAD RECONSTRUCTION/REHABILITATION OF ALIAKO ROAD RECONSTRUCTION/REHABILITATION OF ALIAKO ROAD RECONSTRUCTION/REHABILITATION OF RATOLIC CATHERIDAR LROAD RECONSTRUCTION/REHABILITATION OF RATOLIC CATHERIDAR LROAD RECONSTRUCTION/REHABILITATION OF RATOLIC CATHERIDAR LROAD RECONSTRUCTION/REHABILITATION OF ROAD RECONSTRUCTION/REHABILITATION OF ROAD RECONSTRUCTION/REHABILITATION OF CHESHIRE HOME	98,000,000.00 100,000,000.00 120,000,000.00 78,000,000.00 80,000,000.00 110,000,000.00 75,000,000.00
00170000011118 00170000011119 00170000011120 00170000011121 00170000011123 00170000011123 00170000011125 00170000011126 00170000011127 00170000011128	RECONSTRUCTION/REHABILITATION OF IHUBE ROAD RECONSTRUCTION/REHABILITATION OF IMCHABC ILLAGE RD RECONSTRUCTION/REHABILITATION OF IMCHABC ILLAGE RECONSTRUCTION/REHABILITATION OF IMURZI-MIMOGBA AFOR ADBAGHARA ROAD RECONSTRUCTION/REHABILITATION OF SIBA ROAD RECONSTRUCTION/REHABILITATION OF ALMAO ROAD RECONSTRUCTION/REHABILITATION OF CATHODIC CATHEORAL ROAD	98,000,000.00 100,000,000.00 120,000,000.00 78,000,000.00 80,000,000.00 110,000,000.00 75,000,000.00 500,000,000.00
00170000011118 00170000011119 00170000011120 00170000011121 00170000011123 00170000011123 00170000011125 00170000011126 00170000011126	RECONSTRUCTION/REHABILITATION OF IHUBE ROAD RECONSTRUCTION/REHABILITATION OF IMCHARC ULLAGE RD RECONSTRUCTION/REHABILITATION OF IMO HOTEL ROAD RECONSTRUCTION/REHABILITATION OF IMUZU-MMUGGBA AFOR AGBQIARA ROAD RECONSTRUCTION/REHABILITATION OF SIBA ROAD RECONSTRUCTION/REHABILITATION OF ALLAKO ROAD RECONSTRUCTION/REHABILITATION OF ALLAKO ROAD RECONSTRUCTION/REHABILITATION OF ALLAKO ROAD RECONSTRUCTION/REHABILITATION OF CATHOLIC CATHEORAL ROAD REITON OF CATHOLIC RECONSTRUCTION/REHABILITATION OF CATHOLIC CATHEORAL ROAD REITON OF CATHOLIC RECONSTRUCTION/REHABILITATION OF CATHOLIC RECONSTRUCTION/REHABILITATION OF CATHOLIC CATHEORAL ROAD REITON OF CATHOLIC RECONSTRUCTION/REHABILITATION OF ROAD RECONSTRUCTION/REHABILITATION REHABILITATION OF ROAD RECONSTRUCTION/REHABILITATION REHAB	98,000,000.00 100,000,000.00 120,000,000.00 78,000,000.00 80,000,000.00 75,000,000.00 75,000,000.00 76,000,000.00 76,000,000.00
00170000011118 00170000011120 00170000011120 00170000011121 00170000011123 00170000011123 00170000011123 00170000011126 00170000011126 00170000011128 00170000011128	RECONSTRUCTIONREHABILITATION OF INUBE ROAD RECONSTRUCTIONREHABILITATION OF INCHARC ULAGE RECONSTRUCTIONREHABILITATION OF IND HOTEL ROAD RECONSTRUCTIONREHABILITATION OF IND HOTEL ROAD RECONSTRUCTIONREHABILITATION OF IND HOTEL ROAD RECONSTRUCTIONREHABILITATION OF IND HOTEL RECONSTRUCTIONREHABILITATION OF IND HOTEL RECONSTRUCTIONREHABILITATION OF CATHOLIC RECONSTRUCTIONREHABILITATION OF CALLARD ROAD	98.000,000.00 100,000,000.00 120,000,000.00 78.000,000.00 110,000,000.00 110,000,000.00 75,000,000.00 76.000,000.00 125,000,000.00 125,000,000.00
00170000011118 00170000011119 00170000011120 00170000011121 00170000011123 00170000011123 00170000011125 00170000011126 00170000011126	RECONSTRUCTION/REHABILITATION OF IHUBE ROAD RECONSTRUCTION/REHABILITATION OF IMCHABC NULAGE RD RECONSTRUCTION/REHABILITATION OF IMD HOTEL ROAD RECONSTRUCTION/REHABILITATION OF IMUZU-MIMOGBA AFOR AGBIGHARA ROAD RECONSTRUCTION/REHABILITATION OF ISIBA ROAD RECONSTRUCTION/REHABILITATION OF ALIAOO ROAD RECONSTRUCTION/REHABILITATION OF ALIAOO ROAD RECONSTRUCTION/REHABILITATION OF CATHOLIC CATBEIDRAL ROAD RECONSTRUCTION/REHABILITATION OF CATHOLIC RECONSTRUCTION/REHABILITATION OF CATHOLIC RECONSTRUCTION/REHABILITATION OF JUJUZEZALA ROAD RECONSTRUCTION/REHABILITATION OF JUJUZEZALA ROAD RECONSTRUCTION/REHABILITATION OF JUJUZEZALA ROAD RECONSTRUCTION/REHABILITATION OF JUJUZEZALA ROAD RECONSTRUCTION/REHABILITATION OF JUJUZEZALA ROAD	98,000,000.00 100,000,000.00 120,000,000.00 78,000,000.00 80,000,000.00 75,000,000.00 75,000,000.00 76,000,000.00 76,000,000.00
00170000011118 00170000011120 00170000011120 00170000011121 00170000011123 00170000011123 00170000011123 00170000011126 00170000011126 00170000011128 00170000011128	RECONSTRUCTION/REHABILITATION OF IHUBE ROAD RECONSTRUCTION/REHABILITATION OF IMCHABC ILLAGE RD RECONSTRUCTION/REHABILITATION OF IMO HOTEL ROAD AFOR AGAGINARA ROAD AFOR AGAGINARA ROAD RECONSTRUCTION/REHABILITATION OF ISIBA ROAD RECONSTRUCTION/REHABILITATION OF ALIAKO ROAD RECONSTRUCTION/REHABILITATION OF ALIAKO ROAD RECONSTRUCTION/REHABILITATION OF ALIAKO ROAD RECONSTRUCTION/REHABILITATION OF ALIAKO ROAD RECONSTRUCTION/REHABILITATION OF CATHOLIC CATHEORAL ROAD MANTENANCE WORK AT UMUNA OR LUI MANTENANCE WORK AT UMUNA ORLUI RECONSTRUCTION/REHABILITATION OF UMUREZAL ROAD MANTENANCE WORK AT UMUNA ORLUI	98.000,000.00 100,000,000.00 120,000,000.00 78.000,000.00 110,000,000.00 110,000,000.00 75,000,000.00 76.000,000.00 125,000,000.00 125,000,000.00
00170000011118 00170000011119 00170000011120 00170000011121 00170000011123 00170000011123 00170000011125 00170000011126 00170000011127 00170000011129 00170000011129	RECONSTRUCTION/REHABILITATION OF IHUBE ROAD RECONSTRUCTION/REHABILITATION OF IMCHARC VILLAGE RD RECONSTRUCTION/REHABILITATION OF IMCHARC VILLAGE RECONSTRUCTION/REHABILITATION OF IMIDALI AFOR ABAGHARA ROAD RECONSTRUCTION/REHABILITATION OF ISBA ROAD RECONSTRUCTION/REHABILITATION OF ELEZUO RD RECONSTRUCTION/REHABILITATION OF ELEZUO RD RECONSTRUCTION/REHABILITATION OF ALIANO ROAD RECONSTRUCTION/REHABILITATION OF ALIANO ROAD RECONSTRUCTION/REHABILITATION OF ALIANO ROAD RECONSTRUCTION/REHABILITATION OF CATHOLIC CATHERRAL ROAD RECONSTRUCTION/REHABILITATION OF CHESHIRE HOME EZENDRIAL IMIK ROAD MATTERIAL EW ROAT A UMUNA ORLU RECONSTRUCTION/REHABILITATION OF UMUDIKE BUILDING MATERIAL EWOR AT UMUNA ORLU	98,000,000,00 100,000,000,00 120,000,000,00 78,000,000,00 110,000,000,00 75,000,000,00 500,000,000,00 125,000,000,00 125,000,000,00 125,000,000,00

Admin/Economic Code	Organisation Name	Budget 2021	Budget 202
023400100100	MINISTRY OF WORKS		
		N	N
00170000011135	CONSTRUCTION/REHABILITATION OF NAZE ALLIED MARKET	2,000,000,000.00	
00170000011136	EGBU ROAD (4.2KM) CONSTRUCTION OF IHECHUWA STREET AND ADJOINING	350.000.000.00	
00170000011137	ROADS (1.350KM) RECONSTRUCTION/REHABILITATION OF WEST END	2,600.000.000.00	
00170000011138	ROUNDABOUT- NEKEDE (OLD NEKEDE) ROAD RECONSTRUCTION/REHABILITATION OF MCC-URATTA-	2,500,000,000.00	
00170000011139	TORONTO JUNCTION (WITH SPUR TO EKEMEGBUOHA) ROAD RECONSTRUCTION/REHABILITATION OF 2NOS FLYOVER IN	4.200.000.000.00	
00170000011139	OWERRI MUNICIPAL MAINTENANCE OF SURFACE SEWER AND UNDERGROUND	2,200,000,000.00	
00170000011140	SERVERS AND REPAIR OF EXISTING DRAINAGES/DESILTING PORT HARCOURT ROAD- FED. SECRETARIAT COMPLEX-	900.000.000.00	
	WORLD BANK		
00170000011142	INNER RING ROAD MARKET/STUDENT ROAD - OLIVER ONUNWA CRESCENT	1,700,000,000.00	
00170000011143	ROAD NETWORK, OPP. IMSU UMUGUMA ROUNDABOUT (LAST ROUNDABOUT) - INDUSTRIAL	350,000,000.00	
00170000011144	LAYOUT (CUSTOMS)	800,000,000.00	
00170000011145	MAJOR G.N OKONKWO/KK COMPUTER STREET	200,000,000.00	
00170000011146	L'ARCADE MALL-INDUSTRIAL LAYOUT	700,000,000.00	
00170000011147	INDUSTRIAL LAYOUT ROADS NETWORK	3,000,000,000.00	
00170000011148	EROSION CONTROL IN AKWAKUMA BY NWORIE RIVER	558,451,000.00	
00170000011149	EROSION CONTROL IN AMAKOHIA UBI	128,451,625.00	
00170000011150	INSTITUTIONAL AND STAFF QUARTERS LAYOUT ROAD PH. ROAD-CHRISTIAN ASSOCIATION OF NIGERIA OWERRI	180,000,000.00	
00170000011151	ANIMAL FARM ROAD IN EGBEADA ROAD (1.8KM)	4,506,171,163.00	
00170000011152	RECONSTRUCTION/REHABILITATION OF OWERRI - UMUAHIA	2,500,000,000.00	
00170000011153	ROAD (DUAL CARRIAGE) OWERRI - AKOKWA ROAD (DUALIZATION)	550.000.000.00	
00170000011154	RECONSTRUCTION/REHABILITATION OF OWERRI - OKIGWE	650.000.000.00	
00170000011155	ROAD (DUAL CARRIAGE) RECONSTRUCTION OF DILAPIDATED BRIDGE AT ORI RIVER	72.000.000.00	
00170000011156	ROAD DESIGNS AND PLANNING	1,000,000,000.00	
00170000011157	MAJOR ROAD MAINTENANCE	1.128.000.000.00	
00170000011158	OTHERS	2.274.536.353.00	
00170000011158	PROCUREMENT OF NEW CONSTRUCTION PLANTS AND	2,214,536,353.00	
	EQUIPMENT FOR THE MINISTRY:		
	CAT MOTOR GRADER 12K		
	CAT COMPACTOR		
	CAT EVALUATOR		
	320ac		
	CAT ASPHALT PAVER		
	AP600F		
	CAT BULDOZER D7R		
00170000011159	CAT PAYLOADER	3.000.000.000.00	
00170000011159	966L	3,000,000,000.00	
	5NOS 30 TONNE TYRE TRUCKS		
	N20,000,000 EACH		
	2NOS LATHE		
	N4.000.000 EACH		
	INO MULLING MACHINE		
	TAR BOILER		
	TAN BUILEN		
	MERCEDES BENZ 30TON LOW BED WITH WINCH		

00100100	Organisation Name Ministry Of Agriculture and Food Security	Budget 2021	Budget 2
	minuty of Agriculture and Food Security	N	N
23	CAPITAL EXPENDITURE	3,000,000,000.00	
2301	FIXED ASSETS PURCHASED	670,000,000.00	
230101	PURCHASE OF FIXED ASSETS - GENERAL	670,000,000.00	
23010101 23010102	PURCHASE / ACQUISITION OF LAND		
23010102	PURCHASE OF OFFICE BUILDINGS PURCHASE OF RESIDENTIAL BUILDINGS		
23010103	PURCHASE MOTOR CYCLES		
23010105	PURCHASE OF MOTOR VEHICLES		
23010106	PURCHASE OF VANS		
23010107	PURCHASE OF TRUCKS	70,000,000.00	
23010108	PURCHASE OF BUSES		
23010109	PURCHASE OF SEA BOATS		
23010110	PURCHASE OF SHIPS		
23010111	PURCHASE OF TRAINS		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		
23010113	PURCHASE OF COMPUTERS		
23010114	PURCHASE OF COMPUTER PRINTERS		
23010115	PURCHASE OF PHOTOCOPYING MACHINES		
23010116	PURCHASE OF TYPEWRITERS PURCHASE OF SHREDDING MACHINES		
23010117	PURCHASE OF SHREDDING MACHINES PURCHASE OF SCANNERS		
23010118	PURCHASE OF POWER GENERATING SET		
23010120	PURCHASE OF FOWER GENERATING SET		
23010121	PURCHASE OF RESIDENTIAL FURNITURE		
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	600,000,000.00	
23010128	PURCHASE OF SECURITY EQUIPMENT		
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		
23010130	PURCHASE OF RECREATIONAL FACILITIES		
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		
23010132 23010133	PURCHASE OF SECURITY EQUIPMENT PURCHASES OF SURVEYING EQUIPMENT		
23010133	PURCHASES OF SURVEYING EQUIPMENT		
23010134	N/A		
23010136	NA		
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE		
23010138	PURCHASE OF AERO SPARES/MAINTENANCE		
23010138 23010139	PURCHASE OF AERO SPARES/MAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT		
		247,400,000.00	
23010139	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT	247,400,000.00 247,400,000.00	
23010139 2302 230201 23020101	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		
23010139 2302 230201 23020101 23020102	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF PIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		
23010139 2302 230201 23020101 23020102 23020103	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF FLECTRICITY		
23010139 2302 23020101 23020102 23020103 23020104	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF REGENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOUSING		
23010139 2302 23020101 23020102 23020103 23020104 23020105	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF WATER FACILITIES		
23010139 2302 2302010 23020101 23020102 23020103 23020104	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF PIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF FLECTRICTY CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF HOLSING		
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23010139 23020 23020101 23020102 23020103 23020104 23020105 23020106 23020106 23020107 23020108	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF FREIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF VIDENTIALS / PLACINTES CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA		
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23010139 2302 2302010 23020102 23020103 23020104 23020105 23020106 23020106 23020109 23020109 23020111 23020111 23020111 23020113	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF CLECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		
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23010139 2302 2302010 23020101 23020103 23020103 23020105 23020106 23020106 23020108 23020108 23020109 23020110 23020111 23020111 23020113 23020114 23020115	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FORDE BUILDINGS CONSTRUCTION / PROVISION OF FORDER BUILDINGS CONSTRUCTION / PROVISION OF FLECTRICITY CONSTRUCTION / PROVISION OF FLECTRICITY CONSTRUCTION / PROVISION OF FUELTRICITY CONSTRUCTION / PROVISION OF FUELTRICITY CONSTRUCTION / PROVISION OF FUELTRICITY CONSTRUCTION / PROVISION OF FUELTRICITS / FEALTH CONSTRUCTION / PROVISION OF FUELIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FUELTRICITIES CONSTRUCTION / PROVISION OF ASPICULTURAL FACILITIES CONSTRUCTION / PROVISION OF ASPICULTURAL FACILITIES	247,400,000.00	
23010139 2302 2302010 23020102 23020102 23020103 23020105 23020105 23020106 23020109 23020109 23020110 23020111 23020113 23020115 23020116	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF FREIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF FLECTRICITY CONSTRUCTION / PROVISION OF FLECTRICITY CONSTRUCTION / PROVISION OF FLECTRICITY CONSTRUCTION / PROVISION OF FLEE FLECTRICITS CONSTRUCTION / PROVISION OF FLEE FLECTRICITS CONSTRUCTION / PROVISION OF FLEE FLECTRICITES CONSTRUCTION / PROVISION OF FLEE FLECTRICITES CONSTRUCTION / PROVISION OF SOOTHING FACILITIES CONSTRUCTION / PROVISION OF RALL-VARTS CONSTRUCTION / PROVISION OF RALL-VARTS	247,400,000.00	
23010139 2302 2302010 2302010 23020102 23020103 23020104 23020108 23020108 23020108 23020108 23020109 23020109 23020110 23020111 23020113 23020114 23020115 23020116 23020116	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - CENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - CENERAL CONSTRUCTION / PROVISION OF FIXED BUILDINGS CONSTRUCTION / PROVISION OF CELETRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF FIXE FACILITIES CONSTRUCTION / PROVISION OF FIXE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIXE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIXE FIGHTING STATIONS CONSTRUCTION / PROVISION OF ADDRAMES CONSTRUCTION / PROVISION OF ADDRAMES CONSTRUCTION / PROVISION OF ADRICL TURAL FACILITIES CONSTRUCTION / PROVISION OF ADRICL TURAL FACILITIES	247,400,000.00	
23010139 2302 2302010 2302010 23020102 23020104 23020106 23020106 23020106 23020106 23020107 23020108 23020110 23020111 23020111 230201115 23020115 23020117 23020117 23020118	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED BUILDINGS CONSTRUCTION / PROVISION OF CHECTRICITY CONSTRUCTION / PROVISION OF CHECTRICITY CONSTRUCTION / PROVISION OF HARE FACILITIES CONSTRUCTION / PROVISION OF HARE FACILITIES CONSTRUCTION / PROVISION OF FURE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FURE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF AGRICUL TURAL FACILITIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF AGRICUL TURAL FACILITIES CONSTRUCTION / PROVISION OF MALWAYS CONSTRUCTION / PROVISION OF MALWAYS CONSTRUCTION / PROVISION OF MALWAYS	247,400,000.00	
23010139 2302 2302010 2302010 2302010 23020103 23020104 23020106 23020106 23020107 2302010 2302010 23020110 23020111 23020112 23020114 23020115 23020116 23020116 23020118 23020118	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FORCE BUILDINGS CONSTRUCTION / PROVISION OF FEEDERTIAL BUILDINGS CONSTRUCTION / PROVISION OF FEEDERTIAL BUILDINGS CONSTRUCTION / PROVISION OF FLEETRICITY CONSTRUCTION / PROVISION OF FUELER FACILITES CONSTRUCTION / PROVISION OF FUELIC SCHOOLS NA CONSTRUCTION / PROVISION OF FUELIC SCHOOLS NA CONSTRUCTION / PROVISION OF FUELIC SCHOOLS NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF A ASPICULTURES CONSTRUCTION / PROVISION OF A ASPICULTURES CONSTRUCTION / PROVISION OF ADDRITUG SCHOOLS CONSTRUCTION / PROVISION OF ADDRITUG TARGES CONSTRUCTION / PROVISION OF ADDRITUG TARGES CONSTRUCTION / PROVISION OF ANTEN-WAYS CONSTRUCTION / PROVISION OF ARRATUCCTURE CONSTRUCTION / PROVISION OF ARRATUCCTURE	247,400,000.00	
23010139 2302 2302010 2302010 23020103 23020104 23020106 23020106 23020106 23020106 23020107 23020108 23020110 23020111 23020111 23020111 23020111 23020111 23020111 23020111 23020111 23020111 23020111 23020111 23020111 23020111 23020111 23020111 23020112 23020112 23020112 23020112 23020112 2302010 2302011 2302010 2302010 2302010 2302010 2302010 2302010 2302010 2302010 2302010 2302000 2302000 2302000 2302000 2302000 230000 230000 230000 230000 230000 2300000 2300000 2300000 2300000	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED BUILDINGS CONSTRUCTION / PROVISION OF CHECTRICITY CONSTRUCTION / PROVISION OF CHECTRICITY CONSTRUCTION / PROVISION OF HARE FACILITIES CONSTRUCTION / PROVISION OF HARE FACILITIES CONSTRUCTION / PROVISION OF FURE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FURE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF AGRICUL TURAL FACILITIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF AGRICUL TURAL FACILITIES CONSTRUCTION / PROVISION OF MALWAYS CONSTRUCTION / PROVISION OF MALWAYS CONSTRUCTION / PROVISION OF MALWAYS	247,400,000.00	
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23010139 2302 2302010 23020102 23020103 23020104 23020106 23020106 23020106 23020107 23020108 23020110 23020110 23020111 23020115 23020115 23020115 23020115 23020115 23020115 23020111 23020115	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF PERDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF FREDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF FUELTRE FACILITIES CONSTRUCTION / PROVISION OF FUELTS / FEALTH CONSTRUCTION / PROVISION OF FREE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FREE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FREE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FRALEWAYS CONSTRUCTION / PROVISION OF FRALEWAYS CONSTRUCTION / PROVISION OF MALEWAYS CONSTRUCTION / PROVISION OF MALEWAYS	247,400,000.00	
23010139 23021 2302010 2302010 23020102 23020104 23020106 23020106 23020106 23020107 23020108 23020109 23020109 23020110 23020111 23020112 23020113 23020113 23020114 23020113 23020114 23020113 23020114 23020112 23020112 23020112 23020112 23020112 23020112 23020112 23020112 23020112 23020112 23020112 23020112 23020112 2302012 2302012 2302012 2302012 2302012 2302012 2302012 2302012 2302012 2302010 2302011 2302012	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED BUILDINGS CONSTRUCTION / PROVISION OF CHEEDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF CHEETRICITY CONSTRUCTION / PROVISION OF CHEETRICITY CONSTRUCTION / PROVISION OF HARE FACILITIES CONSTRUCTION / PROVISION OF FIXE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FURE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIXE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIXE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIXE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF RARECTING FACILITIES CONSTRUCTION / PROVISION OF RARECTING FACILITIES CONSTRUCTION / PROVISION OF RARECTI AERODROMES CONSTRUCTION / PROVISION OF MARE-PART / AERODROMES CONSTRUCTION / PROVISION OF MARE-TAL / ACILITIES CONSTRUCTION / PROVISION OF MARE-TAL / AERODROMES CONSTRUCTION / PROVISION OF MARE-TAL / AERODROMES CONSTRUCTION / PROVISION OF MARE-TAL / AERODROMES CONSTRUCTION / PROVISION OF RECREATIONAL / ACILITIES CONSTRUCTION / PROVISION OF MARE-TAL / AERODROMES CONSTRUCTION / PROVISION OF MARE-TAL / AERODROMES CONSTRUCTION / PROVISION OF MARE-TAL / AERODROMES CONSTRUCTION / PROVISION OF MARE-TAL / AERODROMES NA NA	247,400,000.00	
23010139 2302 2302010 2302010 2302010 23020103 23020104 2302010 2302010 2302010 2302010 2302010 2302011 23020113 23020114 23020115 23020114 23020115 23020118 23020118 23020118 23020118	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FREDEATINAL BULDINGS CONSTRUCTION / PROVISION OF FUELTRICTY CONSTRUCTION / PROVISION OF FUELTRICTS / FREAT CONSTRUCTION / PROVISION OF FUELT SCHOOLS NA CONSTRUCTION / PROVISION OF FUELTRICTS / CONSTRUCTION / PROVISION OF FUELTS CONSTRUCTION / PROVISION OF FUELTRICTS / CONSTRUCTION / PROVISION OF FREAT CONSTRUCTION / PROVISION OF FREE FIGHTING STATIONS CONSTRUCTION / PROVISION OF AGRICUL TURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICUL TURAL FACILITIES NA NA CONSTRUCTION / PROVISION OF AGRICUL TURAL FACILITIES CONSTRUCTION / FRANTINC OF MARKATINCTION / FRO	247,400,000.00	
23010139 2302 2302010 2302010 23020102 23020103 23020108 23020108 23020108 23020109 23020109 23020109 23020109 23020109 2302011 23020113 23020113 23020115 23020114 23020115 23020114 23020112 23020112 23020112 23020112 23020121 23020123 23020124	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF FLEEF FACILITES CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF AGRICLA TURAL FACILITES CONSTRUCTION / PROVISION OF MARENYAYS CONSTRUCTION / PROVISION OF MARENYAYS CONSTRUCTION / PROVISION OF MARENTATIONAL FACILITES NA NA CONSTRUCTION / PROVISION OF MERCENTUCTURE NA NA CONSTRUCTION / PROVISION OF MERCENTUCTURE CONSTRUCTION / PROVISION OF MERCENTUCTURE CONSTRUCTION / PROVISION OF MARENTATIONAL FACILITES NA NA	247,400,000.00	
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23010139 2302 2302010 2302010 23020103 23020104 23020106 23020106 23020106 23020107 23020108 23020109 23020109 23020112 23020112 23020113 23020113 23020114 23020113 23020114 23020113 23020114 23020112 2302010 2302012 2302012 2302	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED BUILDINGS CONSTRUCTION / PROVISION OF CHECETRICITY CONSTRUCTION / PROVISION OF CHECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA CONSTRUCTION / PROVISION OF FIXED FAILTHES CONSTRUCTION / PROVISION OF FIXED FAILTHES CONSTRUCTION / PROVISION OF FIXED FIXED FIXED CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF AGRICUL UTRAL FACILITIES CONSTRUCTION / PROVISION OF ALWAYS CONSTRUCTION / PROVISION OF MALWAYS CONSTRUCTION / PROVISION OF MALWAYS CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES NA CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF TRAFFIC STRUEF LIGHTS CONSTRUCTION OF FORMER SCHERATING FAATS CONSTRUCTION OF FORMER SCHERATING FAATS	247,400,000.00	
23010139 23021 2302010 2302010 23020103 23020104 23020106 23020106 23020106 23020107 23020108 2302010 23020110 23020111 23020112 23020114 23020115 23020114 23020115 23020114 23020115 23020112 23020112 2302010 2302011 2302011 2302011 2302011 2302011 2302011 2302012 2302	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FREED ENULINAS CONSTRUCTION / PROVISION OF FREE FACILITES CONSTRUCTION / PROVISION OF FUELIC SCHOOLS NA CONSTRUCTION / PROVISION OF FUELIC SCHOOLS NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF AGRICUL TURAL FACILITES CONSTRUCTION / PROVISION OF RAIDENT / AGRICOPOMES CONSTRUCTION / PROVISION OF REFASTRUCTURE CONSTRUCTION / PROVISION OF AGRICUL TURAL FACILITES NA NA CONSTRUCTION / PROVISION OF REFASTRUCTURE CONSTRUCTION OF DOUNDARY PILLARSI RIGHT OF WAYS CONSTRUCTION OF DOUNDARY PILLARSI RIGHT OF WAYS CONSTRUCTION OF FOWER GENERATING PLANTS CONSTRUCTION OF FOWER GENERATING PLANTS CONSTRUCTION OF FOWER GENERATING PLANTS CONSTRUCTION OF FOWER GENERATING PLANTS CONSTRUCTION OF INFRASTRUCTURES	247,400,000.00	
23010139 2302 2302010 2302010 23020103 23020104 23020105 23020106 23020106 23020107 23020108 23020109 23020109 23020110 23020112 23020113 23020113 23020113 23020114 23020115 23020114 23020115 23020114 23020115 23020114 23020115 23020114 23020115 23020112 23020112 2302010 2302011 2302011 2302012 230201	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - CENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - CENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - CENERAL CONSTRUCTION / PROVISION OF FIXED AUDITAL BUILDINGS CONSTRUCTION / PROVISION OF FIXED ASSETS - CENERAL CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF FIXE FIXED ASSETS - CONSTRUCTION / PROVISION OF ASSETTING FACILITIES CONSTRUCTION / PROVISION OF ASSETTING FACILITIES CONSTRUCTION / PROVISION OF ADDRS & BRIDGES CONSTRUCTION / PROVISION OF ANDES & BRIDGES CONSTRUCTION OF TRAFFIC ASTRUCTURE NA NA CONSTRUCTION OF TRAFFIC ASTRUCTURE CONSTRUCTION OF TARFFIC ASTRUCTURE CONSTRUCTION OF TARFFIC ASTRUCTURES REHABILITATION / REPARS	247,400,000.00	
23010139 23021 2302010 2302010 23020103 23020104 23020105 23020106 23020106 23020107 23020108 2302010 23020110 23020110 23020112 23020113 23020114 23020115 23020114 23020115 23020114 23020115 23020112 2302010 2302012 2302012 2302	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED FIXED ASSETS CONSTRUCTION / PROVISION OF FIXED FIXED ASSETS CONSTRUCTION / PROVISION OF FIXED FIXED FIXED ASSETS CONSTRUCTION / PROVISION OF ASSITULT FIXED ASSETS CONSTRUCTION / PROVISION OF ASSITUTE CONSTRUCTION / PROVISION OF ASSITUTE CONSTRUCTION / PROVISION OF ASSITULTURE CONSTRUCTION / PROVISION OF ASSITULTURE CONSTRUCTION / PROVISION OF ASSITULTURE CONSTRUCTION / PROVISION OF ASSITULTURE CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF DOWER GENERATING FLAST CONSTRUCTION OF DOWER GENERATING FLAST CONSTRUCTION OF DOWER GENERATING FLAST CONSTRUCTION OF DOWER GENERATING FLAST CONSTRUCTION OF FOWER GENERATING FLAST CONSTRUCTION OF FLAST CONSTRUCTION OF FLAST CONSTRUCTION OF FLAST CONSTRUCTION OF FLAST CONSTRUCTION OF FLAST CONSTRUCTION OF FLAST CONST	247,400,000.00 247,400,000.00 247,400,000.00 30,000,000.00 30,000,000.00	
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23010139 23022 23020101 23020102 23020103 23020104 23020105 23020105 23020105 23020105 23020109 23020109 23020109 23020110 23020113 23020113 23020113 23020113 23020114 23020113 23020114 23020113 23020114 23020112 23020123 23020123 23020123 23020123 23020123 23020128	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF CHECETRICITY CONSTRUCTION / PROVISION OF HOSPITAL BUILDINGS CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACILITES CONSTRUCTION / PROVISION OF ROADS & BRIDGES CONSTRUCTION / PROVISION OF RAINED FACILITES CONSTRUCTION / PROVISION OF RAINED FACILITES CONSTRUCTION / PROVISION OF NARE-PORT / AERODROMES CONSTRUCTION OF DATAFETS AERODROMES CONSTRUCTION OF DATAFETS AERODROMES CONSTRUCTION OF DATAFETS AERODROMES CONSTRUCTION OF MARE-STARARS CONSTRUCTION OF FORMER GENERATING FLANTS CONSTRUCTION OF CONTER AERODROM OF CARETERS CONSTRUCTION / REPARS OF FIXED ASSETS - GENERAL REHABILITATION / REPARS OF RESIDENTIAL BUILDING REHABILITATION / REPARS OF READ ASSETS - GENERAL REHABILITATION / REPARS OF READ A	247,400,000.00 247,400,000.00 247,400,000.00 30,000,000.00 30,000,000.00	
23010139 2302 230201 2302010 2302010 2302010 2302010 2302010 2302010 2302010 2302010 2302010 2302010 2302010 2302010 2302011 2302011 2302011 2302011 2302011 2302011 2302011 2302011 2302011 2302012 2002 200	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF CHECETRICITY CONSTRUCTION / PROVISION OF CHECETRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA CONSTRUCTION / PROVISION OF FIXE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIXE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIXE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF AGRICUL TIRAL FACILITIES CONSTRUCTION / PROVISION OF ALWAYS CONSTRUCTION / PROVISION OF NATING FACILITIES CONSTRUCTION / PROVISION OF NATING FACILITIES CONSTRUCTION / PROVISION OF NATING FACILITIES CONSTRUCTION / PROVISION OF NEADSTRUCTURE CONSTRUCTION OF DOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF DOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF TRAFFIC STREET LIGHTS CONSTRUCTION OF TRAFFIC STREET LIGHTS CONSTRUCTION OF TRAFFIC STREET LIGHTS CONSTRUCTION OF FORMER STRAFTS CONSTRUCTION OF TRAFFIC STREET LIGHTS CONSTRUCTION OF FORMER STRAFTS CONSTRUCTION OF FORMER STRAFTS CONSTRUCTION OF TRAFFIC STREET LIGHTS CONSTRUCTION OF FORMER STRAFTS CONSTRUCTION OF FORMER STRAFTS CONSTRUCTION OF FORMER STRAFTS CONSTRUCTION OF FORMER STRAFTS CONSTRUCTION OF TRAFFIC STREET LIGHTS REHABILITATION / REPARS OF RESIDENTIAL BUILDING REHABILITATION / REPARS OF RESIDENTIAL BUILDING REHABILITATION / REPARS - HOUSING REHABILITATION / REPARS - HOUSING REHABILITATION / REPARS - HOUSING	247,400,000.00 247,400,000.00 247,400,000.00 30,000,000.00 30,000,000.00	
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23010139 2302 230201 2302010 2302010 2302010 2302010 2302010 2302010 2302010 2302010 2302010 2302010 2302010 2302011 2302011 2302011 2302011 2302011 2302011 2302011 2302011 2302011 2302011 2302012 2302 2002 20	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - CENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - CENERAL CONSTRUCTION / PROVISION OF FIXED BUILDINGS CONSTRUCTION / PROVISION OF CELETRICITY CONSTRUCTION / PROVISION OF CELETRICITY CONSTRUCTION / PROVISION OF FIXED FAILTH CONSTRUCTION / PROVISION OF FIXED FIXED FAILTH CONSTRUCTION / PROVISION OF FIXED FIXED FIXED CONSTRUCTION / PROVISION OF ADDR & BRIDGES CONSTRUCTION / PROVISION OF ADDR & BRIDGES CONSTRUCTION / PROVISION OF ANDR & BRIDGES CONSTRUCTION OF DIABABETS CONSTRUCTION OF DIABABETS CONSTRUCTION OF DIABABETS CONSTRUCTION OF DIABABETS CONSTRUCTION OF DIABABETS CONSTRUCTION OF ANDR & BRIDGES CONSTRUCTION OF FIXEFERENT LIGHTS CONSTRUCTION OF ANDR & BRIDGES CONSTRUCTION OF ANDR & BRIDGES CONSTRUCTION OF ANDR & BRIDGES CONSTRUCTION OF FIXEFERENT CONSTRUCTION FROM & CEMERENT REHABILITATION / REPARS OF FIXED ANDR & BRIDGES CONSTRUCTION OF FIXEFERENT CONSTRUCTIONS REHABILITATION / REPARS - MOSTRIAL / HEALTH CENTRES REHABILITATION / REPARS - MOSTRIAL / HEALTH CENTRES REHABILITATION / REPARS - MOSTRIAL / HEALTH CENTRES NA	247,400,000.00 247,400,000.00 247,400,000.00 30,000,000.00 30,000,000.00	
23010139 23022 2302010 2302010 2302010 2302010 2302010 2302010 2302010 2302010 2302010 2302010 2302010 2302011 2302011 2302011 2302011 2302011 2302011 2302011 2302011 2302011 2302011 2302011 2302012 2303010 230300 230300 230300 230300 230300 230000 230000 23	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED EULDINGS CONSTRUCTION / PROVISION OF CLECTRICITY CONSTRUCTION / PROVISION OF CLECTRICITY CONSTRUCTION / PROVISION OF CLECTRICITY CONSTRUCTION / PROVISION OF FIXED FAILTES CONSTRUCTION / PROVISION OF FIXED FIXED FIXED CONSTRUCTION / PROVISION OF ROADS & BRIDGES CONSTRUCTION / PROVISION OF RARCUL TURAL FACILITIES CONSTRUCTION / PROVISION OF RARCONS CONSTRUCTION / PROVISION OF MARED AS RIGHT OF WAYS CONSTRUCTION / PROVISION OF MARED AS RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF TRAFFIC STREET LIGHTS CONSTRUCTION OF TRAFFIC STREET LIGHTS REHABILITATION / REPARS OF FIXED ASSETS - GENERAL REHABILITATION /	247,400,000.00 247,400,000.00 247,400,000.00 30,000,000.00 30,000,000.00	
23010139 2302 2302010 2302010 2302010 2302010 2302010 2302010 2302010 2302010 2302010 2302010 2302010 23020110 23020112 23020112 23020113 23020113 23020114 23020115 23020115 23020115 23020112 2302012 2302	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF CHECTRICITY CONSTRUCTION / PROVISION OF CHECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA CONSTRUCTION / PROVISION OF FIXED FAILTIES CONSTRUCTION / PROVISION OF FIXED FIXED CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF ALL-WAYS CONSTRUCTION / PROVISION OF MALWAYS CONSTRUCTION / PROVISION OF MALWAYS CONSTRUCTION / PROVISION OF MALWAYS CONSTRUCTION / PROVISION OF MALWAYS CONSTRUCTION OF DOUBLOARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF DOUBLE CHERARITING FLAATIS CONSTRUCTION OF FUXER FACILITES REHABILITATION / REPARS - BUS	247,400,000.00 247,400,000.00 247,400,000.00 30,000,000.00 30,000,000.00	
23010139 2302 2302010 2302010 2302010 2302010 2302010 2302010 2302010 2302010 2302010 2302010 2302010 2302010 2302011 2302011 2302011 2302011 2302011 2302011 2302011 2302011 2302011 2302011 2302012 2302010 2303010 230300 2303010 230000 230000 230000 230000 2	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED EULDINGS CONSTRUCTION / PROVISION OF CLECTRICITY CONSTRUCTION / PROVISION OF CLECTRICITY CONSTRUCTION / PROVISION OF CLECTRICITY CONSTRUCTION / PROVISION OF FIXED FAILTES CONSTRUCTION / PROVISION OF FIXED FIXED FIXED CONSTRUCTION / PROVISION OF ROADS & BRIDGES CONSTRUCTION / PROVISION OF RARCUL TURAL FACILITIES CONSTRUCTION / PROVISION OF RARCONS CONSTRUCTION / PROVISION OF MARED AS RIGHT OF WAYS CONSTRUCTION / PROVISION OF MARED AS RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF TRAFFIC STREET LIGHTS CONSTRUCTION OF TRAFFIC STREET LIGHTS REHABILITATION / REPARS OF FIXED ASSETS - GENERAL REHABILITATION /	247,400,000.00 247,400,000.00 247,400,000.00 30,000,000.00 30,000,000.00	

ANNUAL CAPITALT BUDGET (CAPITAL) STATE BUDGET

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
021500100100	Ministry Of Agriculture and Food Security		
		N	N
23030113	REHABILITATION / REPAIRS - ROADS & BRIDGES		
23030114	REHABILITATION / REPAIRS - RAILWAYS		
23030115	REHABILITATION / REPAIRS - WATER-WAY		
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		
23030117	N/A		
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		
23030120	N/A		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS		
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS		
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		
23030126	REHABILITATION/REPAIRS OF CEMETERIES		
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES		
2304	PRESERVATION OF THE ENVIRONMENT		
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040101	TREE PLANTING		
23040102	EROSION & FLOOD CONTROL		
23040103	WILDLIFE CONSERVATION		
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		
23040105	WATER POLLUTION PREVENTION & CONTROL		
2305	OTHER CAPITAL PROJECTS	2.052.600.000.00	
230501	ACQUISITION OF NON TANGIBLE ASSETS	2,052,600,000.00	
23050101	RESEARCH AND DEVELOPMENT	1.752.600.000.00	
23050102	COMPUTER SOFTWARE ACQUISITION		
23050103	MONITORING AND EVALUATION	300.000.000.00	
23050104	ANNIVERSARIES/CELEBRATIONS		
23050104	NA		
23050105	N/A		
23050100	MARGIN FOR INCREASES IN COSTS		
23050107	N/A		
23050108	N/A		
23050109	N/A N/A		
23050110			
	N/A		
23050126	N/A		
23050127	N/A		
NCOA (PROGRAMM	BUDGET BASED ON PROGRAMME CODE		
CODEI		AMOUNT	
00010000010101	SUPERVISED AGRIC CREDIT LOAN SCHEME	300,000,000.00	
00010000010102	GRAINS STORAGE SILOS	247,400,000.00	
00010000010103	SMALL HOLDER OIL PALM PROJECT/MGT UNIT	170,000,000.00	
00010000010104	INTEGRATED RICE DEVELOPMENT PROJECT	300,000,000.00	
00010000010105	IMO STATE AGRIC DEV. PROG (ADP)	150,000,000.00	
00010000010105			

	TOTAL CAPITAL EXPENDITURE	3,000,000,000.00
00010000010104	PLANT PROTECTION QUALITY CONTROL AND QUARANTINE SERVICES	15,100,000.00
00010000010104	CASHEW IMPROVEMENT SCHEME	2,500,000.00
00010000010104	COCOA DEVELOPMENT SCHEME	2,500,000.00
00010000010104	RUBBER DEVELOPMENT SCHEME	15,000,000.00
00010000010104	COWPEA PRODUCTION	13,500,000.00
00010000010104	YELLOW ROOT CASSAVA PRODUCTION	24,000,000.00
00010000010104	HORTICULTURAL DEV. PROJECT	8,000,000.00
00010000010104	MAIZE PRODUCTION SCHEME	35,000,000.00
00010000010104	PEST CONTROL/AGRO CHEMICALS	4,000,000.00
00010000010104	CASSAVA PRODUCTION SCHEME	60,000,000.00
00010000010104	PURCHASE OF FERTILIZER	300,000,000.00
00010000010104	RICE PRODUCTION	25,000,000.00
00010000010104	GRADUATE & YOUTH AGRIC EMPOWERMENT PROG. ACHARARUBO	150,000,000.00
00010000010104	SCHOOL FARM AGRIC PROJECT	13,000,000.00
00010000010104	REHAB OF AGRO SERVICES BUILDING	21,000,000.00
00010000010104	REHAB. OF HOME ECONOMIC MGT. BUILDING (OKIGWE RD OWERRI)	9,000,000.00
00010000010104	PROCUREMENT OF TRACTOR IMPLEMENTS	10,000,000.00
00010000010104	PROCUREMENT OF AGRIC WORKSHOP TOOL/MACHINERY FOR IMPLEMENTS FABRICATION	600,000,000.00
00010000010104	AGRIC. LAND DEV. AND FARM MGT PROJECT	160,000,000.00
00010000010104	PURCHASE OF TRACTOR HEAD	60,000,000.00
00010000010104	PRIMARY AGRIC DATA COLLECTION SCHEME	5,000,000.00
00010000010104	ADAPALM NIGERIA LIMITED, OHAJI	300,000,000.00
00010000010105	IMO STATE AGRIC DEV. PROG (ADP)	150,000,000.00
00010000010104	INTEGRATED RICE DEVELOPMENT PROJECT	300,000,000.00
00010000010103	SMALL HOLDER OIL PALM PROJECT/MGT UNIT	170,000,000.00
00010000010102	GRAINS STORAGE SILOS	247,400,000.00

lmin/Economic Cod 1500200100	e Organisation Name MINISTRY OF LIVESTOCK DEVELOPMENT	Budget 2021	Budget 202
23	CAPITAL EXPENDITURE	N 1,600,000,000.00	N
23	CAPITAL EXPENDITURE FIXED ASSETS PURCHASED	1,600,000,000.00	
230101	PURCHASE OF FIXED ASSETS - GENERAL	170,000,000.00	
23010101	PURCHASE / ACQUISITION OF LAND		
23010102	PURCHASE OF OFFICE BUILDINGS		
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		
23010104	PURCHASE MOTOR CYCLES		
23010105	PURCHASE OF MOTOR VEHICLES	170,000,000.00	
23010106	PURCHASE OF VANS		
23010107	PURCHASE OF TRUCKS		
23010108	PURCHASE OF BUSES		
23010109	PURCHASE OF SEA BOATS		
23010110 23010111	PURCHASE OF SHIPS PURCHASE OF TRAINS		
23010111	PURCHASE OF TRAINS PURCHASE OF OFFICE FURNITURE AND FITTINGS		
23010112	PURCHASE OF COMPUTERS		
23010114	PURCHASE OF COMPUTER PRINTERS		
23010115	PURCHASE OF PHOTOCOPYING MACHINES		
23010116	PURCHASE OF TYPEWRITERS		
23010117	PURCHASE OF SHREDDING MACHINES		
23010118	PURCHASE OF SCANNERS		
23010119	PURCHASE OF POWER GENERATING SET		
23010120	PURCHASE OFCANTEEN / KITCHEN EQUIPMENT		
23010121	PURCHASE OF RESIDENTIAL FURNITURE		
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		
23010124 23010125	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT PURCHASE OF LIBRARY BOOKS & EQUIPMENT		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT PURCHASE OF SPORTING / GAMING EQUIPMENT		
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT PURCHASE OF AGRICULTURAL EQUIPMENT		
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		
23010130	PURCHASE OF RECREATIONAL FACILITIES		
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		
23010132	PURCHASE OF SECURITY EQUIPMENT		
23010133	PURCHASES OF SURVEYING EQUIPMENT		
23010134	PURCHASE OF DIVING EQUIPMENT		
23010135	N/A		
23010136	N/A		
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE		
23010138	PURCHASE OF AERO SPARES/MAINTENANCE		
23010139 2302	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION	137.000.000.00	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	137,000,000.00	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	,	
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		
23020104	CONSTRUCTION / PROVISION OF HOUSING		
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		
23020106			
23020107	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		
23020108	CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A		
23020108 23020109	CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA		
23020108 23020109 23020110	CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		
23020108 23020109 23020110 23020111	CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF LIBRARIES		
23020108 23020109 23020110	CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACILITIES	57.000.000.00	
23020108 23020109 23020110 23020111 23020112	CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF LIBRARIES	57,000,000.00	
23020108 23020109 23020110 23020111 23020112 23020113	CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF LIBRARIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	57,000,000.00	
23020108 23020109 23020110 23020111 23020112 23020113 23020114	CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF LIBRARIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	57,000,000.00	
23020108 23020109 23020110 23020110 23020111 23020112 23020113 23020114 23020115	CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FORTING FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF RADADS & BRIDGES CONSTRUCTION / PROVISION OF RAIL-WAYS	57,000,000.00	
23020108 23020109 23020110 23020111 23020112 23020113 23020114 23020115 23020116	CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF RADEAU CONSTRUCTION / PROVISION OF RADADS & BRIDGES CONSTRUCTION / PROVISION OF RADADS & BRIDGES CONSTRUCTION / PROVISION OF RADADS & CONSTRUCTION / PROVI	57,000,000.00	
23020108 23020109 23020110 23020111 23020112 23020113 23020114 23020115 23020116 23020117	CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF LIBRARIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF RADAS & BRIDGES CONSTRUCTION / PROVISION OF RALE-WAYS CONSTRUCTION / PROVISION OF RALE-WAYS CONSTRUCTION / PROVISION OF AJRE-WAYS		
23020108 23020109 23020110 23020111 23020112 23020113 23020114 23020115 23020116 23020117 23020118	CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF JIBRARIES CONSTRUCTION / PROVISION OF JIBRARIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF RALEA BRIDGES CONSTRUCTION / PROVISION OF RALEAVAYS CONSTRUCTION / PROVISION OF MATER-WAYS CONSTRUCTION / PROVISION OF MATER-WAYS CONSTRUCTION / PROVISION OF MATER-WAYS		
23020108 23020109 23020110 23020111 23020112 23020113 23020114 23020115 23020116 23020116 23020117 23020118 23020119	CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF RAIL-WAYS CONSTRUCTION / PROVISION OF RAIL-WAYS CONSTRUCTION / PROVISION OF RAIL-WAYS CONSTRUCTION / PROVISION OF MATER-WAYS CONSTRUCTION / PROVISION OF MATER-WAYS CONSTRUCTION / PROVISION OF MATER-TURE CONSTRUCTION / PROVISION OF MATER-TURE CONSTRUCTION / PROVISION OF MATER-TURE		
23020108 23020109 23020110 23020110 23020111 23020112 23020112 23020114 23020116 23020116 23020116 23020117 23020118 23020118 23020120	CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF BORTING FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF RADAS & BRIDGES CONSTRUCTION / PROVISION OF RAIL-WAYS CONSTRUCTION / PROVISION OF AUTE-WAYS CONSTRUCTION / PROVISION OF AUTE-WAYS CONSTRUCTION / PROVISION OF AUTE-WAYS CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES N/A N/A CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS		
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ANNUAL CAPITALT BUDGET (CAPITAL) STATE BUDGET

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
21500200100	MINISTRY OF LIVESTOCK DEVELOPMENT		
		N	N
23030113	REHABILITATION / REPAIRS - ROADS & BRIDGES		
23030114	REHABILITATION / REPAIRS - RAILWAYS		
23030115	REHABILITATION / REPAIRS - WATER-WAY		
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		
23030117	N/A		
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		
23030120	N/A		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS		
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS		
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		
23030126	REHABILITATION/REPAIRS OF CEMETERIES		
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES		
2304	PRESERVATION OF THE ENVIRONMENT		
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040101	TREE PLANTING		
23040102	EROSION & FLOOD CONTROL		
23040103	WILDLIFE CONSERVATION		
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		
23040105	WATER POLLUTION PREVENTION & CONTROL		
2305	OTHER CAPITAL PROJECTS	1,293,000,000.00	
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,293,000,000.00	
23050101	RESEARCH AND DEVELOPMENT	1,293,000,000.00	
23050102	COMPUTER SOFTWARE ACQUISITION		
23050103	MONITORING AND EVALUATION		
23050104	ANNIVERSARIES/CELEBRATIONS		
23050105	N/A		
23050106	N/A		
23050107	MARGIN FOR INCREASES IN COSTS		
23050108	N∕A		
23050109	N/A		
23050110	N/A		
23050111	N/A		
23050126	N/A		

DETAILED CAPITAL BUDGET BASED ON PROGRAMME:

NCOA (PROGRAMME CODE)	PROJECT	AMOUNT
0001000030103	VET. CLINIC SERVICES & LABORATORY DIAGNOSIS LOCATIONS IN 27 LGAs	50,000,000.00
0001000030103	CATTLE CONTROL	564,800,000.00
0001000030103	RABIES CONTROL PROGRAMME	5,000,000.00
0001000030103	VET. TRAINING CENTRE ACHARAUBO	7,000,000.00
0001000030103	FISH CULTURES & MGT, IMO FISH FARM OGUTA	1,500,000.00
0001000030103	FINGERLINGS PRODUCTION, IMO FISH FARM OGUTA	1,500,000.00
0001000030103	FISH CULTURES & MGT. FISH FARM HATCHERY ABUKWA UMUOBOM	1,500,000.00
0001000030103	FINGERLINGS PRODUCTION, FISH FARM HATCHERY ABUKWA UMUOBOM	700,000.00
0001000030103	FISH CULTURES & MGT. FISH FARM PROJECT UZOAGBA IKEDURU	1,700,000.00
0001000030103	FISH CULTURES & MGT. FISH FARM PROJECT UMUNA ONUIMO (PPP)	420,000,000.00
0001000030103	ARTISANAL FISHERIES, EGBEMA FISHERIES STATION	300,000.00
0001000030103	ARTISANAL FISHERIES OGUTA LAKE	300,000.00
0001000030103	ARTISANAL FISHERIES EGBEMA FISHERIES ABDABA LAKE	500,000.00
0001000030103	FISHERIES EXTENSION SERVICES, FISHERIES DEPARTMENT AND FISHERIES OUTSTATIONS	15,000,000.00
0001000030103	RENOVATION & RESTRUCTURING OF PIGGERY AND POULTRY HOUSES AT NEKEDE AND ACHARAUBO LIVESTOCK FARMS	150,000,000.00
0001000030103	IMPROVING EGBU ROAD HATCHERY SITE AND INSTALLATION OF HATCHERY EQUIPMENT	80,000,000.00
0001000030103	PRODUCTION OF 5000 LAYERS	40,000,000.00
0001000030103	LIVESTOCK PROJECT EXTENSION-LIVESTOCK AND POULTRY EXTENSION SERVICES	30,000,000.00
0001000030103	RANCHING/PAD DOCK	50,000,000.00
0001000030103	IMO LIVESTOCK DEVELOPMENT PROGRAMME	10,200,000.00
0001000030103	PROCUREMENT OF 4NOS BRAND NEW TOYOTA HIACE BUSES	50,000,000.00
0001000030103	PROCUREMENT OF 2 HUMMER BUSES FOR L-PRESS INTERVENTION AT 30M EACH	50,000,000.00
0001000030103	PROCUREMENT OF 6 HILUX VANS FOR L-PRESS INTERVENTION AT 25M EACH.	70,000,000.00
	TOTAL CAPITAL EXPENDITURE	1,600,000,000.00

dmin/Economic Code	Organisation Name	Budget 2021	Budget 202
53500100100	MINISTRY OF ENVIRONMENT		
		2	N
23	CAPITAL EXPENDITURE	12,000,000,000.00	
2301	FIXED ASSETS PURCHASED	-	
230101	PURCHASE OF FIXED ASSETS - GENERAL	-	
23010101	PURCHASE / ACQUISITION OF LAND		
23010102	PURCHASE OF OFFICE BUILDINGS		
23010103 23010104	PURCHASE OF RESIDENTIAL BUILDINGS PURCHASE MOTOR CYCLES		
23010105	PURCHASE OF MOTOR VEHICLES		
23010106	PURCHASE OF VANS		
23010107	PURCHASE OF TRUCKS		
23010108	PURCHASE OF BUSES		
23010109	PURCHASE OF SEA BOATS		
23010110	PURCHASE OF SHIPS		
23010111	PURCHASE OF TRAINS		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		
23010113	PURCHASE OF COMPUTERS		
23010114 23010115	PURCHASE OF COMPUTER PRINTERS PURCHASE OF PHOTOCOPYING MACHINES		
23010116	PURCHASE OF PHOTOCOP THIS MACHINES		
23010110	PURCHASE OF SHREDDING MACHINES		
23010118	PURCHASE OF SCANNERS		
23010119	PURCHASE OF POWER GENERATING SET		
23010120	PURCHASE OFCANTEEN / KITCHEN EQUIPMENT		
23010121	PURCHASE OF RESIDENTIAL FURNITURE		
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT PURCHASE OF SECURITY EQUIPMENT		
23010128	PURCHASE OF SECURITY EQUIPMENT PURCHASE OF INDUSTRIAL EQUIPMENT		
23010120	PURCHASE OF INDUSTRIKE EQUIFIMENT		
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		
23010132	PURCHASE OF SECURITY EQUIPMENT		
23010133	PURCHASES OF SURVEYING EQUIPMENT		
23010134	PURCHASE OF DIVING EQUIPMENT		
23010135	N/A		
23010136	N/A		
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE		
23010138	PURCHASE OF AERO SPARESMAINTENANCE		
23010139	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT	4 925 000 000 00	
	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT	4,925,000,000.00	
23010139 2302	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT		
23010139 2302 230201	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		
23010139 2302 230201 23020101	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		
23010139 2302 230201 23020101 23020102	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FREIDE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		
23010139 2302 230201 23020101 23020102 23020103 23020104 23020105	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSET CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF MATER FACILITES		
23010139 2302 230201 23020101 23020102 23020103 23020104 23020105 23020106	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING / HEALTH		
23010139 2302 2302010 23020102 23020102 23020103 23020104 23020105 23020106 23020107	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF PLECTRICITY CONSTRUCTION / PROVISION OF PLECTRICITY CONSTRUCTION / PROVISION OF PLECTRICITY CONSTRUCTION / PROVISION OF PLECTRICITS CONSTRUCTION / PROVISION OF HOLSPITALS / HEALTH CENTERS		
23010139 2302 230201 23020101 23020102 23020103 23020104 23020105 23020106 23020106 23020107 23020108	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RUSING CONSTRUCTION / PROVISION OF FULSION CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA		
23010139 2302 23020101 23020101 23020102 23020103 23020104 23020105 23020106 23020106 23020106 23020108	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF PRESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RELECTRICITY CONSTRUCTION / PROVISION OF BLICTRICITY CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA		
23010139 2302 230201 23020101 23020102 23020103 23020105 23020105 23020106 23020106 23020108 23020109 23020109	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED FUNCTIONS CONSTRUCTION / PROVISION OF FUELCENICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		
23010139 2302 230201 23020101 23020102 23020103 23020104 23020105 23020106 23020107 23020108 23020109	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF PRESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RELECTRICITY CONSTRUCTION / PROVISION OF BLICTRICITY CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA		
23010139 2302 23020101 23020102 23020103 23020103 23020104 23020105 23020106 23020106 23020109 23020109 23020109	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF PERSIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF PERSIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A CONSTRUCTION / PROVISION OF PIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF PIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF PIRE FIGHTING STATIONS		
23010139 2302 2302010 23020101 23020102 23020103 23020104 23020106 23020106 23020106 23020106 23020107 23020109 23020109 23020110	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF BUILDINGS FACILITES		
23010139 2302 230201 23020102 23020102 23020103 23020104 23020105 23020104 23020105 23020107 23020108 23020109 23020110 23020111 23020112	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIEED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIEED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIEED BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF MOSTRALS / HEALTH CENTERS CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF LIBRARIES CONSTRUCTION / PROVISION OF LIBRARIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		
23010139 2302 2302010 23020102 23020102 23020102 23020104 23020105 23020105 23020105 23020105 23020109 23020109 23020110 23020111 23020111 23020111	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED FUNCTIONS CONSTRUCTION / PROVISION OF FUELERUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF HOLSING SCHOOLS NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPRITING FACILITIES CONSTRUCTION / PROVISION OF SPRITING FACILITIES		
23010139 2302 2302011 23020101 23020103 23020103 23020103 23020105 23020105 23020105 23020107 23020109 23020109 23020110 23020111 23020113 23020113	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF DESCRETIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF DESTITALS / HEALTH CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF ABRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF ABRICULTURAL FACILITIES		
23010139 2302 2302011 23020102 23020101 23020103 23020104 23020108 23020108 23020108 23020108 23020108 23020108 23020101 23020111 23020111 23020111 23020111 23020111 23020111 23020111 23020111 23020112	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED FULLIDINGS CONSTRUCTION / PROVISION OF FUELCTRICITY CONSTRUCTION / PROVISION OF FUELCTRICITS CONSTRUCTION / PROVISION OF FUELCTRICITS CONSTRUCTION / PROVISION OF FUELCTRICITS CONSTRUCTION / PROVISION OF FUELCTRICITS CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF SADRULTURAL FACILITIES CONSTRUCTION / PROVISION OF RADRULTURAL FACILITIES CONSTRUCTION / PROVISION OF RADRULTURAL FACILITIES CONSTRUCTION / PROVISION OF RADRULTURAL FACILITIES CONSTRUCTION / PROVISION OF RADRUCTURAL FACILITIES		
23010139 2302 23020101 23020101 23020103 23020103 23020103 23020105 23020105 23020105 23020106 23020107 23020109 23020109 23020110 23020111 23020115 23020116 23020116 23020118	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF DELECTRICITY CONSTRUCTION / PROVISION OF PLECTRICITY CONSTRUCTION / PROVISION OF PLECTRICITY CONSTRUCTION / PROVISION OF PLECTRICITS CONSTRUCTION / PROVISION OF PLECTRICITS CONSTRUCTION / PROVISION OF PREFIGHTING STATIONS CONSTRUCTION / PROVISION OF PREFIGHTING STATIONS CONSTRUCTION / PROVISION OF ABRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF ABRICULTURAL FACILITIES	4,925,000,000.00	
23010139 2302 2302010 23020102 23020103 23020104 23020105 23020105 23020105 23020105 23020105 23020106 23020109 23020109 23020109 23020110 23020111 23020112 23020113 23020115 23020116 23020117 23020116	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONAL FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONAL FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONAL FIGHTING STATIONS CONSTRUCTION / PROVISION OF	4,925,000,000.00	
23010139 2302 2302011 23020102 23020101 23020103 23020104 23020105 23020105 23020105 23020105 23020107 23020108 23020109 23020109 23020110 23020111 23020114 23020115 23020116 23020116 23020116 23020116 23020116 23020116 23020116 23020116 23020116 23020116 23020116 23020116 23020116 23020110 23020110 2302010 23020102 23020105 23000105 2300000000000000000000000000000000000	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FILED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FILED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FILED EURLINGS CONSTRUCTION / PROVISION OF FILEE EURLINGS CONSTRUCTION / PROVISION OF FUED ASSETS - CONSTRUCTION CONSTRUCTION / PROVISION OF FUED ASSETS - CONSTRUCTION CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF FUED FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACULITIES CONSTRUCTION / PROVISION OF SPORTING FACULITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACULITIES CONSTRUCTION / PROVISION OF RADAS & BRIDGES CONSTRUCTION / PROVISION OF RADAS & RENDESS CONSTRUCTION / PROVISION OF ARADER AVAI CONSTRUCTION / PROVISION OF ARADER AVAI CONSTRUCTION / PROVISION OF ARADER AVAI CONSTRUCTION / PROVISION OF RADAS & RENDESS CONSTRUCTION / PROVISION OF ARADER AVAI CONSTRUCTION / PROVISION OF ARADER AVAI VIA	4,925,000,000.00	
23010139 2302 2302011 23020102 23020101 23020103 23020104 23020108 23020108 23020108 23020108 23020108 23020108 23020109 23020101 23020111 23020112 23020112 23020111 23020111 23020111 23020111 23020111 23020112 23020112	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED FULLIDINGS CONSTRUCTION / PROVISION OF FIXED FULLIDINGS CONSTRUCTION / PROVISION OF FUELETRICITY CONSTRUCTION / PROVISION OF FUELETRICITS CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF AARCULTURAL FACILITIES CONSTRUCTION / PROVISION OF MALWAYS CONSTRUCTION / PROVISION OF MALWAYS CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF INFRASTRUCTURE	4,925,000,000.00	
23010139 2302 2302011 23020102 23020101 23020103 23020104 23020105 23020105 23020105 23020105 23020107 23020108 23020109 23020109 23020110 23020111 23020114 23020115 23020116 23020116 23020116 23020116 23020116 23020116 23020116 23020116 23020116 23020116 23020116 23020116 23020116 23020110 23020110 2302010 23020102 23020105 23000105 2300000000000000000000000000000000000	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FILED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FILED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FILED EURLINGS CONSTRUCTION / PROVISION OF FILEE EURLINGS CONSTRUCTION / PROVISION OF FUED ASSETS - CONSTRUCTION CONSTRUCTION / PROVISION OF FUED ASSETS - CONSTRUCTION CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF FUED FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACULITIES CONSTRUCTION / PROVISION OF SPORTING FACULITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACULITIES CONSTRUCTION / PROVISION OF RADAS & BRIDGES CONSTRUCTION / PROVISION OF RADAS & RENDESS CONSTRUCTION / PROVISION OF ARADER AVAI CONSTRUCTION / PROVISION OF ARADER AVAI CONSTRUCTION / PROVISION OF ARADER AVAI CONSTRUCTION / PROVISION OF RADAS & RENDESS CONSTRUCTION / PROVISION OF ARADER AVAI CONSTRUCTION / PROVISION OF ARADER AVAI VIA	4,925,000,000.00	
23010139 2302 2302011 23020101 23020101 23020103 23020103 23020104 23020105 23020105 23020105 23020107 23020105 23020107 23020110 23020111 23020111 23020111 23020111 23020111 23020111 23020111 23020111 23020111 23020112 23020112 23020112 23020112	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF PLEICTRICITY CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF MALEWAYS CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION OF BOLINDARY PLLARS' FIGHT OF WAYS CONSTRUCTION OF DOLINDARY PLLARS' FIGHT OF WAYS CONSTRUCTION OF TRAFFIC STREET LIGHTS CONSTRUCTION OF TRAFFIC STREET LIGHTS CONSTRUCTION OF MOLING FIRE FIGHTS OF WAYS	4,925,000,000.00	
23010139 2302 23020101 23020102 23020103 23020104 23020105 23020105 23020105 23020105 23020105 23020105 23020109 23020109 23020109 23020110 23020110 23020111 23020112 23020111 23020112 23020111 23020112 23020112	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF PLED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF FUELOR SCHOOLS CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF PARENTIA FACILITIES CONSTRUCTION / PROVISION OF PARENTA CONSTRUCTION / PROVISION OF PARENTIA FACILITIES CONSTRUCTION / PROVISION OF PARENTIAL FACILITIES VA NA	4,925,000,000.00	
23010139 2302 2302011 23020102 23020101 23020103 23020104 23020105 23020105 23020105 23020106 23020107 23020108 23020107 23020109 23020109 23020109 23020110 23020111 23020113 23020112 23020119 23020119 23020119 23020119 23020119	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ENLIDINGS CONSTRUCTION / PROVISION OF FIXED ENLIDINGS CONSTRUCTION / PROVISION OF FIXED ENLIDINGS CONSTRUCTION / PROVISION OF FUELORISING CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF PIBLIC SCHOOLS NA CONSTRUCTION / PROVISION OF PIBLIC SCHOOLS NA CONSTRUCTION / PROVISION OF PIBLIC SCHOOLS CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF AGINCULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGINCULTURAL FACILITIES CONSTRUCTION / PROVISION OF ANDAS & BRIDGES CONSTRUCTION / PROVISION OF ANDAS & REDGES CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION OF DUNDADAY PLLARS/I RIGHT OF WAYS CONSTRUCTION OF DUNDADAY PLLARS/I RIGHT OF WAYS CONSTRUCTION OF BOUNDADAY PLLARS/I RIGHT OF WAYS CONSTRUCTION OF RAPERCY STREET LIGHTS CONSTRUCTION OF MARKETSPARKS CONSTRUCTION OF POWER GENERATING FAALTS	4,925,000,000.00	
23010139 2302 2302011 23020102 23020101 23020103 23020104 23020108 23020108 23020108 23020108 23020108 23020108 23020108 23020108 230201012 23020112 23020112 23020112 23020112 23020112 23020112 23020112 23020112	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF PIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF PIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXEE PLUILDINGS CONSTRUCTION / PROVISION OF FIXEE PLUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF FURLE PLUILDINGS CONSTRUCTION / PROVISION OF FURLE PLUILDINGS CONSTRUCTION / PROVISION OF FURLE PLUILDING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA CONSTRUCTION / PROVISION OF PIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF SARRUL TURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICUL TURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICUL TURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICUL TURAL FACILITIES CONSTRUCTION / PROVISION OF RARING FACILITIES CONSTRUCTION / PROVISION OF RARING FACILITIES CONSTRUCTION / PROVISION OF NATER-WAYS CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION OF DOLINDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF TOAFTIC, CSTREET LIGHTS CONSTRUCTION OF TOAFTIC, CSTREET LIGHTS CONSTRUCTION OF POWER CERERATING FLANTS CONSTRUCTION OF POWER CERERATING FLANTS CONSTRUCTION OF POWER CERERATING FLANTS	4,925,000,000.00	
23010139 2302 23020101 23020101 23020101 23020103 23020103 23020105 23020105 23020105 23020107 23020106 23020107 2302010 2302010 23020113 23020113 23020113 23020114 23020115 23020119 23020121 23020121 23020121 23020123 23020124 23020125 23020125 23020125 23020127	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF PIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF DESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF DESIDENTIAL CONSTRUCTION / PROVISION OF DESIDENTIAL CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA CONSTRUCTION / PROVISION OF PARE FACILITIES CONSTRUCTION / PROVISION OF ARROLT UTAL FACILITIES CONSTRUCTION / PROVISION OF ARROLT UTAL CONSTRUCTION / PROVISION OF ARROLT ARRODROMES CONSTRUCTION / PROVISION OF ARROLT ARRODRAMES CONSTRUCTION / PROVISION OF ARROLT ARRODRAMES CONSTRUCTION OF BOUNDARY PILLARS FIGHT OF WAYS CONSTRUCTION OF MARKETSPARKS CONSTRUCTION OF MARKETSPARKS CONSTRUCTION OF POWER GENERATING FLANTS CONSTRUCTION OF MARKETSPARKS CONSTRUCTION OF MARKETSPARKS CONSTRUCTION OF CONTROL CEMETERIES CONSTRUCTION OF INFRASTRUCTURES	4,925,000,000.00	
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23010139 2302 2302011 23020102 23020103 23020103 23020104 23020105 23020105 23020105 23020105 23020105 23020107 23020107 23020110 23020110 23020110 23020110 23020115 23020115 23020115 23020115 23020115 23020115 23020115 23020115 23020112 23020112 23020112 23020121 230201021 230201021 230201021 23020102 2302010 2302010 2302010 23020102 23020102 23020102 23020102 23020102 23020102 23020102 23020102 23020102 23020102 23020102 23020102 23020102 23020102 23020102 23020102 2302012 23020	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FILED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FILED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FILE BUILDINGS CONSTRUCTION / PROVISION OF FILE EURLINKS CONSTRUCTION / PROVISION OF FILE EURLINKS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF FILE FIGHTING STATUTES CONSTRUCTION / PROVISION OF FIRE FIGHTING STATUTES CONSTRUCTION / PROVISION OF FIRE FIGHTING STATUTES CONSTRUCTION / PROVISION OF FIRE FIGHTING STATUTES CONSTRUCTION / PROVISION OF ADRICL TURAL FACILITIES CONSTRUCTION / PROVISION OF ARGICLE TURAL FACILITIES CONSTRUCTION / PROVISION OF ARGICLE TURAL FACILITIES CONSTRUCTION / PROVISION OF RADA & BRIDGES CONSTRUCTION / PROVISION OF RADA & BRIDGES CONSTRUCTION / PROVISION OF ARA FACILITIES CONSTRUCTION OF DOUNDARY PILLARS / RIGHT OF WAYS CONSTRUCTION OF TAFFIC ASTREET LIGHTS CONSTRUCTION OF CONSERNATING FACILITIES CONSTRUCTION OF ARARETSPARKS CONSTRUCTION OF ARARETSPARKS CONSTRUCTION OF CONSERNATING CHARTS CONSTRUCTION OF C	4,925,000,000.00	
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23010139 2302 2302010 2302010 23020102 23020105 23020105 23020105 23020106 23020106 23020107 23020108 23020107 23020108 23020107 23020110 23020110 23020114 23020116 23020116 23020116 23020116 23020112 23020127 23020128 23020108 23020118 23020118 23020118 23020118 23020118 23020118 23020118 23020118 23020118 23020118 23020118 23020118 23020118 23020118 23020119 23020118 23020128 23020108 200000000000000000000000000000000	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF PIEDE ASSETS - GENERAL CONSTRUCTION / PROVISION OF PIEDE ASSETS - GENERAL CONSTRUCTION / PROVISION OF PIEDE ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIELE FULLINGS CONSTRUCTION / PROVISION OF FIELE FULLINES CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF PIBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF PIBLIC SCHOOLS NA CONSTRUCTION / PROVISION OF PIBLIC SCHOOLS CONSTRUCTION / PROVISION OF ADAGE & BRIDGES CONSTRUCTION / PROVISION OF RADA & BRIDGES CONSTRUCTION OF RADA & BRIDGES CONSTRUCTION OF ROUNDION OF RIPRASTRUCTURE CONSTRUCTION OF MONSION OF RADA & BRIDGES CONSTRUCTION OF CONSTRUCT / AERODROMES CONSTRUCTION OF CONSTRUCT / AERODROMES CONSTRUCTION OF DURADANY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF CONSTRUCTION FERENCES REMABILITATION / REPARS - HOU	4,925,000,000.00	
23010139 2302 2302011 2302010 23020101 23020103 23020103 23020104 23020105 23020105 23020105 23020105 23020107 23020105 23020107 23020110 23020110 23020110 23020110 23020110 23020110 23020120 23020120 23020121 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 2302010 230200	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FURCE FULCHINGS CONSTRUCTION / PROVISION OF FURCE FUCTIVE CONSTRUCTION / PROVISION OF SPORTING FACLITIES CONSTRUCTION / PROVISION OF SPORTING FACLITIES CONSTRUCTION / PROVISION OF SARCHULTURAL FACLITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACLITIES CONSTRUCTION / PROVISION OF MARCHAR VAS CONSTRUCTION OF BOUNDARY PILLARS/ FIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILLARS/ FIGHT OF WAYS CONSTRUCTION OF DOVER GENERATING FLATIS CONSTRUCTION OF DOVER GENERATING FLATIS CONSTRUCTION OF FOUNDARY PILLARS/ FIGHT OF WAYS CONSTRUCTION OF FOUNDARY OF CENETERIES CONSTRUCTION OF FOUNDARY OF CENETERIES CONSTRUCTION OF FOUNDARY OF CENETERIES REMABILITATION / REPARS OF RESIDENTIAL BULDING REMABILITATION / REPARS OF PUBLIC SCHOOLS N/A N/A	4,925,000,000.00	
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23010139 2302 23020101 23020102 23020101 23020103 23020104 23020108 23020108 23020108 23020108 23020108 23020108 23020108 23020108 23020108 23020101 23020111 23020112 23020112 23020116 23020116 23020116 23020116 23020112 23020122 23020122 23020123 23020124 23020105 2302010	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FILED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FILED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FILED ENLIDINGS CONSTRUCTION / PROVISION OF CELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF FILED ENLIDINGS CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA CONSTRUCTION / PROVISION OF PIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FILE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF RADIGLUINALA FACILITIES CONSTRUCTION / PROVISION OF RADIGLUINALA FACILITIES CONSTRUCTION / PROVISION OF RADIGLUINALA FACILITIES CONSTRUCTION / PROVISION OF RAL-WAYS CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION OF DOUNDARY PILLARS' RIGHT OF WAYS CONSTRUCTION OF DOUNDARY PILLARS' RIGHT OF WAYS CONSTRUCTION OF DOWER GERERATING FLANTS CONSTRUCTION OF DOWER GERERATING FLANTS CONSTRUCTION OF DOWER GERERATING FLANTS CONSTRUCTION OF DOWER GERERATING FLANTS CONSTRUCTION OF OF WEER FLANTS CONSTRUCTION OF OF WEER AGERERATING FLANTS CONSTRUCTION OF OF WEER GERERATING FLANTS CONSTRUCTION OF OF WEER GERERATING FLANTS CONSTRUCTION OF OWER GERERATING FLANTS CONSTRUCTION OF OF WEER GERERATING FLANTS CONSTRUCTION OF OF WEER FLANTS CONSTRUCTION OF OF WEER GERERATING FLANTS CONSTRUCTION OF OF WEER GERERATING FLANTS CONSTRUCTION OF OF WEER GERERATING FLANTS REHABILITATION / REPARES - HOUSING REHABILITATION / REPARES - HOUSING NA NA REHABILITATION / REPARES - FIRE FIGHTING STATIONS	4,925,000,000.00	

ANNUAL CAPITALT BUDGET (CAPITAL) STATE BUDGET

Admin/Economic Code	Organisation Name	Budget 2021	Budget 202
053500100100	MINISTRY OF ENVIRONMENT		
		N	N
23030113	REHABILITATION / REPAIRS - ROADS & BRIDGES		
23030114	REHABILITATION / REPAIRS - RAILWAYS		
23030115	REHABILITATION / REPAIRS - WATER-WAY		
23030115	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		
23030117	N/A		
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		
23030120	N/A		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS		
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS		
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		
23030126	REHABILITATION/REPAIRS OF CEMETERIES		
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES		
2304	PRESERVATION OF THE ENVIRONMENT		
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040101	TREE PLANTING		
23040101	EROSION & FLOOD CONTROL		
23040102	WILDLIFE CONSERVATION		
23040103	WILDLIFE CONSERVATION		
23040104			
	WATER POLLUTION PREVENTION & CONTROL		
2305	OTHER CAPITAL PROJECTS	545,000,000.00	
230501	ACQUISITION OF NON TANGIBLE ASSETS	545,000,000.00	
23050101	RESEARCH AND DEVELOPMENT	545,000,000.00	
23050102	COMPUTER SOFTWARE ACQUISITION		
23050103	MONITORING AND EVALUATION		
23050104	ANNIVERSARIES/CELEBRATIONS		
23050105	N/A		
23050106	N/A		
23050107	MARGIN FOR INCREASES IN COSTS		
23050108	N/A		
23050109	N/A		
23050110	N/A		
23050110	NA		
23050111			
	N/A		
23050127	N/A		
	BUDGET BASED ON PROGRAMME:		
			1
NCOA (PROGRAMME CODE)	PROJECT	AMOUNT	
NCOA (PROGRAMME CODE) 00090000010101	PROJECT IMO ENVIRONMENT LABORATORY	60,000,000.00	
NCOA (PROGRAMME CODE) 00090000010101 00090000010102	PROJECT	60,000,000.00	
NCOA (PROGRAMME	PROJECT INO ENVIRONMENT LABORATORY STUDY AND DESIGN OF EROSION SITES IN IMO STATE PROCUREMENT OF WASTE MANAGEMENT EQUIPMENT	60,000,000.00	
NCOA (PROGRAMME CODE) 00090000010101 00090000010102 00090000010103	PROJECT IMO ENVIRONMENT LABORATORY STUDY AND DESIGN OF EROSION SITES IN IMO STATE	60,000,000.00	
NCOA (PROGRAMME CODE) 000900000010101 00090000010102 00090000010103 00090000010103	PROJECT IMO ENVIRONMENT LABORATORY STUDY VAND DESIGN OF EROSION SITES IN IMO STATE PROCUREMENT OF WASTE MANAGEMENT EQUIPMENT DEVLOTMENT OF SNO SANTARY LANDFILL SITES IN IMO STATE INOICENUUS FRUIT TREE CULTUATION	60,000,000.00 110,000,000.00 100,000,000.00	
NCOA (PROGRAMME CODE) 00090000010101 00090000010102 00090000010103 00090000010103	PROJECT INO ENVIRONMENT LABORATORY STUDY AND DESIGN OF EROSION SITES IN IMO STATE PROCUREMENT OF WASTE MANAGEMENT EQUIPMENT DEVELOPMENT OF 3NO SANITARY LANDFILL SITES IN IMO STATE	60,000,000.00 110,000,000.00 100,000,000.00 65,000,000.00	
NCOA (PROGRAMME CODE) 00090000010101 00090000010102 00090000010103 00090000010103 00090000010103	PROJECT IND EXMRONLENT LABORATORY STUDY AND DESIGN OF ECOSION SITES IN IMO STATE PROCUREMENT OF WASTE MANAGEMENT EQUIPMENT DEVELOPMENT OF SNO SANTARY LANDFILL SITES IN IMO STATE INDIGENOUS FRUIT TREE CULTIVATION ESTABLISHMENT OF ORGANIC FERTULZE FUNIT (WASTE TO	60,000,000.00 110,000,000.00 100,000,000.00 65,000,000.00 100,000,000.00	
NCOA (PROGRAMME CODE) 00099000010101 00099000010101 0009000010103 0009000010103 0009000010103 0009000010103 0009000010103 0009000010103 0009000010103 0009000010103 0009000010103 0009000010103	PROJECT IMO ENVIRONMENT LABORATORY STUDY NAD DESIGN OF EROSION SITES IN IMO STATE PROCUREMENT OF WASTE MANAGEMENT EQUIPMENT DEVELOPMENT OF VIA SAG SANTARY LANDFILL SITES IN IMO STATE INOICENUUS FRUIT TREE CULTIVATION ESTABLISMEENT OF ORGANIC FERTILIZER PLANT (WASTE TO WEALTH)	60,000,000.00 110,000,000.00 100,000,000.00 65,000,000.00 100,000,000.00 1,300,000,000.00	
NCOA (PROGRAMME CODE) 00090000010101 00090000010102 00090000010103 00090000010103 00090000010103 00090000010103	PROJECT IMO ENVIRONMENT LABORATORY STUDY AND DESIGN OF EROSION SITES IN IMO STATE PROCUREMENT OF WASTE MANAGEMENT EQUIPMENT OEVELOMMENT OF 900 SANTARY LANDFILL SITES IN IMO STATE DEVELOMMENT OF ORGANIC FERTILIZER PLANT (WASTE TO WEALTH) CONSTRUCTION OF MULTIPURPOSE RECYCLING PLANT CONSTRUCTION OF SEWAGE RECYCLING PLANT	60,000,000.00 110,000,000.00 65,000,000.00 100,000,000.00 100,000,000.00 1,300,000,000.00	
NCGA (PROGRAMME CODE) 00099000010101 00099000010102 0009000010102 0009000010103 00090000010103 0009000010103 0009000010103	PROJECT IND ENVIRONMENT LABORATORY STUDY AND DESIGN OF EROSON SITES IN IMO STATE PROCUREMENT OF WASTE MANAGEMENT EQUIPMENT DRIVELOPMENT OF SWO SANTARY LANDFILL SITES IN IMO STATE INDIGENOUS FRUIT TREE CLUTIVATION ESTABLISHMENT OF REGULTIVATION ESTABLISHMENT OF ORGANIC FERTILIZER PLANT (WASTE TO CONSTRUCTION OF MULTIPLERPOSE RECYCLING PLANT CONSTRUCTION OF SWO SARE RECYCLING PLANT	60,000,000.00 110,000,000.00 100,000,000.00 65,000,000.00 100,000,000.00 1,300,000,000.00 1,000,000,000.00 1,000,000,000.00 30,000,000.00	
NCDA (PROGRAMME CODE) 000900001010 0009000010102 00090000010103 00090000010103 00090000010103 00090000010103 00090000010103	PROJECT IMO ENVIRONMENT LABORATORY STUDY AND DESIGN OF EROSION SITES IN IMO STATE PROCUREMENT OF WASTE MANAGEMENT EQUIPMENT DEVELOPMENT OF SNO SAMTARY LANDFLL SITES IN IMO STATE INOIGENOUS FRUIT TREE CULTIVATION ESTABLISHMENT OF ORGANIC FERTILIZER PLANT (WASTE TO WASTEN DEVILOPMENT REGENERATIOWAFFORESTATION & WATERSHED MGT. AMED A TESTABLISHMENT OF FORESTATION WATERSHED MGT. AMED A TESTABLISHMENT OF FORESTATION MATERSHED MGT. AMED A TESTABLISHMENT OF FORESTATION WATERSHED MGT. AMED A TESTABLISHMENT OF FORESTATION MATERSHED MGT. MATERSHED MGT. MGT. MGT. MGT. MGT. MGT. MGT. MGT.	60,000,000.00 110,000,000.00 65,000,000.00 100,000,000.00 1,300,000,000.00 1,000,000,000.00 1,000,000,000.00 30,000,000.00	
NCDA (PROGRAMME CODE) 0009000010101 0009000010102 0009000010103 0009000010103 0009000010103 000900001103 0009000010103 0009000010103	PROJECT IND ENVIRONMENT LABORATORY STUDY AND DESIGN OF EROSION SITES IN IMO STATE PROCUREMENT OF WASTE MANAGEMENT EQUIPMENT DEVELOPMENT OF SNO SANTARY LANDFILL SITES IN IMO SIATE INDIGENOUS FRUIT TREE CULTIVATION ESTABLISHMENT OF GRANNE FERTILIZER PLANT (WASTE TO WEALTH CONSTRUCTION OF MULTIPURPOSE RECYCLING PLANT CONSTRUCTION OF MULTIPURPOSE RECYCLING PLANT CONSTRUCTION OF SWAGE RECYCLING PLANT CONSTRUCTION OF SWAGE RECYCLING PLANT CONSTRUCTION OF SWAGE RECYCLING PLANT VARTERSHED DRIVEN AMED AT ESTABLISHMENT OF PRORESTATION A WATERSHED DRIVEN AMED AT ESTABLISHMENT OF PRORESTATION A WATERSHED DRIVEN AMED AT ESTABLISHMENT OF PRORESTATION A	60.000.000.00 110,000.000.00 90,000.000.00 65.000,000.00 1.300,000.000.00 1.300,000.000.00 1.000,000.000.00 30,000,000.00 30,000,000.00	
NCOA (PPCOFR AMME CODE) 00090000010102 00090000010103 00090000010103 00090000010103 00090000010103 00090000010103 00090000010103 00090000010103	PROJECT IND ENVIRONMENT LABORATORY STUDY AND DESIGN OF EROSON SITES IN IMO STATE PROCUREMENT OF WASTE MANAGEMENT EQUIPMENT DRIVELOPMENT OF SNO SANTARY LANDFILL SITES IN MO STATE INDIGENOUS FRUIT TREE CULTIVATION ESTABLISHMENT OF GRANKE FERTILIZER PLANT (WASTE TO WEALTHI- CONSTRUCTION OF MULTIPURPOSE RECYCLING PLANT CONSTRUCTION OF SWAGE RECYCLING PLANT FOREST DEVELOPMENT REGENERATIONAF FORESTATION A WATERSHED DURING DA IS STARE SUBMENT OF FORESTATION VARESTIDION AND TO MEET GLOBAL ENVIRONMENTAL URBAN FORESTID ON AND IN	80,000,000,00 110,000,000,00 100,000,000,	
NCO2 (PPGOR JAMP CODE) 0005000010102 00050000010102 00050000010103 00050000010103 00050000010103 00050000010103 00050000010103 00050000010103 000500001103 000500001103	PROJECT ING ENVIRONMENT LABORATORY STUDY AND DESIGN OF EROSION SITES IN IMO STATE PROCUREMENT OF WASTE MANAGEMENT EQUIPMENT DEVELOPMENT OF SNG SANTARY LANDFLL SITES IN IMO STATE INGIGENOUS FRUIT TREE CULTIVATION ISSTALESHMENT OF ORGANIC FERTULZER PLANT [WASTE TO WILL THUR OF SEVAGE RECYCLING PLANT FOREST DEVELOPMENT REGENERATIONAFORESTATION & WATERSHED MGT. WATERSHED MGT. WATERSHED MGT. WATERSHED MGT. MATERSHED M	60,000,000,00 110,000,000,00 100,000,000,	
NCO2 (PPGOR AND COOPS) 00099000010101 00099000010102 00099000010103 00099000010103 00099000010103 00099000010103 00099000010103 00099000010103 00099000010103 00099000010103	PROJECT IND ENVIRONMENT LABORATORY STUDY AND DESIGN OF EROSION SITES IN IMO STATE PROLIBEMENT OF WASTE MANAGEMENT EQUIPMENT DRIVELOPMENT OF SNO SANTARY LANDFILL SITES IN MO STATE INDIGENOUS FRUIT TREE CULTIVATION ESTABLISHMENT OF GRGANIC FERTILIZER PLANT (WASTE TO WEALTH CONSTRUCTION OF MULTIPURPOSE RECYCLING PLANT CONSTRUCTION OF SWAGE RECYCLING FLANT FOREST DEVELOPMENT REGESERERATION&/FORESTATION & WATERSHED DIVELOPMENT REGESERERATION/AFORESTATION AND WATERSHED DIVELOPMENT REGESERERATION/AFOREDISTATION AND WATERSHED DIVELOPMENT REGESERERATION/AFORESTATION AND WATERSHED DIVELOPMENT REGISTRICA DIVELOPMENT EROSION AND WATERSHED DIVELOPMENT REGISTRICA DIVELOPMENT EROSION AND WATERSHED DIVIDIONARID WATERSHED MOT, PROLECT (WENNADID)	60,000,000,00 110,000,000,00 100,000,000,	
NCO2 (PPGOR JAMP CODE) 0005000010102 00050000010102 00050000010103 00050000010103 00050000010103 00050000010103 00050000010103 00050000010103 000500001103 000500001103	PROJECT IND ENROYMENT LABORATORY STUDY AND DESIGN OF EROSON SITES IN IMO STATE PROCUREMENT OF WASTE MANAGEMENT EQUIPMENT DRIVELOPMENT OF SNO SANTARY LANDFILL SITES IN IMO SIATE INDIGENOUS FRUIT TREE CULTIVATION ESTABLISHMENT OF ORGANIC FERTILIZER PLANT (WASTE TO WEALTH. CONSTRUCTION OF MULTIPURPOSE RECYCLING PLANT CONSTRUCTION OF MULTIPURPOSE RECYCLING PLANT POLICY 3 STRATEGIC PLAND DEVELOPMENT EROSION AND WATERSHE DIA SITU AND LAND TA DEVELOPMENT EROSION AND WATERSHE DASURSES FOR 20 PLOD & SOIL EROSION SITES IN MO STATE OF MULD SITU MENT OF CONSERVATION PLOTS IN THE 27 LGAS STADE SITU OF OF CONSERVATION PLOTS IN THE 27 LGAS	60,000,000,00 110,000,000,00 100,000,000,	
NCO2 (PPGOR AND COOPS) 00099000010101 00099000010102 00099000010103 00099000010103 00099000010103 00099000010103 00099000010103 00099000010103 00099000010103 00099000010103	PROJECT IMO ENVIRONMENT LABORATORY STUDY AND DESIGN OF EROSION SITES IN IMO STATE PROCUREMENT OF WASTE MANAGEMENT EQUIPMENT DEVELOPMENT OF SNG SANTARY LANDFLL SITES IN IMO STATE IMOGENOUS FRUIT TREE CULTUATION ESTABLISHMENT OF ORGANIC FERTULZER PLANT (WASTE TO WATERSHE DMGT. CONSTRUCTION OF MULTIPURPOSE RECYCLING PLANT FOREST DEVELOPMENT REGISTER AT DIVERSITY WATERSHE DMGT. WATERSHE DMGT. WATERSHE DMGT. MERNAMENT OF DEVELOPMENT EROSION AND WATERSHE DMGT. UNDERNA EROSION AND WATERSHED MGT. PROJECT IMODENT AND AND WATERSHED MGT. PROJECT IMODENT AND AND WATERSHED MGT. MATERSHED MGT.	60,000,000,00 110,000,000,00 100,000,000,	
NCO2 (PPGOE AMPE CODE) 00050000010102 00050000010102 00050000010103 00050000010103 00050000010103 00050000010103 00050000010103 00050000010103 00050000010103 0005000010103	PROJECT ING ENVIRONMENT LABORATORY STUDY AND DESIGN OF EROSION SITES IN IMO STATE PROCUREMENT OF WASTE MANAGEMENT EQUIPMENT DEVELOMMENT OF SNG ANATARY LANDFLL SITES IN IMO STATE MOGENOUS FRUIT TREE CULTIVATION ESTABLISHMENT OF ORGANGE FERTILIZER PLANT (WASTE TO WATERSHE MULTIVERPOSE RECYCLING PLANT CONSTRUCTION OF SEVAGE RECYCLING PLANT OF STATE DEVELOPMENT REGENERA TIOWAFFORESTATION A WATERSHE MGT. WATERSHE MGT. WATERSHE DIGT. AMED DI KET GLOBAL ENVIRONMENTAL URBAN FORESTRY MGT. UMT PROLIVY AS TRATEGIC PLAN DEVELOPMENT EROSION AND WATERSHE DIGT. UNDER SIGNON AND WATERSHED MGT. PROJECT INVENTION MEASURES FOR 20 FLOOD & SOLI EROSION ESTAIN DAY OF CONSERVATION PLOTS IN THE 27 LGAS OF IMO STATE. OF CONSTRUCTION WENTORY OF OU. WELLS, COOPERATE SOCIAL RESPONSIBILITY (CSR), PROJECT OIL.	60,000,000,00 110,000,000,00 65,000,000,00 100,000,000,00 1,000,000,000,00 1,000,000,000,00 1,000,000,000,00 300,000,000,00 300,000,000,00 1,000,000,00 5,000,000,00 1,000,000,00 90,000,000,00	
NeCA (PPGGRAMM) CODE CODE 0009000010102 00090000010103 00090000010103 00090000010103 00090000010103 00090000010103 00090000010103 00090000010103 00090000010103 00090000010103 00090000010103 00090000010103	PROJECT IND ENVIRONMENT LABORATORY STUDY AND DESIGN OF ROSON SITES IN IMO STATE PROCUREMENT OF WASTE MANAGEMENT EQUIPMENT DRIVELOPMENT OF SNO SANTARY LANDFILL SITES IN IMO SIATE INDIGENOUS FRUIT TREE CULTIVATION ESTABLISHMENT OF ORGANIC FERTILIZER PLANT (WASTE TO WEALTH. CONSTRUCTION OF MULTIPURPOSE RECYCLING PLANT CONSTRUCTION OF MULTIPURPOSE RECYCLING PLANT POLICY 3 STRATEGIC PLAN DE VELOPMENT ENGION AND WATERSHED DUS AND AND AND EXELOPMENT ENGION AND WATERSHED DUSALIFIES TOR 20 PLOD S SOIL ERGOSON STES IN MO STATE ENMIDIATION MENTORY OF OLI WELLS, COOPERATE ENMIDENTON MENTORY OF OLI WELLS COOPERATE ENMIDENTON F	80,000,000,00 110,000,000,00 100,000,000,00 100,000,000,00 1,000,000,00 1,000,000,00 1,000,000,00 0,000,000,00 1,000,000,00 1,000,000,00 1,000,000,00 1,100,000,000,00 1,100,000,000,00 1,000,000,000 1,000,000,000 1,000,000,000 1,000,000,000 1,000,000,000 1,000,000,000 1,000,000,000 1,000,000,000 1,000,000,000 1,000,000,000,000 1,000,000,000 1,000,000,000	

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dmin/Economic Cod 25300100100	Organisation Name MINISTRY OF HOUSING AND URBAN DEVELOPMENT	Budget 2021	Budget 202
		N	N
23	CAPITAL EXPENDITURE	8,972,000,000.00	
2301	FIXED ASSETS PURCHASED	500,000,000.00	
230101	PURCHASE OF FIXED ASSETS - GENERAL PURCHASE / ACQUISITION OF LAND	500.000.000.00	
23010101	PURCHASE OF OFFICE BUILDINGS	300,000,000.00	
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		
23010104	PURCHASE MOTOR CYCLES		
23010105	PURCHASE OF MOTOR VEHICLES		
23010106	PURCHASE OF VANS		
23010107	PURCHASE OF TRUCKS		
23010108	PURCHASE OF BUSES		
23010109	PURCHASE OF SEA BOATS		
23010110	PURCHASE OF SHIPS		
23010111	PURCHASE OF TRAINS		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		
23010113 23010114	PURCHASE OF COMPUTERS		
23010114	PURCHASE OF COMPUTER PRINTERS PURCHASE OF PHOTOCOPYING MACHINES		
23010116	PURCHASE OF TYPEWRITERS		
23010117	PURCHASE OF SHREDDING MACHINES		
23010118	PURCHASE OF SCANNERS		
23010119	PURCHASE OF POWER GENERATING SET		
23010120	PURCHASE OFCANTEEN / KITCHEN EQUIPMENT		
23010121	PURCHASE OF RESIDENTIAL FURNITURE		
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		-
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		
23010127 23010128	PURCHASE OF AGRICULTURAL EQUIPMENT PURCHASE OF SECURITY EQUIPMENT		
23010128	PURCHASE OF SECURITY EQUIPMENT		
23010125	PURCHASE OF RECREATIONAL FACILITIES		
23010130	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		
23010132	PURCHASE OF SECURITY EQUIPMENT		
23010133	PURCHASES OF SURVEYING EQUIPMENT		
23010134	PURCHASE OF DIVING EQUIPMENT		
23010135	NA		
23010136	N/A		
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE		
23010138	PURCHASE OF AERO SPARES/MAINTENANCE		
23010139	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT		
23010139 2302	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION	3,869,000,000.00	
23010139 2302 230201	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	3,869,000,000.00	
23010139 2302	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION		
23010139 2302 230201 23020101	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	3,869,000,000.00 2,120,000,000.00	
23010139 2302 230201 23020101 23020102	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	3,869,000,000.00 2,120,000,000.00	
23010139 2302 230201 23020101 23020102 23020103	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED BULDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BULDINGS CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF WATER FACILITIES	3,869,000,000.00 2,120,000,000.00	
23010139 2302 230201 23020101 23020102 23020103 23020104	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED AUDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING	3,869,000,000.00 2,120,000,000.00	
23010139 2302 230201 23020101 23020102 23020103 23020104 23020105	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF FLECTRICITY CONSTRUCTION / PROVISION OF FLUCTING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING	3,869,000,000.00 2,120,000,000.00	
23010139 2302 230201 23020101 23020102 23020103 23020104 23020105 23020106	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BULLINIAS CONSTRUCTION / PROVISION OF RESIDENTIAL BULLINIAS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	3,869,000,000.00 2,120,000,000.00	
23010139 2302 2302010 23020101 23020102 23020103 23020104 23020105 23020106 23020107 23020108 23020109	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED AUDINGS CONSTRUCTION / PROVISION OF FIXED ANTAL BUILDINGS CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A	3,869,000,000.00 2,120,000,000.00	
23010139 2302 230201 23020101 23020102 23020103 23020104 23020105 23020106 23020107 23020107 23020108 23020109	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FILED ASSETS - GENERAL CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF FLUETRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	3,869,000,000.00 2,120,000,000.00	
23010139 230201 23020101 23020102 23020103 23020104 23020105 23020105 23020105 23020105 23020106 23020109 23020109 23020109	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF PROJECTURING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS N/A CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	3,869,000,000.00 2,120,000,000.00	
23010139 2302 23020101 23020102 23020102 23020102 23020105 23020106 23020106 23020106 23020106 23020108 23020109 23020109 23020110	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	3,869,000,000.00 2,120,000,000.00	
23010139 2302 23020101 23020101 23020103 23020104 23020104 23020104 23020104 23020104 23020108 23020109 23020110 23020110 23020112 23020112	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF JIBRARIES CONSTRUCTION / PROVISION OF JIBRARIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	3,869,000,000.00 2,120,000,000.00	
23010139 2302 23020101 23020102 23020102 23020102 23020105 23020106 23020106 23020106 23020106 23020108 23020109 23020109 23020110	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIRED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF FLUETRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FORTING FACILITIES CONSTRUCTION / PROVISION OF ADRICULTURAL FACILITIES	3,869,000,000.00 2,120,000,000.00	
23010139 2302 23020101 23020101 23020103 23020103 23020104 23020105 23020106 23020106 23020106 23020109 23020110 23020111 23020111 23020113 23020114	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF JIBRARIES CONSTRUCTION / PROVISION OF JIBRARIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	3,869,000,000.00 2,120,000,000.00	
23010139 2302 2302010 23020102 23020102 23020103 23020104 23020105 23020105 23020105 23020106 23020109 23020109 23020109 23020110 23020111 23020113 23020113	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOSTIALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF HOSTIALS / HEALTH CONSTRUCTION / PROVISION OF FUEL SCHOOLS N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FORCILLURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF RADICADAS A BRIDGES CONSTRUCTION / PROVISION OF RADICADAS ABRIDGES	3,869,000,000.00 2,120,000,000.00	
23010139 2302 2302010 23020102 23020102 23020103 23020104 23020105 23020106 23020106 23020106 23020108 23020109 23020110 23020111 23020111 230201116	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF PREJEENTILL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTILL BUILDINGS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FACILITIES CONSTRUCTION / PROVISION OF RADIS & BRIDGES CONSTRUCTION / PROVISION OF RADIS & BRIDGES	3,869,000,000.00 2,120,000,000.00	
23010139 2302 23020102 23020102 23020103 23020104 23020105 23020104 23020105 23020105 23020107 23020108 23020109 23020110 23020111 23020113 23020114 23020115 23020115 23020115	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BULLINIAS CONSTRUCTION / PROVISION OF RESIDENTIAL BULLINIAS CONSTRUCTION / PROVISION OF RELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF ADRICUL TURAL FACILITIES CONSTRUCTION / PROVISION OF ADRICUL TURAL FACILITIES	3,869,000,000.00 2,120,000,000.00 1,519,000,000.00	
23010139 2302 2302010 23020102 23020102 23020103 23020103 23020105 23020105 23020105 23020106 23020106 23020106 23020106 23020110 23020111 23020111 230201115 23020116 23020117 23020118	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RELECTICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF AGRICULTURE, FACILITIES CONSTRUCTION / PROVISION OF ARLY AVS CONSTRUCTION / PROVISION OF ARLY AVS	3,869,000,000.00 2,120,000,000.00 1,519,000,000.00	
23010139 230201 23020102 23020102 23020103 23020104 23020106 23020106 23020106 23020107 23020108 23020109 23020110 23020110 23020111 23020112 23020116 23020116 23020116 23020116 23020116 23020116 23020116 23020116 23020116 23020116 23020116 23020116 23020116 23020117 23020117 23020117 23020117 23020117 23020117 23020117 23020117 23020118 23020117 23020119 2302019 2302019 2302019 2302019 2302019 2302019 2300	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF PREIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF ARICULTURAL FACILITIES CONSTRUCTION / PROVISION OF RADERS ECONSTRUCTION / PROVISION OF RADERS CONSTRUCTION / PROVISION OF RALEWAYS CONSTRUCTION / PROVISION OF RALEWAYS CONSTRUCTION / PROVISION OF ARAPORT / AERODROMES CONSTRUCTION / PROVISION OF MATERY AVS	3,869,000,000.00 2,120,000,000.00 1,519,000,000.00	
23010139 2302 23020102 23020102 23020103 23020104 23020105 23020106 23020106 23020106 23020108 23020109 23020109 23020109 23020110 23020112 23020112 23020113 23020116 23020116 23020118 23020118	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FILED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FILED ASSETS - GENERAL CONSTRUCTION / PROVISION OF PROJEC BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FORDING FACILITIES CONSTRUCTION / PROVISION OF ROADS & BRIDGES CONSTRUCTION / PROVISION OF RADICUAL TRAL FACILITIES CONSTRUCTION / PROVISION OF RADICUAL TRAL FACILITIES CONSTRUCTION / PROVISION OF RADICUA TRAL FACILITIES CONSTRUCTION / PROVISION OF RADADS & BRIDGES CONSTRUCTION / PROVISION OF RADADS A RIDGES CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF INFRASTRUCTURAL FACILITIES N/A	3,869,000,000.00 2,120,000,000.00 1,519,000,000.00	
23010139 23020 23020102 23020102 23020103 23020104 23020105 23020105 23020106 23020106 23020109 23020109 23020109 23020110 23020110 23020111 23020111 23020116 23020116 23020116 23020117 23020117 23020117 23020117 23020112 23020112 23020112 23020112 23020121 23020121 23020120 23020105 23020115 23020125	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF ARCICLLTURAL FACILITIES CONSTRUCTION / PROVISION OF RARICLALURAL FACILITIES CONSTRUCTION / PROVISION OF RARICLALURAL FACILITIES CONSTRUCTION / PROVISION OF RARICLAL TWALF FACILITIES CONSTRUCTION / PROVISION OF RARICLAL TWALFS CONSTRUCTION / PROVISION OF RARICLAL TWALFS CONSTRUCTION / PROVISION OF RARE AS BUIGGES CONSTRUCTION / PROVISION OF RARE AS A BUIGGES CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES N/A CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF TRAFFIC / STREET LIGHTS	3,869,000,000.00 2,120,000,000.00 1,519,000,000.00	
23010139 230201 23020102 23020102 23020103 23020104 23020105 23020105 23020106 23020106 23020108 23020109 23020109 23020109 23020109 23020109 23020110 23020112 23020112 23020115 23020116 23020116 23020116 23020117 23020117 23020118	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF FURE FIGHTING STRUCTION / PROVISION OF FURE FIGHTING STRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF RAIL-RACELITIES CONSTRUCTION / PROVISION OF RAIL-RACELITIES CONSTRUCTION / PROVISION OF RAIL-RACELITIES CONSTRUCTION / PROVISION OF RAIL-WAYS CONSTRUCTION / PROVISION OF RECREATIONAL, FACILITIES CONSTRUCTION / PROVISION OF RECREATIONAL, FACILITIES N/A N/A CONSTRUCTION OF BOUNDARY PILLARSY RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILLARSY RIGHT OF WAYS CONSTRUCTION OF TRAFFIC ASTREET LIGHTS CONSTRUCTION OF TRAFFIC ASTREET LIGHTS CONSTRUCTION OF MARKETS-PARKS	3,869,000,000.00 2,120,000,000.00 1,519,000,000.00	
23010139 2302 23020101 23020101 23020103 23020104 23020104 23020108 23020108 23020108 23020108 23020108 23020108 23020108 23020110 23020110 23020112 23020112 23020112 23020119 23020119 23020119 23020119 23020120 23020121 23020121 23020123 23020123 23020125	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BULDINGS CONSTRUCTION / PROVISION OF OFFICE BULDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BULDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BULDINGS CONSTRUCTION / PROVISION OF FLOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF ADROLLTING CONSTRUCTION / PROVISION OF ARALES CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF ARALESTARKS CONSTRUCTION OF ARALESTARKS	3,869,000,000.00 2,120,000,000.00 1,519,000,000.00	
23010139 2302 2302010 23020102 23020102 23020103 23020103 23020105 23020106 23020106 23020106 23020107 23020108 23020108 23020103 23020112 23020112 23020113 23020113 23020113 23020113 23020112 23020120 230201212 23020123	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF ADRICULA FACILITIES CONSTRUCTION / PROVISION OF ADRICULTURE, FACILITIES CONSTRUCTION / PROVISION OF ADRICUTURE CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF MARE SIGNARS CONSTRUCTION OF MARE SIGNARS	3,869,000,000.00 2,120,000,000.00 1,519,000,000.00	
23010139 23020 23020102 23020102 23020103 23020104 23020105 23020104 23020105 23020106 23020107 23020109 23020109 23020109 23020110 23020110 23020112 23020116 23020116 23020116 23020116 23020116 23020116 23020112 23020112 23020112 23020120 23020121 23020125	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOSTIALS / HEALTH CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF ARCICLLTURAL FACILITIES CONSTRUCTION / PROVISION OF RADICAL TURAL FACILITIES CONSTRUCTION / PROVISION OF RADICAL TURAL FACILITIES CONSTRUCTION / PROVISION OF RADICAL TURAL FACILITIES CONSTRUCTION / PROVISION OF RADES A BINGES CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES CONSTRUCTION / PROVISION OF RADES A BINGES CONSTRUCTION / PROVISION OF RADES A BINGES CONSTRUCTION / PROVISION OF RADES A BINGES CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES CONSTRUCTION OF DOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF DOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF FARAFIC ASTRUCTURE CONSTRUCTION OF FARAFIC ASTRUCTURES	3,869,000,000.00 2,120,000,000.00 1,519,000,000.00 2,200,000,000 2230,000,000.00	
23010139 23020 23020102 23020102 23020105 23020105 23020106 23020106 23020106 23020106 23020106 23020107 23020109 23020109 23020110 23020110 23020111 23020112 23020113 23020116 23020116 23020116 23020117 23020116 23020112 23020112 23020112 23020120 23020105 23020102 23020000000000	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FRICE DASETS - GENERAL CONSTRUCTION / PROVISION OF FRICE DALIDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF FUEL FLICTING CONSTRUCTION / PROVISION OF FUEL FLICTING CONSTRUCTION / PROVISION OF FUEL FLICTING STATIONS CONSTRUCTION / PROVISION OF FIRE FLICTING STATIONS CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF RALEXAVYS CONSTRUCTION / PROVISION OF RALEXAVYS CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES CONSTRUCTION / PROVISION OF RALEXAVS CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES CONSTRUCTION OF TANFIEC STREET LIGHTS CONSTRUCTION OF TANFIEC STREET S	3,855,000,000.00 2,120,000,000.00 1,519,000,000.00 2,200,000,000.00 230,000,000.00 230,000,000.00	
23010139 23020 23020102 23020102 23020103 23020104 23020105 23020104 23020105 23020106 23020107 23020109 23020109 23020109 23020110 23020110 23020112 23020116 23020116 23020116 23020116 23020116 23020116 23020112 23020112 23020112 23020120 23020121 23020125	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOSTIALS / HEALTH CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF ARCICLLTURAL FACILITIES CONSTRUCTION / PROVISION OF RADICAL TURAL FACILITIES CONSTRUCTION / PROVISION OF RADICAL TURAL FACILITIES CONSTRUCTION / PROVISION OF RADICAL TURAL FACILITIES CONSTRUCTION / PROVISION OF RADES A BINGES CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES CONSTRUCTION / PROVISION OF RADES A BINGES CONSTRUCTION / PROVISION OF RADES A BINGES CONSTRUCTION / PROVISION OF RADES A BINGES CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES CONSTRUCTION OF DOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF DOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF FARAFIC ASTRUCTURE CONSTRUCTION OF FARAFIC ASTRUCTURES	3,869,000,000.00 2,120,000,000.00 1,519,000,000.00 2,200,000,000 2230,000,000.00	
23010139 2302 23020101 23020101 23020103 23020104 23020104 23020108 23020108 23020108 23020108 23020108 23020108 23020108 23020108 23020108 23020108 23020110 23020112 23020112 23020112 23020112 23020123 23020123 23020123 23020124 23020125 23020128	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF ARL-WAYS CONSTRUCTION / PROVISION OF ARL-WAYS CONSTRUCTION / PROVISION OF ARL-PROVI / AREODROMES CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF MARKETS/PARKS CONSTRUCTION OF MARKETS/PARKS CONSTRUCTION OF MARKETS/PARKS CONSTRUCTION OF MARKETS/PARKS CONSTRUCTION OF CONFORMED AGRICULTURES REHABILITATION / REPAIRS OF FIED ASSETS - GENERAL REHABILITATION / REPAIRS OF FIED ASSETS - GENERAL	3,859,000,000.00 2,120,000,000.00 1,519,000,000.00 2,20,000,000.00 230,000,000.00 3,953,000,000.00	
23010139 2302 2302010 2302010 2302010 2302010 2302010 2302010 2302010 2302010 2302010 2302010 2302010 2302010 2302010 2302011 2302011 2302011 2302011 2302011 2302011 2302012 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 23020 23020 23020 23020 2302 2302	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF DEVELOPMENT CONSTRUCTION / PROVISION OF DEFICE BULDINGS CONSTRUCTION / PROVISION OF DEFICE BULDINGS CONSTRUCTION / PROVISION OF DEFICE BULDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BULDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BULDINGS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF ADACULTURAL FACILITIES CONSTRUCTION / PROVISION OF ARALWAYS CONSTRUCTION / PROVISION OF ARALWAYS CONSTRUCTION / PROVISION OF ARLENAYS CONSTRUCTION OF BOUNDARY PILLARSY RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILLARSY RIGHT OF WAYS CONSTRUCTION OF DOWER GENERATING PLANTS CONSTRUCTION OF OWER GENERATING PLANTS CONSTRUCTION OF INFRASTRUCTURES REHABILITATION / REPARS OF FIXED ASSETS - GENERAL	3,859,000,000.00 2,120,000,000.00 1,519,000,000.00 2,20,000,000.00 230,000,000.00 3,953,000,000.00	
23010139 2302 2302010 2302010 2302010 2302010 2302010 2302010 2302010 2302010 2302010 2302010 2302010 2302010 2302010 2302011 2302011 2302011 2302011 2302011 2302011 2302012 23020 2302 2302	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOSTIALS / HEALTH CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF ARCILLARLE FACILITIES CONSTRUCTION / PROVISION OF RARICULTURAL FACILITIES CONSTRUCTION / PROVISION OF RAR-PORT / AERODROMES CONSTRUCTION / PROVISION OF RAR-PORT / AERODROMES CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES N/A CONSTRUCTION OF DOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF DOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF DOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF ONER CEMERATING PLANTS CONSTRUCTION OF INFRASTRUCTURES REHABILITATION / REPARS OF RESIDENTIAL BUILDING REHABILITATION / REPARS OF RESIDENTIAL BUILDING REHABILITATION / REPARS OF RESIDENTIAL BUILDING REHABILITATION / REPARS OF RESIDENTIAL BUILDING	3,859,000,000.00 2,120,000,000.00 1,519,000,000.00 2,20,000,000.00 230,000,000.00 3,953,000,000.00	
23010139 2302 23020101 23020102 23020103 23020104 23020105 23020105 23020105 23020105 23020106 23020108 23020108 23020108 23020101 23020111 23020113 23020112 23020121 23020121 23020121 23020121 23020122 23020122 23020122 23020124 23020104 23020105	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FICE DULDINGS CONSTRUCTION / PROVISION OF OFFICE BULDINGS CONSTRUCTION / PROVISION OF OFFICE BULDINGS CONSTRUCTION / PROVISION OF PUSIC CONSTRUCTION / PROVISION OF PUSIC CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF JORTALS / HEALTH CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF ADRALES CONSTRUCTION / PROVISION OF ADRALES CONSTRUCTION / PROVISION OF ARCHULTURES CONSTRUCTION / PROVISION OF ARCHULTURES CONSTRUCTION / PROVISION OF ARCHULTURES CONSTRUCTION / PROVISION OF ARCHULTURE CONSTRUCTION / PROVISION OF ARCHULTURES CONSTRUCTION / PROVISION OF ARCHULTURES CONSTRUCTION OF TRAFFIC / STREET LIGHT OF WAYS CONSTRUCTION OF TRAFFIC / STREET LIGHTS CONSTRUCTION OF TRAFFIC / STREET LIGHTS CONSTRUCTION OF TRAFFIC / STREET LIGHTS CONSTRUCTION OF CUNTRASTRUCTURES REHABILITATION / REPARIS OF REUD ASSETS - GENERAL REHABILITATION / REPARIS OF REUD ASSETS - GENERAL REHABILITATION / REPARIS OF LEUCRICITY REHABILITATION / REPARIS - ELECTRICITY REHABILITATION / REPARIS - ELECTRICITY	3,859,000,000.00 2,120,000,000.00 1,519,000,000.00 2,20,000,000.00 230,000,000.00 3,953,000,000.00	
23010139 2302 2302011 2302010 2302010 2302010 2302010 2302010 2302010 2302010 2302010 2302010 2302010 2302010 2302010 2302011 2302011 2302011 2302011 2302011 2302011 2302012 23020 20 20 20 20 20 20 20 20 20 20 20 20	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF FRUEDING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FORTING FACILITIES CONSTRUCTION / PROVISION OF ADRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF ADRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF ARALWAYS CONSTRUCTION OF TRANSFRUCTURE CONSTRUCTION OF BOUNDARY PILLARS' RIGHT OF WAYS CONSTRUCTION OF TARAFIC STREET LIGHTS CONSTRUCTION OF TARAFIC STREET LIGHTS REHABILITATION / REPARS OF FIXED ASSETS - GENERAL REHABILITATION / REPARS OF FIXED ASSETS - GENERAL REHABILITATION / REPARS OF FIXED ASSETS - GENERAL REHABILITATION / REPARS OF FIXED ASSETS - GENERAL	3,869,000,000.00 2,120,000,000.00 1,519,000,000.00 2,230,000,000.00 230,000,000.00 3,953,000,000.00 250,000,000.00	
23010139 2302 2302010 23020102 23020102 23020103 23020103 23020105 23020105 23020105 23020106 23020107 23020106 23020107 23020106 23020112 23020113 23020113 23020113 23020112 23020120 2302010000000000	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF JOBETALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FORTING FACILITES CONSTRUCTION / PROVISION OF FORTING FACILITES CONSTRUCTION / PROVISION OF ARCICLUTURAL FACILITIES CONSTRUCTION / PROVISION OF ARCICLUTURAL FACILITIES CONSTRUCTION / PROVISION OF ARCICLUTURAL FACILITIES CONSTRUCTION / PROVISION OF ARCICLA TURAL FACILITIES CONSTRUCTION / PROVISION OF ARCICLA TURAL FACILITIES CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF MOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF MOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF MARKETS/PARKS CONSTRUCTION OF MARKETS/PARKS CONSTRUCTION OF MARKETS/PARKS CONSTRUCTION OF MARKETS/PARKS CONSTRUCTION OF MARKETS/PARKS REHABILITATION / REPARKS OF FIED ASSETS - GENERAL REHABILITATION / REPARKS - HOUSING	3,869,000,000.00 2,120,000,000.00 1,519,000,000.00 2,50,000,000.00 230,000,000.00 3,963,000,000.00 3,963,000,000.00 250,000,000.00	
23010139 23020 23020102 23020102 23020103 23020104 23020106 23020106 23020106 23020106 23020107 23020108 23020108 23020119 23020119 23020119 23020119 23020119 23020119 23020119 23020119 23020119 23020119 23020119 23020119 23020121 23020119 23020121 23020121 23020123 23020123 23020123 23020124 23020125 23020125 23020125 23020125 23020125 23020126 23020121 23020121 23020125 23020126	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOSTIALS / HEALTH CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF ARGUILL TURAL FACILITIES CONSTRUCTION / PROVISION OF RARICAL TURAL FACILITIES CONSTRUCTION / PROVISION OF RAR-PORT / AERODROMES CONSTRUCTION / PROVISION OF RAR-PORT / AERODROMES CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES N/A CONSTRUCTION OF DOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF DOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF FORMER GENERATING PLANTS CONSTRUCTION OF FORMER GENERATING PLANTS CONSTRUCTION OF FORMERS CONSTRUCTION OF OWER GENERATING PLANTS CONSTRUCTION OF FORMERS PREMABILITATION / REPARS OF RESIDENTIAL BUILDING REHABILITATION / REPARS - HOUSING REHABILITATION / REPARS - HOUSING	3,869,000,000.00 2,120,000,000.00 1,519,000,000.00 2,50,000,000.00 230,000,000.00 3,963,000,000.00 3,963,000,000.00 250,000,000.00	
23010139 2302 23020101 23020102 23020103 23020104 23020105 23020105 23020105 23020105 23020106 23020106 23020106 23020107 23020108 23020101 23020110 23020113 23020114 23020115 23020116 23020116 23020116 23020112 23020121 23020121 23020121 23020121 23020121 23020122 23020123 23020124 23020125 23020125 23020125 23020126 23020126 23020127 23020126 23020127 23020127 23020127 23020128 23020108 23020118 23020118 23020118 23020119 23020128 2302010000000000000000000000000000	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF OFFICE BULLIDNESS CONSTRUCTION / PROVISION OF OFFICE BULLIDNESS CONSTRUCTION / PROVISION OF OFFICE BULLIDNESS CONSTRUCTION / PROVISION OF FOUSING CONSTRUCTION / PROVISION OF FOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF UBLESCHOOLS NA NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF ADROLD THAL FACILITIES CONSTRUCTION / PROVISION OF ADROLD FACILITIES CONSTRUCTION / PROVISION OF ARALES CONSTRUCTION / PROVISION OF ARALES CONSTRUCTION / PROVISION OF ARALES CONSTRUCTION / PROVISION OF ARALES CONSTRUCTION / PROVISION OF ARALEXAYS CONSTRUCTION / PROVISION OF ARALEXAYS CONSTRUCTION / PROVISION OF AREALES CONSTRUCTION OF TRAFFIC / STREET LIGHTOF WAYS CONSTRUCTION OF TRAFFIC / STREET LIGHTS CONSTRUCTION OF TRAFFIC / STREET LIGHTS CONSTRUCTION OF TRAFFIC / STREET LIGHTS CONSTRUCTION OF COLUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF COLUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF FOURE GENERATING PLANTS CONSTRUCTION OF FOURE GENERATING PLANTS CONSTRUCTION OF COLUNDARY PILLARS/ RIGHT OF WAYS REHABILITATION / REPARES OF RUED ASSETS - GENERAL REHABILITATION / REPARES OF RUED ASSETS - GENERAL REHABILITATION / REPARES - HOUSING REHABILITATION / REPARES - HOUSING REHABILITATION / REPARES - HOUSING REHABILITATION / REPARES - HOUSING REHABILITATION / REPARES - PUBLIC SCHOOLS NA	3,869,000,000.00 2,120,000,000.00 1,519,000,000.00 2,50,000,000.00 230,000,000.00 3,963,000,000.00 3,963,000,000.00 250,000,000.00	
23010139 23020 23020102 23020102 23020102 23020103 23020104 23020106 23020106 23020107 23020108 23020108 23020108 23020110 23020110 23020112 23020113 23020116 23020116 23020116 23020116 23020117 23020120 23020106 23030104 23030104 23030104 23030104 23030104 23030104 23030104 23030105	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOSTIALS / HEALTH CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF AREAL PACILITIES CONSTRUCTION / PROVISION OF RADEAL PACILITIES CONSTRUCTION / PROVISION OF RADEAL PACILITIES CONSTRUCTION / PROVISION OF RALE VALUEAL CONSTRUCTION / PROVISION OF RALE VALUEAL CONSTRUCTION / PROVISION OF RALE VALUEAL CONSTRUCTION / PROVISION OF RALE PACILITIES CONSTRUCTION / PROVISION OF ALPORT / AERODROMES CONSTRUCTION / PROVISION OF ARAPORT / AERODROMES CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION OF DOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF DOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF FOWER GENERATING PLANTS CONSTRUCTION OF FOWERS CONSTRUCTION OF FORMES CONSTRUCTION OF OF OWER GENERATING PLANTS CONSTRUCTION OF FOWERS OF RESIDENTIAL BUILDING REHABILITATION / REPARES - UDISING REHABILITATION / REPARES - PUBLIC SCHOOLS N/A REHABILITATION / REPARES - PUBLIC SCHOOLS N/A	3,869,000,000.00 2,120,000,000.00 1,519,000,000.00 2,50,000,000.00 230,000,000.00 3,963,000,000.00 3,963,000,000.00 250,000,000.00	
23010139 2302 2302010 23020102 23020102 23020103 23020103 23020105 23020105 23020106 23020107 23020108 23020108 23020108 23020110 23020112 23020113 23020116 23020116 23020117 23020116 23020120 23020120 23020121 23020120 2302010000000000	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACILITES CONSTRUCTION / PROVISION OF SPORTING FACILITES CONSTRUCTION / PROVISION OF SPORTING FACILITES CONSTRUCTION / PROVISION OF RAIL/WAYS CONSTRUCTION / PROVISION OF RAIL/WAYS CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION OF DOURDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF MOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF MOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF MARETSIPARIS CONSTRUCTION OF MARETSIPARIS CONSTRUCTION OF MARETSIPARIS CONSTRUCTION OF MARETSIPARIS CONSTRUCTION OF MARETSIPARIS CONSTRUCTION OF MARETSIPARIS REHABILITATION / REPARIS OF FIED ASSETS - GENERAL REHABILITATION / REPARIS OF FIED ASSETS - GENERAL REHABILITATION / REPARIS OF FIED ASSETS - GENERAL REHABILITATION / REPARIS - FIED FIGHTING STATIONS REHABILITATION / REPARIS - PUBLIC SCHOOLS NA NA REHABILITATION / REPARIS - FIRE FIGHTING STATIONS	3,869,000,000.00 2,120,000,000.00 1,519,000,000.00 2,50,000,000.00 230,000,000.00 3,953,000,000.00 3,953,000,000.00 250,000,000.00	

Admin/Economic Code	Organisation Name MINISTRY OF HOUSING AND URBAN DEVELOPMENT	Budget 2021	Budget 2020
		N	N
23030113	REHABILITATION / REPAIRS - ROADS & BRIDGES		
23030114	REHABILITATION / REPAIRS - RAILWAYS		
23030115	REHABILITATION / REPAIRS - WATER-WAY		
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES	80,000,000.00	
23030117	NA		
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		
23030120	N/A		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	3,580,000,000.00	
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS		
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS		
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		
23030126	REHABILITATION/REPAIRS OF CEMETERIES		
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES		
2304	PRESERVATION OF THE ENVIRONMENT		
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040101	TREE PLANTING		
23040102	EROSION & FLOOD CONTROL		
23040103	WILDLIFE CONSERVATION		
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		
23040105	WATER POLLUTION PREVENTION & CONTROL		
2305	OTHER CAPITAL PROJECTS	650,000,000.00	
230501	ACQUISITION OF NON TANGIBLE ASSETS	650,000,000.00	
23050101	RESEARCH AND DEVELOPMENT	650,000,000.00	
23050102	COMPUTER SOFTWARE ACQUISITION		
23050103	MONITORING AND EVALUATION		
23050105	ANNIVERSARIES/CELEBRATIONS		
23050105	NA		
23050105	N/A		
23050107	MARGIN FOR INCREASES IN COSTS		
23050108	NA		
23050109	NA		
23050110	NA		
23050111	NA		
23050126	NA		
23050127	NA		
20000127			
NCOA (PROGRAMME CODE) 00060000010101	NEW DEPUTY GOVERNOR'S LODGE NEW OWERRI	AMOUNT 50,000,000.00	
NCOA (PROGRAMME CODE)	PROJECT NEW DEPUTY GOVERNOR'S LODGE NEW OWERRI NEW SECRETARIAT COMPLEX (INO) OFFICE BLOCK		
NCOA (PROGRAMME CODE) 00060000010101 00060000010102	PROJECT NEW DEPUTY GOVERNOR'S LODGE NEW OWERRI NEW SECRETARIAT COMPLEX (IND) OFFICE BLOCK RENOVATION OF PUBLIC BUILDINGS COMPLETION OF SPRAKER'S LODGE AND DEPUTY SPEAKER'S	50,000,000.00 500,000,000.00	
NCOA (PROGRAMME CODE) 00060000010101 00060000010102 00060000010103	PROJECT NEW DEPUTY GOVERNOR'S LODGE NEW OWERRI NEW SECRETARIAT COMPLEX (INO) OFFICE BLOCK RENOVATION OF PUBLIC BUILDINGS	50,000,000.00 500,000,000.00 600,000,000.00	
NCOA (PROGRAMME CODE) 00060000010101 00060000010102 00060000010103 00060000010104	PROJECT NEW DEPUTY GOVERNOR'S LODGE NEW OWERRI NEW SECRETARIAT COMPLEX (INO) OFFICE BLOCK RENOVATION OF PUBLIC BUILDINGS COMPLETION OF SPEAKER'S LODGE AND DEPUTY SPEAKER'S LODGE	50,000,000.00 500,000,000.00 600,000,000.00 40,000,000.00	
NCOA (PROGRAMME CODE) 000060000010101 00060000010102 00060000010103 00060000010104	PROJECT NEW DEPUTY GOVERNOR'S LODGE NEW OWERRI NEW SECRETARIAT COMPLEX (INO) OFFICE BLOCK RENVATION OF PRUICE BULLOBUS COMPLETION OF SPEAKER'S LODGE AND DEPUTY SPEAKER'S LODGE RENOVATION OF HOUSE NO 24 GOVERNMENT HOUSE	50,000,000.00 500,000,000.00 600,000,000.00 40,000,000.00 15,000,000.00	
NCOA (PROGRAMME CODE) 000060000010101 000060000010102 000060000010103 000060000010104 000060000010105	PROJECT NEW DEPUTY GOVERNOR'S LODGE NEW OWERRI NEW SECRETARIAT COMPLEX (INO) OFFICE BLOCK RENOVATION OF PUBLIC BUILDINGS COMPLETION OF SPRAKER'S LODGE AND DEPUTY SPEAKER'S LODGE RENOVATION OF HOUSE NO 24 GOVERNMENT HOUSE ESTABLISHMENT OF DRAWING ROOM	50,000,000.00 500,000,000.00 600,000,000.00 40,000,000.00 15,000,000.00 16,000,000.00	
NCOA (PROGRAMME CODE) 000060000010101 000060000010102 00060000010103 00060000010104 00060000010105 00060000010105	PROJECT NEW DEPUTY GOVERNOR'S LODGE NEW OWERRI NEW SECRETARIAT COMPLEX (INO) OFFICE BLOCK RENOVATION OF PUBLIC BULIONSS CODE RENOVATION OF FOUSE NO 24 GOVERNMENT HOUSE ESTABLISHMENT OF DRAWING ROOM RENOVATION OF GOVERNOR'S LODGE ASOKORO ABUJA	50,000,000.00 500,000,000.00 600,000,000.00 40,000,000.00 15,000,000.00 16,000,000.00 160,000,000.00	
NCOA (PROGRAMME CODE) 000060000010101 000060000010102 00060000010103 00060000010103 00060000010105 0006000010105 0006000010105 0006000010105 0006000010105 0006000010105 0006000010105 0006000010105 0006000010105 0006000010105	PROJECT NEW DEPUTY GOVERNOR'S LODGE NEW OWERRI NEW SECRETARIAT COMPLEX (INO) OFFICE BLOCK RENOVATION OF FULUE BULIONSS COMPLETION OF PAULES LODGE AND DEPUTY SPEAKER'S LODGE RENOVATION OF HOUSE NO 24 GOVERNMENT HOUSE ESTABLISHMENT OF DRAWING ROOM RENOVATION OF GOVERNOR'S LODGE ASCKORO ABUJA OKPORO HOUSING ESTATE ORLU	50,000,000.00 500,000,000.00 40,000,000.00 15,000,000.00 16,000,000.00 160,000,000.00 50,000,000.00	
NCOA (PROGRAMME CODE) 00060000010101 00060000010102 00060000010103 00060000010103 00060000010105 00060000010105 00060000010105	PROJECT NEW DEPITY GOVERNOR'S LODGE NEW OWERRI NEW SECRETARIAT COMPLEX (ING) OFFICE BLOCK RENVATION OF PAULIC BUILDINGS COMPLETION OF SPEAKER'S LODGE AND DEPITY SPEAKER'S LODGE RENOVATION OF HOUSE NO 24 GOVERNMENT HOUSE ESTABLISHMENT OF DRAWING ROOM RENOVATION OF GOVERNOR'S LODGE ASOKORO ABUJA OKPORO HOUSING ESTATE ORLU RECONSTRUCTION OF BANQUET HALL GOVT HOUSE	50,000,000.00 500,000,000.00 40,000,000.00 15,000,000.00 16,000,000.00 160,000,000.00 50,000,000.00	
NCOA (PROGR AMME CODE) 00005000010101 00050000010102 00050000010103 00050000010104 0005000010105 0005000010105 0005000010105	PROJECT NEW DEPUTY GOVERNOR'S LODGE NEW OWERRI NEW SECRETARIAT COMPLEX (INO) OFFICE BLOCK RENOVATION OF FUELIC BUILLONGS COMPLETION OF SPEAKER'S LODGE AND DEPUTY SPEAKER'S LODGE RENOVATION OF HOUSE NO 24 GOVERNMENT HOUSE ESTABLISHMENT OF DRAWING ROOM RENOVATION OF GOVERNOR'S LODGE ASOKORO ABUJA ORYORO HOUSING ESTATE ORLU RECONSTRUCTION OF BANQUET HALL GOVT HOUSE RECONSTRUCTION OF IMHA COMPLEX NEW OWERRI	50,000,000.00 500,000,000.00 40,000,000.00 15,000,000.00 16,000,000.00 160,000,000.00 160,000,000.00 170,000,000.00 170,000,000.00	
NCOA (PROGRAMME CODE) 0005000010101 0005000010102 00050000010103 00050000010105 0005000010105 0005000010105 0005000010105	PROJECT NEW DEPUTY GOVERNOR'S LODGE NEW OWERRI NEW SECRETARIAT COMPLEX (INO) OFFICE BLOCK RENVATION OF PRULC BILLIONS COMPLETION OF SPEAKER'S LODGE AND DEPUTY SPEAKER'S DODGE RENOVATION OF HOUSE NO 24 GOVERNMENT HOUSE ESTABLISHMENT OF DRAWING ROOM RENOVATION OF GOVERNOR'S LODGE ASCHORO ABUJA ORYGOR HOUSING ESTATE ORLU RECONSTRUCTION OF IMM'A COMPLEX NEW OWERRI COMPLETION OF IMM'A COMPLEX NEW OWERRI COMPLETION OF IMM CLASSON OFFICE ABUJA RECONSTRUCTION OF DEFECTIVE BASKMENT OF IMO LIASON OFFICE ABUJA	50,000,000,00 500,000,000,00 40,000,000,00 15,000,000,00 16,000,000,00 160,000,000,00 170,000,000,00 1,200,000,00,00 1,200,000,000,00	
NCOA (PRGCR ANME CODE) 00060000010101 00060000010102 00060000010104 00060000010105 00060000010105 00060000010105 00060000010105 00060000010105	PROJECT NEW DEPUTY GOVERNOR'S LODGE NEW OWERRI NEW SECRETARIAT COMPLEX (INO) OFFICE BLOCK RENOVATION OF PUBLIC BUILDINGS COMPLETION OF SPRAKER'S LODGE AND DEPUTY SPEAKER'S LODGE RENOVATION OF HOUSE NO 24 GOVERNMENT HOUSE ESTABLISHMENT OF DRAWING ROOM RENOVATION OF GOVERNOR'S LODGE ASOKORO ABUJA OKPORO HOUSING ESTATE ORLU RECONSTRUCTION OF BANQUET HALL GOVT HOUSE RECONSTRUCTION OF BANQUET HALL GOVT HOUSE RECONSTRUCTION OF BANQUET HALL GOVT HOUSE RECONSTRUCTION OF BANGUET HALL GOVT HOUSE RECONSTRUCTION OF GOVERNIEL NEW OWERRI COMPLETION OF MOL LISSON OFFICE ABUJA RECONSTRUCTION OF OFFICE THVE BASEMENT OF MO LIABSON OFFICE ABUJA	50,000,000,00 500,000,000,00 40,000,000,00 15,000,000,00 16,000,000,00 16,000,000,00 170,000,000,00 1,200,000,000,00 70,000,000,00	
NCOA (PRGCR ANME CODE) 00060000010101 00060000010102 00060000010104 00060000010105 00060000010105 00060000010105 00060000010105 00060000010105	PROJECT NEW DEPITY GOVERNOR'S LODGE NEW OWERRI NEW SECRETARIAT COMPLEX (INO) OFFICE BLOCK RENOVATION OF PUBLIC BUILDINGS COMPLETION OF PUBLIC BUILDINGS COMPLETION OF PUBLIC BUILDINGS COMPLETION OF PUBLIC BUILDINGS RENOVATION OF HOUSE NO 24 GOVERNMENT HOUSE ESTABLISHMENT OF DRAWING ROOM RENOVATION OF GOVERNOR'S LODGE ASCKORO ABUJA OKPORO HOUSING ESTATE ORLU RECONSTRUCTION OF BANAUET HALL GOVT HOUSE RECONSTRUCTION OF MANAUET HALL GOVT HOUSE RECONSTRUCTION OF DEVELONMENES AND FURNISHING INDUBUSI IALUJ PERIMETER/PARCELLATION SURVEYS AND LAYOUT DESIGNS	50,000,000,00 500,000,000,00 40,000,000,00 15,000,000,00 160,000,000,00 160,000,000,00 170,000,000,00 1,200,000,000,00 770,000,000,00 230,000,000,00	
NCOA (PPG OR ANME CODE) 00050000010101 00050000010102 00050000010103 00050000010105 00050000010105 00050000010105 00050000010105 00050000010105 00050000010105	PROJECT NEW DEPITY GOVERNOR'S LODGE NEW OWERRI NEW SECRETARIAT COMPLEX (IND) OFFICE BLOCK RENVATION OF PULICE BUILDINGS COMPLETION OF SPEAKER'S LODGE AND DEPITY SPEAKER'S LODGE RENVATION OF HOUSE NO 24 GOVERNMENT HOUSE ESTABLISHMENT OF DRIVING ROOM RENVATION OF HOUSE NO 24 GOVERNMENT HOUSE ESTABLISHMENT OF DRIVING ROOM RENVATION OF GOVERNOR'S LODGE ASOKORO ABULA OKPROR HOUSING ESTATE ORLU RECONSTRUCTION OF BANQUET HALL GOVT HOUSE RECONSTRUCTION OF AND LINSON OFFICE ABULA RECONSTRUCTION OF FAULT - LEVEL PARKING LOT AT 2 POINTS IN OWER ABULA CONSTRUCTION OF AND LATHAL CITY AND LYNON FHOL HOUSING ISKLUIT	50,000,000,00 500,000,000,00 40,000,000,00 15,000,000,00 16,000,000,00 16,000,000,00 10,000,000,00 1,200,000,00 1,200,000,00 1,000,000,00 1,000,000,00 110,000,000,00 110,000,000,00	
NCOA (PROGRAMME COOPE) 000050000010101 000050000010102 00050000010103 00050000010103 00050000010105 00050000010105 00050000010105 00050000010105 00050000010105 00050000010105	PROJECT NEW DEPUTY GOVERNOR'S LODGE NEW OWERRI NEW SECRETARIAT COMPLEX (INO) OFFICE BLOCK RENOVATION OF PAULC BULLIONS COMPLETION OF SPEAKER'S LODGE AND DEPUTY SPEAKER'S DODGE RENOVATION OF HOUSE NO 24 GOVERNMENT HOUSE ESTABLISHMENT OF DRAWING ROOM RENOVATION OF GOVERNOR'S LODGE ASOKORO ABUJA OKYORO HOUSING ESTATLE ONLU RECONSTRUCTION OF IMAN COMPLEX NEW OWERRI COMPLETION OF IMO LIAISON OFFICE ABUJA RECONSTRUCTION OF IMO LIAISON OFFICE ABUJA RECONSTRUCTION OF DEFECTIVE BASKMENT OF IMO LIAISON OFFICE BUJA RECONSTRUCTION OF FLOOD ESTATLE ONLU RECONSTRUCTION OF FLOOD ESTATLE ONLU RECONSTRUCTION OF FLOOD ESTATLE MULL RECONSTRUCTION OF FLOOD ESTATLE MULL DIAISON OFFICE BUJA INFONTION OF FLOOD FLOOD ESTATLE RECONSTRUCTION OF FLOOD ESTATLE MULL DIAISON OFFICE BUJA PERIMETER/PARCELLATION SURVEYS AND LAYOUT DESIGNS CONSTRUCTION OF ROADSREEDENTION HOUSINGS ESTATE AULIDAIZE	50,000,000,00 500,000,000,00 40,000,000,00 15,000,000,00 16,000,000,00 16,000,000,00 170,000,000,00 1,000,000,00 1,000,000,00 1,000,000,00 10,000,000,000,00 10,000,000,000,000,000,000,000,000,000,	
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NECA (PPG OF AMM COOPE	PROJECT NEW DEPUTY GOVERNOR'S LODGE NEW OWERRI NEW SECRETARIAT COMPLEX (IND) OFFICE BLOCK RENOVATION OF PRUILE BUILDINGS COMPLETION OF SPRAKERS LODGE AND DEPUTY SPRAKERS LODGE ENDIVATION OF PULIE BUILDINGS COMPLETION OF SPRAKERS LODGE AND DEPUTY SPRAKERS LODGE RENOVATION OF HOUSE NO 24 GOVERNMENT HOUSE ESTABLISMENT OF DRIVING ROOM RENOVATION OF HOUSE NO 24 GOVERNMENT HOUSE ESTABLISMENT OF DRIVING ROOM RENOVATION OF GOVERNOR'S LODGE ASOKORO ABULA OKYROR HOUSING ESTATE ORLU RECONSTRUCTION OF BANQUET HALL GOVT HOUSE RECONSTRUCTION OF GRANGET HALL GOVT HOUSE RECONSTRUCTION OF FAULT ALL GOVT HOUSING ESTATE AUVOBING DEVELOPMENT OF OFEN SPACE AND PLAY GROUNDS WITHIN TELAVOLT AND FUNDISON GOT MULT HURD FORSE CONSTRUCTION OF FREE EXCELLENCY OFFICE/CONRERENCE ROOM ROUGE SUDREY GOVERNMENT GOT MULT HURDROSE CONSTRUCTION OF FREE EXCELLENCY OFFICE/CONRERENCE ROOM ROUGE SUDREY GOVERNMENT GOT MULT HURDROSE CONSTRUCTION OF FREE EXCELLENCY OFFICE/CONRERENCE ROUGHNONT OF GUES AND ETWONE SECURITY COMMISSIONERS JOURSTING OF FRUMETER RECONSTRUCTION OF FREE SCREETARIAT CONSTRUCTION OF FREESTORY COMMISSIONERS DURATERS FOR THEOTOCOL LOUKGE FOR THE GOVERNMENT HALLONG RENOVATION OF ICC BUILDINGS RENOVATION OF ICC BUILDING RENOVATION OF MOSTAFE RENOVATION OF MOSTAFE RENOVATION OF MOSTAFE RENOVATION OF MENTATION RESORTAL RENOVATION OF MOSTAFE RENOVATION OF MENTATION RE	50,000,000,00 600,000,000,00 600,000,000,00 15,000,000,00 15,000,000,00 16,000,000,00 12,000,000,00 1,000,000,00 1,000,000,00 1,000,000,00 1,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 120,000,000,00 1	
NECOA (PROGRAMME COOPE) COOPE	PROJECT NEW DEPUTY GOVERNOR'S LODGE NEW OWERRI NEW SECRETARIAT COMPLEX (INO) OFFICE BLOCK RENOVATION OF PUBLIC BUILDINGS COMPLETON OF SPRAKERS LODGE AND DEPUTY SPRAKERS LODGE RENOVATION OF HOUSE NO 24 GOVERNMENT HOUSE ESTABLISHMENT OF DRAWING ROOM RECONSTRUCTION OF GAMENG ROOM RECONSTRUCTION OF GAMENG ROOM RECONSTRUCTION OF GAMENG ADDLE AND OFFICE ABUIL RECONSTRUCTION OF IMPA COMPLEX NEW OWERRI COMPLETION OF IMPA COMPLEX NEW OWERRI COMPLETION OF IMPA COMPLEX NEW OWERRI COMPLETION OF FIRM ADDLE RECONSTRUCTION OF FIRM ADDL	50,000,000,00 500,000,000,00 600,000,000,00 15,000,000,00 15,000,000,00 170,000,000,00 170,000,000,00 120,000,000,00 120,000,000,00 110,000,000,00 110,000,000,00 110,000,000,00 110,000,000,00 110,000,000,00 120,000,000,00 100,000,000,00 1	
NECOA (PPG OR ADMIN COOPE) COOPE COO	PROJECT NEW DEPUTY GOVERNOR'S LODGE NEW OWERRI NEW SECRETARIAT COMPLEX (INO) OFFICE BLOCK RENOVATION OF PUBLIC BUILDINGS COMPLETION OF GRAVING ROOM RENOVATION OF OUSEN DO 24 GOVERNMENT HOUSE ESTABLISHMENT OF DRAVING ROOM RENOVATION OF GOVERNOR'S LODGE ASCKORO ABUJA OKPORO HOUSING ESTATE CRILI RECONSTRUCTION OF BANADUET HALL GOVT HOUSE RECONSTRUCTION OF IMMA COMPLEX NEW OWERRI COMPLETION OF MOLES NON-COMPLEX NEW OWERRI COMPLETION OF FAMILIE LODGE ASCKORO ABUJA RECONSTRUCTION OF FAMILIE HALL GOVT HOUSE RECONSTRUCTION OF FAMILIE VIEW OWERRI COMPLETION OF FAMILIE LODGE ASCKORO ABUJA RECONSTRUCTION OF FAMILIE HALL GOVT HOUSE RECONSTRUCTION OF FAMILIE HALL GOVT HOUSES CONSTRUCTION OF FAMILIE HALL GOVT HOUSES CONSTRUCTION OF FAMILIE HALL GOVT HOUSES ESTATE AULIGENCE GOVERNMENT HALL RECONSTRUCTION OF FAMILIE HALL GOVT HOUSES ESTATE AULIGENCE GOVERNMENT HALL RECONSTRUCTION OF FAMILIE HALL GOV THING HALL RECONSTRUCTION OF FAMILIE HALL GOV THING HALL RECONSTRUCTION OF FAMILIE HALL GOV THING HALL RENOVATION OF ORD FUNDE TACHED CSO QUARTERS AT CONSTRUCTION OF FERE SCELLENCY OFFICIE CONFERENCE DOUGHNMENT HALL RENOVATION OF MEND STATE SCENER HALL RENOVATION OF MEND STATE SCENER HALL RENOVATION OF HEM STRUET HALL GOVER HOUSE FOR THE GOVERNMENT HALL GOVER HOUSES IN OUR PROPOSED ESTATES ONE STOREY SUIDING RENOVATION OF HEM STRUET HALL GOVER HOUSE FOR THE GOVERNMENT HALL GOVER HOUSES IN OUR PROPOSED ESTATES ONE AURINE RENOVER HOUSE TO RETTER RENOVATION OF COMELLIAGEN AND VERSEN OUR PROPOSED ESTATES COMMONICAL AURING PROTOCOL LOUNGE FOR THE GOVERNMENT HALL GOVER HALL GOVERNMENT AT STATE RENOVATION OF COMEL BUILDING RENOVATION OF COMELING AND STATE RENOVATION OF COMEL BUILDING RENOVATION OF CO	50.000.000.00 500.000.000.00 600.000.000 15.000.000.00 15.000.000.00 15.000.000.00 170.000.000.00 1.200.000.00 1.200.000.00 1.200.000.00 1.200.000.00 2.20.000.00 2.20.000.00 2.20.000.00 2.20.000.00 2.20.000.00 2.20.000.00 1.000.000.00 2.20.000.00 2.20.000.00 1.000.000.00 2.20.000.00 1.000.000.00 2.20.000.00 1.000.000.00 1.000.000.00 5.000.000.00 1.200.000 1.200.000.00 1.200.0000 1.200.0000	

00100100	MINISTRY OF PUBLIC UTILITIES		
		N	z
23	CAPITAL EXPENDITURE	5,500,000,000.00	
2301	FIXED ASSETS PURCHASED	300,000,000.00	
230101	PURCHASE OF FIXED ASSETS - GENERAL	300,000,000.00	
23010101	PURCHASE / ACQUISITION OF LAND		
23010102	PURCHASE OF OFFICE BUILDINGS		
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		
23010104	PURCHASE MOTOR CYCLES		
23010105	PURCHASE OF MOTOR VEHICLES	290,000,000.00	
23010106	PURCHASE OF VANS		
23010107	PURCHASE OF TRUCKS		
23010108	PURCHASE OF BUSES		
23010109	PURCHASE OF SEA BOATS		
23010110	PURCHASE OF SHIPS		
23010111	PURCHASE OF TRAINS		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		
23010113	PURCHASE OF COMPUTERS		
23010114	PURCHASE OF COMPUTER PRINTERS		
23010115	PURCHASE OF PHOTOCOPYING MACHINES		
23010116	PURCHASE OF TYPEWRITERS		
23010117	PURCHASE OF SHREDDING MACHINES		
23010118	PURCHASE OF SCANNERS		
23010119	PURCHASE OF POWER GENERATING SET		
23010120	PURCHASE OFCANTEEN / KITCHEN EQUIPMENT		
23010120	PURCHASE OF CANTEEN / NTCHEN ENDOWNENT		
23010121	PURCHASE OF RESIDENTIAL PORNITORE PURCHASE OF REALTH / MEDICAL EQUIPMENT		
23010122	PURCHASE OF FIRE FIGHTING EQUIPMENT		
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		
23010124	PURCHASE OF TEACHING / LEARNING AD EQUIPMENT		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT PURCHASE OF SPORTING / GAMING EQUIPMENT		
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT PURCHASE OF SECURITY EQUIPMENT		
23010128	PURCHASE OF SECURITY EQUIPMENT PURCHASE OF INDUSTRIAL EQUIPMENT		
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT PURCHASE OF RECREATIONAL FACILITIES		
23010130			
	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		
23010132	PURCHASE OF SECURITY EQUIPMENT		
23010133	PURCHASES OF SURVEYING EQUIPMENT	10,000,000.00	
23010134	PURCHASE OF DIVING EQUIPMENT		
23010135	N/A		
23010136	N/A		
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE		
23010138	PURCHASE OF AERO SPARES/MAINTENANCE		
23010138 23010139	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT		
23010138 23010139 2302	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION	3,065,498,000.00	
23010138 23010139 2302 230201	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	3,065,498,000.00 3,065,498,000.00	
23010138 23010139 2302 230201 23020101	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		
23010138 23010139 2302 230201 23020101 23020102	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF CEIDEULDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		
23010138 23010139 2302 230201 23020101 23020102 23020103	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIRED BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY		
23010138 23010139 2302 230201 23020101 23020102 23020103 23020104	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF FLOCTRICTY CONSTRUCTION / PROVISION OF HOUSING	3,065,498,000.00	
23010138 23010139 2302 2302010 23020101 23020102 23020103 23020104 23020105	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF REGISENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF WATER FACILITIES		
23010138 23010139 2302 2302010 23020101 23020102 23020103 23020104 23020105 23020106	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS CONSTRUCTION / PROVISION OF LECTRICITY CONSTRUCTION / PROVISION OF HAUSING CONSTRUCTION / PROVISION OF WAITER FACILITIES CONSTRUCTION / PROVISION OF WAITER FACILITIES CONSTRUCTION / PROVISION OF WAITER FACILITIES	3,065,498,000.00	
23010138 23010139 2302 230201 23020101 23020102 23020103 23020104 23020105 23020106 23020107	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF CELICITY CONSTRUCTION / PROVISION OF DELECTRICITY CONSTRUCTION / PROVISION OF MUSING CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF HOLSING	3,065,498,000.00	
23010138 2302 2302 230201 23020101 23020102 23020103 23020103 23020105 23020106 23020107 23020108	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSERA S/ HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A	3,065,498,000.00	
23010138 230210139 2302 23020101 23020102 23020103 23020104 23020105 23020106 23020107 23020108 23020109	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH GENERAL CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA	3,065,498,000.00	
23010138 23021139 2302 23020101 23020102 23020103 23020104 23020105 23020106 23020107 23020108 23020109 23020110	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF HOLSING N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	3,065,498,000.00	
23010138 23021 23020 23020101 23020102 23020103 23020104 23020105 23020105 23020107 23020108 23020109 23020110	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED FIXED CONSTRUCTION / PROVISION OF CELCTRICITY CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A CONSTRUCTION / PROVISION OF FIXE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	3,065,498,000.00	
23010138 2302 2302 2302010 23020102 23020103 23020104 23020105 23020105 23020105 23020105 23020105 23020109 23020110 23020111 23020111	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FILED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FILED ASSETS - GENERAL CONSTRUCTION / PROVISION OF CELIDINGS CONSTRUCTION / PROVISION OF CELIDINGS CONSTRUCTION / PROVISION OF CELIDINGS CONSTRUCTION / PROVISION OF HOLISING CONSTRUCTION / PROVISION OF HOLISING CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTERS CONSTRUCTION / PROVISION OF FUEL SCHOOLS N/A N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF JIBRARIES CONSTRUCTION / PROVISION OF JIBRARIES	3,065,498,000.00	
23010138 23021 23020 23020101 23020101 23020102 23020103 23020104 23020105 23020106 23020106 23020109 23020109 23020110 23020111 23020111	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	3,065,498,000.00	
23010138 23021139 2302 23020101 23020101 23020102 23020102 23020104 23020105 23020106 23020109 23020110 23020111 23020111 23020113	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FUELCTRICITY CONSTRUCTION / PROVISION OF HOSING CONSTRUCTION / PROVISION OF HOSING CONSTRUCTION / PROVISION OF HOSING CONSTRUCTION / PROVISION OF HOSING CONSTRUCTION / PROVISION OF FIXED ASSETS - FEALTH CONSTRUCTION / PROVISION OF FIXED ASSETS - FEALTH CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF AGILITIES CONSTRUCTION / PROVISION OF AGILITIES	3,065,498,000.00	
23010138 23020139 23020 2302010 23020102 23020102 23020103 23020104 23020105 23020108 23020108 23020109 23020110 23020111 23020111 23020111 23020114 23020114	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF CELCTRICITY CONSTRUCTION / PROVISION OF UADSING CONSTRUCTION / PROVISION OF WASHTALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF RARICLE LIRAL FACILITIES	3,065,498,000.00	
23010138 23021139 2302 2302010 23020102 23020103 23020104 23020105 23020105 23020105 23020109 23020109 23020110 23020111 23020112 23020113 23020115 23020115	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOLSTRIAL BUILDINGS CONSTRUCTION / PROVISION OF HOLSTRIAL BUILDINGS CONSTRUCTION / PROVISION OF HOLSTRIAL BUILDINGS CONSTRUCTION / PROVISION OF HOLSTRIALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIREFIGHTING STATIONS CONSTRUCTION / PROVISION OF RALEX	3,065,498,000.00	
23010138 23021039 23022 23020101 23020102 23020104 23020105 23020105 23020106 23020106 23020108 23020109 23020110 23020112 23020112 23020114 23020114 23020116 23020116	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED FIXED CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF FIXED FIXED / HEALTH GENERAL CONSTRUCTION / PROVISION OF FIXED FIXED / HEALTH CONSTRUCTION / PROVISION OF FIXED FIXED / HEALTH CONSTRUCTION / PROVISION OF FIXED STATIONS CONSTRUCTION / PROVISION OF FIXED FIXED / HEALTH CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF SPORTING FIXED / ACILITES CONSTRUCTION / PROVISION OF RADES CONSTRUCTION / PROVISION OF RADES CONSTRUCTION / PROVISION OF WATER.VIXYS CONSTRUCTION / PROVISION OF WATER.VIXYS	3,065,498,000.00	
23010138 23010139 23020 2302010 23020102 23020103 23020105 23020105 23020105 23020105 23020107 23020107 23020109 23020110 23020111 23020111 23020111 23020115 23020116 23020116	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITES CONSTRUCTION / PROVISION OF AGRICULT	3,065,498,000.00	
23010138 23020139 23020 23020101 23020102 23020103 23020104 23020105 23020105 23020105 23020107 23020108 23020107 23020108 23020110 23020111 23020112 23020113 23020114 23020115 23020115 23020115 23020117	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIRED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FRED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FRED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FRED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FREDIDENTAL BUILDINGS CONSTRUCTION / PROVISION OF BLECTRICITY CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FROM FACILITIES CONSTRUCTION / PROVISION OF RARICES CONSTRUCTION / PROVISION OF RARICES CONSTRUCTION / PROVISION OF RAIL-WAYS CONSTRUCTION / PROVISION OF MATER-WAYS CONSTRUCTION / PROVISION OF MATE	3,065,498,000.00	
23010138 23010139 23020 2302010 23020102 23020102 23020103 23020106 23020106 23020107 23020107 23020109 23020110 23020110 23020112	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIRED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIRED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIRED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIRED EXTRUCTION CONSTRUCTION / PROVISION OF LECTRICITY CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF FIRE FIGHTING CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF RAGINA FACILITIES CONSTRUCTION / PROVISION OF RAGINA FACILITIES CONSTRUCTION / PROVISION OF RAGENAL FACILITIES CONSTRUCTION / PROVISION OF RAGENAL SALIDGES CONSTRUCTION / PROVISION OF RAGENAL SALIDGES CONSTRUCTION / PROVISION OF RALE-WAYS CONSTRUCTION / PROVISION OF RALE-WAYS CONSTRUCTION / PROVISION OF RACENTARYS CONSTRUCTION / PROVISION OF NATERYAYS CONSTRUCTION / PROVISION OF RACENTARYS CONSTRUCTION / PROVISION OF RACENTARYS	3,065,498,000.00	
23010138 23010139 23020 2302010 23020102 23020102 23020108 23020108 23020108 23020108 23020108 23020109 23020110 23020111 23020111 23020113 23020115 23020115 23020115 23020115 23020115 23020115 23020115	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF FIXED FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF ARADS & BRIDGES CONSTRUCTION / PROVISION OF ARADS & CONSTRUCTION / PROVISION OF ARADS & CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF RECREATIONAL FACILITES NA	3,065,498,000.00	
23010138 23010139 23020 2302010 23020102 23020103 23020105 23020105 23020105 23020105 23020107 23020109 23020110 23020110 23020111 23020111 23020111 23020111 23020115 23020111 23020116 23020111 23020111 23020112 23020112 23020112	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF AGILULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGILULULAL FACILITIES CONSTRUCTION / PROVISION OF ARIL-WAYS CONSTRUCTION / PROVISION OF ARIL-WAYS CONSTRUCTION / PROVISION OF ARIL-WAYS CONSTRUCTION / PROVISION OF ARER-WAYS CONSTRUCTION / PROVISION OF ARER-MAYS CONSTRUCTION /	3,065,498,000.00	
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23010138 23020139 230201 2302010 2302010 2302010 2302010 2302010 2302010 2302010 2302010 2302011 2302011 2302011 2302011 2302011 2302011 2302011 2302011 2302011 2302011 2302011 2302012 2300012 2302012 2302012 2302012 2302012 2302012 23020	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PRANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED FIGURITY CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CONSTRUCTION / PROVISION OF FIXED FIGURITYS CONSTRUCTION / PROVISION OF BORTING FACILITIES CONSTRUCTION / PROVISION OF BARE SI CONSTRUCTION / PROVISION OF BARE SICCONSTRUCTION OF FIXEFFIC STREET LIGHTS CONSTRUCTION OF FIXEFFICES CONSTRUCTION OF FIXEFFIC STREET LIGHTS CONSTRU	3,065,498,000.00 563,500,000.00 5,000,000.00 5,000,000.00 100,000,000.00 2,393,998,000.00 3,000,000.00 195,000,000.00	
23010138 2302103 23020102 23020102 23020102 23020104 23020105 23020106 23020106 23020107 23020117 23020112 23020112 23020112 23020112 23020112 23020112 23020112 23020112 23020121 23020121 23020121 23020121 23020121 23020121 23020121 23020121 23020121 23020120 23020120 23020120 23020120 23020120 23020120 23020120 23020120 23020120 23020120 23020120 23020120 23020120 23020120 23020120 23020120 23020120 23030100 23030100 23030100 23030100 23030100 23030100	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED FIGHTING STATUCTION CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS ONSTRUCTION / PROVISION OF FIXED FIGHTING STATIONS CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NNA N/A CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF BALL-WAYS CONSTRUCTION / PROVISION OF WATER-WAYS CONSTRUCTION / PROVISION OF BURCHATING FACILITIES CONSTRUCTION / PROVISION OF BURCHATING FACILITIES CONSTRUCTION / PROVISION OF WATER-WAYS CONSTRUCTION / PROVISION OF BURCHATING FACILITIES CONSTRUCTION / PROVISION OF WATER-WAYS CONSTRUCTION OF MARKETSPARKS CONSTRUCTION OF MARKETSPARKS CONSTRUCTION OF CENETERIES CONSTRUCTION OF CITINFRASTRUGTURES REHABILITATION / REPARS OF FIXED ASSETS - GENERAL REHABILITATION / REPARS - ELECTRUCTIV REHABILITATION / REPARS - HOUSING REHABILITATION / REPARS - FUGURESING REHABILITATION / REPARS - FUGURESING REHABILITATION / REPARS - FUGURAL FACILITES NA NA NA	3,065,498,000.00 563,500,000.00 5,000,000.00 100,000,000.00 100,000,000.00 105,000,000.00 195,000,000.00 195,000,000.00 195,000,000.00	
23010138 23010139 230201 23020102 23020103 23020103 23020105 23020105 23020105 23020105 23020107 23020107 23020110 23020111 23020113 23020113 23020113 23020113 23020113 23020113 23020113 2302012 2303010 2303000 2303000 2303000 2300000 2300000000	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PRAVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED TIME CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF FIXE FIGHTING STATIONS NA NA CONSTRUCTION / PROVISION OF FIXE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIXES / HEALTH CENTRES CONSTRUCTION / PROVISION OF FIXES / HEALTH CENTRES CONSTRUCTION / PROVISION OF FIXES FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIXE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIXE FIGHTING STATIONS CONSTRUCTION / PROVISION OF RADENTING FACILITIES CONSTRUCTION / PROVISION OF RECREATIONAL FACILITES CONSTRUCTION / PROVISION OF RECREATIONAL FACILITES NA NA NA REHABILITATION / REPARS OF FIXED ASSETS - GENERAL REHABILITATION / REPARS OF FIXED ASSETS - GENERAL REHABILITATION / REPARS - HOUSING REHABILITATION / REPARS	3,065,498,000.00 563,500,000.00 5,000,000.00 100,000,000.00 100,000,000.00 105,000,000.00 195,000,000.00 195,000,000.00 195,000,000.00	

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
026100100100	MINISTRY OF PUBLIC UTILITIES		
		N	N
23030113	REHABILITATION / REPAIRS - ROADS & BRIDGES		
23030114	REHABILITATION / REPAIRS - RAILWAYS		
23030115	REHABILITATION / REPAIRS - WATER-WAY		
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		
23030117	N/A		
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		
23030120	N/A		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS	25,000,000.00	
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS		
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		
23030126	REHABILITATION/REPAIRS OF CEMETERIES		
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES		
2304	PRESERVATION OF THE ENVIRONMENT		
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040101	TREE PLANTING		
23040101	EROSION & FLOOD CONTROL		
23040102	WILDLIFE CONSERVATION		
23040103			
	INDUSTRIAL POLLUTION PREVENTION & CONTROL		
23040105	WATER POLLUTION PREVENTION & CONTROL		
2305	OTHER CAPITAL PROJECTS	1,939,502,000.00	
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,939,502,000.00	
23050101	RESEARCH AND DEVELOPMENT	1,939,502,000.00	
23050102	COMPUTER SOFTWARE ACQUISITION		
23050103	MONITORING AND EVALUATION		
23050104	ANNIVERSARIES/CELEBRATIONS		
23050105	N/A		
23050106	N/A		
23050107	MARGIN FOR INCREASES IN COSTS		
23050108	N/A		
23050109	N/A		
23050110	N/A		
23050111	N/A		
23050126	N/A		
23050127	N/A		
DETAILED CAPITAL	BUDGET BASED ON PROGRAMME:		
NCOA (PROGRAMME CODE)	PROJECT	AMOUNT	
00090000010118	INSTALLATION OF HYDROGEOLOGICAL INTRUMENTS	1,500,000.00	
00090000010118	FEASIBILITY STUDIES AND DEVELOPMENT OF BLUE PRINT ON	7,000,000.00	
00090000010118	THE 3NOS SITE AT MBAA RIVER (IKEDURU). IMO RIVER PHYSICAL REAPPRAISAL OF THE EXISTENCE AND VIABILITY	402,000.00	
00090000010118	OF THE 52 DAM SITES IN IMO STATE CONSTRUCTION OF 3NOS DAMS, ONE IN EACH OF THE	500,000,000.00	
00090000010118	ZONES. ORLU. OWERRI AND OKIGWE FOR SMALL INSTALLATION OF METEOROLOGICAL STATION IN THE STATE	5.000.000.00	
00090000010118	SECRETARIAT OWERRI TO CONDUCT GEOPHYSICAL SURVEY ACROSS THE STATE.	10,000,000,00	
00090000010118	CONDUCTING 20NOS GEOPHYSICAL SURVEY STATIONS IN ELECTRONIC BILL BOARD FOR DISPLAY OF WEATHER	3,000,000.00	
00090000010118	REPORTS REHABILITATION AND CONSTRUCTION OF NEW WATER	3,000,000.00	
	SCHEMES IN OWERRI. ORLU AND OKIGWE. REHABILITATION DRILLING OF 10NOS NEW BOREHOLES AND REHABILITATING		
00090000010118	6NO EXISTING BOREHOLES IN THE RURAL AREAS ACROSS	50,000,000.00	
00090000010118	SEMI URBAN WATER SCHEME (SMALL TOWN) TRAFFIC SIGNAL LIGHT IN OWERRI, ORLU AND OKIGWE AT	27,000,000.00	
00090000010118	THE FOLLOWING JUNCTIONS:	40,000,000.00	
00090000010118	REACTIVATION OF EXISTING STREET LIGHTS: CONVENTIONAL	25.000.000.00	

	TOTAL CAPITAL EXPENDITURE	5,500,000,000.00
00090000010118	CONSTRUCTION OF BOREHOLES IN UMUEBUO UMUOBIOKE IKWUATO OKWELLE IN STRATEGIC AREAS OF THE	10e
00090000010118	ELECTRICITY PROJECT AT UMUAGWO IKWUATO OKWELLE: PURCHASE OF TRANSFORMER, POWER DISTRIBUTION	15,000,000.00
00090000010118	CONSTRUCTION OF BOREHOLES IN DIAKUMA AUTONOMOUS COMMUNITY FOR THE FOUR VILLAGES	12,000,000.00
00090000010118	STATE WATER SUPPLY AND SEWERAGE CORPORATION, OWERRI	1,200,000,000.00
00090000010118	IMO STATE RURAL WATER SUPPLY AND SANITATION AGENCY (IMO RUWASSA)	200,000,000.00
00090000010118	IMO STATE SMALL TOWNS WATER SUPPLY AND SANITATION AGENCY (ISSTOWA)	399,100,000.00
00090000010118	ESTABLISHMENT OF GAS TURBINE AND PIPING IN OWERRI, ORLU AND OKIGWE ZONES	323,000,000.00
00090000010118	RESPONSE TO COVID-19 PANDEMIC MPU AIMED AT PROCUREMENT OF 12NOS BRAND NEW WATER TANKERS	100,000,000.00
00090000010118	PUBLIC SAFETY POLICY	1,500,000.00
00090000010118	PUBLIC SAFETY AUDIT (PSA)	4,500,000.00
00090000010118	IDEATO PROCUREMENT OF FIRE SERVICE TRUCK	265,000,000.00
00090000010118	RENOVATION OF FIRE STATIONS AT ORLU, OKIGWE AND	90.000.000.00
00090000010118	PROCUREMENT OF SELF LOADER (HIAB)	25.000.000.00
00090000010118	IN ORLU AND OKIGWE AS STATED BELOW: PURCHASE OF TRANSFORMERS FOR COMMUNITIES	500.000.000.00
00090000010118	INSTITUTIONS. CONSTRUCTION OF MEDIUM VOLTAGE (MV) SUB -STATIONS	165.498.000.0
00090000010118	BUILDING ELECTRICAL MAINTENANCE IN GOVT OFFICES AND	150,500,000.00
009000010118	ELECTRICITY INSTALLATION AND POWER SUPPLY :	40,000,000.00
00090000010118	PROVISION OF ELECTRICITY TO RURAL COMMUNITIES RESTORATION OF PUBLIC POWER SUPPLY :	40.000.000.00
00090000010118	NEW STREET LIGHTS IN URBAN TOWNS VIZ:	60,000,000.00
00090000010118	MATCHING GRANT FOR RURAL ELECTRIFICATION PROJECTS	200,000,000.00
00090000010118	AND SOLAR AT THE FOLLOWING LOCATIONS:	25,000,000.00
00090000010118	THE FOLLOWING JUNCTIONS: REACTIVATION OF EXISTING STREET LIGHTS: CONVENTIONAL	40,000,000.00
00090000010118	SEMI URBAN WATER SCHEME (SMALL TOWN) TRAFFIC SIGNAL LIGHT IN OWERRL OR LI AND OKIGWE AT	27,000,000.00
00090000010118	6NO EXISTING BOREHOLES IN THE RURAL AREAS ACROSS	50,000,000.00
00090000010118	REHABILITATION AND CONSTRUCTION OF NEW WATER SCHEMES IN OWERRI, ORLU AND OKIGWE, REHABILITATION DRIILING OF 10NOS NEW BOREHOLFS AND REHABILITATING	80,000,000.00
00090000010118	ELECTRONIC BILL BOARD FOR DISPLAY OF WEATHER REPORTS	3,000,000.00
00090000010118	TO CONDUCT GEOPHYSICAL SURVEY ACROSS THE STATE. CONDUCTING 20NOS GEOPHYSICAL SURVEY STATIONS IN	10,000,000.00
009000010118	SECRETARIAT OWERRI	5,000,000.00

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ldmin/Economic Code	Organisation Name	Budget 2021	Budget 202
22200100100	MINISTRY OF COMMERCE AND INDUSTRY		N
23	CAPITAL EXPENDITURE	6,900,000,000.00	
2301	FIXED ASSETS PURCHASED	2,460,000.00	
230101	PURCHASE OF FIXED ASSETS - GENERAL	2,460,000.00	
23010101	PURCHASE / ACQUISITION OF LAND		
23010102	PURCHASE OF OFFICE BUILDINGS		
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		
23010104	PURCHASE MOTOR CYCLES		
23010105	PURCHASE OF MOTOR VEHICLES		
23010106	PURCHASE OF VANS		
23010107	PURCHASE OF TRUCKS		
23010108	PURCHASE OF BUSES PURCHASE OF SEA BOATS		
23010110	PURCHASE OF SHIPS		
23010111	PURCHASE OF TRAINS		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		
23010113	PURCHASE OF COMPUTERS	2,460,000.00	
23010114	PURCHASE OF COMPUTER PRINTERS		
23010115	PURCHASE OF PHOTOCOPYING MACHINES		
23010116	PURCHASE OF TYPEWRITERS		
23010117	PURCHASE OF SHREDDING MACHINES		
23010118	PURCHASE OF SCANNERS		
23010119	PURCHASE OF POWER GENERATING SET		
23010120	PURCHASE OFCANTEEN / KITCHEN EQUIPMENT PURCHASE OF RESIDENTIAL FURNITURE		
23010121	PURCHASE OF RESIDENTIAL FURNITURE PURCHASE OF REALTH / MEDICAL EQUIPMENT		
23010122	PURCHASE OF FIRE FIGHTING EQUIPMENT		
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		
23010128	PURCHASE OF SECURITY EQUIPMENT		
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		
23010130	PURCHASE OF RECREATIONAL FACILITIES		
23010131 23010132	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT PURCHASE OF SECURITY EQUIPMENT		
23010132	PURCHASE OF SECONT FEDUIPMENT		
23010134	PURCHASE OF DIVING EQUIPMENT		
23010135	N/A		
23010136	N/A		
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE		
23010137 23010138	PURCHASE OF SHIP SPARE/MAINTENANCE PURCHASE OF AERO SPARES/MAINTENANCE		
23010138 23010139	PURCHASE OF AERO SPARES/MAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT		
23010138 23010139 2302	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION	1,331,500,000.00	
23010138 23010139 2302 230201	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,331,500,000.00	
23010138 23010139 2302 230201 23020101	PURCHASE OF AERO SPARESMANTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		
23010138 23010139 2302 230201 23020101 23020102	PURCHASE OF AERO SPARESMANTENINCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF OF IVED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF FREDENTIAL BUILDINGS	1,331,500,000.00	
23010138 23010139 2302 230201 23020101	PURCHASE OF AERO SPARESMAINTENINCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	1,331,500,000.00	
23010138 23010139 2302 230201 23020101 23020102 23020103	PURCHASE OF AERO SPARESMANTENINCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF OF IVED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF FREDENTIAL BUILDINGS	1,331,500,000.00	
23010138 23010139 2302 230201 23020101 23020102 23020103 23020103	PURCHASE OF AERO SPARESMANTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF PESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOLISING CONSTRUCTION / PROVISION OF HOLISING CONSTRUCTION / PROVISION OF WATER FACILITES CONSTRUCTION / PROVISION OF WATER FACILITES	1,331,500,000.00	
23010138 23010139 2302 2302010 23020101 23020102 23020103 23020104 23020105	PURCHASE OF AERO SPARESMAINTENINCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF PIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF PIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF PIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF PLACED ASSETS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF MATER FACILITIES	1,331,500,000.00	
23010138 2302 2302 230201 23020101 23020102 23020103 23020104 23020105 23020106	PURCHASE OF AERO SPARESMAINTENINCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF PIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF PIXED ASSETS CONSTRUCTION / PROVISION OF PIXED ASSET CONSTRUCTION / PROVISION OF PIXED ASSET CONSTRUCTION / PROVISION OF MOSPITALS / HEALTH CONSTRUCTION / PROVISION OF MOSPITALS / HEALTH	1,331,500,000.00	
23010138 2302 2302 230201 23020101 23020102 23020103 23020104 23020105 23020106 23020107	PURCHASE OF AERO SPARESMAINTENINCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	1,331,500,000.00	
23010138 2302010139 230201 23020101 23020102 23020102 23020103 23020104 23020105 23020106 23020107 23020108 23020108	PURCHASE OF AERO SPARESMAINTENINCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF PIKED ASSETS - GENERAL CONSTRUCTION / PROVISION OF PIKED ASSETS CONSTRUCTION / PROVISION OF PIKED ASSETS CONSTRUCTION / PROVISION OF PIKED ASSETS CONSTRUCTION / PROVISION OF PIKED AS / FEALTH CENTERS CONSTRUCTION / PROVISION OF PIKED SCHOOLS NA NA	1,331,500,000.00	
23010138 23010139 2302 2302010 23020101 23020103 23020103 23020105 23020105 23020105 23020106 23020106 23020106 23020106 23020109 23020109	PURCHASE OF AERO SPARESMAINTENINCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED BUILDINGS CONSTRUCTION / PROVISION OF FIXED BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOLER FACILITES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA CONSTRUCTION / PROVISION OF PIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF PIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF PIRE FIGHTING STATIONS	1,331,500,000.00	
23010138 23010138 2302 2302011 23020102 23020101 23020104 23020105 23020105 23020105 23020106 23020108 23020109 23020109 23020109	PURCHASE OF AERO SPARESMAINTENINCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FILED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FILED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FILED ENULDINGS CONSTRUCTION / PROVISION OF FILED ENULDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF FILE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACILITIES	1,331,500,000.00	
23010138 23020139 23020 23020101 23020102 23020103 23020104 23020106 23020106 23020106 23020106 23020106 23020107 23020107 23020107 23020107 23020110	PURCHASE OF AERO SPARESMAINTENINCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF OF IKED ASSETS - GENERAL CONSTRUCTION / PROVISION OF VIELE CONSTRUCTION CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF LIBRARIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	1,331,500,000.00	
23010138 23010138 2302 2302011 23020102 23020101 23020104 23020105 23020105 23020105 23020106 23020108 23020109 23020109 23020109	PURCHASE OF AERO SPARESMARTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF PROBLEMAL BUILDINGS CONSTRUCTION / PROVISION OF PROBLEMAL CONSTRUCTION / PROVISION OF PLACETRICITY CONSTRUCTION / PROVISION OF PLACETRICITS CONSTRUCTION / PROVISION OF PLACETRICITS CONSTRUCTION / PROVISION OF PIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF ADDITION FACILITIES CONSTRUCTION / PROVISION OF ADDITION FACILITIES CONSTRUCTION / PROVISION OF ADDITION FACILITIES	1,331,500,000.00	
23010138 23020138 23020138 23020101 23020102 23020103 23020108 23020108 23020108 23020108 23020108 23020108 23020108 23020108 23020110 23020111 230201112 23020112	PURCHASE OF AERO SPARESMAINTENINCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF OF IKED ASSETS - GENERAL CONSTRUCTION / PROVISION OF VIELE CONSTRUCTION CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF LIBRARIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	1,331,500,000.00	
23010138 23020138 23020132 23020101 23020101 23020103 23020104 23020104 23020105 23020105 23020106 23020106 23020107 23020108 23020101 23020111 23020112 23020113	PURCHASE OF AERO SPARESMAINTENINCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED BUILDINGS CONSTRUCTION / PROVISION OF FIXED BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF FURLE FIXED FIXED CONSTRUCTION / PROVISION OF FURLE FIXED FIXED CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA CONSTRUCTION / PROVISION OF FIRE FIXED STATIONS CONSTRUCTION / PROVISION OF FIXED FIXED STATIONS CONSTRUCTION / PROVISION OF PARENES CONSTRUCTION / PROVISION OF PARENES CONSTRUC	1,331,500,000.00	
23010138 23010138 2302 2302010 23020101 23020102 23020103 23020104 23020106 23020106 23020106 23020106 23020107 23020108 23020109 23020119 23020119 23020111 23020112 23020112	PURCHASE OF AERO SPARESMAINTENINCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF PRED ASSETS - GENERAL CONSTRUCTION / PROVISION OF PRED ASSETS - GENERAL CONSTRUCTION / PROVISION OF PRED EVALUATION CONSTRUCTION / PROVISION OF PLANES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS CONSTRUCTION / PROVISION OF PORTING FACILITIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF ROADS & BRIDGES CONSTRUCTION / PROVISION OF ROADS & BRIDGES CONSTRUCTION / PROVISION OF ROADS & BRIDGES CONSTRUCTION / PROVISION OF WATER WAYS	1,331,500,000.00	
23010138 23020138 23020101 23020102 23020102 23020103 23020108 23020108 23020108 23020108 23020108 23020108 23020108 23020109 23020109 23020110 23020110 23020112 23020112 23020114 23020115 23020115 23020115	PURCHASE OF AERO SPARESMAINTENINCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF OF IRLED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OF LECTRICITY CONSTRUCTION / PROVISION OF VIATER FACILITIES CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF ARRELES CONSTRUCTION / PROVISION OF ARRICL TURAL FACILITIES CONSTRUCTION / PROVISION OF ARRIER AVAYS CONSTRUCTION / PROVISION OF ARRIER AVAYS CONSTRUCTION / PROVISION OF ARRIER AVAYS	1,331,500,000.00	
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Organisation Name	Budget 2021	Budget 2020
MINISTRY OF COMMERCE AND INDUSTRY		
	N	N
REHABILITATION / REPAIRS - ROADS & BRIDGES		
REHABILITATION / REPAIRS - RAILWAYS		
REHABILITATION / REPAIRS - WATER-WAY		
REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		
N/A		
REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		
REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		
N/A		
REHABILITATION / REPAIRS OF OFFICE BUILDINGS	5,000,000.00	
REHABILITATION/REPAIRS OF BOUNDARIES		
REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS		
REHABILITATION/REPAIRS- MARKETS/PARKS	1,442,000,000.00	
REHABILITATION/REPAIRS- POWER GENERATING PLANTS		
REHABILITATION/REPAIRS OF CEMETERIES		
REHABILITATION/REPAIRS- ICT INFRASTRUCTURES		
PRESERVATION OF THE ENVIRONMENT		
PRESERVATION OF THE ENVIRONMENT - GENERAL		
TREE PLANTING		
EROSION & FLOOD CONTROL		
WILDLIFE CONSERVATION		
INDUSTRIAL POLLUTION PREVENTION & CONTROL		
WATER POLLUTION PREVENTION & CONTROL		
OTHER CAPITAL PROJECTS	4,119,040,000.00	
ACQUISITION OF NON TANGIBLE ASSETS	4,119,040,000.00	
RESEARCH AND DEVELOPMENT	4,119,040,000.00	
COMPUTER SOFTWARE ACQUISITION		
MONITORING AND EVALUATION		
ANNIVERSARIES/CELEBRATIONS		
N/A		
N/A		
MARGIN FOR INCREASES IN COSTS		
N/A		
NA		
N/A		
	MINISTRY OF COMMERCE AND INDUSTRY REHABILITATION / REPAIRS - ROADS & BRIDGES REHABILITATION / REPAIRS - KAILWAYS REHABILITATION / REPAIRS - KAILWAYS REHABILITATION / REPAIRS - MATER-WAY REHABILITATION / REPAIRS - MARENYAY REHABILITATION / REPAIRS - RECREATIONAL FACILITIES REHABILITATION / REPAIRS - RECREATIONAL FACILITIES REHABILITATION / REPAIRS - GO OFFICE BUILDINGS REHABILITATION / REPAIRS OF OFFICE BUILDINGS REHABILITATION/REPAIRS OF OOLIDARIES REHABILITATION/REPAIRS - MARKITSPARKS REHABILITATION/REPAIRS - MARKITSPARKS REHABILITATION/REPAIRS - MARKITSPARKS REHABILITATION/REPAIRS - MOVER GENERATING PLANTS REHABILITATION/REPAIRS - OF OFFICE BUILDINGS RESERVATION OF THE ENVIRONMENT - GENERAL TREE PLANTING RESERVATION OF THE ENVIRONMENT - GENERAL SEGERACH AND DEVELOPMENT COMPUTER SOFTWARE ACQUISITION MONITORIG AND EVALLATION AIN/VERSAIRES/CELEBRATIONS NA	MINISTRY OF COMMERCE AND INDUSTRY N REHABILITATION / REPAIRS - ROADS & BRIDGES REHABILITATION / REPAIRS - ROADS & BRIDGES REHABILITATION / REPAIRS - WATER-WAY Image: Comparing a star of the compar

NCOA (PROGRAMME CODE)	PROJECT	AMOUNT
00030000020101	CONSTRUCTION OF EKE UKWU MARKET OWERRI	700,000,000.00
00030000020102	INTERNATIONAL MARKET, OKIGWE	40,000,000.00
00030000020103	DEVELOPMENT OF CENTRAI MARKET AVU, NEW OWERRI	23,000,000.00
00030000020104	TIMBER AND ALLIED MARKET NAZE	24,000,000.00
00030000020105	RENOVATION AND RE-MODELLING OF ALL THE MARKETS IN	870,000,000.00
00030000020106	GOVERNMENT PARTICIPATION IN INDUSTRIAL INVESTMENT	150,000,000.00
00030000020106	INDUSTRIAL ESTATES, LAYOUTS/CLUSTERS IN THE THREE ZONES OF THE STATE	150,000,000.00
00030000020106	FUNDS FOR SMALL SCALE CREDIT SCHEME	103,000,000.00
00030000020106	ESTABLISHMENT OF MICRO BUSINESS CENTRES IN 27 LGAs	54,000,000.00
00030000020106	LEATHER CLUSTER DEV. PROJECT (INFLAMG)	50,000,000.00
00030000020106	DEVELOPMENT AND CONSTRUCTION OF INDUSTRIAL PARKS (FREE TRADE ZONE) IN THE THREE ZONES OF THE STATE	50,000,000.00
00030000020106	REACTIVATION OF MORIBUND INDUSTRIES	170,000,000.00
00030000020106	BUILDING OF COOPERATIVE COLLEGE (THE FORMER AT UMUOWA HAS BEEN TAKEN OVER BY THE FEDERAL	14,000,000.00
00030000020106	MATCHING FUNDS FOR BANK OF INDUSTRY (BOI) CBN	1,000,000,000.00
00030000020106	CONSTRUCTION OF 13NO PRODUCE CHECK POST IN THE THREE GEOPOLITICAL ZONES	10,000,000.00
00030000020106	CONSTRUCTION OF CENTRAL PRODUCE BEACHES IN	20,000,000.00
00030000020106	OWERRI. ORLU AND OKIGWE CONSTRUCTION AND EQUIPMENT OF A STANDARD PRODUCE LABORATORY AT THE CENTRAL PRODUCE BEACHES IN	3,000,000.00
00030000020106	CONSTRUCTION OF PRODUCE TRAINING SCHOOL	48,000,000.00
00030000020106	DEVELOPMENT OF TRADE FAIR/EXHIBITION CENTRE IN OWFRRI	52,500,000.00
00030000020106	IMO CHINA LIGHT INDUSTRIAL PARK UMUOWA, NGOR	25,000,000.00
00030000020106	DEVELOPMENT OF IMO FREE TRADE ZONE NGOR OKPALA	25,000,000.00
00030000020106	CONSTRUCTION OF A CLARIFIER AT THE CENTRAL PRODUCE BEACHES	5,000,000.00
00030000020106	BUILDING OF OWERRI ZONAL COOPERATIVE OFFICE	40,000,000.00
00030000020106	RENOVATION OF OKIGWE AND ORLU ZONAL COOPERATIVE	5,000,000.00
00030000020106	OFFICES DEVELOPMENT OF A PEST CONTROL AND CROP STORAGE	4,000,000.00
00030000020106	TRAINING SCHOOL DEVELOPMENT AND EQUIPMENT OF A STANDARD PEST	3,000,000.00
00030000020106	CONTROL LABORATORY IN OWERRI PROCUREMENT OF COMPUTER AND INTERNET SERVICES	460,000.00
00030000020106	PROVISION OF PHOTOGRAPHIC EQUIPMENT/VIDEO	2,000,000.00
00030000020106	MACHINES MODERNIZATION OF AFOR EZUHU MARKET	400.000.000.00
00030000020106	CONSTRUCTION OF 10NOS LOCK UP STORES OF FIVE	30.000.000.00
00030000020106	ROOMS EACH AROUND DIAKUMA AUTONOMOUS COMMUNITY CONSTRUCTION OF UMUACHALU MARKET, UVURU, ABOH	100.000.000.00
00030000020106	MBAISE CONSTRUCTION OF PALM KERNEL PROCESSING INDUSTRY	100,000,000.00
00030000020106	IN LAGWA. ABOH MBAISE RENOVATION OF IMO MARKETING WAREHOUSE AT ONITSHA	2.000.000.00
00030000020106	ROAD INO MARKETING COMPANY	1,400,000,000.00
00030000020106	IMO MARKETING COMPANY IMO STATE REGIONAL CATTLE AND OTHER ANCILLARY	47.040.000.00
00030000020106	BUSINESS MARKET. OKIGWE IMO-CHINA INVESTMENT AND TRADE CENTRE	1.000.000.000.00
00030000020106		
	CONSUMER PROTECTION COUNCIL	280,000,000.00

ldmin/Economic Code	organisation Name	Budget 2021	Budget 2020
11104500100	MINISTRY OF SPECIAL PROJECTS		
		N	N
23	CAPITAL EXPENDITURE	1,200,000,000.00	
2301	FIXED ASSETS PURCHASED	-	
230101 23010101	PURCHASE OF FIXED ASSETS - GENERAL PURCHASE / ACQUISITION OF LAND	-	
23010101	PURCHASE OF OFFICE BUILDINGS		
23010102	PURCHASE OF RESIDENTIAL BUILDINGS		
23010104	PURCHASE MOTOR CYCLES		
23010105	PURCHASE OF MOTOR VEHICLES		
23010106	PURCHASE OF VANS		
23010107	PURCHASE OF TRUCKS		
23010108	PURCHASE OF BUSES		
23010109	PURCHASE OF SEA BOATS		
23010110	PURCHASE OF SHIPS		
23010111	PURCHASE OF TRAINS		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		
23010113	PURCHASE OF COMPUTERS		
23010114	PURCHASE OF COMPUTER PRINTERS		
23010115	PURCHASE OF PHOTOCOPYING MACHINES		
23010116	PURCHASE OF TYPEWRITERS		
23010117	PURCHASE OF SHREDDING MACHINES		
23010118	PURCHASE OF SCANNERS		
23010119	PURCHASE OF POWER GENERATING SET		
23010120	PURCHASE OFCANTEEN / KITCHEN EQUIPMENT PURCHASE OF RESIDENTIAL FURNITURE		
23010121	PURCHASE OF RESIDENTIAL FURNITURE PURCHASE OF HEALTH / MEDICAL EQUIPMENT		
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		
23010124	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		
23010128	PURCHASE OF SECURITY EQUIPMENT		
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		
23010130	PURCHASE OF RECREATIONAL FACILITIES		
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		
23010132	PURCHASE OF SECURITY EQUIPMENT		
23010133	PURCHASES OF SURVEYING EQUIPMENT		
23010134	PURCHASE OF DIVING EQUIPMENT		
23010135	NA		
23010136	N/A		
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE		
23010138	PURCHASE OF AERO SPARES/MAINTENANCE		
	PURCHASE OF AERO SPARES/MAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT	720,000,000.00	
23010138 23010139	PURCHASE OF AERO SPARES/MAINTENANCE	720,000,000.00	
23010138 23010139 2302	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION		
23010138 23010139 2302 230201	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		
23010138 23010139 2302 230201 23020101	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		
23010138 23010139 2302 230201 23020101 23020102	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BULDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BULDINGS		
23010138 23010139 2302 2302010 23020101 23020102 23020103 23020104 23020105	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FAED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FREIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HUSING CONSTRUCTION / PROVISION OF HUSING CONSTRUCTION / PROVISION OF WATER FACILITES		
23010138 230201039 2302010 23020101 23020102 23020103 23020104 23020105 23020106	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FLED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FORED AULDINGS CONSTRUCTION / PROVISION OF POSITION STUDIES CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING		
23010138 230210139 2302 23020101 23020101 23020102 23020103 23020104 23020105 23020106 23020107	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH		
23010138 2302010139 23020 23020101 23020102 23020103 23020104 23020105 23020106 23020106 23020107 23020108	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF PIECE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A		
23010138 2302010139 230201 23020101 23020102 23020103 23020105 23020106 23020106 23020107 23020108 23020109	PURCHASE OF AERO SPARESMAINTENAACE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING N/A		
23010138 2302 230201 2302010 23020102 23020102 23020102 23020103 23020105 23020105 23020106 23020107 23020108 23020109	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF ACRO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FILED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BULDINGS CONSTRUCTION / PROVISION OF OFFICE BULDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HUSING CONSTRUCTION / PROVISION OF HUSING NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		
23010138 23020139 230201 23020101 23020101 23020103 23020104 23020105 23020105 23020106 23020106 23020107 23020107 23020109 23020109	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FUED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BULDINGS CONSTRUCTION / PROVISION OF OFFICE BULDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BULDINGS CONSTRUCTION / PROVISION OF FUED SING CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		
23010138 2302 230201 2302010 23020102 23020102 23020102 23020103 23020105 23020105 23020106 23020107 23020108 23020109	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FLED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FICE BULDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BULDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BULDINGS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS N/A N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACILITES		
23010138 2302 230201 2302010 23020102 23020103 23020104 23020105 23020106 23020106 23020107 23020108 23020109 23020110 23020110	PURCHASE OF AERO SPARESMAINTENAACE PURCHASE OF AERO SPARESMAINTENAACE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FLED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF FRESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF BUILDINGS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOSINTALS / HEALTH GENERAL CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS N/A N/A CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS N/A N/A CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS CONSTRUCTION / PROVISION OF FUBLIC SCHUTTING CONSTRUCTION / PROVISION OF SCH	720,000,000.00	
23010138 23010139 2302 2302011 23020102 23020101 23020103 23020104 23020105 23020105 23020105 23020106 23020109 23020109 23020109 23020111 23020111	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF ACRO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF OFFICE BULDINGS CONSTRUCTION / PROVISION OF OFFICE BULDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RELCTICTY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		
23010138 2302139 23021 23020102 23020102 23020104 23020104 23020104 23020105 23020108 23020108 23020108 23020108 23020110 23020111 23020112 23020112	PURCHASE OF AERO SPARESMAINTENAACE PURCHASE OF AERO SPARESMAINTENAACE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FLED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF FREDIEATHAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS N/A N/A CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS N/A N/A CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS N/A N/A CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS CONSTRUCTION / PROVISION OF FUBLIC SCHUTTUR CONSTRUCTION / PROVISION OF FUBLIC SCHUTTUR CONSTRUCTION / PROVISION OF FUBLIC SCHUTTUR CONSTRUCTION / PROVISION OF FUBLIC SCHUTUR CONSTRUCTION / PROVISION OF SCHUTUR CONSTR	720,000,000.00	
23010138 23020139 23020102 23020102 23020104 23020104 23020104 23020106 23020106 23020106 23020106 23020108 23020108 23020101 23020111 23020111 23020113	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FUED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BULDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BULDINGS CONSTRUCTION / PROVISION OF RELOTICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPROTTING FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF RADICULTURAL FACILITIES	720,000,000.00	
23010138 23010139 23020 23020101 23020102 23020103 23020104 23020105 23020106 23020106 23020106 23020106 23020107 23020107 23020107 23020110 23020111 23020112	PURCHASE OF AERO SPARESIMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FUED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FUED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FREDIEATIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF FIDE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIDE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIDERARIES CONSTRUCTION / PROVISION OF FACIDA SARIDES CONSTRUCTION / PROVISION OF FACIDA SARIDES CONSTRUCTION / PROVISION OF RADIS & BRIDGES CONSTRUCTION / PROVISION OF RADIS & BRIDGES	720,000,000.00	
23010138 23010139 23020 23020101 23020102 23020102 23020108 23020108 23020108 23020108 23020108 23020109 23020109 23020110 23020111 23020111 230201114 23020115 23020115 23020115	PURCHASE OF AERO SPARESMAINTENAACE PURCHASE OF AERO SPARESMAINTENAACE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FICED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF HOSINTALS / HEALTH GENTREE ONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF LIBRARIES CONSTRUCTION / PROVISION OF SORTING FACILITIES CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SORTING FACILITIES CONSTRUCTION / PROVISION OF SARCHARA SARDINGES CONSTRUCTION / PROVISION OF SARCHARA SARDINGES CONSTRUCTION / PROVISION OF RALEAVYS CONSTRUCTION / PROVISION OF ALL-WAYS CONSTRUCTION / PROVIS	720,000,000.00	
23010138 23020139 23020 23020101 23020102 23020103 23020104 23020104 23020108 23020108 23020108 23020108 23020108 23020108 23020110 23020111 23020111 23020112 23020114 23020114 23020116	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FAED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BULDINGS CONSTRUCTION / PROVISION OF PREJIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF BLECTRICTY CONSTRUCTION / PROVISION OF HOSING NA NA CONSTRUCTION / PROVISION OF PIBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF PIBLE FIGHTING STATIONS CONSTRUCTION / PROVISION OF AGARCULTURE, FACILITIES CONSTRUCTION / PROVISION OF AGARCULTURA, FACILITIES CONSTRUCTION / PROVISION OF ARAL-VAYS CONSTRUCTION / PROVISION OF ARAL-VAYS CONSTRUCTION / PROVISION OF ARLE-VAYS CONSTRUCTION / PROVISION OF ARLE-VAYS CONSTRUCTION / PROVISION OF INFER-VAYS CONSTRUCTION / PROVISION	720,000,000.00	
23010138 23020139 23020102 23020102 23020103 23020104 23020104 23020106 23020106 23020106 23020106 23020106 23020107 23020108 23020108 23020108 23020108 23020108 23020118 23020118 23020118	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FLAED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FICE BULDINGS CONSTRUCTION / PROVISION OF OFFICE BULDINGS CONSTRUCTION / PROVISION OF PUBLICS CONSTRUCTION / PROVISION OF HOSING CONSTRUCTION / PROVISION OF UBLIC SCHOOLS N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF RAILELARLA FACILITIES CONSTRUCTION / PROVISION OF RAILELARLA FACILITIES CONSTRUCTION / PROVISION OF RAILELARLA FACILITIES CONSTRUCTION / PROVISION OF RAIL-WAYS CONSTRUCTION / PROVISION OF RAIL-WAYS CONSTRUCTION / PROVISION OF MATRER MAYS C	720,000,000.00	
23010138 23020139 23020 23020103 23020103 23020103 23020104 23020105 23020106 23020106 23020106 23020107 23020107 23020107 23020107 23020110 23020111 23020111 23020111 230201118 23020118 23020118	PURCHASE OF AERO SPARESIMAINTENANCE PURCHASE OF AERO SPARESIMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FUED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FUED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FUED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FREDIEATIAL BUILDINGS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF FUEL SCHOOLS NNA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF RADES CONSTRUCTION / PROVISION OF RALWAYS CONSTRUCTION / PROVISION OF WATER-WAYS CONSTRUCTION / PROVISION OF MALWAYS CONSTRUCTION / PROVISION OF MALWAYS CONSTRUCTION / PROVISION OF MALWAYS CONSTRUCTION / PROVISION OF MARERYAYS CONSTRUCTION / PROVISION OF MATER-WAYS CONST	720,000,000.00	
23010138 2302139 23020101 23020102 23020102 23020103 23020106 23020106 23020106 23020106 23020106 23020107 23020107 23020107 23020110 23020111 23020111 23020115 23020115 23020115 23020119 23020119	PURCHASE OF AERO SPARESMAINTENAACE PURCHASE OF AERO SPARESMAINTENAACE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FILED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF FILED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FILED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FILECTRICITY CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF HOSINTALS / HEALTH GENERAL CONSTRUCTION / PROVISION OF FILE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FILE FIGHTING STATIONS CONSTRUCTION / PROVISION OF JIBLARIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF ARAL-WAYS CONSTRUCTION / PROVISION OF ARAL-WAYS CONSTRUCTION / PROVISION OF ARR-WAYS CONSTRUCTION / PROVISION OF ARC-REATIONAL FACIL	720,000,000.00	
23010138 23010139 23020 23020102 23020103 23020103 23020105 23020105 23020105 23020105 23020105 23020106 23020107 23020109 23020109 23020110 23020111 23020111 23020111 23020111 23020111 23020111 23020111 23020111 23020111 23020111 23020112 23020112	PURCHASE OF AERO SPARESIMAINTENANCE PURCHASE OF AERO SPARESIMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FILED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BULDINGS CONSTRUCTION / PROVISION OF OFFICE BULDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BULDINGS CONSTRUCTION / PROVISION OF MOSINTALS / HEALTH CONSTRUCTION / PROVISION OF FUEL CATRICITY CONSTRUCTION / PROVISION OF FUEL CATRICITY CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF BURCHES CONSTRUCTION / PROVISION OF MALWAYS CONSTRUCTION / PROVISION OF WATER-WAYS CONSTRUCTION / PROVISION OF WATER-WAYS CONSTRUCTION / PROVISION OF MALWAYS CONSTRUCTION / PROVISION OF MARARTY / AERORORMES CONSTRUCTION / PROVISION OF MARARTY / AERORORMES CONSTRUCTION / PROVISION OF MALWAYS CONSTRUCTION / PROVISION OF MARARTY / AERORORMES CONSTRUCTION / PROVISION OF MARARTY / AEROROMALS CONSTRUCTION OF TRAFFIC STREET UGHTS CONSTRUCTION OF TRAFFIC STREET UGHTS CONSTRUCTION OF MARKETS/PARKS	720,000,000.00	
23010138 23010139 23020101 23020102 23020102 23020103 23020106 23020106 23020106 23020106 23020107 23020107 23020107 23020107 23020110 23020110 23020111 23020111 23020115 23020115 23020116 23020119 23020119 23020119 23020119 23020119	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FACED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF FIGSPITALS / HEALTH CENTRES N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SORTING FACILITIES CONSTRUCTION / PROVISION OF SORTING FACILITIES CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL CONSTRUCTION OF TRAFFIC / STREET LIGHTS CONSTRUCTION OF TRAFFIC / STREET LIGHTS CONSTRUCTION OF AGRICULTURAL FACILITIES CONSTRUCTION OF TRAFFIC / STREET LIGHTS CONSTRUCTION OF POWER GENERATING PLANTS	720,000,000.00	
23010138 23020139 23020102 23020102 23020103 23020105 23020106 23020106 23020106 23020106 23020107 23020108 23020109 23020109 23020110 23020111 23020111 23020112 23020112 23020112 23020112 23020112 23020112 23020112	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FAED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BULDINGS CONSTRUCTION / PROVISION OF OFFICE BULDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF BLECTRICTY CONSTRUCTION / PROVISION OF HOSING CONSTRUCTION / PROVISION OF JUBLATER FACILITIES CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF AGRALLA FACILITIES CONSTRUCTION / PROVISION OF ARAL-WAYS CONSTRUCTION / PROVISION OF RAIL-WAYS CONSTRUCTION / PROVISION OF ARL-WAYS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF MARHERS/ PARKS CONSTRUCTION OF MARHERS/ PARKS CONSTRUCTION OF MARKERS-PARKS	720,000,000.00	
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23010138 23020139 23020 23020101 23020102 23020104 23020104 23020105 23020108 23020108 23020108 23020108 23020109 23020109 23020110 23020111 23020112 23020112 23020112 23020112 23020112 23020112 23020112 23020112 23020112 23020120 23020120 230201212 23020120 230201212 23020120 230201212 23020120 2302010 2302012 230	PURCHASE OF AERO SPARESMAINTENAACE PURCHASE OF AERO SPARESMAINTENAACE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FLED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE DULDINGS CONSTRUCTION / PROVISION OF OFFICE DULDINGS CONSTRUCTION / PROVISION OF PRESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF BLECTRICTY CONSTRUCTION / PROVISION OF HOSING CONSTRUCTION / PROVISION OF JUBLIC SCHOOLS N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF ARALES CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF MARKESPARKS CONSTRUCTION OF MAR	720,000,000.00	
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23010138 23020139 23020102 23020102 23020103 23020105 23020105 23020106 23020106 23020106 23020107 23020107 23020109 23020109 23020110 23020110 23020111 23020111 23020113 23020115 23020116 23020116 23020117 23020119 23020119 23020119 23020119 23020119 23020121 23020101 2302010 2300010 2302010 2300010 2302010 2302010 2300010 2302010 2300010 2300010 2300010 2300010 2300010 2300010 2300010 2300010 23000100 23000100 2300010000000000	PURCHASE OF AERO SPARESIMAINTENANCE PURCHASE OF AERO SPARESIMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FLED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BULDINGS CONSTRUCTION / PROVISION OF CELECTRICITY CONSTRUCTION / PROVISION OF HELECTRICITY CONSTRUCTION / PROVISION OF HOSINTALS / HEALTH CONSTRUCTION / PROVISION OF HOSINTALS / HEALTH CONSTRUCTION / PROVISION OF FUEL SCHOOLS NNA NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF JIBLIC SCHOOLS NNA NA CONSTRUCTION / PROVISION OF BORTING FACILITIES CONSTRUCTION / PROVISION OF BORTING FACILITIES CONSTRUCTION / PROVISION OF BORTING FACILITIES CONSTRUCTION / PROVISION OF BALEXAYS CONSTRUCTION / PROVISION OF BALWAYS CONSTRUCTION / PROVISION OF MALWAYS CONSTRUCTION OF TARFFIC ASTREET LIGHTS CONSTRUCTION OF MARKETSIPARKS CONSTRUCTION OF MARKETSIPARKS CONSTRUCTION OF CEMERATING PLANTS CONSTRUCTION OF FIRMERSTRUCTURES REHABILITATION / REPARS OF RESIDENTIAL BUILDING REHABILITATION / REPARS - LECRTRICITY	720,000,000.00	
23010138 2302139 2302102 23020102 23020102 23020108 23020108 23020108 23020108 23020108 23020108 23020109 23020110 23020110 23020110 23020113 23020114 23020115 23020116 23020119 23020119 23020119 23020112 23020121 23020120121 23020121 23020121 23020121 23020121 23	PURCHASE OF AERO SPARESMAINTENAACE PURCHASE OF AERO SPARESMAINTENAACE PURCHASE OF CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FACED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF FIGSPITALS / HEALTH GENTREE NA NA NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF BIGRARIES CONSTRUCTION / PROVISION OF BIGRARIES CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SCRETING FACILITIES CONSTRUCTION / PROVISION OF PROSE CONSTRUCTION / PROVISION OF SCRETNG FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF ARRAVYS CONSTRUCTION / PROVISION OF ARRAVYS CONSTRUCTION / PROVISION OF ARRAVYS CONSTRUCTION / PROVISION OF FIREF LIGHTS CONSTRUCTION / PROVISION OF CECREATIONAL FACILITIES CONSTRUCTION / PROVISION OF ARRAVYS CONSTRUCTION / PROVISION OF CECREATIONAL FACILITIES CONSTRUCTION / PROVISION OF CECREATIONAL FACILITIES CONSTRUCTION / PROVISION OF CEREATIONAL FACILITIES CONSTRUCTION OF TRAFFIC / STREET LIGHTS CONSTRUCTION OF FORMER SELECTIONS CONSTRUCTION OF CENETENES CONSTRUCTION OF CONFRAMES CONSTRUCTION OF CENETENES CONSTRUCTION OF CENETENES CONSTRUCTION OF CONFRAMES OF CENETENES CONSTRUCTION OF FORMERS OF FIXED ASSETS - GENERAL REHABILITATION / REPARES - HOUSING	720,000,000.00	
23010138 23020139 23020 23020101 23020102 23020104 23020104 23020104 23020108 23020108 23020108 23020109 23020109 23020109 23020110 23020111 23020114 23020116 23020116 23020117 23020117 23020118 23020117 23020118 23020112 23020120 23020120 230201212 23020122 23020122 23020124 23020	PURCHASE OF AERO SPARESMAINTENAACE PURCHASE OF AERO SPARESMAINTENAACE PURCHASE OF CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FLAD ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE DULIDINGS CONSTRUCTION / PROVISION OF OFFICE DULIDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF BUSING CONSTRUCTION / PROVISION OF HOSINTALS / HEALTH CENTREE CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF ADATALS / HEALTH CENTREE CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF ADATALS CONSTRUCTION / PROVISION OF ARL-WAYS CONSTRUCTION OF BOUNDARY PILLARS' RIGHT OF WAYS CONSTRUCTION OF MOUNDARY PILLARS' RIGHT OF WAYS CONSTRUCTION OF MARKES:PARKS C	720,000,000.00	
23010138 2302139 2302102 23020102 23020102 23020108 23020108 23020108 23020108 23020108 23020108 23020109 23020110 23020110 23020110 23020113 23020114 23020115 23020116 23020119 23020119 23020119 23020112 23020121 23020120121 23020121 23020121 23020121 23020121 23	PURCHASE OF AERO SPARESMAINTENAACE PURCHASE OF AERO SPARESMAINTENAACE PURCHASE OF CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FACED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF FIGSPITALS / HEALTH GENTREE NA NA NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF BIGRARIES CONSTRUCTION / PROVISION OF BIGRARIES CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SCRETING FACILITIES CONSTRUCTION / PROVISION OF PROSE CONSTRUCTION / PROVISION OF SCRETNG FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF ARRAVYS CONSTRUCTION / PROVISION OF ARRAVYS CONSTRUCTION / PROVISION OF ARRAVYS CONSTRUCTION / PROVISION OF FIREF LIGHTS CONSTRUCTION / PROVISION OF CECREATIONAL FACILITIES CONSTRUCTION / PROVISION OF ARRAVYS CONSTRUCTION / PROVISION OF CECREATIONAL FACILITIES CONSTRUCTION / PROVISION OF CECREATIONAL FACILITIES CONSTRUCTION / PROVISION OF CEREATIONAL FACILITIES CONSTRUCTION OF TRAFFIC / STREET LIGHTS CONSTRUCTION OF FORMER SELECTIONS CONSTRUCTION OF CENETENES CONSTRUCTION OF CONFRAMES CONSTRUCTION OF CENETENES CONSTRUCTION OF CENETENES CONSTRUCTION OF CONFRAMES OF CENETENES CONSTRUCTION OF FORMERS OF FIXED ASSETS - GENERAL REHABILITATION / REPARES - HOUSING	720,000,000.00	
23010138 23010139 23020 23020103 23020103 23020103 23020104 23020105 23020106 23020106 23020107 23020107 23020107 23020107 23020107 23020112 23020112 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020112 23020123 23020103 2302010000000000	PURCHASE OF AERO SPARESIMAINTENANCE PURCHASE OF AERO SPARESIMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FLED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOLE CTRICITY CONSTRUCTION / PROVISION OF HOLE SCHOOLS N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF RACEL TURAL FACILITIES CONSTRUCTION / PROVISION OF RACEL TURAL FACILITIES CONSTRUCTION / PROVISION OF RACENTING FACILITIES CONSTRUCTION / PROVISION OF RALENARY CONSTRUCTION OF TRAFFIC STREET LIGHTS CONSTRUCTION OF TRAFFIC STREET LIGHTS CONSTRUCTION OF TRAFFIC STREET LIGHTS CONSTRUCTION OF CALENARIS CONSTRUCTION OF CALENARIS CONSTRUCTION OF FIREFIC STREET LIGHTS CONSTRUCTION OF FIREFIC STREET LIGHTS CONSTRUCTION OF FIREFIC STREET LIGHTS REHABILITATION / REPARS - PUBLIC SCHOOLS REHABILITATION / REPARS - LOUSING REHABILITATION / REPARS - PUBLIC SCHOOLS	720,000,000.00	
23010138 23020139 23020102 23020102 23020103 23020105 23020106 23020106 23020106 23020106 23020107 23020109 23020109 23020110 23020110 23020110 23020111 23020111 23020113 23020116 23020116 23020116 23020117 23020118 23020118 23020118 23020118 23020128 23020128 23020128 23020128 23020128 23020128 23020128 23020128 23020128 23020128 23020128 23020128 23020128 23020128 23020128 23020108 23020108 23020101 23020108	PURCHASE OF AERO SPARESIMAINTENANCE PURCHASE OF AERO SPARESIMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FLED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BULDINGS CONSTRUCTION / PROVISION OF FLED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FLED CATCITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF FUEL SCHOOLS N/A N/A CONSTRUCTION / PROVISION OF FUEL SCHOOLS N/A CONSTRUCTION / PROVISION OF JUBLIC SCHOOLS CONSTRUCTION / PROVISION OF JUBLIC SCHOOLS N/A N/A CONSTRUCTION / PROVISION OF JUBLICS CONSTRUCTION / PROVISION OF BOSPITALS J HEALTH CONSTRUCTION / PROVISION OF JUBLICS CONSTRUCTION / PROVISION OF JUBLICS CONSTRUCTION / PROVISION OF JUBLICS CONSTRUCTION / PROVISION OF JUBLICSCHOOLS N/A N/A CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF BCREATIONAL FACILITIES CONSTRUCTION / PROVISION OF BALE-WAYS CONSTRUCTION / PROVISION OF MALWAYS CONSTRUCTION / PROVISION OF MALWAYS CONSTRUCTION / PROVISION OF MARERVAYS CONSTRUCTION / PROVISION OF MARERVATIS CONSTRUCTION OF TARFIC STREET LIGHTS CONSTRUCTION OF MARKETSIPARKS CONSTRUCTION OF CLEMERATING PLANTS CONSTRUCTION OF MARKETSIPARKS CONSTRUCTION OF CLEMERATING PLANTS CONSTRUCTION OF CLEMERATING PL	720,000,000.00	
23010138 2302139 2302102 23020101 23020102 23020108 23020108 23020108 23020108 23020108 23020109 23020109 23020110 23020110 23020113 23020114 23020114 23020115 23020116 23020119 23020119 23020119 23020119 23020129 23020	PURCHASE OF AERO SPARESMAINTENAACE PURCHASE OF AERO SPARESMAINTENAACE PURCHASE OF CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FACED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF FIGSPITALS / HEALTH CENTREE NA NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF BUBLC SCHOOLS NA NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF BUBLC SCHOOLS NA NA NA CONSTRUCTION / PROVISION OF SORTING FACILITIES CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL CONSTRUCTION / PROVISION OF AGRICULTURAL CONSTRUCTION / PROVISION OF AGRICULTURAL CONSTRUCTION / PROVISION OF CEREATIONAL FACILITIES CONSTRUCTION OF TRAFFIC / STREET LIGHT'S CONSTRUCTION OF TRAFFIC / STREET LIGHT'S CONSTRUCTION OF CONFREQUERATING PLANTS CONSTRUCTION OF CONFREQUERATING PLANTS CONSTRUCTION OF CERETERIES CONSTRUCTION OF CONFREQUERATING PLANTS CONSTRUCTION / REPARS - HOUSING REHABILITATION	720,000,000.00	
23010138 23020139 23020 23020101 23020102 23020103 23020104 23020104 23020108 23020108 23020108 23020109 23020109 23020119 23020113 23020114 23020114 23020116 23020116 23020117 23020117 23020118 23020117 23020120 23020122 23020122 23020123 23020124 23020127 23020124 23020127 230200	PURCHASE OF AERO SPARESMAINTENAACE PURCHASE OF ACRO SPARESMAINTENAACE PURCHASE OF CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FACED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE DULDINGS CONSTRUCTION / PROVISION OF OFFICE DULDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF BUSING CONSTRUCTION / PROVISION OF HOSING CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF ARALES CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF MONSTRUCTURES REHABILITATION / REPARS OF FRED ASSETS - GENERAL REHABILITATION / REPARS OF FREID ASSETS - GENERAL REHABILITATION / REPARS OF FREID ASSETS - GENERAL REHABILITATION / REPARS - HOUSING REHABILITATION / REPARS - PROJENTIAL BUILDING REHABILITATION / REPARS - PROJENTIAL BUILC SCHOOLS NA NA NA REHABILITATION / REPARS - PRESIDENTIAL BUIL CENTRES REHABILITATION / REPARS - PROJENTIAL BUIL BUING REHABILITATION / REPARS - PROJENTIAL B	720,000,000.00	

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
011104500100	MINISTRY OF SPECIAL PROJECTS		
		N	N
23030113	REHABILITATION / REPAIRS - ROADS & BRIDGES		
23030114	REHABILITATION / REPAIRS - RAILWAYS		
23030115	REHABILITATION / REPAIRS - WATER-WAY		
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES	280,000,000.00	
23030117	NA		
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		
23030120	N/A		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	200,000,000.00	
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS		
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS		
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		
23030126	REHABILITATION/REPAIRS OF CEMETERIES		
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES		
2304	PRESERVATION OF THE ENVIRONMENT		
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040101	TREE PLANTING		
23040102	EROSION & FLOOD CONTROL		
23040103	WILDLIFE CONSERVATION		
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		
23040105	WATER POLLUTION PREVENTION & CONTROL		
2305	OTHER CAPITAL PROJECTS	-	
230501	ACQUISITION OF NON TANGIBLE ASSETS	-	
23050101	RESEARCH AND DEVELOPMENT		
23050102	COMPUTER SOFTWARE ACQUISITION		
23050103	MONITORING AND EVALUATION		
23050104	ANNIVERSARIES/CELEBRATIONS		
23050105	N/A		
23050106	NA		
23050107	MARGIN FOR INCREASES IN COSTS		
23050108	NA		
23050109	NA		
23050110	NA		
23050111	N/A		
23050126	NA		
23050127	N/A		
DETAILED CAPITAL	BUDGET BASED ON PROGRAMME:		
NCOA (PROGRAMME CODE)	PROJECT	AMOUNT	
00150000010101	CONSTRUCTION/ REHABILITATION OF BRIDGES FOR BIG TRUCK AT ENTRY POINTS FROM OTHER STATE INTO IMO	500,000,000.00	
00060000010103	RELOCATION OF POLICE HEAD QUARTERS IN OWERRI	100,000,000.00	
00060000010104	RELOCATION OF NIGERIAN PRISONS OWERRI	100,000,000.00	
	CONSTRUCTION OF IMO ECUMENICAL CENTRE	220,000,000.00	
00060000010105	CONSTRUCTION OF IMO ECUMENICAL CENTRE REHABILITATION OF NEW AIRPORT PASSENGER TERMINAL AND RUN WAY OF IMO AIRPORT	220,000,000.00 280,000,000.00	

in/Economic Cod	Organisation Name MINISTRY OF TRANSPORT	Budget 2021	Budget 2
		N	N
23 2301	CAPITAL EXPENDITURE	12,136,502,237.00	
2301	PURCHASE OF FIXED ASSETS - GENERAL		
23010101	PURCHASE / ACQUISITION OF LAND		
23010102	PURCHASE OF OFFICE BUILDINGS		
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		
23010104	PURCHASE MOTOR CYCLES		
23010105	PURCHASE OF MOTOR VEHICLES		
23010106	PURCHASE OF VANS		
23010107 23010108	PURCHASE OF TRUCKS		
23010108	PURCHASE OF BUSES PURCHASE OF SEA BOATS		
23010109	PURCHASE OF SHIPS		
23010111	PURCHASE OF TRAINS		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		
23010113	PURCHASE OF COMPUTERS		
23010114	PURCHASE OF COMPUTER PRINTERS		
23010115	PURCHASE OF PHOTOCOPYING MACHINES		
23010116	PURCHASE OF TYPEWRITERS		
23010117	PURCHASE OF SHREDDING MACHINES		
23010118	PURCHASE OF SCANNERS		
23010119 23010120	PURCHASE OF POWER GENERATING SET PURCHASE OFCANTEEN / KITCHEN EQUIPMENT		
23010120	PURCHASE OF CAN LEEN / KITCHEN EQUIPMENT PURCHASE OF RESIDENTIAL FURNITURE		
23010121	PURCHASE OF RESIDENTIAL FURNITURE PURCHASE OF HEALTH / MEDICAL EQUIPMENT		
23010122	PURCHASE OF FIRE FIGHTING EQUIPMENT		
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		1
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		
23010128	PURCHASE OF SECURITY EQUIPMENT		
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		
23010130	PURCHASE OF RECREATIONAL FACILITIES		
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		
23010132	PURCHASE OF SECURITY EQUIPMENT		
23010133 23010134	PURCHASES OF SURVEYING EQUIPMENT PURCHASE OF DIVING EQUIPMENT		
23010134	N/A		
23010136	NA		
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE		
23010138	PURCHASE OF AERO SPARES/MAINTENANCE		
23010139	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT		
2302	CONSTRUCTION / PROVISION	213,000,000.00	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	213,000,000.00	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		
23020102 23020103	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING		
23020105	CONSTRUCTION / PROVISION OF HOUSING		
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH		
23020107	CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		
23020108	N/A		
23020108 23020109	NA NA		
23020109 23020110 23020111	N/A		
23020109 23020110 23020111 23020112	N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		
23020109 23020110 23020111 23020112 23020113	NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF LIBRARIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		
23020109 23020110 23020111 23020112 23020113 23020114	NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF LIBRARIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF ROADS & BRIDGES		
23020109 23020110 23020111 23020112 23020112 23020113 23020114 23020115	NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF LIBRARIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF RADICULTURAL FACILITIES CONSTRUCTION / PROVISION OF RADES & BRIGGES CONSTRUCTION / PROVISION OF RAIL-WAYS		
23020109 23020110 23020111 23020112 23020113 23020114	NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF LIBRARIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF ROADS & BRIDGES		
23020109 23020110 23020111 23020112 23020113 23020114 23020115 23020116	NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF LIBRARIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF RAIL-WAYS CONSTRUCTION / PROVISION OF RAIL-WAYS	80.000,000.00	
23020109 23020110 23020111 23020112 23020113 23020114 23020115 23020116 23020117	NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF LIBRARES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF RAID-WAYS CONSTRUCTION / PROVISION OF RAIL-WAYS CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES	80,000,000.00	
23020109 23020110 23020111 23020112 23020113 23020114 23020115 23020116 23020117 23020118	NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF ACRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF ACRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF ARIL-WAYS CONSTRUCTION / PROVISION OF WATER-WAYS CONSTRUCTION / PROVISION OF ARIL-PROT / AREOPROMES CONSTRUCTION / PROVISION OF ARI-PROT / AREOPROMES CONSTRUCTION / PROVISION OF INFRASTRUCTURE	80,000,000.00	
23020109 23020110 23020111 23020112 23020113 23020114 23020114 23020115 23020116 23020117 23020118 23020119	NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF JIBRARES CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF RARICULTURAL FACILITIES CONSTRUCTION / PROVISION OF RAIL-WAYS CONSTRUCTION / PROVISION OF RAIL-WAYS CONSTRUCTION / PROVISION OF AIL-WAYS CONSTRUCTION / PROVISION OF MAPORT / AERODROMES CONSTRUCTION / PROVISION OF MAPORT / AERODROMES CONSTRUCTION / PROVISION OF MAPORT / AERODROMES CONSTRUCTION / PROVISION OF MAPORT / AERODROMES	80,000,000.00	
23020109 23020110 23020111 23020112 23020113 23020114 23020115 23020116 23020117 23020118 23020119 23020119 23020120	NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF LIBRARIES CONSTRUCTION / PROVISION OF SPORTING FACILITES CONSTRUCTION / PROVISION OF RADEAS & BRIGGES CONSTRUCTION / PROVISION OF RALE-WAYS CONSTRUCTION / PROVISION OF NATE-WAYS CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	80,000,000.00	
23020109 23020110 23020111 23020112 23020113 23020114 23020115 23020116 23020117 23020118 23020119 23020120 23020121	NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF LIBRARIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF RAIDAWAYS CONSTRUCTION / PROVISION OF RAIDAWAYS CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES N/A		
23020109 23020110 23020112 23020112 23020113 23020114 23020115 23020116 23020116 23020117 23020117 23020117 23020112 23020120 23020121 23020122 23020124	NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF BORTING FACILITIES CONSTRUCTION / PROVISION OF ADRITUG FACILITIES CONSTRUCTION / PROVISION OF ARAICUA TURA, FACILITIES CONSTRUCTION / PROVISION OF RAIL-WAYS CONSTRUCTION / PROVISION OF WATER-WAYS CONSTRUCTION / PROVISION OF WATER-WAYS CONSTRUCTION / PROVISION OF ARAR-PORT / AREODROMES CONSTRUCTION / PROVISION OF ARAR-PORT / AREODROMES CONSTRUCTION / PROVISION OF ARAR-PORT / AREODROMES CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES NA NA CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	38,000,000.00	
23020109 23020110 23020111 23020112 23020113 23020114 23020114 23020116 23020116 23020117 23020118 23020120 23020120 23020121 23020121 23020121 23020124 23020124 23020124	NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF LIBRARIES CONSTRUCTION / PROVISION OF ADRITUG FACILITIES CONSTRUCTION / PROVISION OF ADRICUL TURAL FACILITIES CONSTRUCTION / PROVISION OF ADRICUL TURAL FACILITIES CONSTRUCTION / PROVISION OF ALL WAYS CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES N/A N/A CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF TRAFFIC / STREET LIGHTS CONSTRUCTION OF TRAFFIC / STREET LIGHTS CONSTRUCTION OF MARKETS/PARKS CONSTRUCTION OF POWER GENERATING PLANTS	38,000,000.00	
23020109 23020110 23020111 23020112 23020112 23020114 23020115 23020116 23020116 23020117 23020118 23020118 23020121 23020121 23020121 23020122 23020123 23020125 23020126	NA ONA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF BORTING FACILITIES CONSTRUCTION / PROVISION OF ACRILLA FACILITIES CONSTRUCTION / PROVISION OF ARAICUA TURA, FACILITIES CONSTRUCTION / PROVISION OF ARAICUA TURA, FACILITIES CONSTRUCTION / PROVISION OF ARAICVAYS CONSTRUCTION / PROVISION OF ARAICVAYS CONSTRUCTION / PROVISION OF ARAFORT / AREODROMES CONSTRUCTION / PROVISION OF ARAFORT / AREODROMES CONSTRUCTION / PROVISION OF ARAFORT / AREODROMES CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES NA NA CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF MARKETS/PARKS CONSTRUCTION OF MARKETS/PARKS CONSTRUCTION OF MARKETS/PARKS CONSTRUCTION OF POWER GENERATING PLANTS CONSTRUCTION OF POWER GENERATING PLANTS	38,000,000.00 90,000,000.00	
23020109 23020110 23020111 23020112 23020113 23020114 23020115 23020116 23020116 23020117 23020118 23020118 23020120 23020120 23020121 23020122 23020123 23020124 23020124 23020126 23020126	NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF JERARIES CONSTRUCTION / PROVISION OF SORTING FACILITIES CONSTRUCTION / PROVISION OF ACILULTURAL FACILITIES CONSTRUCTION / PROVISION OF RAIL-WAYS CONSTRUCTION / PROVISION OF ARIL-WAYS CONSTRUCTION / PROVISION OF ARIPORT / ARCDAROMES CONSTRUCTION / PROVISION OF ARIPORT / ARCDAROMES CONSTRUCTION / PROVISION OF ARIPORT / ARCDAROMES CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES N/A CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF FARAFIC, STREET LIGHTS CONSTRUCTION OF POWER GENERATING PLANTS CONSTRUCTION OF FOWER GENERATING PLANTS CONSTRUCTION OF COMPRESE	38,000,000.00 90,000,000.00 5,000,000.00	
23020109 23020110 23020111 23020112 23020113 23020113 23020116 23020116 23020116 23020116 23020120 23020121 23020120 23020121 23020123 23020124 23020125 23020127	NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SORTING FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AIL-WAYS CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES N/A N/A CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF DOWNER GENERATING PLANTS CONSTRUCTION OF MARKETSIPARKS CONSTRUCTION OF DOWNER GENERATING PLANTS CONSTRUCTION OF CONFORCE AND PLANTS CONSTRUCTION OF CONFORCEMENTING PLANTS CONSTRUCTION OF CONFORCEMENTING CONSTRUCTION OF CONFORCEMENTING PLANTS CONSTRUCTION OF CONFORCEMENTING CONSTRUCTION OF CONFORCEMENTING PLANTS CONSTRUCTION OF CONFORCEMENTING CONSTRUCTION CONFORCEMENTING CONSTRUCTION OF CONFORCEMENTING CONFORCEMENTING CONFORCEMENTING CONFORCEMENTING CON	38,000,000.00 90,000,000.00 5,000,000.00 5,000,000.00	
23020109 23020110 23020111 23020112 23020113 23020114 23020115 23020116 23020176 23020177 23020120 23020121 23020121 23020122 23020124 23020125 23020126 23020126 23020127 23020126	NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF LIBRARIES CONSTRUCTION / PROVISION OF SORTING FACILITIES CONSTRUCTION / PROVISION OF ADRATULATURAL FACILITIES CONSTRUCTION / PROVISION OF ARALWAYS CONSTRUCTION / PROVISION OF AIR-WAYS CONSTRUCTION / PROVISION OF AIR-WAYS CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES N/A N/A CONSTRUCTION / PROVISION OF RECREATING PLANTS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF DARFIC / STREET LIGHTS CONSTRUCTION OF DARFIC / STREET LIGHTS CONSTRUCTION OF CONFROLVERSION OF CEMETENES CONSTRUCTION OF ICT INFRASTRUCTURES REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	38,000,000.00 90,000,000.00 5,000,000.00	
23020109 23020110 23020113 23020113 23020113 23020114 23020115 23020115 23020117 23020117 23020117 23020117 23020120 23020120 23020121 23020123 23020124 23020126 23020127 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 230201 23000 23000 23000 23000 23000 23000 23000 23000 23000 23000 23000 23000 23000 23000 23000 23000 23000 23000 23000 23000 23000 23000 23000 23000 23000 23000 23000 23000 23000 23000 23000 23000 23000 23000 23000 23000 23000 23000 23000 23000 23000 23000 23000 23000 23000 23000 23000 23000 23000 23000 23000 230002300 23000 23000 23000 230002000 230002000 23000 230002000 23000 23000 23000 23000 23000 23000 230002000 23000 23000 23000 23000 23000 23000 230002000 23000 23000 23000 23000 23000 23000 23000 23000 23000 23000 23000 23000 23000 23000 23000 23000 2	NA ONA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF JUBRARES CONSTRUCTION / PROVISION OF ADRITUG FACILITIES CONSTRUCTION / PROVISION OF ADRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF ADRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF ADRI-WAYS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF MARKETS/PARKS CONSTRUCTION OF MARKETS/PARKS REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	38,000,000.00 90,000,000.00 5,000,000.00 5,000,000.00	
23020109 23020110 23020111 23020112 23020113 23020114 23020115 23020116 23020176 23020177 23020120 23020121 23020121 23020122 23020124 23020125 23020126 23020126 23020127 23020126	NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF LIBRARES CONSTRUCTION / PROVISION OF SORTING FACILITIES CONSTRUCTION / PROVISION OF ACILUTURAL FACILITIES CONSTRUCTION / PROVISION OF ACILUTURAL FACILITIES CONSTRUCTION / PROVISION OF ANALYAYS CONSTRUCTION / PROVISION OF ANILYAYS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF FARFIC / STREET LIGHTS CONSTRUCTION OF FARFIC / STREET LIGHTS CONSTRUCTION OF FOWER GENERATING PLANTS CONSTRUCTION OF FOWER GENERATING PLANTS CONSTRUCTION OF COMPRES REHABILITATION / REPARS OF FRED ASSETS - GENERAL REHABILITATION / REPARS OF RESIDENTIAL BUILDING REHABILITATION / REPARS - ELECTRICITY	38,000,000.00 90,000,000.00 5,000,000.00 5,000,000.00	
23020109 23020110 23020111 23020113 23020113 23020114 23020116 23020116 23020116 23020117 23020118 23020119 23020120 23020120 23020121 23020123 23020124 23020124 23020125 23020126 23020126	NA ONA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF JUBRARES CONSTRUCTION / PROVISION OF ADRITUG FACILITIES CONSTRUCTION / PROVISION OF ADRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF ADRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF ADRI-WAYS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF MARKETS/PARKS CONSTRUCTION OF MARKETS/PARKS REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	38,000,000.00 90,000,000.00 5,000,000.00 5,000,000.00	
23020109 23020110 23020112 23020112 23020113 23020114 23020115 23020116 23020116 23020117 23020118 23020119 23020121 23020121 23020121 23020121 23020121 23020125 2302015 2300015 2000000000000000000000000000000000	NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF LIBRARIES CONSTRUCTION / PROVISION OF ADRITING FACILITIES CONSTRUCTION / PROVISION OF ADRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF ADRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF ALL-WAYS CONSTRUCTION / PROVISION OF ALR-PORT / AERODROMES CONSTRUCTION / PROVISION OF MAR-PORT / AERODROMES CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES N/A CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES N/A CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF DOURDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF DOURDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF FARFIC / STREET LIGHTS CONSTRUCTION OF FORKETS/PARKS CONSTRUCTION OF FORMER GENERATING PLANTS CONSTRUCTION OF COLINFRASTRUCTURES REHABILITATION / REPARS OF FLED ASSETS - GENERAL REHABILITATION / REPARS OF FLED ASSETS - GENERAL	38,000,000.00 90,000,000.00 5,000,000.00 5,000,000.00	
23020109 23020110 23020112 23020112 23020113 23020114 2302015 2302015 2302015 2302016 2302017 2302019 2302019 2302019 2302019 23020121 23020123 23020123 23020125 23020125 23020125 23020125 23020125 23020126 23020125 23020126 23020127 23020126 23020126 23020127 23020126 2300126 2302000000000000000000000000000	NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF LIBRARIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF ADRILU TURAL FACILITIES CONSTRUCTION / PROVISION OF ADRUL TURAL FACILITIES CONSTRUCTION / PROVISION OF ARADEX & BRIDGES CONSTRUCTION / PROVISION OF AIR-WAYS CONSTRUCTION / PROVISION OF AIR-WAYS CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES N/A N/A CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF DAIRFL'STREET LIGHTS CONSTRUCTION OF MARKETS/PARKS CONSTRUCTION OF CONFREQUERATING PLANTS CONSTRUCTION OF ICT INFRASTRUCTURES REHABILITATION / REPARS OF FXED ASSETS - GENERAL REHABILITATION / REPARS - ELECTRICITY REHABILITATION / REPARS - MOUSING REHABILITATION / REPARS - MOUSING	38,000,000.00 90,000,000.00 5,000,000.00 5,000,000.00	
23020109 23020110 23020111 23020113 23020113 23020114 23020115 23020115 23020117 23020118 23020119 23020121 23020121 23020121 23020123 23020125 23020125 23020125 23020126 23020127 23020127 23030101 23030102 23030102 23030102	NA ONA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF JERARIES CONSTRUCTION / PROVISION OF ADRITUG FACILITIES CONSTRUCTION / PROVISION OF ADRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF ADRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF ADRI-WAYS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF MARKETS/PARKS CONSTRUCTION OF MARKETS/PARKS REHABILITATION / REPARS OF FIED ASSETS - GENERAL REHABILITATION / REPARS OF FIED ASSETS - GENERAL REHABILITATION / REPARS - ELECTRICITY REHABILITATION / REPARS - HOUSING REHABILITATION / REPARS - HOUSING CONSTRUCTION / REPARS - HOUSING C	38,000,000.00 90,000,000.00 5,000,000.00 5,000,000.00	
23020109 23020110 23020111 23020113 23020113 23020114 23020116 23020116 23020117 23020118 23020119 23020120 23020120 23020120 23020123 23020124 23020124 23020126 23020127 2302 23020126 2302013 2302016 23030101 23030103 23030104 23030104 23030104	NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF ADRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF ADRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF ADRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF ANL-WAYS CONSTRUCTION / PROVISION OF ANL-WAYS CONSTRUCTION / PROVISION OF ANL-PROVI ALCONDERS CONSTRUCTION / PROVISION OF ANL-PROVI ALCONDERS CONSTRUCTION / PROVISION OF ANL-PROVI ALCONDERS CONSTRUCTION / PROVISION OF ANL-PROVI CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF FOUNDER GENERATING PLANTS CONSTRUCTION OF FONGREE ALCONDERS CONSTRUCTION OF CONTRACTSURAL CONSTRUCTION OF CONTRACTSURAL CONSTRUCTION OF CONTRACTURES CONSTRUCTION OF CONTRACTURES CONSTRUCTION OF CONTRACTURES REHABILITATION / REPARS OF FIED ASSETS - GENERAL REHABILITATION / REPARS - ELECTRICITY REHABILITATION / REPARS - HOUSING REHABILITATION / REPARS - HOUSING REHABILITATION / REPARS - WATER FACILITIES REHABILITATION / REPARS - PUBLIC SCHOOLS	38,000,000.00 90,000,000.00 5,000,000.00 5,000,000.00	
23020109 23020110 23020112 23020112 23020113 23020114 23020115 23020115 23020115 23020117 23020117 23020119 23020121 23020121 23020121 23020123 23020123 23020125 23020125 23020125 23020125 23020125 23020125 23020101 23030101 23030101 23030104 23030105 23030105 23030105 23030105	NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF BREFIGHTING STATIONS CONSTRUCTION / PROVISION OF ADRITUG FACILITIES CONSTRUCTION / PROVISION OF ADRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF ADRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF RAIL-WAYS CONSTRUCTION / PROVISION OF ARI-WAYS CONSTRUCTION / PROVISION OF ARI-PORT / AREODOMES CONSTRUCTION / PROVISION OF ARE-PORT / AREODOMES CONSTRUCTION / PROVISION OF ARE-PORT / AREODOMES CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF FOURE CEMERATING PLANTS CONSTRUCTION OF FORMER CEMERATING PLANTS CONSTRUCTION OF FORMER CEMERATING PLANTS CONSTRUCTION OF COMPRESSION OF CEMETERIES CONSTRUCTION OF COMPRESSION OF FIELD ASSETS - GENERAL REHABILITATION / REPARS OF FIELD ASSETS - GENERAL REHABILITATION / REPARS OF FIELD ASSETS - GENERAL REHABILITATION / REPARS OF FLECTRICITY REHABILITATION / REPARS OF FLECTRICITY REHABILITATION / REPARS - MUSING REHABILITATION / REPARS - PUBLIC SCHOOLS N/A N/A REHABILITATION / REPARS - FIELE FIGHTING STATIONS	38,000,000.00 90,000,000.00 5,000,000.00 5,000,000.00	
23020109 23020110 23020111 23020113 23020114 23020114 23020115 23020116 23020117 23020118 23020119 23020120 23020120 23020120 23020121 23020123 23020124 23020124 23020126 23020127 2302 112 23020126 23020101 23030101 23030101 23030101 23030105 23030106 23030107 23030106 23030107 23030106 23030107 23030106	NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF ADRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF ADRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF ADRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF ANLE-WAYS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF FUNFRE STREET LIGHTS CONSTRUCTION OF FUNFRE SCHEMENTING PLANTS CONSTRUCTION OF CONSIGN OF CEMETERIES CONSTRUCTION OF CT INFRASTRUCTURES REHABILITATION / REPARS OF FIXED ASSETS - GENERAL REHABILITATION / REPARS - ELECTRICITY REHABILITATION / REPARS - HOUSING REHABILITATION / REPARS - WATER FACILITES REHABILITATION / REPARS - WATER FACILITES REHABILITATION / REPARS - PUBLIC SCHOOLS N/A N/A N/A REHABILITATION / REPARS - PUBLIC SCHOOLS N/A REHABILITATION / REPARS - FIRE FIGHTING STATIONS REHABILITATION / REPARS - FIRE FIGHTING STATIONS REHABILITATION / REPARS - SUBARAILS	38,000,000.00 90,000,000.00 5,000,000.00 5,000,000.00	
23020109 23020110 23020113 23020113 23020114 23020115 23020117 23020117 23020117 23020117 23020118 23020117 23020121 23020121 23020121 23020123 23020125 23020126 23020127 23020127 23020127 23020126 23020127 23020126 23020127 23020126 23020126 23020127 23020126 23020127 23020126 23020127 23020126 23020127 23020126 23020127 23020126 23020127 23020126 23020127 23020126 23020127 23020126 23020127 23020126 23020127 23020126 23020127 23020126 23020127 23020126 23020127 23020126 23020127 23020126 23020126 23020127 23020126 23020127 23020126 23020	NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF BREFIGHTING STATIONS CONSTRUCTION / PROVISION OF ADRITUG FACILITIES CONSTRUCTION / PROVISION OF ADRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF ADRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF RAIL-WAYS CONSTRUCTION / PROVISION OF ARI-WAYS CONSTRUCTION / PROVISION OF ARI-PORT / AREODOMES CONSTRUCTION / PROVISION OF ARE-PORT / AREODOMES CONSTRUCTION / PROVISION OF ARE-PORT / AREODOMES CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF FOURE CEMERATING PLANTS CONSTRUCTION OF FORMER CEMERATING PLANTS CONSTRUCTION OF FORMER CEMERATING PLANTS CONSTRUCTION OF COMPRESSION OF CEMETERIES CONSTRUCTION OF COMPRESSION OF FIELD ASSETS - GENERAL REHABILITATION / REPARS OF FIELD ASSETS - GENERAL REHABILITATION / REPARS OF FIELD ASSETS - GENERAL REHABILITATION / REPARS OF FLECTRICITY REHABILITATION / REPARS OF FLECTRICITY REHABILITATION / REPARS - MUSING REHABILITATION / REPARS - PUBLIC SCHOOLS N/A N/A REHABILITATION / REPARS - FIELE FIGHTING STATIONS	38,000,000.00 90,000,000.00 5,000,000.00 5,000,000.00	

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
022900100100	MINISTRY OF TRANSPORT		
		N	N
23030113	REHABILITATION / REPAIRS - ROADS & BRIDGES		
23030114	REHABILITATION / REPAIRS - RAILWAYS		
23030115	REHABILITATION / REPAIRS - WATER-WAY		
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		
23030117	N/A		
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		
23030120	NA		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS		
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS	5.000.000.00	
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		
23030126	REHABILITATION/REPAIRS OF CEMETERIES		
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES		
2304	PRESERVATION OF THE ENVIRONMENT		
2304			
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL TREE PLANTING		
23040101			
23040102	EROSION & FLOOD CONTROL		
	WILDLIFE CONSERVATION		
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		
23040105	WATER POLLUTION PREVENTION & CONTROL		
2305	OTHER CAPITAL PROJECTS	11,918,502,237.00	
230501	ACQUISITION OF NON TANGIBLE ASSETS	11,918,502,237.00	
23050101	RESEARCH AND DEVELOPMENT	11,918,502,237.00	
23050102	COMPUTER SOFTWARE ACQUISITION		
23050103	MONITORING AND EVALUATION		
23050104	ANNIVERSARIES/CELEBRATIONS		
23050105	N/A		
23050106	N/A		
23050107	MARGIN FOR INCREASES IN COSTS		
23050108	N/A		
23050109	N/A		
23050110	N/A		
23050111	N/A		
23050126	NA		
23050127	NA		
DETAILED CAPITAL	BUDGET BASED ON PROGRAMME:		
NCOA (PROGRAMME CODE)	PROJECT	AMOUNT	
00150000010101	ESTABLISHMENT/REMODELLING OF FIVE MAJOR INTER/INTRA CITY EXIT PARKS	80,000,000.00	
00150000010102	INSTALLATION /REPAIR OF TRAFFIC LIGHTS AT 25	90,000,000.00	
00150000010103	ROUNDABOUT IN OWERRI METROPOLIS AND PROVISION OF AUTOMATION IMO STATE TRANSPORTATION SECTOR	5.000.000.00	
00150000010103	RE-ESTABLISHMENT OF IMO STATE TRAFFIC MGT	77,000,000.00	
00150000010103	AUTHORITY ROAD MARKS AND DELINEATION	38.000.000.00	
00150000010103	FENCING OFF OF NKWO ORJI MARKET & EKEMEEGBUO	5,000,000.00	
00150000010103		255,895,237.00	
	IMO TRANSPORT COMPANY LIMITED		
00150000010103	IMO STATE TRAFFIC MANAGEMENT AGENCY RAILWAY STANDARD GAUGE (EUROPEAN ECONOMIC	250,000,000.00	
00150000010103	DEVELOPMENT COUNCIL, EEDC)	11,335,607,000.00	
	TOTAL CAPITAL EXPENDITURE	12.136.502.237.00	

Idmin/Economic Code	Organisation Name	Budget 2021	Budget 2020
26000100100	MINISTRY OF LANDS, SURVEY AND PHYSICAL PLANNING	N	N
23	CAPITAL EXPENDITURE	2,200,000,000.00	
2301	FIXED ASSETS PURCHASED	1,160,000,000.00	
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,160,000,000.00	
23010101	PURCHASE / ACQUISITION OF LAND	1,020,000,000.00	
23010102	PURCHASE OF OFFICE BUILDINGS		
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		
23010104	PURCHASE MOTOR CYCLES		
23010105	PURCHASE OF MOTOR VEHICLES		
23010106	PURCHASE OF VANS		
23010107 23010108	PURCHASE OF TRUCKS PURCHASE OF BUSES		
23010108	PURCHASE OF BUSES PURCHASE OF SEA BOATS		
23010105	PURCHASE OF SHIPS		
23010111	PURCHASE OF TRAINS		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		
23010113	PURCHASE OF COMPUTERS		
23010114	PURCHASE OF COMPUTER PRINTERS		
23010115	PURCHASE OF PHOTOCOPYING MACHINES		
23010116	PURCHASE OF TYPEWRITERS		
23010117	PURCHASE OF SHREDDING MACHINES		
23010118	PURCHASE OF SCANNERS		
23010119			
23010120 23010121	PURCHASE OFCANTEEN / KITCHEN EQUIPMENT		
23010121	PURCHASE OF RESIDENTIAL FURNITURE PURCHASE OF HEALTH / MEDICAL EQUIPMENT		
23010122	PURCHASE OF FIRE FIGHTING EQUIPMENT		
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		
23010128	PURCHASE OF SECURITY EQUIPMENT		
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		
23010130	PURCHASE OF RECREATIONAL FACILITIES		
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		
23010132 23010133	PURCHASE OF SECURITY EQUIPMENT PURCHASES OF SURVEYING EQUIPMENT	140,000,000.00	
23010133	PURCHASES OF SURVEYING EQUIPMENT	140,000,000.00	
23010134	N/A		
23010136	N/A		
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE		
23010138	PURCHASE OF AERO SPARES/MAINTENANCE		
23010139	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT		
2302	CONSTRUCTION / PROVISION	230,000,000.00	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	230,000,000.00	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	30,000,000.00	
23020101 23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	30,000,000.00	
23020101 23020102 23020103	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY	30,000,000.00	
23020101 23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	30,000,000.00	
23020101 23020102 23020103 23020104	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF MATER FACILITIES CONSTRUCTION / PROVISION OF MATER FACILITIES	30,000,000.00	
23020101 23020102 23020103 23020104 23020105	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF WATER FACILITIES	30,000,000.00	
23020101 23020102 23020103 23020104 23020105 23020106	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	30,000,000.00	
23020101 23020102 23020103 23020104 23020104 23020105 23020106 23020107	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HORSPTALS / HEALTH CONSTRUCTION / PROVISION OF HORSPTALS / HEALTH CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	30,000,000.00	
23020101 23020102 23020103 23020104 23020105 23020106 23020107 23020108	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF FLECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A	30,000,000.00	
23020101 23020102 23020103 23020104 23020105 23020106 23020107 23020108 23020109 23020109 23020110 23020111	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF FLECTRICITY CONSTRUCTION / PROVISION OF PUBLICS CONSTRUCTION / PROVISION OF PUBLICS CHOOLS CONSTRUCTION / PROVISION OF FUBLICS CHOOLS NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	30,000,000.00	
23020101 23020102 23020103 23020104 23020106 23020106 23020107 23020108 23020109 23020109 23020110 23020111	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF FUGUSING CONSTRUCTION / PROVISION OF FUGUER FACILITES CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF BREARES CONSTRUCTION / PROVISION OF SPORTING FACILITIES	30,000,000,00	
23020101 23020102 23020103 23020104 23020105 23020105 23020106 23020106 23020108 23020109 23020109 23020110 230201112 230201112	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF FUECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF FUELIS CONSTRUCTION / PROVISION OF FUELIS CHOOLS NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF LIBRARIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF ADRICULTURAL FACILITIES	30,000,000,00	
23020101 23020102 23020103 23020104 23020105 23020106 23020106 23020108 23020109 23020109 23020109 23020110 23020111 23020111 23020111	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF FLECTRICITY CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF ROADS & BRIDGES	30.000.00.00	
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23020101 23020102 23020103 23020106 23020106 23020107 23020108 23020108 23020109 23020109 23020110 23020110 23020112 23020112 23020114 23020114 23020116 23020116 23020116 23020117 23020116 23020117 23020118 23020112 23020121 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 2302010 2300000 23000000 230000000000	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF FLECTRICITY CONSTRUCTION / PROVISION OF HUGSING CONSTRUCTION / PROVISION OF HUGSING CONSTRUCTION / PROVISION OF HUGSITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACILITES CONSTRUCTION / PROVISION OF SPORTING FACILITES CONSTRUCTION / PROVISION OF ROADS & BRIDGES CONSTRUCTION / PROVISION OF RADEX AND SCHOOL CONSTRUCTION / PROVISION OF ANALY AND CONSTRUCTION OF FORTHASTRUCTURE CONSTRUCTION OF FORTHASTRUCTURE CONSTRUCTION OF FORTHASTRUCTURE CONSTRUCTION OF FORTHASTRUCTURE CONSTRUCTION OF FORTHASTRUCTURE CONSTRUCTION OF FORTHASTRUCTURES CONSTRUCTION OF FORTHASTRUCTURES CONSTRUCTION OF FORTHASTRUCTURES REHABILITATION / REPARS OF FIRED LIGHTS CONSTRUCTION OF FORTHASTRUCTURES REHABILITATION / REPARS OF FIRED ASETS - GENERAL REHABILITATION / REPARS - HOUSING REHABILITATION / REPARS - HOUSING REHABILITATION / REPARS - HOUSING REHABILITATION / REPARS - HOUSING NA	50.000.000.00	
23020101 23020102 23020103 23020104 23020105 23020106 23020106 23020107 23020109 23020109 23020110 23020112 23020112 23020112 23020113 23020114 23020114 23020116 23020117 23020118 23020119 23020119 23020119 23020121 23020101 2302010 23020000 230000000000	CONSTRUCTION / PROVISION OF FLECTRIDITY CONSTRUCTION / PROVISION OF FLECTRIDITY CONSTRUCTION / PROVISION OF FLECTRIDITY CONSTRUCTION / PROVISION OF FUELTRIS / FLEATH CONSTRUCTION / PROVISION OF FUELTS / FLEATH CONSTRUCTION / PROVISION OF FLEATHS / FLEATH CONSTRUCTION / PROVISION OF A GRICLLTURAL FACILITIES CONSTRUCTION / PROVISION OF A FLEATHS CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES CONSTRUCTION OF DOUNDARY PILLARS' RIGHT OF WAYS CONSTRUCTION OF DOUNDARY PILLARS' RIGHT OF WAYS CONSTRUCTION OF ON FARASTRUCTURE CONSTRUCTION OF FOUNDARY PILLARS' RIGHT OF WAYS CONSTRUCTION OF FOUNDARY PILLARS' RIGHT OF WAYS CONSTRUCTIO	50.000.000.00	
23020101 23020102 23020103 23020106 23020106 23020107 23020109 23020109 23020109 23020109 23020110 23020110 23020113 23020114 23020113 23020114 23020115 23020115 23020117 230	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF FLECTRICITY CONSTRUCTION / PROVISION OF FLECTRICITY CONSTRUCTION / PROVISION OF FUER FLECTRICITY CONSTRUCTION / PROVISION OF FUER FLECTRIES CONSTRUCTION / PROVISION OF FUER FLECTRIES CONSTRUCTION / PROVISION OF FUER FLECTRIES CONSTRUCTION / PROVISION OF FLEE FLECTRIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF ADDRAFT CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF DOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF POWER GENERATING PLANTS CONSTRUCTION OF POWER GENERATING PLANTS CONSTRUCTION OF REPARS OF RESIDENTAL BULDING RE	50.000.000.00	

ANNUAL CAPITALT BUDGET (CAPITAL) STATE BUDGET

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
026000100100	MINISTRY OF LANDS, SURVEY AND PHYSICAL PLANNING	Dudget 1011	Dudget 2020
		N	N
23030113	REHABILITATION / REPAIRS - ROADS & BRIDGES		
23030114	REHABILITATION / REPAIRS - RAILWAYS		
23030115	REHABILITATION / REPAIRS - WATER-WAY		
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		
23030117	N/A		
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		
23030120	N/A		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS		
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS		
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		
23030126	REHABILITATION/REPAIRS OF CEMETERIES		
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES		
2304	PRESERVATION OF THE ENVIRONMENT		
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040101	TREE PLANTING		
23040102	EROSION & FLOOD CONTROL		
23040103	WILDLIFE CONSERVATION		
23040103 23040104	WILDLIFE CONSERVATION INDUSTRIAL POLLUTION PREVENTION & CONTROL		
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	810,000,000.00	
23040104 23040105	INDUSTRIAL POLLUTION PREVENTION & CONTROL WATER POLLUTION PREVENTION & CONTROL	810,000,000.00	
23040104 23040105 2305	INDUSTRIAL POLLUTION PREVENTION & CONTROL WATER POLLUTION PREVENTION & CONTROL OTHER CAPITAL PROJECTS		
23040104 23040105 2305 230501	INDUSTRIAL POLLUTION PREVENTION & CONTROL WATER POLLUTION PREVENTION & CONTROL OTHER CAPITAL PROJECTS ACQUISITION OF NON TANGIBLE ASSETS	810,000,000.00	
23040104 23040105 2305 230501 23050101	INDUSTRIAL POLLUTION PREVENTION & CONTROL WATER POLLUTION PREVENTION & CONTROL OTHER CANITAL PROJECTS ACQUISITION OF NOT TANGIELE ASSETS RESEARCH AND DEVELOPMENT	810,000,000.00	
23040104 23040105 23050 2305010 23050101 23050102	INDUSTRIAL POLLUTION PREVENTION & CONTROL WATER POLLUTION PREVENTION & CONTROL OTHER CANTAL PROJECTS ACQUISITION OF NON TANGIBLE ASSETS RESEARCH AND DEVELOPMENT COMPUTER SOFTWARE ACQUISITION	810,000,000.00	
23040104 23040105 2305 230501 23050101 23050102 23050103	INDUSTRIAL POLLUTION PREVENTION & CONTROL WATER POLLUTION PREVENTION & CONTROL OTHER CANTAL PROJECTS ACQUISITION OF NON TANGIBLE ASSETS RESEARCH AND DEVELOPMENT COMPUTER SOFTWARE ACQUISITION MONTORING AND EVALUATION	810,000,000.00	
23040104 23040105 2305 230501 23050101 23050102 23050103 23050104	INDUSTRIAL POLLUTION PREVENTION & CONTROL WATER POLLUTION PREVENTION & CONTROL OTHER CAPITAL PROJECTS ACQUISITION OF NON TANGIBLE ASSETS RESEARCH AND DEVELOPMENT COMPUTER SOFTWARE ACQUISITION MONTORING AND EVALUATION ANNIVERSARIES/CELEBRATIONS	810,000,000.00	
23040104 23040105 2305 2305010 23050101 23050102 23050103 23050104 23050105	INDUSTRIAL POLLUTION PREVENTION & CONTROL WATER POLLUTION PREVENTION & CONTROL OTHER CANITAL PROJECTS ACQUISITION OF NOT TANGLE ASSETS RESEARCH AND DEVELOPMENT COMPUTER SOFTWARE ACQUISITION MONTORING AND EVALUATION ANIVERSARIE SICELEBRATIONS NA	810,000,000.00	
23040104 23040105 23050 23050101 23050102 23050103 23050104 23050105 23050106	INDUSTRIAL POLLUTION PREVENTION & CONTROL WATER POLLUTION PREVENTION & CONTROL OTHER CANTAL PROJECTS ACQUISITION OF NON TANGIELE ASSETS RESEARCH AND DEVELOPMENT COMPUTER SOFTWARE ACQUISITION MONITORIG AND EVALUATION ANNIVERSARIES/CELEBRATIONS NA NA	810,000,000.00	
23040104 23040105 23050 23050101 23050102 23050103 23050104 23050105 23050106 23050106 23050107	INDUSTRIAL POLLUTION PREVENTION & CONTROL WATER POLLUTION PREVENTION & CONTROL OTHER CANTAL PROJECTS ACQUISITION OF NON TANGIBLE ASSETS RESEARCH AND DEVELOPMENT COMPUTER SOFTWARE ACQUISITION MONITORIG AND EVALUATION ANNIVERSARIESICELEBRATIONS NA NA NA MARGIN FOR INCREASES IN COSTS	810,000,000.00	
23040104 230501 2305010 23050101 23050102 23050103 23050104 23050106 23050106 23050106 23050107 23050108	INDUSTRIAL POLLUTION PREVENTION & CONTROL WATER POLLUTION PREVENTION & CONTROL OTHER CANTAL PROJECTS ACQUISITION OF NON TANGIBLE ASSETS RESEARCH AND DEVELOPMENT COMPUTER SOFTWARE ACQUISITION MONTORING AND EVALUATION ANNIVESARIES/CELEBRATIONS N/A MARGIN FOR INCREASES IN COSTS N/A	810,000,000.00	
23040104 23040105 230501 23050101 23050102 23050102 23050104 23050106 23050106 23050106 23050106 23050106	INDUSTRIAL POLLUTION PREVENTION & CONTROL WATER POLLUTION PREVENTION & CONTROL OTHER CANITAL PROJECTS ACQUISITION OF NOT TANGLE ASSETS RESEARCH AND DEVELOPMENT COMPUTER SOFTWARE ACQUISITION MONTORING AND EVALUATION ANIVERSARIES/CELEBRATIONS N/A N/A MAGIN FOR INCREASES IN COSTS N/A N/A	810,000,000.00	
23040104 23040105 230501 23050101 23050102 23050102 23050104 23050105 23050106 23050107 23050107 23050108 23050109	INDUSTRIAL POLLUTION PREVENTION & CONTROL WATER POLLUTION PREVENTION & CONTROL OTHER CANTAL PROJECTS ACQUISITION OF NON TANGIELE ASSETS RESEARCH AND DEVELOPMENT COMPUTER SOFTWARE ACQUISITION MONITORIG AND EVALUATION ANNIVERSARIES/CELEBRATIONS NA NA MARGIN FOR INCREASES IN COSTS NA NA NA	810,000,000.00	

DETAILED CAPITAL BUDGET BASED ON PROGRAMME: NCOA (PROGRAMME CODE)

NCOA (PROGRAMME CODE)	PROJECT	AMOUNT
00110000010101	SURVEY GROUND CONTROL	20,000,000.00
00110000010102	AERIAL MAPPING OF IMO STATE	209,000,000.00
00110000010103	ESTABLISHMENT OF PHOTOGRAMMETRIC CENTRE FOR THE STATE	50,000,000.00
00110000010104	IMO STATE GEOGRAPHICAL INFORMATION (IGIA)	31,000,000.00
00110000010104	DRAWING OFFICE EQUIPMENT	40,000,000.00
00110000010104	LAND REGISTRY COMPUTER SYSTEM	120,000,000.00
00110000010104	LAND INFORMATION SYSTEM	30,000,000.00
00110000010104	PURCHASE OF SURVEY INSTRUMENTS	100,000,000.00
00110000010104	ACQUISITION OF LAND AT NGOR OKPALA FOR THE ESTABLISHMENT OF AIR FORCE IN IMO STATE	600,000,000.00
00110000010104	ACQUISITION OF LAND AT UMULAKU UMUOKIRE OKUKU, OWERRI WEST FOR THE ESTABLISHMENT OF A NEW CITY	130,000,000.00
00110000010104	ACQUISITION OF LAND FOR ESTABLISHMENT OF IMO INDUSTRIAL PARK AT OHA.IVEGREMA AREA	200,000,000.00
00110000010104	ACQUISITION OF LAND AT EMEABIAM/OKOLOCHI FOR LAND SWAP WITH FUTO	90,000,000.00
00110000010104	ZONAL OFFICE BLOCK FOR THE MINISTRY	30,000,000.00
00110000010104	COVID-19 PALLIATIVES AND FACILITIES	20,000,000.00
00110000010104	OCDA PROJECTS	530,000,000.00
	TOTAL CAPITAL EXPENDITURE	2,200,000,000.00

dmin/Economic Cod	e Organisation Name	Budget 2021	Budget 202
22800100100	MINISTRY OF SCIENCE AND TECHNOLOGY, OWERRI		
		N	N
23	CAPITAL EXPENDITURE	3,500,000,000.00	
2301	FIXED ASSETS PURCHASED	263,000,000.00	
230101	PURCHASE OF FIXED ASSETS - GENERAL	263,000,000.00	
23010101	PURCHASE / ACQUISITION OF LAND		
23010102	PURCHASE OF OFFICE BUILDINGS		
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		
23010104	PURCHASE MOTOR CYCLES		
23010105	PURCHASE OF MOTOR VEHICLES		
23010106	PURCHASE OF VANS		
23010107	PURCHASE OF TRUCKS		
23010108	PURCHASE OF BUSES		
23010109	PURCHASE OF SEA BOATS		
23010110	PURCHASE OF SHIPS		
23010111	PURCHASE OF TRAINS		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		
23010113	PURCHASE OF COMPUTERS		
23010114	PURCHASE OF COMPUTER PRINTERS		
23010115	PURCHASE OF PHOTOCOPYING MACHINES		
23010116	PURCHASE OF TYPEWRITERS		
23010117	PURCHASE OF SHREDDING MACHINES		
23010118	PURCHASE OF SCANNERS		
23010119	PURCHASE OF POWER GENERATING SET		
23010120	PURCHASE OFCANTEEN / KITCHEN EQUIPMENT		
23010121	PURCHASE OF RESIDENTIAL FURNITURE		
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		
23010128	PURCHASE OF SECURITY EQUIPMENT		
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	263,000,000.00	
23010130	PURCHASE OF RECREATIONAL FACILITIES		
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		
23010132	PURCHASE OF SECURITY EQUIPMENT		
23010133	PURCHASES OF SURVEYING EQUIPMENT		
23010134	PURCHASE OF DIVING EQUIPMENT		
23010135	N/A		
23010136	N/A		
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE		
23010137 23010138	PURCHASE OF SHIP SPARE/MAINTENANCE PURCHASE OF AERO SPARES/MAINTENANCE		
	PURCHASE OF AERO SPARES/MAINTENANCE		
23010138	PURCHASE OF AERO SPARES/MAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT	1,237,000,000.00	
23010138 23010139	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION	1,237,000,000.00	
23010138 23010139 2302	PURCHASE OF AERO SPARES/MAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT		
23010138 23010139 2302 230201	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		
23010138 23010139 2302 230201 23020101	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		
23010138 23010139 2302 230201 23020101 23020102	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BULDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BULDINGS		
23010138 23010139 2302 230201 23020101 23020102 23020103	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RELOCTRICITY CONSTRUCTION / PROVISION OF HOUSING		
23010138 23010139 2302 23020101 23020101 23020102 23020103 23020104	PURCHASE OF AERO SPARESMANTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING	1,237,000,000.00	
23010138 23010139 2302 2302010 23020101 23020102 23020103 23020104 23020105	PURCHASE OF AERO SPARESMAINTENAACE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FOREIGE BULDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BULDINGS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF WATER FACILITES	1,237,000,000.00	
23010138 23010139 2302 2302010 23020101 23020102 23020103 23020104 23020105 23020106	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FILED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	1,237,000,000.00	
23010138 230210139 23020 23020101 23020102 23020103 23020104 23020105 23020106 23020107	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FLED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BULDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF PLECTRICITY CONSTRUCTION / PROVISION OF PLUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING	1,237,000,000.00	
23010138 2302010139 230201 23020101 23020102 23020103 23020105 23020106 23020106 23020107 23020108	PURCHASE OF AERO SPARESMAINTENAACE PURCHASE OF AERO SPARESMAINTENAACE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FLED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA	1,237,000,000.00	
23010138 23020139 230201 23020101 23020102 23020103 23020104 23020104 23020106 23020106 23020108 23020108 23020109 23020109	PURCHASE OF AERO SPARESMAINTENAACE PURCHASE OF AERO SPARESMAINTENAACE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FLED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BULDINGS CONSTRUCTION / PROVISION OF FORE CONSTRUCTION / PROVISION OF PUBLIC CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING NA NA NA CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	1,237,000,000.00	
23010138 2302010139 230201 23020101 23020102 23020103 23020105 23020106 23020106 23020107 23020108	PURCHASE OF AERO SPARESMAINTENAACE PURCHASE OF AERO SPARESMAINTENAACE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FLED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA	1,237,000,000.00	
23010138 23020139 230201 23020101 23020101 23020103 23020104 23020105 23020105 23020106 23020106 23020106 23020107 23020107 23020107 23020107 23020101	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FILED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BULIDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BULIDINGS CONSTRUCTION / PROVISION OF FICE BULIDINGS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOSTIALS / HEALTH CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF PUBLIRARES CONSTRUCTION / PROVISION OF SPORTING FACILITES	1,237,000,000.00	
23010138 23010138 23020 2302011 23020101 23020101 23020104 23020105 23020105 23020105 23020105 23020108 23020109 23020109 23020111 23020111	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FUED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FUED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF FUEDENTIAL CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	1,237,000,000.00	
23016138 2302139 230201 2302010 23020102 23020103 23020104 23020105 23020105 23020105 23020105 23020107 23020108 23020109 23020110 23020111 23020111 23020111	PURCHASE OF AERO SPARESMAINTENAACE PURCHASE OF AERO SPARESMAINTENAACE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FLED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH GENTRES CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS NA NA NA CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS CONSTRUCTION / PROVISION OF FUBLICACHOLS CONSTRUCTION / PROVISION OF SORTING FACILITIES CONSTRUCTION / PROVISION OF SORTING FACILITICAL FACILITIES CONSTRUCTION / PROVI	1,237,000,000.00	
23010138 2302139 23021 23020102 23020102 23020104 23020104 23020104 23020106 23020106 23020106 23020108 23020108 23020110 23020111 23020112 23020112	PURCHASE OF AERO SPARESMAINTENAACE PURCHASE OF AERO SPARESMAINTENAACE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FLED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BULDINGS CONSTRUCTION / PROVISION OF OFFICE BULDINGS CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS CONSTRUCTION / PROVISION OF HOSINTALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTUR	1,237,000,000.00	
23010138 23020139 23020102 23020102 23020104 23020104 23020104 23020106 23020106 23020106 23020106 23020106 23020101 23020111 23020111 23020113	PURCHASE OF AERO SPARESMAINTENAACE PURCHASE OF AERO SPARESMAINTENAACE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FLED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF MUSTR CONSTRUCTION / PROVISION OF MUSTR CONSTRUCTION / PROVISION OF HOSING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FACULATIRES CONSTRUCTION / PROVISION OF FACULATURAL FACILITIES CONSTRUCTION / PROVISION OF RADIOS & BRIDGES CONSTRUCTION / PROVISION OF RADIOS GENERGY CONSTRUCTION / PROVISION OF RADIOS FACULATURAL FACILITIES CONSTRUCTION / PROVISION OF RADIOS & CONSTRUCTION / PROVISION OF RADIOS	1,237,000,000.00	
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23010138 23020139 23020102 23020102 23020103 23020104 23020105 23020108 23020108 23020108 23020108 23020109 23020109 23020109 23020110 23020112 23020112 23020113 23020116 23020116 23020117 23020117 23020117 23020112 23020122 23020122 23020123 23020124 230	PURCHASE OF AERO SPARESMAINTENAACE PURCHASE OF AERO SPARESMAINTENAACE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FLAED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BULDINGS CONSTRUCTION / PROVISION OF OFFICE BULDINGS CONSTRUCTION / PROVISION OF PRESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SACRUL TURAL FACILITIES CONSTRUCTION / PROVISION OF ARACUL TURAL FACILITIES CONSTRUCTION / PROVISION OF ARACUL TURAL FACILITIES CONSTRUCTION / PROVISION OF ARACULATURAL CONSTRUCTION OF TARAFTICATURES CONSTRUCTION OF TARAFTICATURES CONSTRUCTION OF MOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF MARKENSPARKS CONSTRUCTION OF MARK	1,237,000,000.00 20,000,000.00 770,000,000.00 770,000,000.00 550,000,000.00	
23010138 2302139 23020101 23020102 23020102 23020108 23020108 23020108 23020108 23020108 23020108 23020109 23020110 23020110 23020110 23020113 23020114 23020115 23020118 23020119 23020119 23020119 23020110 23020110 23020121 23020120 23020120 23020120 23020120 23020120 23020120 2300	PURCHASE OF AERO SPARESMAINTENAACE PURCHASE OF AERO SPARESMAINTENAACE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FLED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF HOSINTALS / HEALTH GENNERS CONSTRUCTION / PROVISION OF FIGE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIGE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIGERFIGHTING STATIONS CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL CONSTRUCTION / PROVISION OF MATER-WAYS CONSTRUCTION / PROVISION OF MATER-WAYS CONSTRUCTION / PROVISION OF CECREATIONAL FACILITIES NA NA NA NA CONSTRUCTION OF OWNER GENERATING PLANTS CONSTRUCTION OF TRAFFIC / STREET LIGHTS CONSTRUCTION OF TRAFFIC / STREET LIGHTS CONSTRUCTION OF CONFREGENERATING PLANTS CONSTRUCTION OF CONFREGENERATING PLANTS CONSTRUCTION OF CONFREGENERATING PLANTS CONSTRUCTION OF CONFREGENERATING PLANTS CONSTRUCTION OF IC INFRASTRUCTURES REMABILITATION / REPARES - CONSTRUCTION / REPARES - MOUSING REHABILITATION / REP	1,237,000,000.00 20,000,000.00 770,000,000.00 770,000,000.00 550,000,000.00	
23010138 23020139 23020102 23020102 23020103 23020105 23020105 23020106 23020106 23020106 23020106 23020107 23020109 23020110 23020110 23020110 23020110 23020113 23020114 23020115 23020116 23020116 23020117 23020118 23020121 23020101 23020101 23020101 23020101 23020101 23020101 23020101 2302010 23020000000000	PURCHASE OF AERO SPARESMAINTENAACE PURCHASE OF AERO SPARESMAINTENAACE PURCHASE OF ACRO SPARESMAINTENAACE PURCHASE OF ACRO SPARESMAINTENAACE CONSTRUCTION / PROVISION OF FLED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF CELECTRICITY CONSTRUCTION / PROVISION OF HOSING CONSTRUCTION / PROVISION OF HOSING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF BOSITIALS / HEALTH CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF BUBLIC SCHOOLS NA NA NA CONSTRUCTION / PROVISION OF BAREAS CONSTRUCTION / PROVISION OF BAREASI CONSTRUCTION / PROVISION OF MALWAYS CONSTRUCTION / PROVISION OF MAREAVAYS CONSTRUCTION OF MOVER GENERATING PLANTS CONSTRUCTION OF MARKETSIPARKS CONSTRUCTION OF CLEMERATING PLANTS CONSTRUCTION OF MARKETSIPARKS REHABILITATION / REPARES - MOSING REHABILITATION / REPARES - MUSING REHABILITATION /	1,237,000,000.00 20,000,000.00 770,000,000.00 770,000,000.00 550,000,000.00	
23010138 23010139 23020102 23020102 23020103 23020104 23020105 23020106 23020106 23020106 23020107 23020107 23020107 23020107 23020112 23020112 23020112 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020112 23020123 230	PURCHASE OF AERO SPARESMAINTENAACE PURCHASE OF AERO SPARESMAINTENAACE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FLED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOED ASSETS - GENERAL CONSTRUCTION / PROVISION OF HOED ASSETS - GENERAL CONSTRUCTION / PROVISION OF HOED ASSETS - GENERAL CONSTRUCTION / PROVISION OF HOED ASSETS - HEALTH CONSTRUCTION / PROVISION OF HOED ASSETS - HEALTH CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF RADES & BRIDGES CONSTRUCTION / PROVISION OF RADES & BRIDGES CONSTRUCTION / PROVISION OF RALEAVAYS CONSTRUCTION OF FURCHERING PLAITS CONSTRUCTION OF ROLVER GENERATING PLANTS CONSTRUCTION OF RALEAVAYS CONSTRUCTION OF FURCHARS PLILARS'RIGHT OF WAYS CONSTRUCTION OF FURCHARS OF RESIDENTIAL BUILDING REHABILITATION / REPARS OF FREED AVATIS CONSTRUCTION OF FURCHARS PLILARS'RICTIRES REHABILITATION / REPARS - HOUSING REHABILITATION / REPARS - HOUSING REHABILITATION /	1,237,000,000.00 20,000,000.00 770,000,000.00 770,000,000.00 550,000,000.00	
23010138 23020139 23020102 23020102 23020103 23020105 23020105 23020106 23020106 23020106 23020106 23020107 23020109 23020110 23020110 23020110 23020110 23020113 23020114 23020115 23020116 23020116 23020117 23020118 23020121 23020101 23020101 23020101 23020101 23020101 23020101 23020101 2302010 23020000000000	PURCHASE OF AERO SPARESMAINTENAACE PURCHASE OF AERO SPARESMAINTENAACE PURCHASE OF ACRO SPARESMAINTENAACE PURCHASE OF ACRO SPARESMAINTENAACE CONSTRUCTION / PROVISION OF FLED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF CELECTRICITY CONSTRUCTION / PROVISION OF HOSING CONSTRUCTION / PROVISION OF HOSING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF BOSITIALS / HEALTH CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF BUBLIC SCHOOLS NA NA NA CONSTRUCTION / PROVISION OF BAREAS CONSTRUCTION / PROVISION OF BAREASI CONSTRUCTION / PROVISION OF MALWAYS CONSTRUCTION / PROVISION OF MAREAVAYS CONSTRUCTION OF MOVER GENERATING PLANTS CONSTRUCTION OF MARKETSIPARKS CONSTRUCTION OF CLEMERATING PLANTS CONSTRUCTION OF MARKETSIPARKS REHABILITATION / REPARES - MOSING REHABILITATION / REPARES - MUSING REHABILITATION /	1,237,000,000.00 20,000,000.00 770,000,000.00 770,000,000.00 550,000,000.00	
23010138 2302138 23020101 23020102 23020102 23020108 23020108 23020108 23020108 23020108 23020108 23020109 23020110 23020110 23020112 23020113 23020114 23020114 23020113 23020114 23020113 23020114 23020113 23020123 2302	PURCHASE OF AERO SPARESMAINTENAACE PURCHASE OF AERO SPARESMAINTENAACE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FLAED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF HOSINTALS / HEALTH GENITIES CONSTRUCTION / PROVISION OF FIGE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIGE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIGERATIAS / HEALTH GENITIES CONSTRUCTION / PROVISION OF FIGER FIGHTING STATIONS CONSTRUCTION / PROVISION OF BUBLC SCHOOLS NA NA NA CONSTRUCTION / PROVISION OF FIGER FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIGERARES CONSTRUCTION / PROVISION OF SORTING FACILITIES CONSTRUCTION / PROVISION OF SORTING FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL CONSTRUCTION / PROVISION OF CEREATIONAL FACILITIES CONSTRUCTION / PROVISION OF CEREATIONAL FACILITIES CONSTRUCTION / PROVISION OF CEREATING PLANTS CONSTRUCTION OF TRAFFIC / STREET LIGHTS CONSTRUCTION OF TRAFFIC / STREET LIGHTS CONSTRUCTION OF CONFIRES FACING CONSTRUCTION OF CONFIRES AGRICULATION / REPARES CONSTRUCTION OF CEMETENES CONSTRUCTION OF CONFIRESPARKS CONSTRUCTION OF CONFIRESPARKS CONSTRUCTION / REPARES - MUSING REHABILITATION / REPARES -	1,237,000,000.00 20,000,000.00 770,000,000.00 770,000,000.00 550,000,000.00	
23010138 23020139 23020101 23020102 23020103 23020104 23020104 23020105 23020108 23020108 23020108 23020109 23020109 23020119 23020113 23020114 23020114 23020114 23020116 23020117 23020117 23020117 23020112 23020122 23020122 23020123 23020124 23020124 23020124 23020124 23020124 23020124 23020125 23020124 23020126 23020126 23020127 23020127 23020127 23020127 23020128 23020128 23020129 23020109	PURCHASE OF AERO SPARESMANTENAACE PURCHASE OF AERO SPARESMANTENAACE PURCHASE OF ACRO SPARESMANTENAACE CONSTRUCTION / PROVISION OF FLAED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BULDINGS CONSTRUCTION / PROVISION OF OFFICE BULDINGS CONSTRUCTION / PROVISION OF OFFICE BULDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SARES CONSTRUCTION / PROVISION OF ARALES CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF MOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF MARKETSPARKS CONSTRUCTION / REPARES OF FREDA ASSETS - GENERAL REHABIL	1,237,000,000.00 20,000,000.00 770,000,000.00 770,000,000.00 550,000,000.00	

Admin/Economic Code	Organisation Name	Budget 2021	Budget 202
022800100100	MINISTRY OF SCIENCE AND TECHNOLOGY, OWERRI		
		N	N
23030113	REHABILITATION / REPAIRS - ROADS & BRIDGES		
23030114	REHABILITATION / REPAIRS - RAILWAYS		
23030115	REHABILITATION / REPAIRS - WATER-WAY		
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		
23030117	N/A		
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		
23030120	N/A		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	550,000,000.00	
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS		
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS		
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		
23030126	REHABILITATION/REPAIRS OF CEMETERIES		
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES		
2304	PRESERVATION OF THE ENVIRONMENT		
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040101	TREE PLANTING		
23040102	EROSION & FLOOD CONTROL		
23040103	WILDLIFE CONSERVATION		
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		
23040105	WATER POLLUTION PREVENTION & CONTROL		
23040105	OTHER CAPITAL PROJECTS	1,450,000,000.00	
230501		1,450,000,000.00	
	ACQUISITION OF NON TANGIBLE ASSETS		
23050101	RESEARCH AND DEVELOPMENT	1,450,000,000.00	
23050102	COMPUTER SOFTWARE ACQUISITION		
23050103	MONITORING AND EVALUATION		
23050104	ANNIVERSARIES/CELEBRATIONS		
23050105	N/A		
23050106	N/A		
23050107	MARGIN FOR INCREASES IN COSTS		
23050108	N/A		
23050109	N/A		
23050110	N/A		
23050111	N/A		
23050126	N/A		
23050127	N/A		
DETAILED CAPITAL	BUDGET BASED ON PROGRAMME:		
NCOA (PROGRAMM		AMOUNT	
CODE) 00110000010115	IMO STATE TECHNOLOGY/SCIENCE EXPO 2021	200.000.000.00	
00110000010116	IMO STATE INFORMATION TECHNOLOGY/MANAGEMENT	50,000,000.00	
00110000010115	COMMITTEE RECYCLING WASTE (WASTE TO WEALTH)	900.000.000.00	
00110000010115	UPGRADING OF IMO POWER TECHNOLOGY CENTRRE	250,000,000.00	
00110000010115	L.G.A CONNECTIVITY PROJECT MINISTRY OF SCIENCE AND TECHNOLOGY LOCAL AREA	297,000,000.00	
00110000010116	NETWORK (LAN)	150,000,000.00	
00110000010115	STATE SECRETARIAT TECHNOLOGY HUB	270,000,000.00	
00110000010116	IMO STATE SCIENCE AND TECHNOLOGY HUB (RESEARCH LABORATORY)	500,000,000.00	
00110000010115	DATA ANALYSTICS & REPORTING FRAME WORK FOR MINISTRY OF SCIENCE AND TECHNOLOGY	300,000,000.00	
00110000010116	RENOVATION OF ICAPS 3NOs HALLS AND EQUIPMENT	300,000,000.00	
00110000010115	EQUIPMENT OF SCIENCE AND TECHNOLOGY MINISTRY	263,000,000.00	
00110000010116	DIGITAL WATER MACHINES (5NOs)	20,000,000.00	
	TOTAL CAPITAL EXPENDITURE	3,500,000,000.00	

in/Economic Cod	e Organisation Name MINISTRY OF EDUCATION	Budget 2021	Budget 2
		N	N
23	CAPITAL EXPENDITURE	18,100,000,000.00	
2301 230101	FIXED ASSETS PURCHASED		
230101	PURCHASE OF FIXED ASSETS - GENERAL PURCHASE / ACQUISITION OF LAND	-	
23010102	PURCHASE OF OFFICE BUILDINGS		
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		
23010104	PURCHASE MOTOR CYCLES		
23010105	PURCHASE OF MOTOR VEHICLES		
23010106	PURCHASE OF VANS		
23010107	PURCHASE OF TRUCKS		
23010108	PURCHASE OF BUSES		
23010109	PURCHASE OF SEA BOATS		
23010110	PURCHASE OF SHIPS		
23010111 23010112	PURCHASE OF TRAINS		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS PURCHASE OF COMPUTERS		
23010114	PURCHASE OF COMPUTER PRINTERS		
23010115	PURCHASE OF PHOTOCOPYING MACHINES		
23010116	PURCHASE OF TYPEWRITERS		
23010117	PURCHASE OF SHREDDING MACHINES		
23010118	PURCHASE OF SCANNERS		
23010119	PURCHASE OF POWER GENERATING SET		
23010120	PURCHASE OFCANTEEN / KITCHEN EQUIPMENT		
23010121	PURCHASE OF RESIDENTIAL FURNITURE		
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT PURCHASE OF SPORTING / GAMING FOLIPMENT		
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT PURCHASE OF AGRICULTURAL EQUIPMENT		
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT PURCHASE OF SECURITY EQUIPMENT		
23010128	PURCHASE OF SECONT EQUIPMENT		
23010130	PURCHASE OF RECREATIONAL FACILITIES		
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		
23010132	PURCHASE OF SECURITY EQUIPMENT		
23010133	PURCHASES OF SURVEYING EQUIPMENT		
23010134	PURCHASE OF DIVING EQUIPMENT		
23010135	N/A		
23010136	N/A		
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE		
23010138 23010139	PURCHASE OF AERO SPARES/MAINTENANCE		
23010139	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION	1,184,000,000.00	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,184,000,000.00	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	1,184,000,000.00	
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		
23020104	CONSTRUCTION / PROVISION OF HOUSING		
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		
23020108			
23020109	N/A		
	N/A		
23020110	NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		
	NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF LIBRARIES		
23020111	NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		
23020111 23020112	NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF LIBRARIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES		
23020111 23020112 23020113	NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF LIBRARIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		
23020111 23020112 23020113 23020114	NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF ACRUCL TURAL FACILITIES CONSTRUCTION / PROVISION OF ACRUCL TURAL FACILITIES		
23020111 23020112 23020113 23020114 23020115	NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF LIBRARIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF ARCICLTURAL FACILITIES CONSTRUCTION / PROVISION OF RADES & BRIGGES CONSTRUCTION / PROVISION OF RALE-WAYS		
23020111 23020112 23020113 23020114 23020115 23020116	NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF LIBRARIES CONSTRUCTION / PROVISION OF ASPRITUNG FACILITIES CONSTRUCTION / PROVISION OF RAGICULTURAL FACILITIES CONSTRUCTION / PROVISION OF RAIL-WAYS CONSTRUCTION / PROVISION OF RAIL-WAYS		
23020111 23020112 23020113 23020114 23020114 23020115 23020116 23020117	NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF RARICULTURAL FACILITIES CONSTRUCTION / PROVISION OF RAIL-WAYS CONSTRUCTION / PROVISION OF RAIL-WAYS CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF INFRASTRUCTURE		
23020111 23020112 23020113 23020114 23020115 23020116 23020117 23020118 23020118 23020119 23020120	NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF ACRULA TURAL FACILITIES CONSTRUCTION / PROVISION OF ARAICUA TURAL FACILITIES CONSTRUCTION / PROVISION OF RAIL-WAYS CONSTRUCTION / PROVISION OF WATER-WAYS CONSTRUCTION / PROVISION OF WATER-WAYS CONSTRUCTION / PROVISION OF MAR-PORT / AREODROMES CONSTRUCTION / PROVISION OF MAR-PORT / AREODROMES		
23020111 23020112 23020113 23020114 23020114 23020115 23020116 23020117 23020118 23020119 23020120 23020121	NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF LIBRARES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF RADAS & BRIDGES CONSTRUCTION / PROVISION OF RALE-WAYS CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES NA		
23020111 23020112 23020113 23020114 23020115 23020116 23020116 23020117 23020118 23020119 23020120 23020121 23020122	NA ONA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF ACRULA TURAL FACILITIES CONSTRUCTION / PROVISION OF ARAICUA TURAL FACILITIES CONSTRUCTION / PROVISION OF RAIL-WAYS CONSTRUCTION / PROVISION OF WATER-WAYS CONSTRUCTION / PROVISION OF MATER-WAYS CONSTRUCTION / PROVISION OF MATER-WAYS CONSTRUCTION / PROVISION OF MATER-WAYS CONSTRUCTION / PROVISION OF MATER-WAYS CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES NA NA NA		
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Admin/Economic Code	Organisation Name MINISTRY OF EDUCATION	Budget 2021	Budget 2020
		N	N
23030113	REHABILITATION / REPAIRS - ROADS & BRIDGES		
23030114 23030115	REHABILITATION / REPAIRS - RAILWAYS		
23030115	REHABILITATION / REPAIRS - WATER-WAY REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		
23030117	N/A		
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		
23030120	N/A		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	1,335,000,000.00	
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS		
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS		
23030125 23030126	REHABILITATION/REPAIRS- POWER GENERATING PLANTS REHABILITATION/REPAIRS OF CEMETERIES		
23030126	REHABILITATION/REPAIRS OF CEMETERIES REHABILITATION/REPAIRS- ICT INFRASTRUCTURES		
23030127	PRESERVATION OF THE ENVIRONMENT		
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040101	TREE PLANTING		
23040102	EROSION & FLOOD CONTROL		
23040103	WILDLIFE CONSERVATION		
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		
23040105	WATER POLLUTION PREVENTION & CONTROL		
2305	OTHER CAPITAL PROJECTS	15,581,000,000.00	
230501	ACQUISITION OF NON TANGIBLE ASSETS	15,581,000,000.00	
23050101	RESEARCH AND DEVELOPMENT	15,581,000,000.00	
23050102	COMPUTER SOFTWARE ACQUISITION		
23050103 23050104	MONITORING AND EVALUATION ANNIVERSARIES/CELEBRATIONS		
23050104	NA		
23050106	NA		
23050107	MARGIN FOR INCREASES IN COSTS		
23050108	N/A		
23050109	N/A		
23050110	N/A		
23050111	N/A		
23050126	N/A		
23030120			
23050126	N/A		
23050127	NA		
23050127	NA BUDGET BASED ON PROGRAMME:		
23050127 DETAILED CAPITAL NCOA (PROGRAMME CODE)	NA BUDGET BASED ON PROGRAMME: PROJECT	AMOUNT	
23050127 DETAILED CAPITAL NCOA (PROGRAMME CODE) 00020000030101	NA BUDGET BASED ON PROGRAMME: PROJECT RELOCATION OF IMO STATE POLYTECHNIC TO OMUMA MAIN CAMPUS	200,000,000.00	
23050127 DETAILED CAPITAL NCOA (PROGRAMME CODE) 00020000030101 00020000030102	NA BUDGET BASED ON PROGRAMME: PROJECT RELOCATION OF IMO STATE POLYTECHNIC TO OMUMA MAIN	200,000,000.00	
23050127 DETAILED CAPITAL NCOA (PROGRAMME CODE) 00020000030102 00020000030102 0002000003103	NA BUDGET BASED ON PROGRAMME: PROJECT RELOCATION OF IMO STATE POLYTECHNIC TO OMUMA MAIN CAMPUS RELOCATION OF OMUMA BECOMPARY TECHNICAL SCHOOL COMMONTATIE FRIMARY SCHOOL BLOCKS DISTILLETION OF AMUZZ OCOMPREMENSIVE BECONDARY RECONSTRUCTION OF AMUZZ OCOMPREMENSIVE BECONSTRUCTION OF AMUZZ OCOMPREMENSIVE	200,000,000.00 100,000,000.00 500,000,000.00	
23050127 DETAILED CAPITAL NCOA (PROGRAMME CODE) 00020000030101 00020000030102 00020000030103 00020000030104	NA BUDGET BASED ON PROGRAMME: PROJECT RELOCATION OF IMO STATE POLYTECHNIC TO OMUMA MAIN CAMPUS RELOCATION OF MUMA SECONDARY TECHNICAL SCHOOL CONSTRUCTION OF MUMA SECONDARY TECHNICAL SCHOOL INIO STATE REMARY SCHOOLS RECONSTRUCTION OF AMULZI COMPREHENSIVE SECONDARY SCHOOL AMULZI GAMPREHENSIVE SECONDARY SCHOOL AMULZI GAMPREHENSIVE SECONDARY	200,000,000.00 100,000,000.00 500,000,000.00 80,000,000.00	
23050127 DETAILED CAPITAL NCOA (PROGRAMME CODE) 00020000030101 00020000030102	NA BUDGET BASED ON PROGRAMME: PROJECT RELOCATION OF IMO STATE POLYTECHNIC TO OMUMA MAIN CAMPUS RELOCATION OF OMUMA SECONDARY TECHNICAL SCHOOL CONSTRUCTION OF AMUMA SECONDARY TECHNICAL SCHOOL INO STATE REMARY SCHOOLS RECONSTRUCTION OF AMULZI COMPREHENSIVE SECONDARY SCHOOL AMULT GOATH IBASIS RECONSTRUCTION OF TOWN SCHOOL EKENQUU RECOVATIONE COMPREHENSIVE SCHOOLS IN MO	200,000,000.00 100,000,000.00 500,000,000.00	
23050127 DETAILED CAPITAL NCOA (PROGRAMME CODE) 0002000030101 00020000030102 0002000030103 0002000030104 0002000030105 0002000030101	NA BUDGET BASED ON PROGRAMME: PROJECT RELOCATION OF IMO STATE POLYTECHNIC TO OMUMA MAIN CAMPUS RELOCATION OF OMUMA SECONDARY TECHNICAL SCHOOL ONSTRUCTION OF SULMIST OF MODERN SCHOOL BLOCKS IN MIG STATE PRIMARY SCHOOLS RECONSTRUCTION OF TOWN SCHOOL BERCONDARY SCHOOL AMULT ARCH MARSE RECONSTRUCTION OF TOWN SCHOOL BERCONDARY SCHOOL AMULT ARCH MARSE RECONSTRUCTION OF TOWN SCHOOL BERCONDARY SCHOOL SCHOOL SCHOOL SCHOOL SCHOOL SCHOOL BLOCKST	200,000,000.00 100,000,000.00 500,000,000.00 80,000,000.00 50,000,000.00	
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23080127	NA BUDGET BASED ON PROGRAMME: PROJECT RELOCATION OF MID STATE POLYTECHNIC TO OMUMA MAIN CAMPUS RELOCATION OF MID STATE POLYTECHNICAL SCHOOL RELOCATION OF OMUMA SCONDARY TECHNICAL SCHOOL RELOCATION OF OSI UNIT SCHOOLS RELOCATION OF OSI UNIT SCHOOLS RECONSTRUCTION OF AMUZI COMMENSION BLOCKS IN MID STATE PRIMARY SCHOOLS RECONSTRUCTION OF MAUZI COMMENSION BLOCKS IN MID STATE PRIMARY SCHOOLS RECONSTRUCTION OF TOWN SCHOOL REFLOXURU RECONSTRUCTION OF TOWN SCHOOL REFLOXURU RECONSTRUCTION OF TOWN SCHOOL REFLOXURU RECONSTRUCTION OF TOWN SCHOOL REFLOXURU RECONSTRUCTION OF TOWN SCHOOL REFLOX SCHOOL SEEVING IN SCHOOL REFLOXURU RECONSTRUCTION OF TOWN SCHOOL REFLOXURU RECONSTRUCTION OF TOWN SCHOOL REFLOX SCHOOL SEEVING IN SCHOOL SAND SENIOR SECONDERY SCHOOL SEEVING IN SCHOOL SAND SENIOR SECONDERY SCHOOL SEEVING IN SCHOOL OF THE BLIND, EHHE SCHOOL SEEVING IN SCHOOL AND SCHOOL SAND SENIOR SCHOOL SEEVING IN SCHOOL AND SCHOOL SAND SCHOOL SERVICE SCHOOL AND SCHOOL SCHOOL SCHOOL SCHOOL SCHOOL SCHOOL SCHOOL SCHOOL SCHOOLS SCHOOL SCHOOL SCHOOL SCHOOL SCHOOLS SCHOOL SCHOOL SCHOOL SCHOOL SCHOOLS SCHOOL SCHOOL SCH	200,000,000,00 500,000,000,00 50,000,000,00 50,000,000,00 50,000,000,00 50,000,000,00 200,000,000,00 200,000,000,00 100,000,00 100,000,000 100,000,000,00 100,000,000,00 100,000,000,00 100,000,000,00 100,000,000,00 100,000,000,00 100,000,000,00 100,000,000,00 100,000,000,000,0	
23050127 DETAILED CAPITAL DETAILED CAPITAL DETAILED CAPITAL CODE: DETAILED CAPITAL CAPTACL DETAILED CAPITAL DETAILED CAPITAL OUCLOODDING	NA BUDGET BASED ON PROGRAMME: PROJECT RELOCATION OF MID STATE POLYTECHNIC TO OMLMA MAIN CAMPUS RELOCATION OF MID STATE POLYTECHNIC TO OMLMA MAIN CAMPUS RELOCATION OF MID STATE POLYTECHNIC TO OMLMA MAIN CAMPUS RELOCATION OF SIG UNITS OF MIDDERN SCHOOL BLOCKS IN MID STATE RUMARY SCHOOLS RECONSTRUCTION OF AMULZ COMPREHENSIVE EECONDARY SCHOOL AND/I AGON MABUSE RECONSTRUCTION OF TOMIN SCHOOL BEROGURU RENOVATIONEGUIPMENT OF PRIMARY SCHOOLS IN MID STATE TENENGLI VOCATIONAL DUCATIONAL AND TRAINING TYPET IMMERIMENTATION. DUCATION OLIVITY ASSURANCE (INSPECTORECT) SCHOOLS RENOVITON AND SCHOMENET FOR THE SCHOOLERY SCHOOLS AND/INTO AND SCHOMENET FOR THE SCHOOLERY SCHOOLS AND/INTO AND SCHOMENET FOR THE SCHOOLERY SCHOOLS AND/INTO AND SCHOMENET FOR THE SCHOLERY MID STATE TENEW UBRARY DOARD COMPLEX OWERRI ESTABLISHMENT OF SCHOOL OF HAND SCHOMENET ON THE SCHOOLS PREVOLUCY OF ADVILLIARIAL SCHOMENET AND TOXA CHER CENTER ILIGAD DOATHE SCHOOLS FOR SCHOLT AND NON-FORMAL EDUCATION MANOVESTALBURGY FOR ADULT AND NON-FORMAL EDUCATION MAD STATE SCHOOL SPORT SCHOOL OF THE BLODE CHIME MAD STATE SCHOOL SPORT SCHOOL OF HAND INDO SPECIAL EDUCATION FOR THE FOUR TECRMEAL ECONFULTE EDUCATION FOR THE FOUR TECRMEAL ESTABLISHMENT OF SCHOOL OF THE BLODE OF THE REMONALTION DEVELOPMENT CONTON ON THE FOUR TECRMEAL EDUCATION FOR THE FOUR TECRMEAL EDUCATION MO STATE SCHOOL SPORTS OVERNI, ONGOVERNI MID STATE SCHOOL SPORTS OVERNI, ONGOVERNI MID STATE SCHOOL SPORTS OVERNI, ONGOVERNI MID STATE CLEEGE OF HEALTH AND MANAGEMENT SCHEMELER MID STATE CLEEGE OF HEALTH AND MANAGEMENT SCHEMELER MID STATE CLEEGE OF FLANTHAND MANAGEMENT SCHEMELER MID STATE	200,000,000,00 500,000,000,00 50,000,000,00 50,000,000,00 50,000,000,00 50,000,000,00 200,000,000,00 100,000,00 100,000,00 100,000,000,000 100,000,000,000 100,000,000,000 100,000,000,000 100,000,000,000 100,000,000,000 100,000,000,000 100,000,000,000,000	
23060127 DETAILED CAPITAL NCOA (PROGRAMME COOP) 00020000030103 000 00020000030104 00020000030104 00020000030104 00020000030104 00020000030104 00020000030104 00020000030104 00020000030104 00020000030103 00020000030104 00020000030104 00020000030105 00020000030104 000200000030104 000200000030104 000200000030104 000200000030104 000200000030104 000200000030104 000200000030104 000200000030104 00020000000000000000000000000000000	NA BUDGET BASED ON PROGRAMME: PROJECT RELOCATION OF MID STATE POLYTECHNIC TO OMLMA MAIN CAMPUS RELOCATION OF MID STATE POLYTECHNIC TO OMLMA MAIN CAMPUS RELOCATION OF MID STATE POLYTECHNIC TO OMLMA MAIN CAMPUS RELOCATION OF MID STATE POLYTECHNICAL SCHOOL RECONSTRUCTION OF SAULTS COMPREHENSIVE SECONDARY SCHOOL AND/I AGON MADES RECONSTRUCTION OF TOMIN SCHOOL BERCOURU RECONSTRUCTION OF TOMIN SCHOOL SERVICES SCHOOL SENDONO F TOMIN SCHOOL SERVICES SCHOOL SENDONO F TOMIN SCHOOL SERVICES SCHOOL SENDONO F TOMIN SCHOOL SERVICES SCHOOL SENDONICY TO SCHOOL SCHOOL SERVICES SCHOOL SENDONICY TO SCHOOL SCHOOL SCHOOL SCHOOL RENOVATIONEGUIPMENT OF FRILARY SCHOOLS IN MID TRAINING SICONDERY SCHOOLS AND SENIOR SECONDERY SCHOOL SENDONICY TO AND SCHOOL SCHOOL SCHOOLS IN SCHOOLS SENDONICY TO AND SCHOOL SCHOOLS SCHOOLS SCHOOLS SCHOOLS SCHOOLS SCHOOLS AND SENIOR SECONDERY SCHOOLS SCHOOLS AND SENIOR SECONDERY SCHOOLS SCHOOLS ON DISCHOOLS AND SENIOR SECONDERY SCHOOLS SCHOOLS ON TO RENOUT ON CHIEF SCHOOLS SCHOOLS MAD TOX OTHER CENTRER ILLGAD INNO STATE SCHOOL SPORT COMPLEX COMPERIAL EQUICATION MID STATE SCHOOL SPORT SCHOOL OF THE BLIND LINE SCHEME MID STATE SCHOOL SPORT SCHOOL OF THE BLIND LINE SCHEME EDUCATION FOR THE FOUR TECRMEAL ECONDUCTOR ON SCHOOL SPORT SCHOOL OF AND COMPORAL EDUCATION MID STATE SCHOOL SPORT SCHEMER, IN CONCORD SPECIAL EDUCATION FOR THE FOUR TECRMEAL ECONDUCTOR SCHOOLS FOR THE DEAF. ORDOOL SPECIAL EDUCATION FOR THE FOUR TECRMEAL ESTABLISHMENT OF SCHOOL OF THE BLIND COLL PRIMARY/SECONDARY SCHOOL FOR THE DEAF. ORDOOL SPECIAL EDUCATION FOR THE FOUR TECRMEAL ECONDARY SCHOOL SPORT SCHORT, IN CHIEF AND CHIL ENDITIES SCHOOL SPORTS OVERRI, IN CORD MID STATE COLLEGE OF HEALTH AND MANAGEMENT SCHEME ELUCATION RESOURCES CONDERY MID STATE COLLEGE OF FRUCHTION OF DICK THE ELEMERSING MID STATE COLLEGE OF FRUCHTOR AND MIDWIFERY ORULI MID STATE COLLEGE OF FRUCHTION AND MIDWIFERY ORULI MID STATE COLLEGE OF FRUCHTION AND MIDWIFERY ORULI MID STATE COLLEGE OF FRUCHTION AND MIDWIFERY ORULI	200,000,000,00 900,000,000,000,00 900,000,000,000,000,000,000,000,000,000	
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Imin/Economic Cod	e Organisation Name MINISTRY OF WOMEN AFFAIRS AND VULNERABLE GROUPS	Budget 2021	Budget 202
		N	N
23	CAPITAL EXPENDITURE	2,416,583,896.00	
2301 230101			
230101	PURCHASE OF FIXED ASSETS - GENERAL PURCHASE / ACQUISITION OF LAND	-	n
23010102	PURCHASE OF OFFICE BUILDINGS		
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		
23010104	PURCHASE MOTOR CYCLES		
23010105	PURCHASE OF MOTOR VEHICLES		
23010106	PURCHASE OF VANS PURCHASE OF TRUCKS		
23010108	PURCHASE OF BUSES		
23010109	PURCHASE OF SEA BOATS		
23010110	PURCHASE OF SHIPS		
23010111	PURCHASE OF TRAINS		
23010112 23010113	PURCHASE OF OFFICE FURNITURE AND FITTINGS PURCHASE OF COMPUTERS		
23010113	PURCHASE OF COMPUTERS PURCHASE OF COMPUTER PRINTERS		
23010115	PURCHASE OF PHOTOCOPYING MACHINES		
23010116	PURCHASE OF TYPEWRITERS		
23010117	PURCHASE OF SHREDDING MACHINES		
23010118	PURCHASE OF SCANNERS		
23010119	PURCHASE OF POWER GENERATING SET		
23010120 23010121	PURCHASE OFCANTEEN / KITCHEN EQUIPMENT PURCHASE OF RESIDENTIAL FURNITURE		
23010121	PURCHASE OF RESIDENTIAL FURNITURE PURCHASE OF HEALTH / MEDICAL EQUIPMENT		
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	-	-
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		
23010127 23010128	PURCHASE OF AGRICULTURAL EQUIPMENT PURCHASE OF SECURITY EQUIPMENT		
23010120	PURCHASE OF INDUSTRIAL EQUIPMENT		
23010130	PURCHASE OF RECREATIONAL FACILITIES		
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		
23010132	PURCHASE OF SECURITY EQUIPMENT		
23010133	PURCHASES OF SURVEYING EQUIPMENT		
23010134 23010135	PURCHASE OF DIVING EQUIPMENT		
23010136	NA		
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE		
23010138	PURCHASE OF AERO SPARES/MAINTENANCE		
	FORCHAGE OF AERO SPARESMIAINTENANCE		
23010139	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT		
23010139 2302	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION	1,868,583,896.00	
23010139 2302 230201	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,868,583,896.00	
23010139 2302	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION		
23010139 2302 230201 23020101	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	1,868,583,896.00 1,228,583,896.00	
23010139 2302 230201 23020101 23020102 23020103 23020104	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOUSING	1,868,583,896.00 1,228,583,896.00	
23010139 2302 2302010 23020101 23020102 23020103 23020104 23020105	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING	1,868,583,896.00 1,228,583,896.00	
23010139 2302 23020101 23020101 23020102 23020103 23020104 23020105 23020106	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED BUILDINGS CONSTRUCTION / PROVISION OF FIXED STUDY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF MOSTITALS / HEALTH CONSTRUCTION / PROVISION OF MOSTITALS / HEALTH	1,868,583,896.00 1,228,583,896.00	
23010139 2302 2302010 23020101 23020102 23020103 23020104 23020105	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINAS CONSTRUCTION / PROVISION OF OFFICE BUILDINAS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINAS CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF WATER FACILITIES	1,868,583,896.00 1,228,583,896.00	
23010139 2302 230201 23020101 23020102 23020103 23020104 23020105 23020106 23020107	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOLISING CONSTRUCTION / PROVISION OF HOLISING CONSTRUCTION / PROVISION OF HOLISING CONSTRUCTION / PROVISION OF HOLISING CONSTRUCTION / PROVISION OF HOLISITES CONSTRUCTION / PROVISION OF HOLISICSCHOOLS	1,868,583,896.00 1,228,583,896.00	
23010139 2302 230201 23020101 23020102 23020103 23020104 23020105 23020106 23020106 23020107 23020108	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF MATER F ACILITES CONSTRUCTION / PROVISION OF WATER F ACILITES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A	1,868,583,896.00 1,228,583,896.00	
23010139 230201 23020101 23020102 23020103 23020103 23020104 23020105 23020105 23020105 23020105 23020109 23020109 23020109 23020110	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF FULLERATE FACILITES CONSTRUCTION / PROVISION OF FULLES CHOOLS N/A N/A CONSTRUCTION / PROVISION OF FULLE SCHOOLS N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	1,868,583,896.00 1,228,583,896.00	
23010139 2302 2302010 23020101 23020102 23020102 23020103 23020108 23020108 23020108 23020108 23020109 23020109 23020101 23020111 23020112	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF FUGURE FACILITIES CONSTRUCTION / PROVISION OF FUGURE FACILITIES CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS NA NA NA CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS CONSTRUCTION / PROVISION OF FUBLIC REFERENCE	1,868,583,896.00 1,228,583,896.00	
23010139 2302 2302010 23020101 23020102 23020103 23020104 23020105 23020106 23020106 23020106 23020109 23020109 23020109 23020110 23020111 230201112 23020113	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF FULLERATE FACILITES CONSTRUCTION / PROVISION OF FULLES CHOOLS N/A N/A CONSTRUCTION / PROVISION OF FULLE SCHOOLS N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	1,868,583,896.00 1,228,583,896.00	
23010139 2302 2302010 23020101 23020102 23020102 23020103 23020108 23020108 23020108 23020108 23020109 23020109 23020101 23020111 23020112	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINAS CONSTRUCTION / PROVISION OF CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINAS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINAS CONSTRUCTION / PROVISION OF MATER FACILITIES CONSTRUCTION / PROVISION OF MATER FACILITIES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES	1,868,583,896.00 1,228,583,896.00	
23010139 2302 23020101 23020101 23020103 23020103 23020103 23020105 23020105 23020105 23020107 23020109 23020109 23020110 23020111 23020111 23020111	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED PLATINGS CONSTRUCTION / PROVISION OF FLECTRICITY CONSTRUCTION / PROVISION OF MATER FACILITIES CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF ADRICUL TURAL FACILITIES	1,868,583,896.00 1,228,583,896.00	
23010139 2302 2302010 23020102 23020103 23020104 23020104 23020105 23020105 23020106 23020106 23020108 23020108 23020101 23020110 23020111 23020112 23020113 23020113	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED BUILDINGS CONSTRUCTION / PROVISION OF FIXED PATHONS CONSTRUCTION / PROVISION OF FIXED PATHONS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF PIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF ADDA & BRIDGES CONSTRUCTION / PROVISION OF ADDA & BRIDGES CONSTRUCTION / PROVISION OF RADA & ARBIDGES CONSTRUCTION / PROVISION OF RADA & ARBIDGES	1,868,583,896.00 1,228,583,896.00	
23010139 2302 23020101 23020101 23020102 23020103 23020104 23020104 23020105 23020105 23020106 23020106 23020106 23020107 23020108 23020111 23020112 23020112 23020115 23020116 23020116	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ENLIDINGS CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF GARICULTURAL FACILITIES CONSTRUCTION / PROVISION OF GARICULTURAL F	1,868,583,896.00 1,228,583,896.00	
23010139 2302 2302010 23020102 23020102 23020103 23020104 23020104 23020105 23020106 23020106 23020106 23020108 23020108 23020110 23020111 23020112 23020114 23020115 23020116 23020116 23020116 23020116 23020116 23020117	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF FUELETRICITY CONSTRUCTION / PROVISION OF FUELETRICITY CONSTRUCTION / PROVISION OF FUELETRICITS CONSTRUCTION / PROVISION OF FUELETRICITS CONSTRUCTION / PROVISION OF FUELETRICITS CONSTRUCTION / PROVISION OF FUELE SCHOOLS N/A CONSTRUCTION / PROVISION OF FUELE FUELTRIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF FADES & BRIDIES CONSTRUCTION / PROVISION OF FAIL-WAYS CONSTRUCTION / PROVISION OF FUEL-WAYS CONSTRUCTION / PROVISION OF FUEL-WAYS	1,868,583,896.00 1,228,583,896.00	
23010139 2302 23020102 23020102 23020102 23020104 23020105 23020104 23020105 23020108 23020108 23020108 23020109 23020109 23020109 23020110 23020111 23020112 23020114 23020114 23020116 23020116 23020117 23020118	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF PLECTRICITY CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF BUILDINGS CONSTRUCTION / PROVISION OF BUILDINGS CONSTRUCTION / PROVISION OF FULLETRICITY CONSTRUCTION / PROVISION OF FULLINGS CONSTRUCTION / PROVISION OF FULLINGS CONSTRUCTION / PROVISION OF FULLINGS CONSTRUCTION / PROVISION OF FULLING SCHOOLS N/A N/A CONSTRUCTION / PROVISION OF FURE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FURLING FACILITIES CONSTRUCTION / PROVISION OF FURLING STATIONS CONSTRUCTION / PROVISION OF MALTAVAYS CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	1,868,583,896.00 1,228,583,896.00	
23010139 2302 2302010 23020102 23020102 23020103 23020104 23020104 23020105 23020106 23020106 23020106 23020108 23020108 23020110 23020111 23020112 23020114 23020115 23020116 23020116 23020116 23020116 23020116 23020117	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF FUELETRICITY CONSTRUCTION / PROVISION OF FUELETRICITY CONSTRUCTION / PROVISION OF FUELETRICITS CONSTRUCTION / PROVISION OF FUELETRICITS CONSTRUCTION / PROVISION OF FUELETRICITS CONSTRUCTION / PROVISION OF FUELE SCHOOLS N/A CONSTRUCTION / PROVISION OF FUELE FUELTRIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF FADES & BRIDIES CONSTRUCTION / PROVISION OF FAIL-WAYS CONSTRUCTION / PROVISION OF FUEL-WAYS CONSTRUCTION / PROVISION OF FUEL-WAYS	1,868,583,896.00 1,228,583,896.00	
23010139 2302 23020101 23020101 23020103 23020103 23020103 23020105 23020105 23020106 23020107 23020108 23020109 23020109 23020109 23020109 23020119 23020119 23020119 23020119 23020119 23020119	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED BUILDINGS CONSTRUCTION / PROVISION OF FIXED BUILDINGS CONSTRUCTION / PROVISION OF FUELCTRICITY CONSTRUCTION / PROVISION OF FUELCTRICITY CONSTRUCTION / PROVISION OF MOSTING CONSTRUCTION / PROVISION OF MOSTING CONSTRUCTION / PROVISION OF MUSTER FACILITIES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF ROADS & BRIDGES CONSTRUCTION / PROVISION OF ROADS & BRIDGES CONSTRUCTION / PROVISION OF ADALE NA/YS CONSTRUCTION / PROVISION OF ADALE NA/YS	1,868,583,896.00 1,228,583,896.00	
23010139 2302 2302010 23020101 23020102 23020103 23020104 23020104 23020104 23020106 23020106 23020106 23020106 23020108 23020108 23020110 23020112 23020112 23020112 23020117 23020117 23020117 23020118 23020119 23020119	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ENLIDINGS CONSTRUCTION / PROVISION OF FIXED ENLIDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF FIXED ENLIDINGS CONSTRUCTION / PROVISION OF FIXED FIXED ENLIDING CONSTRUCTION / PROVISION OF FIXED FIXED ENLIDINGS CONSTRUCTION / PROVISION OF FIXED FIXED ENLIDINGS CONSTRUCTION / PROVISION OF GARICULTURAL FACILITIES CONSTRUCTION / PROVISION OF GARICULTURAL FACILITIES CONSTRUCTION / PROVISION OF WATER -WAYS CONSTRUCTION / PROVISION OF WATER -WAYS	1,868,583,896.00 1,228,583,896.00	
23010139 2302 23020101 23020101 23020103 23020103 23020104 23020104 23020104 23020104 23020109 23020109 23020109 23020109 23020109 23020109 23020111 23020113 23020114 23020114 23020115 23020119 23020119 230201121 23020123	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED BUILDINGS CONSTRUCTION / PROVISION OF FIXED PLATE CONSTRUCTION / PROVISION OF FIXED PLATE CONSTRUCTION / PROVISION OF FIXED PLATE CONSTRUCTION / PROVISION OF MOSPITALS / HEALTH CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A N/A CONSTRUCTION / PROVISION OF FIXED PLATE CONSTRUCTION / PROVISION OF FIXED PLATE CONSTRUCTION / PROVISION OF PLATE CONSTRUCTION / PROVISION OF PLATE CONSTRUCTION / PROVISION OF FIXED FIXED FIXED CONSTRUCTION / PROVISION OF FIXED FIXED FIXED CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF RADICULTURAL FACILITIES CONSTRUCTION / PROVISION OF WATER FIXED CONSTRUCTION OF MARKET/ SERVERS/ CONSTRUCTION OF WARKET/ SERVERS/ CONSTRUCTION OF WARKET/ SERVERS/ CONSTRUCTION OF PRAFFIC STREET LIGHTS CONSTRUCTION OF PRAFFIC STREET LIGHTS	1,868,583,896.00 1,228,583,896.00	
23010139 2302 2302010 23020102 23020103 23020104 23020104 23020105 23020105 23020106 23020106 23020108 23020108 23020108 23020108 23020110 23020111 23020112 23020112 23020112 23020112 23020112 23020112 23020122 23020123	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ENABLE ACTUALS / HEALTH CONSTRUCTION / PROVISION OF INARE RACILITIES CONSTRUCTION / PROVISION OF DIBLIC SCHOOLS N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF ADRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF ADRICULTURAL CONSTRUCTION / PROVISION OF ADRICULTURAL CONSTRUCTION / PROVISION OF ADRICULTURAL CONSTRUCTION / PROVISION OF ALR-CRIT / AEROPROAGES CONSTRUCTION / PROVISION OF ARL-WAYS CONSTRUCTION / PROVISION OF ARCEREATIONAL FACILITIES N/A CONSTRUCTION OF BOUNDARY PILLARS' RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILLARS' RIGHT OF WAYS CONSTRUCTION OF FOUNDER CONSTRUCTION FOR ARTION AFLORATIS CONSTRUCTION OF FOUNDER CONSTRUCTION FOR ATLESS CONSTRUCTION OF FOUNDER CONSTRUCTION FOR ATLESS ADDITIONS	1,868,583,896.00 1,228,583,896.00	
23010139 2302 23020102 23020102 23020103 23020104 23020105 23020104 23020105 23020106 23020106 23020106 23020107 23020108 23020108 23020110 23020110 23020112 23020112 23020115 23020116 23020116 23020116 23020117 23020117 23020112 23020112 23020112 23020112 23020112 23020121 23020120 23020120 23020120 23020105 23020120 23020120 23020120 23020120 23020120 23020120 23020120 23020120 23020120 23020120 23020120 23020120 23020120 23020120 23020120 23020120 23020120 23020120 23020120 23020125 2302015	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF FUELECTRICITY CONSTRUCTION / PROVISION OF FUELECTRICITY CONSTRUCTION / PROVISION OF FUELECTRICITS CONSTRUCTION / PROVISION OF AGROUND & LIBARRES CONSTRUCTION / PROVISION OF AGROUND & BRIDICES CONSTRUCTION / PROVISION OF AGROUND & A	1,868,553,866.00 1,228,553,866.00 640,000,000.00 640,000,000.00	
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23010139 2302 23020102 23020102 23020104 23020105 23020104 23020105 23020106 23020106 23020106 23020109 23020109 23020109 23020109 23020110 23020112 23020112 23020112 23020112 23020116 23020116 23020117 23020116 23020117 23020116 23020112 23020112 23020112 23020112 23020120 23020100 230200000 230200000 230200000 230200000 230200000000	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF FUELECTRICITY CONSTRUCTION / PROVISION OF FUELECTRICITY CONSTRUCTION / PROVISION OF FUELECTRICITS CONSTRUCTION / PROVISION OF AGROUND & LIBARRES CONSTRUCTION / PROVISION OF AGROUND & BRIDICES CONSTRUCTION / PROVISION OF AGROUND & A	1,866,553,866.00 1,228,553,866.00 640,000,000.00 640,000,000.00 10 10 10 10 10 10 10 10 10	
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23010139 2302 23020101 23020101 23020103 23020104 23020104 23020108 23020108 23020108 23020108 23020108 23020108 23020108 23020112 23020113 23020113 23020114 23020115 23020116 23020116 23020117 23020118 23020117 23020118 23020129 2302012	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED RECTRICITY CONSTRUCTION / PROVISION OF FIXED RASETS - GENERAL CONSTRUCTION / PROVISION OF MATER FACILITIES CONSTRUCTION / PROVISION OF MATER FACILITIES CONSTRUCTION / PROVISION OF MATER FACILITIES CONSTRUCTION / PROVISION OF PIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF JIERARIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF GARICUL TURAL FACILITIES NA NA CONSTRUCTION OF CONSTRUCTION OF MARKETS/ CONSTRUCTION OF CONSTRUCTION FOR CARE TURAL CONSTRUCTION OF CONSTON OF GARE TURAL CONSTRUCTION OF CONSTON OF CARE TURAL CONSTRUCTION OF FACTOR SOFT TURAL TU	1,866,553,866.00 1,228,553,866.00 640,000,000.00 640,000,000.00	
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Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
051400100100	MINISTRY OF WOMEN AFFAIRS AND VULNERABLE GROUPS		
		N	N
23030113	REHABILITATION / REPAIRS - ROADS & BRIDGES		
23030114	REHABILITATION / REPAIRS - RAILWAYS		
23030115	REHABILITATION / REPAIRS - WATER-WAY		
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		
23030117	N/A		
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		
23030120	N/A		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	358,000,000.00	
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS		
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS		
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		
23030126	REHABILITATION/REPAIRS OF CEMETERIES		
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES		
2304	PRESERVATION OF THE ENVIRONMENT		
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040101	TREE PLANTING		
23040102	EROSION & FLOOD CONTROL		
23040103	WILDLIFE CONSERVATION		
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		
23040105	WATER POLLUTION PREVENTION & CONTROL		
2305	OTHER CAPITAL PROJECTS	190,000,000.00	
230501	ACQUISITION OF NON TANGIBLE ASSETS	190,000,000.00	
23050101	RESEARCH AND DEVELOPMENT	190,000,000.00	
23050102	COMPUTER SOFTWARE ACQUISITION		
23050103	MONITORING AND EVALUATION		
23050104	ANNIVERSARIES/CELEBRATIONS		
23050105	NA		
23050106	NA		
23050107	MARGIN FOR INCREASES IN COSTS		
23050108	NA		
23050109	NA		
23050110	N/A		
23050111	NA		
23030111	N/A		
23050126			
	NA		

NCOA (PROGRAMME

NCOA (PROGRAMME CODE)	PROJECT	AMOUNT
00070000010101	DEVELOPMENT OF DESTUTUTE HOME UMUNEKE NGOR	140,000,000.00
00070000010102	RENOVATION OF STATE REMAND HOME, LOGRARA	120,000,000.00
00070000010103	RENOVATION OF WOMEN DEVELOPMENT CENTRE, OKIGKWE ROAD	125,000,000.00
00070000010104	RENOVATION OF CHILDREN PARLIAMENT, ORLU	50,000,000.00
00070000010101	WOMEN EMPOWERMENT PROGRAMME	170,000,000.00
00070000010102	HOUSING FOR WIDOWS/INDIGENT WOMEN	500,000,000.00
00070000010103	WOMEN SKILLS ACQUISITION CENTRES FOR 27 LGAs	800,000,000.00
00070000010104	PHYSICALY CHALLENGED PERSONS SKILL ACQUISITION CENTRE IN THE ZONES OF THE STATE	200,000,000.00
00070000010101	IMO FOUNDATION	20,000,000.00
00070000010102	CONSTRUCTION OF 3 VAPP BUILDINGS IN EACH OF THE ZONES OF THE STATE	228,583,896.00
00070000010103	RENOVETION AND EQUIPMENT OF OWERRI EYE SURGICAL CENTRE AT IMO FOUNDATION COMPLEX. HOSPITAL ROAD	63,000,000.00
	TOTAL CAPITAL EXPENDITURE	2,416,583,896.00

lmin/Economic Cod	e Organisation Name	Budget 2021	Budget 202
5200100100	MINISTRY OF SOCIAL WELFARE AND SANITATION		
		z	N
23	CAPITAL EXPENDITURE	1,600,000,000.00	
2301	FIXED ASSETS PURCHASED	700,000,000.00	
230101	PURCHASE OF FIXED ASSETS - GENERAL	700,000,000.00	
23010101	PURCHASE / ACQUISITION OF LAND		
23010102	PURCHASE OF OFFICE BUILDINGS		
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		
23010104	PURCHASE MOTOR CYCLES		
23010105	PURCHASE OF MOTOR VEHICLES		
23010106	PURCHASE OF VANS		
23010107	PURCHASE OF TRUCKS		
23010108	PURCHASE OF BUSES		
23010109	PURCHASE OF SEA BOATS		
23010110	PURCHASE OF SHIPS		
23010111	PURCHASE OF TRAINS		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		
23010113	PURCHASE OF COMPUTERS		
23010114	PURCHASE OF COMPUTER PRINTERS		
23010115	PURCHASE OF PHOTOCOPYING MACHINES		
23010116	PURCHASE OF TYPEWRITERS		
23010117	PURCHASE OF SHREDDING MACHINES		
23010118	PURCHASE OF SCANNERS		
23010119	PURCHASE OF POWER GENERATING SET		
23010120	PURCHASE OFCANTEEN / KITCHEN EQUIPMENT		
23010121	PURCHASE OF RESIDENTIAL FURNITURE		
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		
23010128	PURCHASE OF SECURITY EQUIPMENT		
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	700,000,000.00	
23010130	PURCHASE OF RECREATIONAL FACILITIES		
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		
23010132	PURCHASE OF SECURITY EQUIPMENT		
23010133	PURCHASES OF SURVEYING EQUIPMENT		
23010134	PURCHASE OF DIVING EQUIPMENT		
23010135	N/A		
23010136	N/A		
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE		
23010138	PURCHASE OF AERO SPARES/MAINTENANCE		
23010139	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT		
2302	CONSTRUCTION / PROVISION	220,000,000.00	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	220,000,000.00	
230201 23020101	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		
230201 23020101 23020102	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	220,000,000.00	
230201 23020101 23020102 23020103	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY	220,000,000.00	
230201 23020101 23020102 23020103 23020104	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RELOTRICITY CONSTRUCTION / PROVISION OF HOUSING	220,000,000.00	
230201 23020101 23020102 23020103 23020104 23020105	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY	220,000,000.00	
230201 23020101 23020102 23020103 23020104 23020105 23020106	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	220,000,000.00	
230201 23020101 23020102 23020103 23020104 23020105 23020106 23020107	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	220,000,000.00	
230201 23020101 23020102 23020103 23020104 23020105 23020106 23020107 23020108	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A	220,000,000.00	
230201 23020102 23020102 23020103 23020104 23020105 23020106 23020106 23020107 23020108 23020109	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF FLUCTRICTY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA	220,000,000.00	
230201 23020101 23020102 23020103 23020104 23020105 23020106 23020106 23020107 23020108 23020109 23020109	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOSINTIALS / HEALTH GENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA NA	220,000,000.00	
230201 23020101 23020102 23020103 23020104 23020105 23020106 23020106 23020107 23020108 23020109 23020110 23020111	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOLGING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	220,000,000.00	
230201 23020102 23020103 23020104 23020104 23020105 23020107 23020107 23020109 23020109 23020110 23020111 230201112	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOSPITALS / HALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF LIBRARIES CONSTRUCTION / PROVISION OF LIBRARIES	220,000,000.00	
230201 23020101 23020102 23020103 23020104 23020106 23020106 23020106 23020106 23020108 23020108 23020109 23020110 23020110 23020111 23020111 23020111	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RECERTICITY CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF MOSIFIALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SORTTING FACILITIES CONSTRUCTION / PROVISION OF SORTTING FACILITIES	220,000,000.00	
230201 23020101 23020102 23020103 23020104 23020104 23020106 23020106 23020106 23020106 23020109 23020109 23020110 23020110 23020111 230201113 23020114	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RECONSTRUCTION CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FORTUNE FACILITIES CONSTRUCTION / PROVISION OF SORTING FACILITIES CONSTRUCTION / PROVISION OF SORTING FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	220,000,000.00	
230201 23020101 23020102 23020103 23020104 23020105 23020106 23020107 23020108 23020109 23020109 2302010 23020110 23020111 23020112 23020112	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOBITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF SORTING FACILITIES CONSTRUCTION / PROVISION OF AGRICUL TURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICUL TURAL FACILITIES CONSTRUCTION / PROVISION OF RADAS & BRIDGES	220,000,000.00	
230201 23020101 23020102 23020103 23020103 23020105 23020106 23020106 23020108 23020109 23020109 23020109 23020109 23020110 23020112 23020111 23020112 23020111	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOSPITALS / HALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF RADOS & BRIDGES CONSTRUCTION / PROVISION OF RALWAYS CONSTRUCTION / PROVISION OF RALWAYS	220,000,000.00	
230201 23020102 23020102 23020103 23020104 23020104 23020106 23020106 23020106 23020106 23020108 23020108 2302010 23020110 23020111 23020114 23020114 23020115 23020115 23020116	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RECORDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HUGING CONSTRUCTION / PROVISION OF HUGING CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NVA NVA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIGURALES CONSTRUCTION / PROVISION OF SORTTING FACILITIES CONSTRUCTION / PROVISION OF RADES & BRIDGES CONSTRUCTION / PROVISION OF RALWAYS CONSTRUCTION / PROVISION OF WATER-WAYS	220,000,000.00	
230201 23020102 23020102 23020102 23020104 23020105 23020106 23020106 23020106 23020107 23020107 23020109 23020109 23020110 23020111 23020111 23020111 23020111 23020111 23020111 23020111 23020111 23020111 23020111 23020111 23020111 23020111 23020111 23020110 23020110 23020110 2302010 2302010 2302010 23020102 23020110 23020111 23020110 23020100 23020000000000	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CRITTERS CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF ARRES CONSTRUCTION / PROVISION OF ARACULTURAL FACILITIES CONSTRUCTION / PROVISION OF ARACULTURAL FACILITIES CONSTRUCTION / PROVISION OF ARACULTURAL FACILITIES CONSTRUCTION / PROVISION OF RALEWAYS CONSTRUCTION / PROVISION OF MATER-WAYS CONSTRUCTION / PROVISION OF INFRASTRUCTURE	220,000,000.00	
230201 23020102 23020102 23020103 23020104 23020105 23020106 23020106 23020107 23020109 23020109 23020109 23020109 23020110 23020111 23020111 23020116 23020116 23020116 23020116 23020116 23020116	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RELEDTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF RALEXS CONSTRUCTION / PROVISION OF RALEXS CONSTRUCTION / PROVISION OF RALEXAYS CONSTRUCTION / PROVISION OF RALEWAYS CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES	220,000,000.00	
230201 23020101 23020102 23020102 23020104 23020106 23020106 23020106 23020108 23020108 23020109 23020110 23020110 23020111 23020112 23020112 23020112 230201118 23020117 23020118 23020117 23020118	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOSPITALS / HALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF RADOS & BRIDGES CONSTRUCTION / PROVISION OF RADOS & BRIDGES CONSTRUCTION / PROVISION OF RADS & CONSTRUCTION / PROVISION OF RADS & CONSTRUCTION / PROVISION OF RADOS & CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES CONSTRUCTION / PROVISION OF RADOS & CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES NA	220,000,000.00	
230201 23020102 23020102 23020103 23020104 23020104 23020106 23020106 23020106 23020106 23020106 23020108 2302010 23020110 23020111 23020114 23020114 23020116 23020116 23020116 23020116 23020116 23020116 23020110 23020110 23020110 23020110 23020110 23020110 23020110 23020110 2302010 23020102 2302010 2302010 2302010 2302010 2302010 2302010 2302010 2302010000000000	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FREGIDENTIAL BULDINGS CONSTRUCTION / PROVISION OF REGIDENTIAL BULDINGS CONSTRUCTION / PROVISION OF REGIDENTIAL BULDINGS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A NA CONSTRUCTION / PROVISION OF FILE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FILE FIGHTING STATIONS CONSTRUCTION / PROVISION OF BORTING FACILITIES CONSTRUCTION / PROVISION OF BAGES CONSTRUCTION / PROVISION OF MALWAYS CONSTRUCTION / PROVISION OF MALWAYS CONSTRUCTION / PROVISION OF MALTR-WAYS CONSTRUCTION / PROVISION OF MALTR-WAYS CONSTRUCTION / PROVISION OF MATER-WAYS CONSTRUCTION / PROVISION OF MATER-WAYS	220,000,000.00	
230201 23020102 23020102 23020102 23020104 23020105 23020106 23020106 23020106 23020106 23020106 23020107 23020109 2302010 23020110 23020111 23020111 23020114 23020115 23020115 23020117 23020118 23020119 23020119 23020119	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RECETRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SORTING FACILITIES CONSTRUCTION / PROVISION OF ARRAVS CONSTRUCTION / PROVISION OF MALEWAYS CONSTRUCTION / PROVISION OF MALEWAYS	220,000,000.00	
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230201 23020101 23020102 23020102 23020104 23020105 23020106 23020106 23020106 23020107 23020108 23020110 23020110 23020110 23020111 23020112 23020116 23020116 23020116 23020117 23020118 23020119 23020112 23020121 23020121	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOSPITALS / HALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACILITES CONSTRUCTION / PROVISION OF BOADS & BRIDGES CONSTRUCTION / PROVISION OF WATER-WAYS CONSTRUCTION / PROVISION OF WATER-WAYS CONSTRUCTION / PROVISION OF MAR-PRATRUCTURE CONSTRUCTION / PROVISION OF MAR-BATERUCTURE CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF TAFFIC STREET LIGHTS	220,000,000.00	
230201 23020102 23020102 23020102 23020103 23020104 23020105 23020106 23020106 23020106 23020106 23020108 23020108 2302010 23020110 23020111 23020114 23020114 23020115 23020116 23020110 23020110 23020110 23020110 23020112 23020120 23020120 23020120 23020120	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FREGIDENTIAL BULDINGS CONSTRUCTION / PROVISION OF REGIDENTIAL BULDINGS CONSTRUCTION / PROVISION OF RECENTRICITY CONSTRUCTION / PROVISION OF HOLING CONSTRUCTION / PROVISION OF HOLING CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A N/A N/A CONSTRUCTION / PROVISION OF FILE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FILE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FILE FIGHTING STATIONS CONSTRUCTION / PROVISION OF BORTING FACILITIES CONSTRUCTION / PROVISION OF BAGICULTURAL FACILITIES CONSTRUCTION / PROVISION OF MALWAYS CONSTRUCTION / PROVISION OF MALWAYS CONSTRUCTION / PROVISION OF MALTER-WAYS CONSTRUCTION OF MALTER-MALTER-LIGHTIS CONSTRUCTION OF MALTER-MALTER-LIGHTIS CONSTRUCTION O	220,000,000.00	
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230201 23020102 23020102 23020103 23020103 23020104 23020105 23020106 23020106 23020106 23020108 23020108 23020109 23020110 23020111 23020113 23020113 23020115 23020118 23020117 23020118 23020119 23020119 23020119 23020119 23020119 23020119 23020129 23020129 23020129 23020129 23020129 23020129	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FREDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF RADDS & BRIDGES CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES CONSTRUCTION OF DUBLES CONSTRUCTION OF DAVERSENCES CONSTRUCTION OF DOWNER CENTRATIONAL FACILITIES CONSTRUCTION OF DOWNER GENERATING PLANTS CONSTRUCTION OF POWER GENERATING PLANTS CONSTRUCTION OF POWER GENERATING PLANTS	220,000,000.00 200,000.00 200,000,000 200,000,000 20,000,000,00	
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230201 23020102 23020103 23020103 23020104 23020105 23020106 23020106 23020106 23020106 23020106 23020106 23020107 23020107 23020110 23020110 23020110 23020110 23020110 23020110 23020110 23020110 23020120 2302010 2302010 230200 23000 2302010 2302010 2302010 2302000 23020000000000	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FREGIDENTIAL BULDINGS CONSTRUCTION / PROVISION OF REGIDENTIAL BULDINGS CONSTRUCTION / PROVISION OF RECERTRICITY CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA NA CONSTRUCTION / PROVISION OF FIBE FIGHTING STATIONS CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF BORTING FACILITIES CONSTRUCTION / PROVISION OF BORTING FACILITIES CONSTRUCTION / PROVISION OF BORTING FACILITIES CONSTRUCTION / PROVISION OF BAGE CONSTRUCTION / PROVISION OF BAGE CONSTRUCTION / PROVISION OF MALWAYS CONSTRUCTION / PROVISION OF MALWAYS CONSTRUCTION / PROVISION OF MALWAYS CONSTRUCTION / PROVISION OF MALTR-WAYS CONSTRUCTION OF DUMPARY PILLARSY RIGHT OF WAYS CONSTRUCTION OF DUMPARY PILLARSY RIGHT OF WAYS CONSTRUCTION OF DUMPARY PILLARSY RIGHT OF WAYS CONSTRUCTION OF DOWER GENERATING PLANTS CONSTRUCTION OF INFRASTRUCTURES REHABILITATION / REPARS OF FIXED ASSETS - GENERAL	220,000,000.00 200,000,000.00 200,000,000.00 20,000,000.00 20,000,000.00 554,000,000.00 654,000,000.00	
230201 23020102 23020102 23020102 23020104 23020105 23020106 23020106 23020106 23020107 23020109 23020109 23020110 23020110 23020110 23020110 23020110 23020110 23020110 23020110 23020112 23020120 2302010 2302012 23020000000000	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RECETRICITY CONSTRUCTION / PROVISION OF HUGING CONSTRUCTION / PROVISION OF HUGING CONSTRUCTION / PROVISION OF HUGING CONSTRUCTION / PROVISION OF HUGING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIGURA SAULTIES CONSTRUCTION / PROVISION OF SORTING FACILITIES CONSTRUCTION / PROVISION OF SORTING FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF MALWAYS CONSTRUCTION / PROVISION OF ARL-WAYS CONSTRUCTION / PROVISION OF ARTE-WAYS CONSTRUCTION / PROVISION OF ARL-WAYS CONSTRUCTION / PROVISION OF ARE-REATIONAL FACILITIES N/A N/A CONSTRUCTION OF ROLINDARY PILLARS' RIGHT OF WAYS CONSTRUCTION OF ROLINDARY PILLARS' RIGHT OF WAYS CONSTRUCTION OF TRAFFIC STREET LIGHTS CONSTRUCTION OF TARFIC STREET LIGHTS CONSTRUCTION OF MARKETS/PARKS CONSTRUCTION OF MARKETS/PARKS	220,000,000.00 200,000,000.00 200,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00	
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230201 23020101 23020102 23020102 23020104 23020106 23020106 23020106 23020106 23020106 23020107 23020110 23020110 23020110 23020111 23020112 23020113 23020116 23020116 23020116 23020116 23020112 23020112 23020121 23020102 23020100 23020000000000	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FRESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACILITES CONSTRUCTION / PROVISION OF SPORTING FACILITES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF RADOS & BRIDGES CONSTRUCTION / PROVISION OF RADOS & BRIDGES CONSTRUCTION / PROVISION OF RALWAYS CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES CONSTRUCTION OF DOUNDARY PILLARS' RIGHT OF WAYS CONSTRUCTION OF TARFFIC STREET LIGHTS CONSTRUCTION OF OVER CENERATING PLANTS CONSTRUCTION OF TARFFIC STREET LIGHTS CONSTRUCTION OF OVER CENERATING PLANTS CONSTRUCTION OF TARFFIC STREET LIGHTS REHABILITATION / REPARES OF FIXED ASSETS - GENERAL REHABILITATION / REPARES OF STREET AGNICITIS REHABILITATION / REPARES - HUBLIC SCHOOLS NA	220,000,000.00 200,000,000.00 200,000,000.00 20,000,000.00 20,000,000.00 554,000,000.00 654,000,000.00	
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239201 23020101 23000102 23000103 23000105 23000105 23000105 23000105 23000105 23000105 23000101 23000111 23000112 23000113 23000116 23000116 23000116 23000116 23000117 23000120 23000121 23000101 2300010000000000	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FRESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF FIGURATION CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF RADIA BRIDGES CONSTRUCTION / PROVISION OF REASTRUCTURE CONSTRUCTION / PROVISION OF REASTRUCTURE CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES NA NA CONSTRUCTION OF DOUBLARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF DOUBLARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF DOUBLARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF COMPRESSION OF CRECERATING PLANTS CONSTRUCTION OF COMPRESSION OF CEMETERIES CONSTRUCTION OF COMPRESSION OF CEMETERIES CONSTRUCTION OF COMPRESSION OF CEMETERIES CONSTRUCTION OF COMPRESS OF FIELD ASSETS - GENERAL REHABILITATION / REPARES OF FIELD ASSETS - GENERAL REHABILITATION / REPARES OF MALER ASSI REHABILITATION / REPARES OF MALER ASSI REHABILITATION / REPARES - FIELECTRICITY REHABILITATION / REPARES - POISED ASSETS - GENERAL REHABILITATION / REPARES - PUBLIC SCHOOLS NA NA NA REHABILITATION / REPARES - FIRE FIGHTING STATIONS	220,000,000.00 200,000,000.00 200,000,000.00 20,000,000.00 20,000,000.00 554,000,000.00 654,000,000.00	
230201 23020102 23020102 23020103 23020104 23020106 23020106 23020108 23020107 23020108 23020107 23020110 23020110 23020110 23020112 23020112 23020112 23020112 23020112 23020112 23020112 23020112 23020112 23020120 23020121 23020101 23020104 23030104 23030104 23030104 23030106 23030107 23030108 23030108	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FREDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RELOTINGTY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA NA CONSTRUCTION / PROVISION OF FURE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FURE FIGHTING STATIONS CONSTRUCTION / PROVISION OF ADDITALS / HALTH CENTRES CONSTRUCTION / PROVISION OF FURE FIGHTING STATIONS CONSTRUCTION / PROVISION OF ADDITALS / HALTH CENTRES CONSTRUCTION / PROVISION OF RALE / ADDITALS CONSTRUCTION / PROVISION OF RALE / ADDITALS NA NA CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES CONSTRUCTION / PROVISION OF RECREATING FACILITIES CONSTRUCTION / PROVISION OF RECREATING FACILITIES CONSTRUCTION / PROVISION OF RECREATING FACINAL CONSTRUCTION OF DURINGNO FIRE CEMERATING PLANTS CONSTRUCTION OF DURING OF RECREATING PLANTS CONSTRUCTION OF COLINFRASTRUCTURES REHABILITATION / REPARIS OF FISCE ASSETS - GENERAL REHABILITATION / REPARIS OF FISCE ASSETS - GENERAL REHABILITATION / REPARIS - FUSIONS REHABILITATION / REPARIS - HOUSING REHABILITATION / REPARIS - FUSIONS REHABILITATION / REPARIS - FUSIONS REHABILITATION / REPARIS - FUSIONS REHABILITATION / REPARIS - FUSIEL ASCH SCHOOLS NA REHABILITATION / REPARIS - FUSIEL CRICITY REHABILITATION / REPARIS - FUSIEL CRICITIES REHABILITATION / REPARIS - FUSIEL ASCH ASSETS - GENERAL REHABILITATION / REPARIS - FUSIEL ASCH ASSETS - REHABILITION / REPARIS - FUSIEL ASCH ASCH SCHOOLS NA REHABILITATION / REPARIS - FUSIEL CRICITIES REHABILITATION / REPAR	220,000,000.00 200,000,000.00 200,000,000.00 20,000,000.00 20,000,000.00 554,000,000.00 654,000,000.00	
239201 23020101 23000102 23000103 23000105 23000105 23000105 23000105 23000105 23000105 23000101 23000111 23000112 23000113 23000116 23000116 23000116 23000116 23000117 23000120 23000121 23000101 2300010000000000	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FRESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF FIGURATION CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF RADIA BRIDGES CONSTRUCTION / PROVISION OF REASTRUCTURE CONSTRUCTION / PROVISION OF REASTRUCTURE CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES NA NA CONSTRUCTION OF DOUBLARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF DOUBLARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF DOUBLARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF COMPRESSION OF CRECERATING PLANTS CONSTRUCTION OF COMPRESSION OF CEMETERIES CONSTRUCTION OF COMPRESSION OF CEMETERIES CONSTRUCTION OF COMPRESSION OF CEMETERIES CONSTRUCTION OF COMPRESS OF FIELD ASSETS - GENERAL REHABILITATION / REPARES OF FIELD ASSETS - GENERAL REHABILITATION / REPARES OF MALER ASSI REHABILITATION / REPARES OF MALER ASSI REHABILITATION / REPARES - FIELECTRICITY REHABILITATION / REPARES - POISED ASSETS - GENERAL REHABILITATION / REPARES - PUBLIC SCHOOLS NA NA NA REHABILITATION / REPARES - FIRE FIGHTING STATIONS	220,000,000.00 200,000,000.00 200,000,000.00 20,000,000.00 20,000,000.00 554,000,000.00 654,000,000.00	

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
055200100100	MINISTRY OF SOCIAL WELFARE AND SANITATION		
		N	N
23030113	REHABILITATION / REPAIRS - ROADS & BRIDGES		
23030114	REHABILITATION / REPAIRS - RAILWAYS		
23030115	REHABILITATION / REPAIRS - WATER-WAY		
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		
23030117	N/A		
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		
23030120	N/A		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS		
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS		
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		
23030126	REHABILITATION/REPAIRS OF CEMETERIES		
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES		
2304	PRESERVATION OF THE ENVIRONMENT		
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040101	TREE PLANTING		
23040102	EROSION & FLOOD CONTROL		
23040103	WILDLIFE CONSERVATION		
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		
23040105	WATER POLLUTION PREVENTION & CONTROL		
2305	OTHER CAPITAL PROJECTS	26,000,000.00	
230501	ACQUISITION OF NON TANGIBLE ASSETS	26,000,000.00	
23050101	RESEARCH AND DEVELOPMENT	26,000,000.00	
23050102	COMPUTER SOFTWARE ACQUISITION		
23050103	MONITORING AND EVALUATION		
23050104	ANNIVERSARIES/CELEBRATIONS		
23050105	N/A		
23050106	N/A		
23050107	MARGIN FOR INCREASES IN COSTS		
23050108	N/A		
23050109	N/A		
23050110	N/A		
23050111	N/A		
23030111			
23050126	N/A		
	N/A N/A		

DETAILED CAPITAL BUDGET BASED ON PROGRAMME

NCOA (PROGRAMME CODE)	PROJECT	AMOUNT
00030000020101	LIBRARY AND COMPUTER CENTRE	20,000,000.00
00030000020102	ENTRACO-SATURDAY SANITATION	26,000,000.00
00030000020103	PURCHASE OF MULTI-FUNCTIONAL SANITATION EQUIPMENT	700,000,000.00
00030000020104	DEVT. OF DESTITUTE HOME; UMUNEKE NGOR	214,000,000.00
00030000020105	RENOVATION OF STATE REMAND HOME, LOGARA	140,000,000.00
00030000020106	REFERRAL CENTRE/HALF-WAY HOME	200,000,000.00
00030000020101	OLD PEOPLE'S HOME IN THE THREE SENATORIAL ZONE (NEW)	300,000,000.00
	TOTAL CAPITAL EXPENDITURE	1,600,000,000.00

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
23600100100	MINISTRY OF TOURISM, CREATIVE ARTS AND CULTURE		
		N	N
23	CAPITAL EXPENDITURE	3,600,000,000.00	
2301	FIXED ASSETS PURCHASED	-	
230101	PURCHASE OF FIXED ASSETS - GENERAL	-	
23010101	PURCHASE / ACQUISITION OF LAND		
23010102	PURCHASE OF OFFICE BUILDINGS		
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		
23010104	PURCHASE MOTOR CYCLES		
23010105 23010106	PURCHASE OF MOTOR VEHICLES		
23010108	PURCHASE OF VANS PURCHASE OF TRUCKS		
23010108	PURCHASE OF TROOPS		
23010109	PURCHASE OF SEA BOATS		
23010110	PURCHASE OF SHIPS		
23010111	PURCHASE OF TRAINS		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		
23010113	PURCHASE OF COMPUTERS		
23010114	PURCHASE OF COMPUTER PRINTERS		
23010115	PURCHASE OF PHOTOCOPYING MACHINES		
23010116	PURCHASE OF TYPEWRITERS		
23010117	PURCHASE OF SHREDDING MACHINES		
23010118	PURCHASE OF SCANNERS		
23010119	PURCHASE OF POWER GENERATING SET		
23010120	PURCHASE OFCANTEEN / KITCHEN EQUIPMENT		
23010121			
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT PURCHASE OF FIRE FIGHTING EQUIPMENT		
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		
23010124	PURCHASE OF TEACHING / LEARNING AD EQUIPMENT PURCHASE OF LIBRARY BOOKS & EQUIPMENT		
23010125	PURCHASE OF DIBLORY I BOOKS & EQUIPMENT		
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		
23010128	PURCHASE OF SECURITY EQUIPMENT		
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		
23010130	PURCHASE OF RECREATIONAL FACILITIES		
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		
23010132	PURCHASE OF SECURITY EQUIPMENT		
23010133	PURCHASES OF SURVEYING EQUIPMENT		
23010134	PURCHASE OF DIVING EQUIPMENT		
23010135	NA		
23010136 23010137	N/A PURCHASE OF SHIP SPARE/MAINTENANCE		
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE PURCHASE OF AERO SPARES/MAINTENANCE		
23010130	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT		
2302	CONSTRUCTION / PROVISION	3,200,000,000.00	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	3,200,000,000.00	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		
23020102 23020103	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY		
23020103 23020104	CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING		
23020103 23020104 23020105	CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF WATER FACILITIES		
23020103 23020104 23020105 23020106	CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		
23020103 23020104 23020105 23020106 23020107	CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		
23020103 23020104 23020105 23020106 23020107 23020108	CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF FUELT HEALTH CENTRES CONSTRUCTION / PROVISION OF FUELIC SCHOOLS NA		
23020103 23020104 23020105 23020106 23020107 23020108 23020109	CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA		
23020103 23020104 23020105 23020106 23020106 23020107 23020108 23020109 23020110	CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		
23020103 23020104 23020105 23020106 23020107 23020108 23020109	CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA		
23020103 23020104 23020105 23020106 23020106 23020108 23020109 23020109 23020110 23020111	CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF LIBRARIES		
23020103 23020104 23020105 23020106 23020106 23020108 23020109 23020109 23020110 23020111 23020111	CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS OCNSTRUCTION / PROVISION OF FUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACILITIES		
23020103 23020104 23020105 23020106 23020107 23020108 23020109 23020110 23020111 230201112 23020113	CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF IBRARIES CONSTRUCTION / PROVISION OF BRARIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		
23020103 23020104 23020105 23020106 23020106 23020107 23020108 23020109 23020110 23020111 230201112 23020113 23020114	CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOATER FACILITIES CONSTRUCTION / PROVISION OF DISPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF PIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF BRARTIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		
23020103 23020104 23020105 23020106 23020106 23020107 23020108 23020109 23020110 23020110 23020111 23020111 23020111 23020111 23020111	CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF FUEL FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SARRING FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		
23020103 23020104 23020105 23020106 23020106 23020107 23020108 23020109 23020109 23020110 23020111 23020111 23020113 23020114 23020115 23020116	CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS OCONSTRUCTION / PROVISION OF FUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF SOPRITING FACILITIES CONSTRUCTION / PROVISION OF ADRICUL TURAL FACILITIES CONSTRUCTION / PROVISION OF RADUAS & BRIDGES CONSTRUCTION / PROVISION OF RALWAYS		
23020103 23020104 23020105 23020105 23020106 23020107 23020107 23020109 23020109 23020110 23020111 23020112 23020114 23020114 23020116 23020116	CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF RAU-WAYS CONSTRUCTION / PROVISION OF RAU-WAYS	3.200,000,000.00	
23020103 23020104 23020105 23020106 23020108 23020108 23020108 23020108 23020108 23020108 23020111 23020112 23020113 23020114 23020114 23020114 230201116 230201118	CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS OCONSTRUCTION / PROVISION OF FUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS CONSTRUCTION / PROVISION OF STREF FIGHTING STATIONS CONSTRUCTION / PROVISION OF SUBLICATIONS CONSTRUCTION / PROVISION OF RAL-WAYS CONSTRUCTION / PROVISION OF NATE-WAYS CONSTRUCTION / PROVISION OF NATE-WAYS	3.200.000.00	
23020103 23020104 23020105 23020105 23020107 23020108 23020110 23020110 23020110 23020111 23020111 23020114 23020114 23020114 23020114 23020116 23020116 23020116	CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF FUELT SCHOOLS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF ARICULTURAL FACILITIES CONSTRUCTION / PROVISION OF ARICULTURAL CONSTRUCTION / PROVISION OF ARICULTURAL CONSTRUCTION / PROVISION OF ARICULTURAL CONSTRUCTION / PROVISION OF ARI-PORT / AERODROMES CONSTRUCTION / PROVISION OF ARI-PORT / AERODROMES CONSTRUCTION / PROVISION OF ARE-PORT / AERODROMES	3.200.000.000.00	
23020103 23020104 23020105 23020108 23020108 23020109 23020109 23020109 23020109 23020110 23020111 23020112 23020114 23020115 23020117 23020119 23020119 23020119 23020119	CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF WATER FACILITES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPRITING FACILITIES CONSTRUCTION / PROVISION OF SPRITING FACILITIES CONSTRUCTION / PROVISION OF ARRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF RATE-WAYS CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF REREATIONAL FACILITIES NA NA CONSTRUCTION / PROVISION OF REREATIONAL FACILITIES	3.200,000,000.00	
23020103 23020104 23020105 23020108 23020108 23020109 23020109 23020109 23020110 23020110 23020113 23020113 23020115 23020116 23020116 23020117 23020119 23020119 23020120	CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF HOBERTALS / HELITH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A NA CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPROTING FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	3,200,000,000,00	
23020103 23020104 23020105 23020108 23020108 23020108 23020108 23020108 23020108 23020118 23020112 23020113 23020114 23020114 23020118 23020118 23020112 23020112 23020112	CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA NA CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS CONSTRUCTION / PROVISION OF SIGNAL SCHULTIES CONSTRUCTION / PROVISION OF RALL/WAYS CONSTRUCTION / PROVISION OF MATER-WAYS CONSTRUCTION OF MATER-WAYS	3.200,000,000.00	
23020103 23020104 23020105 23020108 23020108 23020109 23020109 23020109 23020110 23020110 23020113 23020113 23020115 23020116 23020116 23020117 23020119 23020119 23020120	CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF WATER FACILITES CONSTRUCTION / PROVISION OF WATER FACILITES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA NA CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF ARCHAUXAYS CONSTRUCTION / PROVISION OF RAL-WAYS CONSTRUCTION / PROVISION OF MALT-PACILITIES CONSTRUCTION / PROVISION OF MALT-PACING CONSTRUCTION / PROVISION OF MALT-PACING CONSTRUCTION / PROVISION OF MALT-PACING CONSTRUCTION / PROVISION OF MALT-PACING CONSTRUCTION OF DOUNDARY PILLARS/ FIGHT OF WAYS CONSTRUCTION OF FOUNDARY PILLARS/ FIGHT OF WAYS CONSTRUCTION OF RALFY FIRET LIGHTS CONSTRUCTION OF MARKETSPARKS CONSTRUCTION OF MARKETSPARKS	3,200,000,000.00	
23020103 23020104 23020105 23020105 23020107 23020108 23020109 23020110 23020110 23020111 23020112 23020113 23020114 23020114 23020114 23020114 23020114 23020114 23020114 23020112 23020112	CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA NA CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS CONSTRUCTION / PROVISION OF SIGNAL SCHULTIES CONSTRUCTION / PROVISION OF RALL/WAYS CONSTRUCTION / PROVISION OF MATER-WAYS CONSTRUCTION OF MATER-WAYS	3.200,000,000.00	
23020103 23020104 23020105 23020108 23020108 23020109 23020109 23020109 23020109 23020110 23020112 23020112 23020114 23020115 23020116 23020117 23020119 23020119 23020121 23020121 23020121 23020121 23020121	CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF WATER FACILITES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPRITING FACILITIES CONSTRUCTION / PROVISION OF ARGULT LITURAL FACILITIES CONSTRUCTION / PROVISION OF MATER-WAYS CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION OF BOLINDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF BOLINDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF TRAFFIC / STREET LIGHTS CONSTRUCTION OF TRAFFIC / STREET LIGHTS CONSTRUCTION OF POWER CERERATING FLANTS CONSTRUCTION OF POWER CERERATING FLANTS CONSTRUCTION OF POWER CERERATING FLANTS CONSTRUCTION OF POWER CERERATING FLANTS	3.200.000.000.00	
23020103 23020104 23020106 23020108 23020108 23020108 23020109 23020109 23020110 23020111 23020112 23020113 23020114 23020115 23020116 23020116 23020117 23020112 23020120 23020121 23020121 23020125 23020125	CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF PUBLIC FACILITIES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPROTTING FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL CONSTRUCTION / PROVISION OF AGRICULTURAL CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES CONSTRUCTION OF BOUNDARY PILLARS' FIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILLARS' FIGHT OF WAYS CONSTRUCTION OF MARKETSPARKS CONSTRUCTION OF MARKETSPARKS CONSTRUCTION OF MARKETSPARKS CONSTRUCTION OF FOWER GENERATING PLANTS CONSTRUCTION OF INFRASTRUCTURES		
23020103 23020104 23020105 23020106 23020106 23020108 23020108 23020108 23020110 23020112 23020112 23020113 23020114 23020114 23020114 23020116 23020116 23020117 23020112 23020120 23020121 230201212 23020122 23020124 23020124 23020125 23020126	CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS CONSTRUCTION / PROVISION OF FUE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FUE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF ADALOULT UNAL FACILITIES CONSTRUCTION / PROVISION OF RALEVAYS CONSTRUCTION / PROVISION OF NATER-WAYS CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION OF DOLINDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF TO TAFFIC ASTRUCTURE CONSTRUCTION OF TO TAFFIC ASTRUCTURES CONSTRUCTION OF TO TAFFIC ASTRUCTURES CONSTRUCTION OF TO TO TAFFIC ASTRUCTURES CONSTRUCTION OF TO TAFFIC ASTRUCTURES	400,000,000.00	
23020103 23020104 23020105 23020105 23020107 23020108 23020110 23020110 23020110 23020111 23020111 23020111 23020113 23020113 23020114 23020114 23020114 23020114 23020112 23020112 23020112 23020112 23020123 23020124 23020125 23020125 23020125 23020125 23020125 23020125 23020126	CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF WATER FACILITES CONSTRUCTION / PROVISION OF WATER FACILITES CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS NA NA NA CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS CONSTRUCTION / PROVISION OF SUBLIC SCHOOLS CONSTRUCTION / PROVISION OF RAL-WAYS CONSTRUCTION OF DOURSION OF READERS INA NA CONSTRUCTION OF DOURDARY PLLARS/ RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PLLARS/ RIGHT OF WAYS CONSTRUCTION OF DOWER GENERATING FLANTS CONSTRUCTION OF DOWER GENERATING FLANTS CONSTRUCTION OF DOWER GENERATING FLANTS CONSTRUCTION OF INFRASTRUCTURES REHABILITATION / REPARS OF FIXED ASSETS - GENERAL REHABILITATION / REPARS OF FIXED ASSETS - GENERAL	400,000,000.00	
23020103 23020104 23020106 23020108 23020108 23020109 23020109 23020109 23020110 23020112 23020112 23020113 23020114 23020115 23020116 23020116 23020116 23020116 23020117 23020120 23020100 23000100 23020100 23020100 23020100 2302010000000000	CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS CONSTRUCTION / PROVISION OF SPRETING FACILITIES CONSTRUCTION / PROVISION OF ARRIES CONSTRUCTION OF BOLINDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF TRAFFIC STREET UGHTS CONSTRUCTION OF TRAFFIC STREET UGHTS CONSTRUCTION OF TOWER CREMENTING FLANTS CONSTRUCTION OF FOUNDER CREMENTING FLANTS CONSTRUCTION OF FOUND OF CREMENTING FLANTS CONSTRUCTION OF FOUNDER CREMENTING FLANTS CONSTRUCTION OF FOUND OF CREMENTING FLANTS CONSTRUCTION OF OF OF TRAFASTRUCTURES REHABILITATION / REPAIRS REHABILITATION / REPAIRS	400,000,000.00	
23020103 23020104 23020106 23020108 23020108 23020109 23020109 23020110 23020110 23020112 23020113 23020114 23020115 23020116 23020116 23020116 23020117 23020121 23020123 23020123 23020123 23020125 23020125 23020125 23020125 23020125 23020125	CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS CONSTRUCTION / PROVISION OF SPRITING FACILITIES CONSTRUCTION / PROVISION OF SPRITING FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF MARKETSEPARKS CONSTRUCTION OF MARKETSEPARKS CONSTRUCTION OF MARKETSEPARKS CONSTRUCTION OF FOWER GENERATING FLANTS CONSTRUCTION OF MARKETSEPARKS CONSTRUCTION OF INFORMISCO F INCED ASSETS - GENERAL REHABILITATION / REPARS OF FIXED ASSETS - GENERAL REHABILITATION / REPARS OF FIXED ASSETS - GENERAL REHABILITATION / REPARS OF FIXED ASSETS - GENERAL	400,000,000.00	
23020103 23020104 23020106 23020108 23020108 23020108 23020109 23020109 23020110 23020112 23020112 23020114 23020113 23020116 23020116 23020118 23020118 23020119 23020122 23020122 23020122 23020123 23020124 230	CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF WATER FACILITES CONSTRUCTION / PROVISION OF WATER FACILITES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA NA NA CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS CONSTRUCTION / PROVISION OF SPRETING FACILITIES CONSTRUCTION / PROVISION OF RAL/WAYS CONSTRUCTION / PROVISION OF NATER-WAYS CONSTRUCTION OF DOLNDARY PLLARS' RIGHT OF WAYS CONSTRUCTION OF TO TENFRASTRUCTURES REHABILITATION / REPARS - LECTRICITY REHABILITATION / REPARS OF FIXED ASSETS - GENERAL REHABILITATION / REPARS OF RELECTIVITY	400,000,000.00	
23020103 23020104 23020106 23020108 23020109 23020109 23020109 23020109 23020110 23020112 23020112 23020114 23020115 23020116 23020116 23020117 23020120 23020120 23020120 23020120 23020121 23020125 23020105 23020125 230	CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS CONSTRUCTION / PROVISION OF SPROTING FACILITIES CONSTRUCTION / PROVISION OF SARRING FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES CONSTRUCTION OF BOUNDARY PILLARS/ PIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILLARS/ PIGHT OF WAYS CONSTRUCTION OF MARKETSPARKS CONSTRUCTION OF MARKETSPARKS CONSTRUCTION OF MARKETSPARKS CONSTRUCTION OF FOWER GENERATING FLANTS CONSTRUCTION OF MARKETSPARKS CONSTRUCTION OF MARKETSPARKS CONSTRUCTION OF FOWER GENERATING FLANTS CONSTRUCTION OF MARKETSPARKS CONSTRUCTION OF MARKETSPARKS CONSTRUCTION OF MARKETSPARKS CONSTRUCTION OF MARKETSPARKS CONSTRUCTION OF MARKETSPARKS CONSTRUCTION FEPARS OF FXED ASSETS - GENERAL REHABILITATION / REPARS OF FXED ASSETS - GENERAL REHABILITATION / REPARS OF FXED ASSETS - GENERAL REHABILITATION / REPARS OF MEDISTAL / HEALTIC ENTRES REHABILITATION / REPARS OF MEDISTAL / HEALTIC ENTRES REHABILITATION / REPARS OF MEDISTAL / HEALTIC ENTRES REHABILITATION / REPARS - OF DOSTAL / HEALTIC ENTRES REHABILITATION / REPARS - OF DOSTAL / HEALTIC ENTRES REHABILITATION / REPARS - AUGENTAL / HEALTIC CONTRES REHABILITATION / REPARS - AUGENTAL / HEALTIC ENTRES REHABILITATION / REPARS - AUGENTAL / HEALTIC ENTRES REHABILITATION / REPARS - AUGENTAL / HEALTIC CENTRES	400,000,000.00	
23020103 23020104 23020105 23020108 23020108 23020108 23020108 23020108 23020119 23020112 23020112 23020112 23020114 23020114 23020116 23020116 23020119 23020120 23020120 23020121 23020121 23020127 23020107 2302000000000000000000000000000000000	CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HATER FACILITES CONSTRUCTION / PROVISION OF WATER FACILITES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACILITES CONSTRUCTION / PROVISION OF ADALAL FACILITES CONSTRUCTION / PROVISION OF ADALAL FACILITES CONSTRUCTION / PROVISION OF NATER-WAYS CONSTRUCTION OF DOLINDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF CONSCINCE RECEATING FLANTS CONSTRUCTION OF TO CEMETERE I GURTS CONSTRUCTION OF TO CEMETERE I CONSTRUCTION OF TO CEMETERES CONSTRUCTION OF TO CEMETERES CONSTRUCTION OF TO TENERATING PLANTS CONSTRUCTION OF TENERATING THERES REMAINLITATION / REPARS - LECTRICTY REVABILITATION / REPARS - NOSPTAL / HEALTH CENTRES REVABILITATION / REPARS - NOSPTAL / HEALTH CENTRES REVABILITATI	400,000,000.00	
23020103 23020104 23020105 23020108 23020108 23020108 23020109 23020109 23020109 23020110 23020112 23020112 23020114 23020116 23020116 23020122 23020124 23020124 23020124 23020127 23020127 23020128 23020128 23020129 230	CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPRITING FACILITIES CONSTRUCTION / PROVISION OF SPRITING FACILITIES CONSTRUCTION / PROVISION OF ARRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF MARER-4AYS CONSTRUCTION / PROVISION OF RATE-4AYS CONSTRUCTION / PROVISION OF RRASTRUCTURE CONSTRUCTION / PROVISION OF RRASTRUCTURE CONSTRUCTION OF DOUNSION OF RERASTRUCTURE CONSTRUCTION OF DOUNSION OF RERASTRUCTURE CONSTRUCTION OF DOUNSION OF RERASTRUCTURE CONSTRUCTION OF DOWER CERERATING FLASTS CONSTRUCTION OF DOWER CERERATING FLASTS CONSTRUCTION OF FOUR SERVICE STREET GONSTRUCTION OF FOUR SERVICE STREET CONSTRUCTION OF FOUR SERVICE STREET CONSTRUCTION OF FOUR SERVICE SERVICE ERHABILITATION / REPARES OF FIXED ASSETS - GENERAL REHABILITATION / REPARES - HOUSING REHABILITATION / REPARES - MATER FACILITIES REHABILITATION / REPARES - MATER FACILITIES	400,000,000.00	
23020103 23020104 23020106 23020108 23020108 23020109 23020109 23020109 23020110 23020112 23020112 23020113 23020113 23020114 23020116 23020116 23020116 23020117 23020122 23020123 23020124 23020124 23020124 23020124 23020124 23020124 23020124 23020124 23020124 23020125 23020105 23030105 23030105 23030105 23030105	CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF WAUSING CONSTRUCTION / PROVISION OF WAUSING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA CONSTRUCTION / PROVISION OF FUEL FIGHTING STATIONS CONSTRUCTION / PROVISION OF FARENCE CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION OF BOUNDARY PILLARS/ FIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILLARS/ FIGHT OF WAYS CONSTRUCTION OF FOWER GENERATING PLANTS CONSTRUCTION OF FOWER GENERATING PLANTS CONSTRUCTION OF FOWER GENERATING PLANTS CONSTRUCTION OF OF WERASTRUCTURES REMABILITATION / REPARS - LECTRICITY REMABILITATION / REPARS - PUBLIC SCHOOLS NA NA REMABILITATION / REPARS - FILE FIGHTING STATIONS	400,000,000.00	
23020103 23020104 23020106 23020108 23020108 23020109 23020109 23020109 23020110 23020112 23020113 23020113 23020114 23020115 23020116 23020116 23020116 23020120 23020123 23020103 23020104 230201004 230200000000000000000000000000000000	CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING FALLH CENTRES CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS CONSTRUCTION / PROVISION OF SAPRTING FACLITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF MARKETSPARKS CONSTRUCTION OF MARKETSPARKS CONSTRUCTION OF MARKETSPARKS CONSTRUCTION OF MARKETSPARKS CONSTRUCTION OF FOWER GENERATING PLANTIS CONSTRUCTION OF FOWER GENERATING PLANTIS CONSTRUCTION OF MARKETSPARKS CONSTRUCTION OF MARKETSPARKS	400,000,000.00	
23020103 23020104 23020106 23020108 23020108 23020109 23020109 23020109 23020110 23020112 23020112 23020113 23020113 23020114 23020116 23020116 23020116 23020117 23020122 23020123 23020124 23020124 23020124 23020124 23020124 23020124 23020124 23020124 23020124 23020125 23020105 23030105 23030105 23030105 23030105	CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF WAUSING CONSTRUCTION / PROVISION OF WAUSING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA CONSTRUCTION / PROVISION OF FUEL FIGHTING STATIONS CONSTRUCTION / PROVISION OF FARENCE CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION OF BOUNDARY PILLARS/ FIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILLARS/ FIGHT OF WAYS CONSTRUCTION OF FOWER GENERATING PLANTS CONSTRUCTION OF FOWER GENERATING PLANTS CONSTRUCTION OF FOWER GENERATING PLANTS CONSTRUCTION OF OF WERASTRUCTURES REMABILITATION / REPARS - LECTRICITY REMABILITATION / REPARS - PUBLIC SCHOOLS NA NA REMABILITATION / REPARS - FILE FIGHTING STATIONS	400,000,000.00	

ANNUAL CAPITALT BUDGET (CAPITAL) STATE BUDGET

	ANNUAL CAPITALT BUDGET (CAPITAL) STATE B	ODGET	
Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
023600100100	MINISTRY OF TOURISM, CREATIVE ARTS AND CULTURE		
		N	N
23030113	REHABILITATION / REPAIRS - ROADS & BRIDGES		
23030114	REHABILITATION / REPAIRS - RAILWAYS		
23030115	REHABILITATION / REPAIRS - WATER-WAY		
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		
23030117	N/A		
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	400,000,000.00	
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		
23030120	N/A		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS		
23030126	REHABILITATION/REPAIRS- MARKETS/PARKS		
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		
23030125	REHABILITATION/REPAIRS OF CEMETERIES		
23030120	REHABILITATION/REPAIRS OF CEMETERIES REHABILITATION/REPAIRS- ICT INFRASTRUCTURES		
23030127	PRESERVATION OF THE ENVIRONMENT		
2304			
	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040101	TREE PLANTING		
23040102	EROSION & FLOOD CONTROL		
23040103	WILDLIFE CONSERVATION		
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		
23040105	WATER POLLUTION PREVENTION & CONTROL		
2305	OTHER CAPITAL PROJECTS	-	
230501	ACQUISITION OF NON TANGIBLE ASSETS	-	
23050101	RESEARCH AND DEVELOPMENT		
23050102	COMPUTER SOFTWARE ACQUISITION		
23050103	MONITORING AND EVALUATION		
23050104	ANNIVERSARIES/CELEBRATIONS		
23050105	N/A		
23050106	N/A		
23050107	MARGIN FOR INCREASES IN COSTS		
23050108	N/A		
23050109	N/A		
23050110	N/A		
23050111	N/A		
23050126	NA		
23050127	NA		
	BUDGET BASED ON PROGRAMME:		,
NCOA (PROGRAMME	PROJECT	AMOUNT	
CODE)	REHABLITATION OF OGUTA BLUE LAKE OF TREASURE (IMO	400,000,000.00	
	WONDER LAKE) ESTARBLISHMENT OF MUSEUM VILLAGE, OWERRI	300,000,000.00	
	ESTABLISHMENT AND EQUIPMENT OF AMUSEMENT PARK IN	282.000.000.00	
	THE THREE ZONES OF THE STATE (OWERRI. OKIGWE AND ESTABLISHMENT OF MOVIE VILLAGE/FILM ACADEMY	600,000,000.00	
	DEVELOPMENT OF ABADABA LAKE RESORT	220,000,000.00	
	DEVELOPMENT OF ABADABA DAKE RESORT DEVELOPMENT OF NWORIE TOURIST CENTRE OWERRI	300.000.000.00	
		278,000,000.00	
	ACQUISITION OF MONUMENT AND HISTORICAL SITES		
	ISU NJIABA COLONIAL BUILDING ESTABLISHMENT OF CULTURAL CENTRES IN THE THREE(3)	20,000,000.00	
	ZONES OF THE STATE	300,000,000.00	
	IMO STATE COUNCIL FOR ARTS AND CULTURE, OWERRI	900,000,000.00	
	TOTAL CAPITAL EXPENDITURE	3.600.000.000.00	

Imin/Economic Cod 3900100100	e Organisation Name IMO STATE SPORTS COMMISSION	Budget 2021	Budget 20
		N	N
23	CAPITAL EXPENDITURE	10,898,435,498.00	
2301	PURCHASE OF FIXED ASSETS - GENERAL		
23010101	PURCHASE / ACQUISITION OF LAND		
23010102	PURCHASE OF OFFICE BUILDINGS		
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		
23010104	PURCHASE MOTOR CYCLES		
23010105 23010106	PURCHASE OF MOTOR VEHICLES PURCHASE OF VANS		
23010106	PURCHASE OF TRUCKS		
23010108	PURCHASE OF BUSES		
23010109	PURCHASE OF SEA BOATS		
23010110	PURCHASE OF SHIPS		
23010111	PURCHASE OF TRAINS		
23010112 23010113	PURCHASE OF OFFICE FURNITURE AND FITTINGS PURCHASE OF COMPUTERS		
23010113	PURCHASE OF COMPUTER S		
23010115	PURCHASE OF PHOTOCOPYING MACHINES		
23010116	PURCHASE OF TYPEWRITERS		
23010117	PURCHASE OF SHREDDING MACHINES		
23010118	PURCHASE OF SCANNERS		
23010119 23010120	PURCHASE OF POWER GENERATING SET		
23010120	PURCHASE OFCANTEEN / KITCHEN EQUIPMENT PURCHASE OF RESIDENTIAL FURNITURE		
23010121	PURCHASE OF RESIDENTIAL FURNITURE PURCHASE OF HEALTH / MEDICAL EQUIPMENT		
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		
23010126 23010127	PURCHASE OF SPORTING / GAMING EQUIPMENT		
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT PURCHASE OF SECURITY EQUIPMENT		
23010128	PURCHASE OF SECONT EQUIPMENT		
23010130	PURCHASE OF RECREATIONAL FACILITIES		
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		
23010132	PURCHASE OF SECURITY EQUIPMENT		
23010133	PURCHASES OF SURVEYING EQUIPMENT		
23010134 23010135	PURCHASE OF DIVING EQUIPMENT		
23010136	NA		
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE		
23010138	PURCHASE OF AERO SPARES/MAINTENANCE		
23010139	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT		
2302	CONSTRUCTION / PROVISION	9,878,435,498.00	
230201 23020101	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	9,878,435,498.00	
230201 23020101 23020102	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	9,878,435,498.00	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	9,878,435,498.00	
23020101 23020102 23020103 23020104	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	9,878,435,498.00	
23020101 23020102 23020103 23020104 23020105	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF FLECTRICTY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF WATER FACILITIES	9,878,435,498.00	
23020101 23020102 23020103 23020104 23020105 23020106	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HELCTRICTY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	9,878,435,498.00	
23020101 23020102 23020103 23020104 23020105	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF WATER FACILITIES	9,878,435,498.00	
23020101 23020102 23020103 23020104 23020105 23020106 23020107	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HELCTRICTY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	9,678,435,498.00	
23020101 23020102 23020103 23020104 23020105 23020106 23020107 23020108	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION WATER FACILITIES CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A	9,878,435,498.00	
23020101 23020102 23020103 23020104 23020105 23020106 23020106 23020107 23020108 23020109	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOSINTALS / HEALTH GAMMERS CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA	9,878,435,498.00	
23020101 23020102 23020103 23020104 23020105 23020106 23020106 23020107 23020108 23020109 23020110 23020111 23020112	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF FULCTICITY CONSTRUCTION / PROVISION OF FUDSING CONSTRUCTION / PROVISION OF MOSTRIALS / HEALTH CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF LIBRARIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES	9,878,435,498.00	
23020101 23020102 23020103 23020104 23020105 23020106 23020106 23020108 23020108 23020109 23020110 23020111 230201112 23020113	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOSINTALS / HEALTH GENTREE CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF LIBRARIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES		
23020101 23020102 23020103 23020104 23020105 23020106 23020106 23020107 23020108 23020109 23020110 23020111 23020112	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOSINTALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF HOSINTALS / HEALTH CENTRES NA NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		
23020101 23020102 23020103 23020104 23020105 23020106 23020106 23020107 23020108 23020108 23020109 23020110 23020111 23020111 230201113 23020114	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOSINTALS / HEALTH GENTREE CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF LIBRARIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES		
23020101 23020102 23020103 23020104 23020105 23020105 23020108 23020109 23020109 23020109 23020109 23020110 23020111 23020112 23020112	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOSINTALS / HEALTH CONSTRUCTION / PROVISION OF HOSINTALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF HOSINTALS / HEALTH CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF ABRICULT FACILITIES CONSTRUCTION / PROVISION OF ARCICULTURAL FACILITIES CONSTRUCTION / PROVISION OF RADICULTURAL FACILITIES		
23020101 23020102 23020103 23020104 23020105 23020106 23020107 23020108 23020109 23020109 23020109 23020110 23020111 23020111 23020111 23020111 23020111 23020111	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF WATER FACILITES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF RADIS & BRIDGES CONSTRUCTION / PROVISION OF RALIVAYS CONSTRUCTION / PROVISION OF WATER-WAYS		
23020101 23030102 23030103 23030105 23030105 23030105 23030107 23030108 23030107 23030108 23030108 23030108 23030110 23030111 23030111 23030112 23030114 23030116 23030116 23030116 23030116 23030116 23030116	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF RAIL-WAYS CONSTRUCTION / PROVISION OF RAIL-WAYS CONSTRUCTION / PROVISION OF AIL-PAOT / AERODROMES CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF INFRASTRUCTURE		
23020101 23020102 23020103 23020104 23020106 23020106 23020106 23020107 23020107 23020109 23020102 23020110 23020110 23020111 23020111 23020114 23020116 23020116 23020116 23020116 23020116 23020116 23020118 23020118 23020118	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF WATER FACILITES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A N/A CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACILITES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF RALIVAYS CONSTRUCTION / PROVISION OF WATER-WAYS CONSTRUCTION / PROVISION OF WATER-WAYS CONSTRUCTION / PROVISION OF MARAGRY / AERODROMES CONSTRUCTION / PROVISION OF MARSTRUCTURE CONSTRUCTION / PROVISION OF MARSTRUCTURE		
23020101 23020102 23020103 23020104 23020106 23020106 23020106 23020107 23020109 23020109 23020109 23020110 23020111 23020111 23020114 23020115 23020116 23020116 23020118 23020118	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH GENTRES CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF ARALYAYS CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES CONSTRUCTION / PROVISION OF ARRATUCTURE CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		
23020101 23020102 23020103 23020104 23020106 23020106 23020106 23020107 23020107 23020109 23020102 23020110 23020110 23020111 23020111 23020114 23020116 23020116 23020116 23020116 23020116 23020116 23020118 23020118 23020118	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES NVA NVA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF ADROLUL TURAL FACILITIES CONSTRUCTION / PROVISION OF ARCIUL TURAL FACILITIES CONSTRUCTION / PROVISION OF RALEWAYS CONSTRUCTION / PROVISION OF MATER-WAYS CONSTRUCTION / PROVISION OF MATER-WAYS		
23020101 23020102 23020103 23020104 23020105 23020106 23020107 23020108 23020108 23020108 23020108 23020108 23020112 23020113 23020114 23020116 23020117 23020117 23020118 23020119 23020120	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH GENTRES CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF ARALYAYS CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES CONSTRUCTION / PROVISION OF ARRATUCTURE CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		
23020101 23030102 23030103 23030105 23030105 23030105 23030107 23030108 23030107 23030108 23030108 23030108 2303010 23030110 23030112 23030113 23030115 23030116 23030116 23030116 23030116 23030116 23030116 23030116 23030116 23030116 23030116 23030116 23030116 23030116 23030116 23030116 23030117 23030116 23030117 23030116 23030116 23030112 23030112 23030120 23030100 2303010 23030100 2303010 23030000000000	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOSTITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF HOSTITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULA FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF ARLI-WAYS CONSTRUCTION / PROVISION OF ARLI-WAYS CONSTRUCTION / PROVISION OF ARL-PORT / AERODROMES CONSTRUCTION / PROVISION OF ARL-PORT / AERODROMES CONSTRUCTION / PROVISION OF NER-ASTRUCTURE CONSTRUCTION / PROVISION OF NER-ASTRUCTURE CONSTRUCTION / PROVISION OF RECERATIONAL FACILITIES NVA		
23020101 23020102 23020103 23020104 23020106 23020106 23020106 23020107 23020109 23020109 2302010 23020110 23020111 23020111 23020114 23020115 23020116 23020116 23020116 23020117 23020118 23020118 23020118	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOLDING CONSTRUCTION / PROVISION OF HOLDING CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRE CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF WATER-WAYS CONSTRUCTION / PROVISION OF WATER-WAYS CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF TRAFFIC STREET LIGHTS CONSTRUCTION OF TRAFFIC STREET LIGHTS		
23020101 23030102 23030103 23030105 23030105 23030105 23030107 23030108 23030107 23030108 23030108 2303010 23030112 23030112 23030112 23030116 23030117 23030116 23030117 23030112 23030126 2300126 23000126 23000126 23000	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOSTITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FORTING FACILITIES CONSTRUCTION / PROVISION OF ADRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF ADRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF ADRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF ANI-PROVI / ARCOPACIMES CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION OF DOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF DOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF DOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF OWER GENERATING PLANTS CONSTRUCTION OF POWER GENERATING PLANTS CONSTRUCTION OF POWER GENERATING PLANTS CONSTRUCTION OF FOUND OF COMPLETERS	9,878,435,498.00	
23020101 23020102 23020103 23020104 23020106 23020106 23020106 23020107 23020109 23020109 23020110 23020110 23020110 23020111 23020111 23020114 23020116 23020116 23020116 23020116 23020116 23020116 23020112 23020120 23020120 23020121 2302010 2302010 2302010 2302010 2302010 2302010 2302010 2302010 2302010 2302010 2302010 2302010 2302010 2302010 2302010 2302010 2302011 2302011 2302011 2302011 2302011 2302011 2302011 2302011 2302012 230200000	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTER CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF BORTING FACILITES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITES CONSTRUCTION / PROVISION OF MALPWAYS CONSTRUCTION / PROVISION OF WATER-WAYS CONSTRUCTION / PROVISION OF MALPWAYS CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF RECREATIONAL FACILITES NA NA NA CONSTRUCTION OF BOUNDARY PLLIARS/ RIGHT OF WAYS CONSTRUCTION OF TRAFFIC STREET LIGHTS CONSTRUCTION OF COLVER CENERATING PLANTS CONSTRUCTION OF COLVER CENERATING PLANTS	9,878,435,498.00	
23020101 23020102 23020103 23020104 23020106 23020106 23020106 23020107 23020109 23020110 23020110 23020110 23020112 23020113 23020114 23020115 23020115 23020115 23020115 23020115 23020115 23020112 23020121 23020121 23020122 23020123	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF BUGING CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SORTING FACILITIES CONSTRUCTION / PROVISION OF SORTING FACILITIES CONSTRUCTION / PROVISION OF AGRICUL TURAL FACILITIES CONSTRUCTION / PROVISION OF ARRAYS CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES CONSTRUCTION / PROVISION OF AREATWAYS CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES NA NA NA CONSTRUCTION OF BOUNDARY PILLARSY RIGHT OF WAYS CONSTRUCTION OF TRAFFIC ISTREET LIGHTS CONSTRUCTION OF TRAFFIC ISTREET LIGHTS CONSTRUCTION OF TRAFFIC ISTREET LIGHTS CONSTRUCTION OF TRAFFIC ISTREET LIGHTS CONSTRUCTION OF OWER GENERATING PLANTS CONSTRUCTION OF OWER GENERATING PLANTS CONSTRUCTION OF IC INFRASTRUCTURES RENABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	9,878,435,498.00	
23020101 23020102 23020103 23020104 23020106 23020106 23020107 23020109 23020109 23020109 23020110 23020110 23020110 23020111 23020113 23020114 23020116 23020116 23020116 23020116 23020116 23020116 23020112 23020120 23020120 23020121 2302010 2302010 2302010 2302010 2302010 2302010 2302010 2302010 2302010 2302010 2302010 2302010 2302010 2302010 2302010 2302010 2302011 2302011 2302011 2302011 2302011 2302011 2302011 2302012 230200000	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTER CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF BORTING FACILITES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITES CONSTRUCTION / PROVISION OF MALPWAYS CONSTRUCTION / PROVISION OF WATER-WAYS CONSTRUCTION / PROVISION OF MALPWAYS CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF RECREATIONAL FACILITES NA NA NA CONSTRUCTION OF BOUNDARY PLLIARS/ RIGHT OF WAYS CONSTRUCTION OF TRAFFIC STREET LIGHTS CONSTRUCTION OF COLVER CENERATING PLANTS CONSTRUCTION OF COLVER CENERATING PLANTS	9,878,435,498.00	
23020101 23020102 23020103 23020104 23020106 23020106 23020107 23020108 23020107 23020108 23020107 23020110 23020111 23020111 23020115 23020115 23020115 23020112 23020112 23020112 23020120 23020122 23020122 23020124 23020124 23020124 23020127 23020127 23020127 23020127 23020127 23020127	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES ONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF ADAPACE CONSTRUCTION / PROVISION OF ANALYXYS CONSTRUCTION / PROVISION OF ANALYXYS CONSTRUCTION / PROVISION OF ANALYXYS CONSTRUCTION / PROVISION OF ANALYXYS CONSTRUCTION / PROVISION OF ARE-RWAYS CONSTRUCTION OF BOUNDARY PILLARS' RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILLARS' RIGHT OF WAYS CONSTRUCTION OF MARKERSPARKS CONSTRUCTION OF MARKERSPARKS	9,878,435,498.00	
23020101 23020102 23020103 23020105 23020105 23020105 23020107 23020108 23020107 23020108 23020107 23020110 23020111 23020111 23020111 23020111 23020116 23020116 23020116 23020116 23020116 23020117 23020120 23020120 23020127 23020128 23020128 23020128 23020128	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HELECTRICITY CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A N/A N/A CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACILITES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF RADDS & BRIDGES CONSTRUCTION / PROVISION OF RALWAYS CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES N/A N/A CONSTRUCTION OF BOUNDARY PILLARS' RIGHT OF WAYS CONSTRUCTION OF FIRAFRIC STREET LIGHTS CONSTRUCTION OF FIRAFRIC STREET LIGHTS REHABILITATION / REPARIS OF FIRED ASSES REHABILITATION / REPARIS OF FIRED ASSES REHABILITATION / REPARIS OF FIRED ASSES - GENERAL REHABILITATION / REPARIS OF FIRED ASSES - GENERAL	9,878,435,498.00	
23020101 23020102 23020103 23020104 23020105 23020106 23020106 23020107 23020108 23020107 23020108 23020110 23020113 23020113 23020115 23020116 23020116 23020117 23020117 23020112 23020122 23020123 23020123 23020124 23020124 23020124 23020124 23020124 23020124 23020124 23020124 23020124 23020124 23020125	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES ONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SORTING FACILITIES CONSTRUCTION / PROVISION OF ADROLUTURAL FACILITIES CONSTRUCTION / PROVISION OF ADROLUTURAL FACILITIES CONSTRUCTION / PROVISION OF ARCUL TURAL FACILITIES CONSTRUCTION / PROVISION OF ARCUNAL FACILITIES CONSTRUCTION / PROVISION OF ARALWAYS CONSTRUCTION / PROVISION OF ARLEWAYS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF MOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF MARKESPARKS CONSTRUCTION OF MARKESPARKS CONSTRU	9,878,435,498.00	
23020101 23020102 23020103 23020104 23020106 23020106 23020106 23020107 23020107 23020109 23020110 23020110 23020112 23020113 23020113 23020114 23020116 23020116 23020112 23020123 23020123 23020123 23020123 23020123 23020123 23020123 23020123 23020123 23020123 23020124 23020125 23020105 23020005 230000000000	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOLDING CONSTRUCTION / PROVISION OF HOLDING CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRE CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACILITES CONSTRUCTION / PROVISION OF SPORTING FACILITES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITES CONSTRUCTION / PROVISION OF WATER-WAYS CONSTRUCTION / PROVISION OF WATER-WAYS CONSTRUCTION / PROVISION OF WATER-WAYS CONSTRUCTION / PROVISION OF MAL-WAYS CONSTRUCTION / PROVISION OF MAL-WAYS CONSTRUCTION / PROVISION OF MAL-WAYS CONSTRUCTION / PROVISION OF MARGENTIAL FACILITES NA NA NA CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF FUNDER CENERATING PLANTS CONSTRUCTION OF FUNDER CENERATING PLANTS CONSTRUCTION OF TAFFIC STREET LIGHTS CONSTRUCTION OF TAFFIC STREET LIGHTS CONSTRUCTION OF CITINFANSTRUCTURES REHABILITATION / REPARIS OF FRED ASSETS - GENERAL REHABILITATION / REPARIS - HOLSING REHABILITATION / REPARIS - HOLSING XCHOLS	9,878,435,498.00	
23020101 23000102 23000103 23000108 23000108 23000108 23000108 23000108 23000108 23000109 23000110 23000111 23000114 23000114 23000116 23000116 23000129 23000129 23000129 23000129 23000129 23000129 23000129 23000129 23000129 23000129 23000129 23000129 23000129 23000129 23000129 23000129 23000129 23000129 23000129 23000101 2300010000000000	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF HOSINTALS / HEALTH CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF BORTING FACILITIES CONSTRUCTION / PROVISION OF BORTING FACILITIES CONSTRUCTION / PROVISION OF BARLWAYS CONSTRUCTION / PROVISION OF BARLWAYS CONSTRUCTION / PROVISION OF ARLWAYS CONSTRUCTION / PROVISION OF ARLWAYS CONSTRUCTION / PROVISION OF MALWAYS CONSTRUCTION / PROVISION OF MALWAYS CONSTRUCTION / PROVISION OF MALWAYS CONSTRUCTION / PROVISION OF MARCRWAYS CONSTRUCTION / PROVISION OF CECEATIONAL FACILITIES NA NA NA CONSTRUCTION OF FOUNDER CENERATING PLANTS CONSTRUCTION OF FURMERS REHABILITATION / REPARLS OF REXE ASSETS - GENERAL REHABILITATION / REPARLS OF REXE ASSETS - GENERAL REHABILITATION / REPARLS OF MARCR ASSETS - GENERAL REHABILITATION / REPARLS - MUSING REHABILITATION / REPARLS - MUSING	9,878,435,498.00	
23020101 23020102 23020103 23020104 23020106 23020106 23020106 23020107 23020107 23020109 23020110 23020110 23020112 23020113 23020113 23020114 23020116 23020116 23020112 23020123 23020123 23020123 23020123 23020123 23020123 23020123 23020123 23020123 23020123 23020124 23020125 23020105 23020005 230000000000	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOLDING CONSTRUCTION / PROVISION OF HOLDING CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRE CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACILITES CONSTRUCTION / PROVISION OF SPORTING FACILITES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITES CONSTRUCTION / PROVISION OF WATER-WAYS CONSTRUCTION / PROVISION OF WATER-WAYS CONSTRUCTION / PROVISION OF WATER-WAYS CONSTRUCTION / PROVISION OF MAL-WAYS CONSTRUCTION / PROVISION OF MAL-WAYS CONSTRUCTION / PROVISION OF MAL-WAYS CONSTRUCTION / PROVISION OF MARGENTIAL FACILITES NA NA NA CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF FUNDER CENERATING PLANTS CONSTRUCTION OF FUNDER CENERATING PLANTS CONSTRUCTION OF TAFFIC STREET LIGHTS CONSTRUCTION OF TAFFIC STREET LIGHTS CONSTRUCTION OF CITINFANSTRUCTURES REHABILITATION / REPARS OF RESIDENTIAL BUILDING REHABILITATION / REPARS - HOLSING REHABILITATION / REPARS - HOLSING PROVISION SCHOOLS	9,878,435,498.00	
23020101 23020102 23020103 23020105 23020106 23020106 23020106 23020109 23020109 23020102 23020102 23020112 23020114 23020114 23020114 23020116 23020116 23020112 23020123 23020126 23020126 23020127 23020127 23020128 23020127 23020128 23020128 23020128	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF LIBRARES CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SORTING FACILITIES CONSTRUCTION / PROVISION OF SORTING FACILITIES CONSTRUCTION / PROVISION OF SORTING FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF ARALYAYS CONSTRUCTION / PROVISION OF ARALYAYS CONSTRUCTION / PROVISION OF ARRAYAYS CONSTRUCTION / PROVISION OF ARALYAYS CONSTRUCTION / PROVISION OF FRECREATIONAL FACILITIES NA NA NA CONSTRUCTION / PROVISION OF CEREATIONAL FACILITIES CONSTRUCTION / PROVISION OF CEREATIONAL FACILITIES CONSTRUCTION / PROVISION OF TRAFFIC STRUCTURE CONSTRUCTION / PROVISION OF CEREATIONAL FACILITIES NA NA NA REMABILITATION / REPARES CONSTRUCTION OF TRAFFIC STRUETURES CONSTRUCTION OF CONTRAFFIC STRUETURES CONSTRUCTION OF CONTRAFFIC STRUETURES CONSTRUCTION OF CONTRAFFIC STRUETURES CONSTRUCTION OF CONTRAFFIC STRUETURES REHABILITATION / REPARES OF FIXED ASSETS - GENERAL REHABILITATION / REPARES - ELECTICITY REHABILITATION / REPARES - HUGING REHABILITATION / REPARES - HUGING REHABILITATION / REPARES - HUGING REHABILITATION / REPARES - MORTAL / HEALTHES REHABILITATION / REPARES - PUBLIC SCHOOLS N/A	9,878,435,498.00	
23020101 23020102 23020103 23020104 23020106 23020106 23020107 23020108 23020107 23020108 23020107 23020110 23020111 23020111 23020113 23020115 23020115 23020116 23020116 23020117 23020116 23020112 23020122 23020123 23020124 23020124 23020124 23020124 23020124 23020124 23020126 23020126 23020127 23020126 23020127 23020127 23020127 23020128 230	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES ON A NA NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF ADAPATIS CONSTRUCTION / PROVISION OF ADAPATIS CONSTRUCTION / PROVISION OF ADAPATIS CONSTRUCTION / PROVISION OF ANALY ANS CONSTRUCTION / PROVISION OF MALEWAYS CONSTRUCTION / PROVISION OF ANALY ANS CONSTRUCTION / PROVISION OF ARTEWAYS CONSTRUCTION / PROVISION OF AREADAYS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF MOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF MALEADAYS CONSTRUCTION OF MALEADAYS CONSTRU	9,878,435,498.00	

ANNUAL CAPITALT BUDGET (CAPITAL) STATE BUDGET

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
053900100100	IMO STATE SPORTS COMMISSION		
		N	N
23030113	REHABILITATION / REPAIRS - ROADS & BRIDGES		
23030114	REHABILITATION / REPAIRS - RAILWAYS		
23030115	REHABILITATION / REPAIRS - WATER-WAY		
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		
23030117	N/A		
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		
23030120	N/A		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS		
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS		
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		
23030126	REHABILITATION/REPAIRS OF CEMETERIES		
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES		
2304	PRESERVATION OF THE ENVIRONMENT		
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040101	TREE PLANTING		
23040102	EROSION & FLOOD CONTROL		
23040103	WILDLIFE CONSERVATION		
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		
23040105	WATER POLLUTION PREVENTION & CONTROL		
2305	OTHER CAPITAL PROJECTS	150,000,000.00	
230501	ACQUISITION OF NON TANGIBLE ASSETS	150,000,000.00	
23050101	RESEARCH AND DEVELOPMENT	150,000,000.00	
23050102	COMPUTER SOFTWARE ACQUISITION		
23050103	MONITORING AND EVALUATION		
23050104	ANNIVERSARIES/CELEBRATIONS		
23050105	N/A		
23050106	N∕A		
23050107	MARGIN FOR INCREASES IN COSTS		
23050108	N/A		
23050109	N/A		
23050110	N/A		
23050111	N/A		
23050126	N/A		
23050127	N/A		
	BUDGET BASED ON PROGRAMME:	·	
NCOA (PROGRAMME CODE)		AMOUNT	
	FACILITY UPGRADES DAN ANYIAM STADIUM OWERRI. (1) GRASSING OF 2 NO FOOTBALL PITCHES.(II) ATHLETIC	200,000,000.00	
	(2) SUPPLY AND INSTALLATION OF ELECTRONIC SCORE BOARD, SUPPLY AND INSTALLATION OF STADIUM FLOOD	230,000,000.00	
	(3) INSTALLATION OF ACRYLIC SURFACING ON GRASSHOPPERS INTERNATIONAL HANDBALL STADIUM. (4) CONSTRUCTION/RENOVATION AND EQUIPPING OF	34,000,000.00	
	(4) CONSTRUCTION/RENOVATION AND EQUIPPING OF INDOOR SPORTS HALL	450,000,000.00	
	STRUCTURAL AT V.I.P STAND DAN AYIAM STADIUM		

TOTAL CAPITAL EXPENDITURE	10,898,435,498.00
FIFA WORLD CLASS STADIUM CITY (EUROPEAN ECONOMIC DEVELOPMENT COUNCIL, EEDC)	7,919,435,498.00
PROVISION OF ASTRO TURPH ON THE HOCKEY PITCH	30,000,000.00
UPGRADE AND ROOFING OF TAEKWANDO HALL	30,000,000.00
COMPLETION OF ROOFING OF KARATE DOGO(TRAINING HALL)	30,000,000.00
COMPLETION/REFURBISHING OF THE NEW IMO STATE SPORTS COMMISSION COMPLEX DAN ANYIAN STADIUM	20,000,000.0
NEW OWERRI SPORTS STADIUM (30,000 CAPACITY)	600,000,000.0
OKA GAMES VILLAGE ISIALA MBANO	95,000,000.0
RENOVATION OF ZONAL TOWNSHHIP STADIUM OKIGWE (10.000 CAPACITY)	123,000,000.0
CONSTRUCTION OF ZONAL TOWNSHIP STADIUM ORLU (OLD STADIUM) (10,000 CAPACITY) (SAM OKWARAJI STADIUM)	150,000,000.0
PROVISION OF SWIMMING POOL	170,000,000.0
UPGRADE OF GRASSHOPPERS INT'L STADIUM, OWERRI (ROOFING AND GENERAL UPGRADE)	167,000,000.0
SPORTS ACADEMY	150,000,000.0
RE-ROOFING AND SUPPLY OF FASICAL CLADDING OF ALL STAND AT DAN AYIAM STADIUM	300,000,000.0
STRUCTURAL AT V.I.P STAND DAN AYIAM STADIUM	200,000,000.0
(4) CONSTRUCTION/RENOVATION AND EQUIPPING OF INDOOR SPORTS HALL	450,000,000.0
(3) INSTALLATION OF ACRYLIC SURFACING ON GRASSHOPPERS INTERNATIONAL HANDBALL STADIUM.	34,000,000.0
BOARD, SUPPLY AND INSTALLATION OF STADIUM FLOOD	

dmin/Economic Code	Organisation Name	Budget 2021	Budget 2020
51300100100	MINISTRY OF YOUTHS AND SOCIAL DEVELOPMENT		
		N	N
23	CAPITAL EXPENDITURE	2,800,000,000.00	
2301	FIXED ASSETS PURCHASED	20,000,000.00	
230101	PURCHASE OF FIXED ASSETS - GENERAL	20,000,000.00	
23010101	PURCHASE / ACQUISITION OF LAND		
23010102	PURCHASE OF OFFICE BUILDINGS		
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		
23010104	PURCHASE MOTOR CYCLES		
23010105	PURCHASE OF MOTOR VEHICLES		
23010106	PURCHASE OF VANS		
23010107	PURCHASE OF TRUCKS		
23010108	PURCHASE OF BUSES		
23010109	PURCHASE OF SEA BOATS		
23010110	PURCHASE OF SHIPS		
23010111	PURCHASE OF TRAINS		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		
23010113	PURCHASE OF COMPUTERS		
23010114	PURCHASE OF COMPUTER PRINTERS		
23010115	PURCHASE OF PHOTOCOPYING MACHINES		
23010116	PURCHASE OF TYPEWRITERS		
23010117	PURCHASE OF SHREDDING MACHINES		
23010118	PURCHASE OF SCANNERS		
23010119	PURCHASE OF POWER GENERATING SET	20,000,000.00	
23010120	PURCHASE OFCANTEEN / KITCHEN EQUIPMENT		
23010121	PURCHASE OF RESIDENTIAL FURNITURE		
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		
23010128	PURCHASE OF SECURITY EQUIPMENT		
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		
23010130	PURCHASE OF RECREATIONAL FACILITIES		
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		
23010132	PURCHASE OF SECURITY EQUIPMENT		
23010133	PURCHASES OF SURVEYING EQUIPMENT		
23010134	PURCHASE OF DIVING EQUIPMENT		
23010135	N/A		
23010136	NA		
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE		
23010138	PURCHASE OF AERO SPARES/MAINTENANCE		
007.171	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT		
23010139			
23010139 2302	CONSTRUCTION / PROVISION	500,000,000.00	
		500,000,000.00	
2302	CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		
2302 230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		
2302 230201 23020101	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		
2302 230201 23020101 23020102	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		
2302 230201 23020101 23020102 23020103	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY		
2302 230201 23020101 23020102 23020103 23020104	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RECEITIGITY CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF WATER FACILITES CONSTRUCTION / PROVISION OF WATER FACILITES		
2302 230201 23020101 23020102 23020103 23020104 23020105	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF FLOCETRICTY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING		
2302 2302010 23020101 23020102 23020103 23020104 23020105 23020106	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF FLECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		
2302 230201 23020101 23020102 23020103 23020104 23020105 23020106 23020107	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF PLUSING CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF HOLSING CENTRUCTION / PROVISION OF PUBLIC SCHOOLS NA		
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2302 23020101 23020101 23020101 23020103 23020104 23020104 23020105 23020108 23020108 23020108 23020108 23020108 2302010 2302011 23020112 23020112 23020114 23020115 23020116 23020116 23020118 23020118 23020118 2302012 23020118 2302012 23020128 23028 23028 23028 23028 23028 23028 23028 23028 23028 23028 23028 23028 23	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF PRECE BUILDINGS CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS NA CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS NA CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF AREARIES CONSTRUCTION / PROVISION OF AREARITICS CONSTRUCTION / PROVISION OF AREARITICS CONSTRUCTION / PROVISION OF RECEASTIONAL FACILITIES CONSTRUCTION OF DUINSION OF RECEASTIONAL FACILITIES CONSTRUCTION OF DUINDARY PILLARS' RIGHT OF WAYS CONSTRUCTION OF DUINSION OF RECEASTIONAL FACILITIES CONSTRUCTION OF DUINSION OF RECEASTIONAL FACILITIES CONSTRUCTION OF DUINDARY PILLARS' RIGHT OF WAYS CONSTRUCTION OF DUINDARY PILLARS' RIGHT OF WARS REARTING PLANTS CONSTRUCTION OF DUINDARY PILLARS' RIGHT OF	500,000,000.00	
2302 2302010 2302010 2302010 2302010 2302010 2302010 2302010 2302010 2302010 2302010 2302011 2302011 2302011 2302011 2302011 2302011 2302012 23020 20 20 20 20 20 20 20 20 20 20 20 20	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF PROLETRIDTY CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA CONSTRUCTION / PROVISION OF FUELIC SCHOOLS NA CONSTRUCTION / PROVISION OF FUELIC SCHOOLS NA CONSTRUCTION / PROVISION OF FUELIC SCHOOLS NA CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF ARELE CONSTRUCTION OF DOSE CONSTRUCTION OF DOSE CONSTRUCTION OF DOSE CONSTRUCTION OF ARELES CONSTRUCTION OF ANARESES CONSTRUCTION OF ANARESES CONSTRUCTION OF AREARES CONSTRUCTION OF ANARESES CONSTRUCTION OF ANARESES CONSTRUCTION OF AREARES CONSTRUCTION OF AREARES CONSTRUCTION OF AREARES CONSTRUCTION OF ANARESES CONSTRUCTION OF AREARES CONSTRUCTION OF ANARESES CONSTRUCTION OF ANARESES CONSTRUCTIO	500,000,000.00	
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2302 23020101 23020101 23020103 23020104 23020104 23020105 23020106 23020106 23020106 2302010 2302010 2302011 2302011 23020112 23020114 23020115 23020117 23020116 23020117 23020117 23020117 23020117 23020122 23020122 23020123 2302012 23020 200 200 200 200 200 200 200 200	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF FLECTRICITY CONSTRUCTION / PROVISION OF FLECTRICITY CONSTRUCTION / PROVISION OF FLECTRICITY CONSTRUCTION / PROVISION OF FLECTRICITS CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF ARTACTIVE CONSTRUCTION / PROVISION OF ARTACTIVE CONSTRUCTION / PROVISION OF ARTACTIVE CONSTRUCTION / PROVISION OF ARTACTIVE CONSTRUCTION / PROVISION OF AREASTRUCTURE CONSTRUCTION OF TARAFIC ZEREATIONAL FACILITIES NA NA CONSTRUCTION OF TARAFIC ZEREATING FLATS CONSTRUCTION OF FLORE GENERATING FLATS CONSTRUCTION OF FLORE GENERATING FLATS CONSTRUCTION OF FLORE SERVERATING CONSTRUCTION OF FLORE SERVERATING FLATS CONSTRUCTION OF FLORE SERVERATIONS REHABILITATION / REPARS OF FLATS AUSTICITY REHABILITATION / REPARS	500,000,000.00	
2302 23020101 23020101 23020101 23020102 23020103 23020104 23020105 23020106 23020108 23020108 23020108 2302010 2302011 2302011 23020112 23020112 23020114 23020115 23020116 23020116 23020116 23020116 23020118 23020118 23020118 2302012 23020 200 200 200 200 200 200 200 200	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF MEDERITAL BUILDINGS CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF FUELIC SCHOOLS NA CONSTRUCTION / PROVISION OF FUELIC SCHOOLS NA CONSTRUCTION / PROVISION OF FUELIC SCHOOLS CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF ARALWAYS CONSTRUCTION / PROVISION OF READS & BRIDGES CONSTRUCTION / PROVISION OF READS A BRIDGES CONSTRUCTION / PROVISION OF ARALWAYS CONSTRUCTION / PROVISION OF ARALWAYS CONSTRUCTION OF DOWER GENERATIONAL FACILITIES CONSTRUCTION OF DOWER GENERATIONAL FACILITIES CONSTRUCTION OF DOWER GENERATIONAL FACILITIES CONSTRUCTION OF DOWER GENERATIONAL FACILITIES CONSTRUCTION OF DOWER GENERATION DE ANTS CONSTRUCTION OF DOWER GENERATION DE ANTS CONSTRUCTION OF MARKETS/PARKS CONSTRUCTION OF INFRASTRUCTURES REHABILITATION / REPARS OF RESIDENTIAL BUILDING REHABILITATION / REPARS OF RESIDENTIAL BUILDING REHABILITATION / REPARS - ELECTRUCTY REHABILITATION / REPARS - HOLSING NA REHABILITATION / REPARS - HOLSING SCHOOLS NA NA REHABILITATION / REPARS - FIRE FIGHTING STATIONS	500,000,000.00	
2302 2302010 23020103 23020103 23020103 23020104 23020103 23020106 23020106 2302010 2302010 2302011 2302011 2302011 2302011 2302011 2302011 2302011 2302011 2302011 2302012 2002012 2302 200 200 200 200 200 200 200 200 2	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF PROJENT BUILDINGS CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF PREFICIENT SCHOOLS N/A NA CONSTRUCTION / PROVISION OF FILE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FILE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF ARELY AS CONSTRUCTION OF DISTINGTURE SCONSTRUCTION OF DISTING TURE S CONSTRUCTION OF DISTING THE LIGHTS CONSTRUCTION OF TARFFIC ATREET LIGHTS CONSTRUCTION OF TARFFIC ATREET LIGHTS CONSTRUCTION OF TARFFIC ASTRUCTURES REHABILITATION / REPARS OF FIZED ASSETS - GENERAL REHABILITATION / REPARS OF FIZED ASCHOOLS NA NA REHABILITATION / REPARS OF FIZED ASSETS - GENERAL REHABILITATION / REPARS OF FIZED ASCHOOLS NA NA	500,000,000.00	
2302 23020101 23020101 23020101 23020102 23020103 23020104 23020105 23020106 23020108 23020108 23020108 2302010 2302011 2302011 23020112 23020112 23020114 23020115 23020116 23020116 23020116 23020116 23020118 23020118 23020118 2302012 23020 200 200 200 200 200 200 200 200	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF MEDERITAL BUILDINGS CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF FUELIC SCHOOLS NA CONSTRUCTION / PROVISION OF FUELIC SCHOOLS NA CONSTRUCTION / PROVISION OF FUELIC SCHOOLS CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF ARALWAYS CONSTRUCTION / PROVISION OF READS & BRIDGES CONSTRUCTION / PROVISION OF READS A BRIDGES CONSTRUCTION / PROVISION OF ARALWAYS CONSTRUCTION / PROVISION OF ARALWAYS CONSTRUCTION OF DOWER GENERATIONAL FACILITIES CONSTRUCTION OF DOWER GENERATIONAL FACILITIES CONSTRUCTION OF DOWER GENERATIONAL FACILITIES CONSTRUCTION OF DOWER GENERATION FACING REMAINTATION / REPARES PARES CONSTRUCTION OF DOWER GENERATION FACING REMAINTATION / REPARES OF RESIDENTIAL BUILDING REHABILITATION / REPARES OF RESIDENTIAL BUILDING REHABILITATION / REPARES - ELECTINCITY REHABILITATION / REPARES - HOLSING NA REHABILITATION / REPARES - HOLSING SCHOOLS NA REHABILITATION / REPARES - HOLSING SCHOOLS NA REHABILITATION / REPARES - FIRE FIGHTING STATIONS	500,000,000.00	

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
051300100100	MINISTRY OF YOUTHS AND SOCIAL DEVELOPMENT		
		N	N
23030113	REHABILITATION / REPAIRS - ROADS & BRIDGES		
23030114	REHABILITATION / REPAIRS - RAILWAYS		
23030115	REHABILITATION / REPAIRS - WATER-WAY		
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		
23030117	N/A		
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		
23030120	N/A		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	960,000,000.00	
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS		
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS		
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		
23030126	REHABILITATION/REPAIRS OF CEMETERIES		
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES		
2304	PRESERVATION OF THE ENVIRONMENT		
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040101	TREE PLANTING		
23040102	EROSION & FLOOD CONTROL		
23040103	WILDLIFE CONSERVATION		
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		
23040105	WATER POLLUTION PREVENTION & CONTROL		
2305	OTHER CAPITAL PROJECTS	1,320,000,000.00	
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,320,000,000.00	
23050101	RESEARCH AND DEVELOPMENT	1,320,000,000.00	
23050102	COMPUTER SOFTWARE ACQUISITION		
23050103	MONITORING AND EVALUATION		
23050104	ANNIVERSARIES/CELEBRATIONS		
23050105	N/A		
23050106	N/A		
23050107	MARGIN FOR INCREASES IN COSTS		
23050108	N/A		
23050109	NA		
23050110	NA		
23050111	NA		
23050126	NA		
	N/A		
23050127			

ANNUAL CAPITALT BUDGET (CAPITAL) STATE BUDGET

DETAILED CAPITAL BUDGET BASED ON PROGRAMME: NCOA (PROGRAMME BROJECT

CODE)	PROJECT	AMOUNT
	CONSTRUCTION MULTI PURPOSE HALL AT NYSC PERMANENT ORIENTATION CAMP EZIAMA OBAIRE NKWERE	400,000,000.00
	REHABILITATION OF IHIOMA YOUTH DEVELOPMENT CENTRE IHIOMA ORLU	360,000,000.00
	TRANSPORT SUBSIDY SCHEME FOR YOUTHS EMPOWERMENT	920,000,000.00
	REHABILITATION AND LANDSCAPING OF IMO YOUTH CENTRE OWERRI	300,000,000.00
	RENOVATION OF SKILL ACQUISITION AND EMPOWERMENT COMPLEX ORLU ROAD SECRETARIAT	300,000,000.00
	ERADICATION OF EXTREME POVERTY.	400,000,000.00
	PROCUREMENT OF 3 NO GENERATING SET (SOUND PROOF) FOR THE POVERTY ALLEVIATION CENTRE, OWERRI	20,000,000.00
	CONSTRUCTION OF PERIMETER FENCE AT NYSC OLD ORIENTATION CAMP UMUDI NKWERE	100,000,000.00
	TOTAL CAPITAL EXPENDITURE	2,800,000,000.00

Idmin/Economic Code	Organisation Name	Budget 2021	Budget 202
52100100100	MINISTRY OF HEALTH		
		N	N
23	CAPITAL EXPENDITURE	8,218,869,956.00	
2301	FIXED ASSETS PURCHASED	353,869,956.00	
230101	PURCHASE OF FIXED ASSETS - GENERAL	353,869,956.00	
23010101 23010102	PURCHASE / ACQUISITION OF LAND		
23010102	PURCHASE OF OFFICE BUILDINGS PURCHASE OF RESIDENTIAL BUILDINGS		
23010103	PURCHASE MOTOR CYCLES		
23010105	PURCHASE OF MOTOR VEHICLES		
23010106	PURCHASE OF VANS		
23010107	PURCHASE OF TRUCKS		
23010108	PURCHASE OF BUSES		
23010109	PURCHASE OF SEA BOATS		
23010110	PURCHASE OF SHIPS		
23010111	PURCHASE OF TRAINS		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		
23010113	PURCHASE OF COMPUTERS		
23010114 23010115	PURCHASE OF COMPUTER PRINTERS PURCHASE OF PHOTOCOPYING MACHINES		
23010115	PURCHASE OF PHOTOCOPTING MACHINES PURCHASE OF TYPEWRITERS		
23010117	PURCHASE OF SHREDDING MACHINES		
23010118	PURCHASE OF SCANNERS		
23010119	PURCHASE OF POWER GENERATING SET		
23010120	PURCHASE OFCANTEEN / KITCHEN EQUIPMENT		
23010121	PURCHASE OF RESIDENTIAL FURNITURE		
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	353,869,956.00	
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		1
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		
23010128 23010129	PURCHASE OF SECURITY EQUIPMENT PURCHASE OF INDUSTRIAL EQUIPMENT		
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT PURCHASE OF RECREATIONAL FACILITIES		
23010130	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		
23010132	PURCHASE OF SECURITY EQUIPMENT		
23010133	PURCHASES OF SURVEYING EQUIPMENT		
23010134	PURCHASE OF DIVING EQUIPMENT		
23010135	N/A		
23010136	N/A		
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE		
23010138	PURCHASE OF AERO SPARES/MAINTENANCE		
23010139	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT	0.000.000.000.00	
23010139 2302	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT	2,303,000,000.00	
23010139	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	2,303,000,000.00 2,303,000,000.00	
23010139 2302 230201	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		
23010139 2302 230201 23020101	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		
23010139 2302 230201 23020101 23020102	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		
23010139 2302 230201 23020101 23020102 23020103	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING		
23010139 2302 230201 23020101 23020102 23020103 23020104	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOUSING		
23010139 2302 230201 23020101 23020102 23020103 23020104 23020104 23020105	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF FUELCTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF WATER FACILITES CONSTRUCTION / PROVISION OF WATER FACILITES	2,303,000,000.00	
23010139 230201 23020101 23020102 23020103 23020104 23020105 23020106 23020106 23020107 23020108	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF FREIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF VICENTIAL SPLEATING CONSTRUCTION / PROVISION OF VICENTIAL SPLEATING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA	2,303,000,000.00	
23010139 2302 230201 23020101 23020102 23020104 23020104 23020105 23020105 23020105 23020105 23020108 23020109	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF FEDEENTIAL BUILDINGS CONSTRUCTION / PROVISION OF FEDEENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING / HALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA	2,303,000,000.00	
23010139 2302 23020101 23020101 23020102 23020102 23020105 23020105 23020105 23020106 23020108 23020109 23020109	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF FUELETIRICITY CONSTRUCTION / PROVISION OF FUELETIRICITY CONSTRUCTION / PROVISION OF FUELETIRICITY CONSTRUCTION / PROVISION OF FUELE FIGURE FIGURE CONSTRUCTION / PROVISION OF FUELE SCHOOLS NA CONSTRUCTION / PROVISION OF FILE FIGHTING STATIONS	2,303,000,000.00	
23010139 2302 230201 23020102 23020102 23020102 23020105 23020105 23020106 23020106 23020108 23020108 23020109 23020110	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF PERDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF FUEDERTIAL BUILDINGS CONSTRUCTION / PROVISION OF FUEDER FACILITES CONSTRUCTION / PROVISION OF FUEDER FACILITES CONSTRUCTION / PROVISION OF FUEDER SCHOOLS NIA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	2,303,000,000.00	
23010139 2302 23020101 23020101 23020103 23020104 23020105 23020106 23020106 23020106 23020108 23020109 23020109 23020110	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF FREIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF FUCUSING CONSTRUCTION / PROVISION OF FUCUSING CONSTRUCTION / PROVISION OF FUCUSING CONSTRUCTION / PROVISION OF FUCUSION OF FUCUSION CONSTRUCTION / PROVISION OF FUCUSION OF FUCUSION NA NA CONSTRUCTION / PROVISION OF FUEFICIATING CONSTRUCTION / PROVISION OF FUEFICIATING CONSTRUCTION / PROVISION OF FUEFICIATING CONSTRUCTION / PROVISION OF FUEFICIATING CONSTRUCTION / PROVISION OF SUBARIES CONSTRUCTION / PROVISION OF SUBARIES	2,303,000,000.00	
23010139 2302 230201 23020101 23020102 23020103 23020105 23020105 23020105 23020106 23020108 23020108 23020109 23020110	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED BUILDINGS CONSTRUCTION / PROVISION OF CLECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF FIXE FACILITIES CONSTRUCTION / PROVISION OF FIXE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF LIBRARIES CONSTRUCTION / PROVISION OF LIBRARIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	2,303,000,000.00	
23010139 2302 2302010 23020101 23020101 23020103 23020103 23020104 23020105 23020105 23020107 23020109 23020109 23020110 23020110	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF FREIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF FUCUSING CONSTRUCTION / PROVISION OF FUCUSING CONSTRUCTION / PROVISION OF FUCUSING CONSTRUCTION / PROVISION OF FUCUSION OF FUCUSION CONSTRUCTION / PROVISION OF FUCUSION OF FUCUSION NA NA CONSTRUCTION / PROVISION OF FUEFICIATING CONSTRUCTION / PROVISION OF FUEFICIATING CONSTRUCTION / PROVISION OF FUEFICIATING CONSTRUCTION / PROVISION OF FUEFICIATING CONSTRUCTION / PROVISION OF SUBARIES CONSTRUCTION / PROVISION OF SUBARIES	2,303,000,000.00	
23010139 2302 23020101 23020101 23020103 23020103 23020103 23020104 23020104 23020105 23020105 23020107 23020109 23020109 23020109 23020110 23020111 23020113	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF PLANTER FACILITES CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA CONSTRUCTION / PROVISION OF FIXE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIXE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIXE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF SOORTING FACILITIES CONSTRUCTION / PROVISION OF ROADS & BRIDGES	2,303,000,000.00	
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23010139 2302 2302010 2302010 23020103 23020103 23020103 23020103 23020103 23020103 23020104 23020109 23020109 23020109 23020109 23020109 23020119 23020119 23020119 23020119 23020119 23020119 23020119 23020119 23020119 23020119 23020119 23020119 23020119 23020119 23020119 23020119 23020119 23020129 23020109 2300000000000000000000000000000000000	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED BUILDINSS CONSTRUCTION / PROVISION OF CHECETRICITY CONSTRUCTION / PROVISION OF CHECETRICITY CONSTRUCTION / PROVISION OF HARE FACILITES CONSTRUCTION / PROVISION OF HARE FACILITES CONSTRUCTION / PROVISION OF FIXED FIXED FIXED CONSTRUCTION / PROVISION OF AGRICUL TURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICUL TURAL FACILITIES CONSTRUCTION / PROVISION OF ARAPORT / AERODROMES CONSTRUCTION / PROVISION OF ARAPORT / AERODROMES CONSTRUCTION / PROVISION OF MAREDET / AERODROMES CONSTRUCTION OF DOUDNARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF DOUDNARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF FUARE SERATING PLANTS CONSTRUCTION OF FUARES FIXED CONSTRUCTION OF COMPER GENERATING PLANTS CONSTRUCTION / REPARS OF RESIDENTIAL BUILDING REHABILITATION / REPARS OF FIXED ASSETS - GENERAL REHABILITATION / REPARS OF FIXED ASSETS - GENERAL REHABILITATION / REPARS OF FIXED ASSETS - GENERAL REHABILITATION / REPARS OF	2.303.000.000.00 2.303.000.000.00 2.303.000.000.00 4.244.000.000.00 4.244.000.000.00	
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52100100100	Organisation Name MINISTRY OF HEALTH	Budget 2021	Budget 2020
		N	N
23030113	REHABILITATION / REPAIRS - ROADS & BRIDGES		
23030114	REHABILITATION / REPAIRS - RAILWAYS		
23030115	REHABILITATION / REPAIRS - WATER-WAY		
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		
23030117	N/A		
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		
23030120	N/A		
23030120	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		
23030122			
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS REHABILITATION/REPAIRS- MARKETS/PARKS		
23030124	REHABILITATION/REPAIRS- NORRE ISPARKS		
23030125			
	REHABILITATION/REPAIRS OF CEMETERIES		
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES		
2304	PRESERVATION OF THE ENVIRONMENT		
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040101	TREE PLANTING		
23040102	EROSION & FLOOD CONTROL		
23040103	WILDLIFE CONSERVATION		
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		
23040105	WATER POLLUTION PREVENTION & CONTROL		
2305	OTHER CAPITAL PROJECTS	1,318,000,000.00	
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,318,000,000.00	
23050101	RESEARCH AND DEVELOPMENT	1,318,000,000.00	
23050102	COMPUTER SOFTWARE ACQUISITION		
23050103	MONITORING AND EVALUATION		
23050103	ANNIVERSARIES/CELEBRATIONS		
23050105	NA		
23050105	N/A		1
23050106	MARGIN FOR INCREASES IN COSTS		
23050108	N/A	1	
23050109	N/A		
23050110	N/A		
23050111	N/A		
23050126	N/A		
23050127	N/A		
ICOA (PROGRAMME	BUDGET BASED ON PROGRAMME:	AMOUNT	
		AMOUNT 500,000,000.00	
ICOA (PROGRAMME	PROJECT IMO STATE COVID-19 ISOLATION CENTRES HOME MATERNITY SERVICES KITS	500,000,000.00 153,869,956.00	
ICOA (PROGRAMME	PROJECT INO STATE COVID-19 ISOLATION CENTRES HOME MATERNITY SERVICES KITS PROVIDE OPERATIONS LIVID FOR IMO SATE COVID-19 EMERGENCY OPERATION CENTRE (EOC)	500,000,000.00 153,869,956.00 200,000,000.00	
ICOA (PROGRAMME	PROJECT INO STATE COND-19 ISOLATION CENTRES HOME MATERNITY SERVICES KITS PROVIDE OPERATIONAL FUND FOR IMO SATE COVID-19 EMERGINGY OPERATION CENTRE (EOC) MODERNASTION ONE GUIDINERIN OF GENERAL HOSPITALS	500,000,000.00 153,869,956.00 200,000,000.00 1,800,000,000.00	
ICOA (PROGRAMME	PROJECT INO STATE COVID-19 ISOLATION CENTRES HOME MATERNITY SERVICES NITS PROVIDE ORFENDAULF FUND FOR IMO SATE COVID-19 EMERGENCY OPERATION CENTRE (EOC) MODERIVATION AND EQUIPMENT OF CENERAL HOSPITALS URGRANDING OF COLLEGE OF SCIENCE AND HEALTH TECHNICA.OCY ANALOBO	500,000,000.00 153,869,956.00 200,000,000.00	
ICOA (PROGRAMME	PROJECT INO STATE COVID-19 ISOLATION CENTRES HOME MATERNITY SERVICES NITS PROVIDE OVERATIONAL FUND FOR IMO SATE COVID-19 EMERGENCY OPERATION CENTRE (EOC) MODERNISTION NO EQUIPMENT OF CENERAL HOSPITALS URGRANDING OF COLLEGE OF SCIENCE AND HEALTH TECHNICAGOY, ANALAGID ESTABLISHMENT OF PSYCHATICE AND SCHOOL OF PSYCHATICE UNISHING INGOR ORPALA	500,000,000.00 153,869,956.00 200,000,000.00 1,800,000,000.00 286,000,000.00 260,000,000.00	
ICOA (PROGRAMME	PROJECT MINO STATE COND-19 ISOLATION CENTRES HOME MATERNITY SERVICES WITS PROVIDE VATERITY SERVICES WITS PROVIDE VATERIAL FUND TOR MAN SATE COND-19 PROVIDE VATERIAL FUND TOR MAN SATE PROVIDE VATERIAL FUND FOR SCIENCE MAN FRALL HOSPITALS PROVIDE VATERIAL FUND FOR SCIENCE MAN FRALL HOSPITAL TECHNOLOGY, MANGED OF PSYCHATEL SUBSING NOOR ORPHAL AND SCHOOL OF PSYCHATEL SUBSING NOOR ORPHAL CENTRE (NGORVE)	500,000,000.00 153,869,956.00 200,000,000.00 1,800,000,000.00 286,000,000.00	
ICOA (PROGRAMME	PROJECT INO STATE COVID-19 ISOLATION CENTRES HOME MURERNITY SERVICES NITS PROVIDE OVERATIONAL FUND FOR IMO SATE COVID-19 ENERGENCY OPERATION CENTRE (EOC) MOREINSATION NO EQUIPMENT OF CENERAL HOSPITALS URGRANDING OF COLLEGE OF SCIENCE AND HEALTH TECHNICAGOY, ANALAGID ESTABLISHMENT OF PSYCHATICE AND SCHOOL OF PSYCHATICE UNISHING INGOR ORPALA	500,000,000.00 153,869,956.00 200,000,000.00 1,800,000,000.00 286,000,000.00 260,000,000.00	
ICOA (PROGRAMME	PROJECT INO STATE COVID-19 ISOLATION CENTRES HOME MATERNITY SERVICES NITS PROVIDE ORFENDANLE FUND FOR IMO SATE COVID-19 EMERGENCY OPERATION CENTRE LEOO MODERNISTICAN DND EOU/IPRENT OF CENTRAL HOSPITALS URGRANDING OF COLLEGE OF SCIENCE AND HEALTH TECHNICAGOY, ANALOBO ESTABLISHMENT OF PSYCHATICE ORFJAL ESTABLISHMENT OF LEPROSY MEFERRAL CENTRE (DRGWE) ESTABLISHMENT ON EOU/IPRENT OF STATE DETAL	500,000,000,000 153,869,956.00 200,000,000,000 1,800,000,000,00 286,000,000,00 260,000,000,00 36,000,000,00	
ICOA (PROGRAMME	PROJECT MINO STATE COND-19 ISOLATION CENTRES HOME MATERNITY SERVICES NITS PROVIDE OPERATIONAL FUND FOR IMO SATE COVID-19 EMERGINATY OPERATIONAL FUND FOR IMO SATE COVID-19 EMERGINATY OPERATIONAL FUND FOR IMO SATE COVID-19 UPGRANDE OF COLLEGE OF SCIENCE AND HEALTH ESTABLISHMENT AND EQUIPMENT OF STATE AND SCHOOL OF PSYCHATTEC AURSING INCOR OXPALA ESTABLISHMENT AND EQUIPMENT OF STATE DENTAL CENTRES INCOME & QUIERDA	500,000,000,000 153,869,956.00 200,000,000,000 1,800,000,000,000 286,000,000,000 260,000,000,00 36,000,000,00 80,000,000,00	
ICOA (PROGRAMME	PROJECT MINO STATE COND-19 ISOLATION CENTRES HOME MATERNITY SERVICES NOTS PROVIDE OPERATIONAL FUND FOR IMO SATE COVID-19 EMERGINGY OPERATIONAL FUND FOR IMO SATE COVID-19 EMERGINGY OPERATIONAL FUND FOR IMO SATE COVID-19 EMERGING OF COLLEGE OF SCIENCE AND HEALTH ESTABLISHMENT AND EQUIPMENT OF STATE AND SCHOOL OF PSYCHIATRIC LAURSING INCOR DOPPLA ESTABLISHMENT AND EQUIPMENT OF STATE DEUTIAL CENTRES INCOME & OWERRI URGRADING OF SCHOOL OF NURSING OWERRI	500,000,000.00 153,869,956.00 200,000,000.00 1,800,000,000.00 286,000,000.00 36,000,000.00 80,000,000.00 90,000,000.00	
ICOA (PROGRAMME	PROJECT INO STATE COND-19 ISOLATION CENTRES HOME MATERNITY SERVICES NITS PROVIDE OPERATIONAL FUND FOR MO SATE COVID-19 EMERGINGY OPERATIONAL CENTRE LECCI MORENNATION NO BE COUPIENT OF GAMERAL HOSPITALS UPGRANING OF COLLEGE OF SCIENCE AND HEALTH IECHNAL GOLY ANALOBIE IECHNAL GOLY ANALOBIE STALLISHMENT AND E COUPIENT OF STATE DENTAL STALLISHMENT AND E COUPIENT OF STATE DENTAL UPGRANDING OF SCHOOL OF MURVIERRY (AVIO OMAMA) REHABILITATION OF SCHOOL OF MURVIERRY (AVIO OMAMA) REHABILITATION OF SCHOOL OF MURVIERRY (AVIO OMAMA) MODERNALTION NO BE COUPIENT OF PRAVMARCY DEPARTIMENT IN DE BEDITMENT OF PRAVMARCY DEPARTIMENT IN DE BEDITMENT OF PRAVMARCY	500,000,000,00 153,889,956.00 200,000,000,00 286,000,000,00 286,000,000,00 36,000,000,00 80,000,000,00 90,000,000,00 200,000,000,00	
ICOA (PROGRAMME	PROJECT MINO STATE COND-19 ISOLATION CENTRES HOME MATERNITY SERVICES NITS PROVIDE OPERATIONAL FUND FOR IMO SATE COVID-19 ENDORMENTION AND EQUIPMENT OF GENERAL HOSPITALS UPCOMPTONE COLLEGO OF SYSTAMISTIC STATES STABLISHMENT AND EQUIPMENT OF STATE AND SCHOOL OF SYSTAMISTIC INFORMATION FOR AND SCHOOL OF SYSTAMISTIC UPPROVEMENT OF STATE DENTAL CENTRES INGRWAE A OVERAIL UPGRADING OF SCHOOL OF NURSING OVERRI UPGRADING OF SCHOOL OF PRAVAMISCO OF PARAMACY DEPORTUBIETING MEMBERAL HOSPITALS IN THE STATE. IN	500,000,000,00 153,869,866,00 200,000,000,00 1,800,000,000,00 286,000,000,00 280,000,000,00 86,0000,000,00 90,000,000,00 200,000,000,00	
ICOA (PROGRAMME	PROJECT MINO STATE CONDU-19 ISOLATION CENTRES HOME MATERNITY SERVICES NOTS PEONIDE OPERATIONAL FUND FOR IMO SATE COVID-19 EMERGINGY OPERATIONAL FUND FOR IMO SATE COVID-19 EMERGINGY OPERATIONAL FUND FOR IMO SATE COVID-19 EMERGING OF COLLEGIO FOR SCIENCE AND HEALTH ESTABLISHMENT AND EQUIPMENT OF GENERAL HOSPITALS OF PSYCHATTEC UNESNIG INCOR OXPIALA ESTABLISHMENT AND EQUIPMENT OF STATE DEVITAL CENTRES INCOME & OWERRIN URGRADING OF SCHOOL OF NURSING OWERRI URGRADING OF SCHOOL OF NURSING OWERRI MODERINGATION OF SCHOOL OF PARAMARCY DEPARTMENT IN GENERAL HOSPIFICIAL IN THE STATE MODERING AND HOUMERNY (ADDIN DEVISION MODERINGATION OF SCHOOL OF PARAMARCY DEPARTMENT IN GENERAL HOSPIFICIAL IN THE STATE OVERVIAL ABCH AUTONOMOUS COMMUNTERY RECONSTRUCTIONERHBILITATION OF EZALA NEGRU	500,000,000,00 153,869,956,00 200,000,000,00 1,860,000,000,00 286,000,000,00 98,000,000,00 90,000,000,00 90,000,000,00 123,000,000,00 123,000,000,00	
ICOA (PROGRAMME	PROJECT MINO STATE COND-19 ISOLATION CENTRES HOME MATERNITY SERVICES NITS PROVIDE OPERATIONAL FUND FOR IMO SATE COVID-19 ENDORMENTION AND EQUIPMENT OF GENERAL HOSPITALS UPCOMPTONE COLLEGO OF SYSTAMISTIC STATES STABLISHMENT AND EQUIPMENT OF STATE AND SCHOOL OF SYSTAMISTIC INFORMATION FOR AND SCHOOL OF SYSTAMISTIC UPPROVEMENT OF STATE DENTAL CENTRES INGRWAE A OVERAIL UPGRADING OF SCHOOL OF NURSING OVERRI UPGRADING OF SCHOOL OF PRAVAMISCO OF PARAMACY DEPORTUBIETING MEMBERAL HOSPITALS IN THE STATE. IN	500,000,000,00 153,866,80 200,000,000,00 1,800,000,000,00 286,000,000,00 36,000,000,00 90,000,000,00 90,000,000,00 123,000,000,00 123,000,000,00 245,000,000,00	
ICOA (PROGRAMME	PROJECT INO STATE COVID-19 ISOLATION CENTRES HOME MATERNITY SERVICES INTS PROVIDE OFFRATIONAL FUND FOR IMO SATE COVID-19 LEMERGINCY OPERATIONAL FUND FOR IMO SATE COVID-19 LEMERGING OF COLLEGE OF SCIENCE AND FEALTH TECHNICAGO, ANALOBO LESTABLISHMENT OF FSYCHATION FOR TATE DENTAL CONTRES LORGINE A DOLUMENT OF STATE DENTAL LEGTADISOL OF SCIENCE AND MEANT LEGTADISOL OF SCIENCE ON IMOVIFERY (ANO OMAMA) LEGTADISOL OF SCHOOL OF MUNIFERY (ANO OMAMA) LEGTADISOL OF SCHOOL OF MUNIFERY (ANO OMAMA) INFRADING OF SCHOOL OF MUNIFERY (ANO OMAMA) INFORMATION AND EOUPMENT OF TATE LETATE LUNGRADING OF SCHOOL OF MUNIFERY (ANO OMAMA) MODERWAZATION AND EOUPMENT OF PHARMARCY DEPARLA AND HUTONOMOUS COMMINITY RECONSTRUCTION/REHMBLITATION OF EAALA NAGURU HEALTH CENTRE AND HANDISE FOR	500,000,000,00 153,866,956,00 200,000,000,00 1,800,000,000,00 260,000,000,00 260,000,000,00 36,000,000,00 90,000,000,00 200,000,000,00 123,000,000,00 245,000,000,00 40,000,000,00	
ICOA (PROGRAMME	PROJECT MINO STATE COND-19 ISOLATION CENTRES HOME MATERNITY SERVICES NITS PROVIDE OPERATIONAL FUND FOR IMO SATE COVID-19 EMERGINAL OVERATIONAL FUND FOR IMO SATE COVID-19 EMERGINAL OVERATIONAL FUND FOR IMO SATE COVID-19 EMERGINAL ON DATA COLLEGIO FOR SCIENCE AND FRALTH GETABLISHMENT AND EQUIPMENT OF GENERAL HOSPITALS DETABLISHMENT AND EQUIPMENT OF STATE AND SCHOOL OF PSYCHAITEC LINESING NOOR ORPHA. ESTABLISHMENT AND EQUIPMENT OF STATE DENTAL CENTRES LORGUNE & OWERRIL URGRADING OF SCHOOL OF MURSHERY (AND OMAMA) REHABILITATION OF SCHOOL OF MURSHERY (AND OMAMA) REHABILITATION OF SCHOOL OF MURSHERY (AND OMAMA) REHABILITATION OF SCHOOL OF MURSHERY (AND OMAMA) MODERNEAZTION AND EQUIPMENT OF FHAMMARCY DESTATES INSUMENT OF A PRIMARY HEALTH CARE CENTRE IN SCHOOL OF A PRIMARY HEALTH CARE CENTRE IN SCHOOL OF A PRIMARY HEALTH CARE CENTRE IN ESTABLISHMENT OF A PRIMARY HEALTH CARE CENTRE IN ESTABLISHMENT OF A PRIMARY HEALTH CARE CENTRE IN ESTABLISHMENT OF A PRIMARY HEALTH CARE CENTRE IN PREVIDENTION FOR SCHOOL OF MURSHERY (AND OMAMA) REFERENCES TO A PRIMARY HEALTH CARE CENTRE IN ESTABLISHMENT OF A PRIMARY HEALTH CARE CENTRE IN PREVIDENTION FOR SCHOOL OF MURSHERY (AND OMAMA) REFERENCES TO A PRIMARY HEALTH CARE CENTRE IN PREVIDENTION OF SCHOOL OF MURSHERY (AND OMAMA) REFERENCES TO A PRIMARY HEALTH CARE CENTRE IN PREVIDENTION OF SCHOOL OF MURSHERY (AND OMAMA) REFERENCES TO A PRIMARY HEALTH CARE CENTRE IN PREVIDENT OF A PRIMARY HEALTH CARE CENTRE IN PREVIDENT OF A PRIMARY HEALTH CARE CENTRE IN PREVIDENT OF A PRIMARY HEALTH CARE CONTRES CONSTRUCTION OF PREVIDENT OF PREVIDENT OF ESTAL ANGRU	500,000,000,00 153,869,956,00 200,000,000,00 1,800,000,000,00 286,000,000,00 286,000,000,00 36,000,000,00 90,000,000,00 200,000,000,00 245,000,000,00 40,000,000,00 200,000,000,00	
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ICOA (PROGRAMME	PROJECT INIO STATE COND-19 ISOLATION CENTRES HOME MATERNITY SERVICES INTS PROVIDE CARENATIONAL FUND TO FOI IMO STEE COND-19 ENDORDE CONTRUCT COLLEGIO OF PSYCHATTIC UNRISING INCOR CARPIAL AND SCHOOL OF PSYCHATTIC UNRISING INCOR CARPIAL ESTABLISHMENT AND EQUIPMENT OF STATE DENTAL CENTRES INCIDENT AND EQUIPMENT OF FIARMARCY DEDRATINGT IN GERCHALL CONTRE (MANNA) REHABILITATION OF SCHOOL OF MURSING OWERRI UNGRADING OF SCHOOL OF MURSING OWERRI ENGADING OF SCHOOL OF MURSING OWERRI ENGLISHMENT OF SCHOOL SCHOOL OF EXALL MURCH ESTALLISHMENT OF ENGLANALISE ESTABLISHMENT OF ENGLANCIONS ET MURSING HEALTH SERVICES REHABILITATION (FREE MEDICAL SERVICES) MOCUREMENT ON DE SCHOOL OF AUXISTATE UNING HEALTH SERVICES REHABILITATION (FREE MEDICAL SERVICES) MURCIELEUNCO FUE CLINIC IN GENERAL HOSTITAL INERSING HEALTH SERVICES REHABILITATION (FREE MEDICAL SERVICES) MURSING TON OF MO STATE UNINGENDIAL SERVICES MURSING TON OF MO STATE UNINGENDIAL SERVICES MURSING TON OF SCHOOL OF AUXISTATE SERVICES REHABILITATION OF SCHOOL SERVICES MURSING TON OF MO STATE UNINGENDIAL SERVICES MURSING TO SCHOOL OF SCHOOL OF AUXISTAL SERVICES REHABILITATION OF SCHOOL OF SCHOOL SERVICES MURSING TON OF MODERNICH OF ZONAL SERCILIST MURSING TON OF MODERNICH OF ZONAL SERCILIST	500,000,000,00 113,869,956,00 200,000,000,00 286,000,000,00 286,000,000,00 286,000,000,00 280,000,000,00 280,000,000,00 280,000,000,00 281,000,000,00 281,000,000,00 58,000,000,00 58,000,000,00 59,000,000,00 59,000,000,00 59,000,000,00 59,000,000,00 59,000,000,00 59,000,000,00 59,000,000,00 59,000,000,00 59,000,000,00 59,000,000,00 59,000,000,00 59,000,000,00 59,000,000,00 59,000,000,00 59,000,000,00 59,000,000,00 59,000,000,00 100,000,000,00 100,000,000,0	
ICOA (PROGRAMME	PROJECT INIO STATE COND-19 ISOLATION CENTRES HOME MATERNITY SERVICES INTS PROVIDE CARENATIONAL FUND TO FOI IMO STITE COND-19 ENDOTE CONTRUCT COLLISIO OF PSYCHATTIC UNRISING INCOM CAPALA ESTABLISHMENT AND EQUIPMENT OF STATE DENTAL CENTRES INCIDENT AND EQUIPMENT OF FARAMARCY DEDATABLEST IN GERERAL HOSTING IN CARANA INFORMATION OF SCHOOL OF MURSING OWERRI URGADING OF SCHOOL OF MURSING OWERRI URGADING OF SCHOOL OF MURSING OWERRI ENDALLATION OF SCHOOL OF MURSING OWERRI ENDALLATION OF SCHOOL OF MURSING OWERRI INFORMATION OF SCHOOL OF MURSING OWERRI ENDALLATION OF SCHOOL OF MURSING OWERRI INFORMATION OF SCHOOL OF MURSING OWERRI INFORMATION OF SCHOOL OF MURSING OWERRI ENDALLATION OF INCIDENT OF PRAMARCY DEDALLATION OF MONTARE AND INFORMATION OF EZALA NORUL PEALITICENTRE BADIA MURSING ENDALLATION OF MONTARE AND INFORMATION OF MURSING HEALTI SERVICES REMAILITATION (FREE MEDICAL STATALISMMENT OF EXALINATION (FREE MEDICAL SERVICES) PROCUREMENT OR ESCHOOLS OF AULINGS INTE ESTABLISMENT OF EVE CLINIC IN GENERAL HOSTITA. INFORMATION INTEGRATED MUNSIEMATOR OF SONOL SCHOOLS OF MURSING HEALTI SERVICES REMAILITATION (FREE MEDICAL SERVICES) INTEGRATED MURSIEMATOR OF SONOL SCHOOLS OF MURSING HEALTI SERVICES REMAILITATION (FREE MEDICAL SERVICES) INTEGRATED MURSIEMATOR OF SONOL SCHOOLS OF MURSING HEALTI SERVICES REMAILITATION OF SONOL SCHOOLS OF MURSING HEALTI SERVICES REMAILITATION OF SONOL SCHOOLS STATE INTEGRATE DURANCE MORE OF EXCLUDING AND SCHOOLS OF MURSING HEALTI SERVICES REMAILITATION OF SONOL SCHOOLS SCHOOLS SCHOOLS INTEGRATE DURANCE MORE OF AUCHARACITO	500,000,000,00 153,666,956,00 200,000,000,00 1,800,000,000,00 260,000,000,00 260,000,000,00 200,000,00 200,	
ICOA (PROGRAMME	PROJECT MINO STATE CONDU-19 ISOLATION CENTRES HOME MATERNITY SERVICES INTS PROVIDE OPERATIONAL FUND FOR IMO SATE COVID-19 EVENDED OPERATIONAL FUND FOR IMO SATE COVID-19 EVENTSELSIMENT AND EQUIPMENT OF STATE EVENTAL CENTRES LORGWARE & OVVERIN URGRADING OF SCHOOL OF MUSTINERY (MADO MAMA) REHABILITATION OF SCHOOL OF MUSTINERY (MADO MAMA) REHABILITATION OF SCHOOL OF MUSTINERY (MADO MAMA) REHABILITATION OF SCHOOL OF MUSTINERY (MADO MAMA) MODERNEATION AND EQUIPMENT OF FHARMARCY DEPARTMENT IN DEREMENAL INDERTINE AND THE STATE ESTABLISHMENT OF A PRIVANCY HEALTH CARE CENTRE IN RECONSTRUCTION OF MODIFIERY (MADO MAMA) REHABILITATION OF SCHOOL OF MUSTINE AUTH CARE FUNDER ESTABLISHMENT OF A PRIVANCY HEALTH CARE CENTRE IN RECONSTRUCTION OF MODIFIERT (MADO MANA) ESTABLISHMENT OF A PRIVANCY HEALTH CARE CENTRE IN RECONSTRUCTION OF MODIFIERT (MADO MASTE AT ESTABLISHMENT OF A PRIVANCY HEALTH CARE CENTRE IN RECONSTRUCTION OF MODIFIERT (MADO MASTE AT ESTABLISHMENT OF ENCLAL LABORATORES CONSTRUCTION OF MODIFIERT (MADO MASTE AT ESTABLISHMENT OF EVENCENT VECTOR PROCUREMENT AND SUPPLY OF VARICOTIC DEUGS (STATE WIDE) ESTABLISHMENT OF EVEN SCHOOLS OF MUSTING THAT HEALTH SERVICES REHABILITATION FREE MEDICAL REHABILITATION OF MOD STATE UNICE SITU TEACHING ESTABLISHMENT OF EVEN CLINICI IN GENERAL HOOPTIAL. NEW CONSTRUCTION OF MOD STATE UNICE SITU TEACHING HEALTH SERVICES REHABILITATION FREE MEDICAL REHABILITATION OF MOD STATE PUNCIC HEALTH LAB. NEW OWERRI RECONSTRUCTION OF MOD STATE MUNCES OF MUSSING HEALTH SERVICES REHABILITATION FREE MEDICAL ESTABLISHMENT OF EVEN CLINICI IN GENERAL ESTABLISHMENT OF EVEN CLINICI SON FUNCISES HALTH SERVICES REHABILITATION FREE MEDICAL HE	500,000,000,00 133,669,956,00 200,000,000,00 286,000,000,00 286,000,000,00 280,000,000,00 280,000,000,00 290,000,000,00	
ICOA (PROGRAMME	PROJECT INIO STATE COND-19 ISOLATION CENTRES HOME MATERNITY SERVICES INTS PROVIDE CARENATIONAL FUND TO FOI IMO STITE COND-19 ENDOTE CONTRUCT COLLISIO OF PSYCHATTIC UNRISING INCOM CAPALA ESTABLISHMENT AND EQUIPMENT OF STATE DENTAL CENTRES INCIDENT AND EQUIPMENT OF FARAMARCY DEDATABLEST IN GERERAL HOSTING IN CARANA INFORMATION OF SCHOOL OF MURSING OWERRI URGADING OF SCHOOL OF MURSING OWERRI URGADING OF SCHOOL OF MURSING OWERRI ENDALLATION OF SCHOOL OF MURSING OWERRI ENDALLATION OF SCHOOL OF MURSING OWERRI INFORMATION OF SCHOOL OF MURSING OWERRI ENDALLATION OF SCHOOL OF MURSING OWERRI INFORMATION OF SCHOOL OF MURSING OWERRI INFORMATION OF SCHOOL OF MURSING OWERRI ENDALLATION OF INCIDENT OF PRAMARCY DEDALLATION OF MONTARE AND INFORMATION OF EZALA NORUL PEALITICENTRE BADIA MURSING ENDALLATION OF MONTARE AND INFORMATION OF MURSING HEALTI SERVICES REMAILITATION (FREE MEDICAL STATALISMMENT OF EXALINATION (FREE MEDICAL SERVICES) PROCUREMENT OR ESCHOOLS OF AULINGS INTE ESTABLISMENT OF EVE CLINIC IN GENERAL HOSTITA. INFORMATION INTEGRATED MUNSIEMATOR OF SONOL SCHOOLS OF MURSING HEALTI SERVICES REMAILITATION (FREE MEDICAL SERVICES) INTEGRATED MURSIEMATOR OF SONOL SCHOOLS OF MURSING HEALTI SERVICES REMAILITATION (FREE MEDICAL SERVICES) INTEGRATED MURSIEMATOR OF SONOL SCHOOLS OF MURSING HEALTI SERVICES REMAILITATION OF SONOL SCHOOLS OF MURSING HEALTI SERVICES REMAILITATION OF SONOL SCHOOLS STATE INTEGRATE DURANCE MORE OF EXCLUDING AND SCHOOLS OF MURSING HEALTI SERVICES REMAILITATION OF SONOL SCHOOLS SCHOOLS SCHOOLS INTEGRATE DURANCE MORE OF AUCHARACITO	500,000,000,00 153,669,956,00 280,000,000,00 286,000,000,00 286,000,000,00 286,000,000,00 280,000,000,00 290,000,000,00 290,000,000,00 290,000,000,00 290,000,000,00 290,000,000,00 290,000,000,00 290,000,000,00 200,000,000,00 200,000,000,	

	e Organisation Name	Budget 2021	Budget 202
12300100100	MINISTRY OF INFORMATION AND STRATEGY		
		N	N
23	CAPITAL EXPENDITURE FIXED ASSETS PURCHASED	2,800,000,000.00	
230101	PURCHASE OF FIXED ASSETS - GENERAL	68,000,000.00	
23010101	PURCHASE / ACQUISITION OF LAND		
23010102	PURCHASE OF OFFICE BUILDINGS		
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		
23010104	PURCHASE MOTOR CYCLES		
23010105	PURCHASE OF MOTOR VEHICLES		
23010106	PURCHASE OF VANS		
23010107	PURCHASE OF TRUCKS		
23010108 23010109	PURCHASE OF BUSES PURCHASE OF SEA BOATS		
23010109	PURCHASE OF SHIPS		
23010111	PURCHASE OF TRAINS		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		
23010113	PURCHASE OF COMPUTERS		
23010114	PURCHASE OF COMPUTER PRINTERS		
23010115	PURCHASE OF PHOTOCOPYING MACHINES		
23010116	PURCHASE OF TYPEWRITERS		
23010117	PURCHASE OF SHREDDING MACHINES		
23010118 23010119	PURCHASE OF SCANNERS	68 000 000 00	
23010119	PURCHASE OF POWER GENERATING SET PURCHASE OFCANTEEN / KITCHEN EQUIPMENT	68,000,000.00	
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		
23010122	PURCHASE OF REALTH / MEDICAL EQUIPMENT		
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		
23010128	PURCHASE OF SECURITY EQUIPMENT		
23010129 23010130	PURCHASE OF INDUSTRIAL EQUIPMENT PURCHASE OF RECREATIONAL FACILITIES		
23010130	PURCHASE OF RECREATIONAL PACILITIES PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		
23010132	PURCHASE OF SECURITY EQUIPMENT		
23010133	PURCHASES OF SURVEYING EQUIPMENT		
23010134	PURCHASE OF DIVING EQUIPMENT		
23010135	NA		
23010136	NA		
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE		
23010138 23010139	PURCHASE OF AERO SPARES/MAINTENANCE		
23010139	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION	235,000,000.00	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	235,000,000.00	
	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	165,000,000.00	
23020101		100,000,000.00	
23020101	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	165,000,000.00	
		163,000,000.00	
23020102 23020103 23020104	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING	100,000,000.00	
23020102 23020103 23020104 23020105	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY	10,00,000.00	
23020102 23020103 23020104 23020105 23020106	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	10,00,00.00	
23020102 23020103 23020104 23020105 23020106 23020107	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	100,000,000.00	
23020102 23020103 23020104 23020105 23020106	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	100,000,000.00	
23020102 23020103 23020104 23020105 23020106 23020107 23020108	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOLISING CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A		
23020102 23020103 23020104 23020105 23020105 23020106 23020108 23020109	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF WATER FACILITES CONSTRUCTION / PROVISION OF WASPITTALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA	30,000,000.00	
23020102 23020103 23020104 23020105 23020105 23020106 23020108 23020109 23020109	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF MOSPITALS / HEALTH CONSTRUCTION / PROVISION OF MOSPITALS / HEALTH CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		
23020102 23020103 23020104 23020105 23020106 23020107 23020108 23020109 23020110 23020111 230201112 23020113	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF BLECTRICITY CONSTRUCTION / PROVISION OF HOLISING CONSTRUCTION / PROVISION OF WATER FACILITES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACILITES CONSTRUCTION / PROVISION OF SPORTING FACILITES		
23020102 23020103 23020104 23020105 23020106 23020106 23020109 23020109 23020110 23020110 23020111 23020111 23020111 23020113	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF DIBLIC SCHOOLS N/A CONSTRUCTION / PROVISION OF DIBLIC SCHOOLS CONSTRUCTION / PROVISION OF DIBLIRAIRES CONSTRUCTION / PROVISION OF DIBLIRAIRES CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF ROMAN FACILITIES		
23020102 23020103 23020104 23020105 23020106 23020106 23020107 23020109 23020109 23020109 23020119 23020111 23020112 23020111 23020114 23020114	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF POBPITALS / HEALTH CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FOR THE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FOR THE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FOR THE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FOR FIGHT FIGHTING STATIONS CONSTRUCTION / PROVISION OF FOR FIGHT FIGHTING STATIONS CONSTRUCTION / PROVISION OF FOR FIGHT FIGHT FIGHT CONSTRUCTION / PROVISION OF FOR FIGHT FIGHT FIGHT FIGHT CONSTRUCTION / PROVISION OF FOR FIGHT FIGHT FIGHT FIGHT CONSTRUCTION / PROVISION OF FOR FIGHT FIGHT FIGHT FIGHT CONSTRUCTION / PROVISION OF FOR FIGHT		
23020102 23020103 23020104 23020106 23020106 23020106 23020109 23020109 23020109 23020109 23020110 23020111 23020111 23020113 23020113 23020113	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A CONSTRUCTION / PROVISION OF FURE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SADRATES CONSTRUCTION / PROVISION OF SADRATES CONSTRUCTION / PROVISION OF SADRATES CONSTRUCTION / PROVISION OF SADRATES CONSTRUCTION / PROVISION OF RADLAWARS CONSTRUCTION / PROVISION OF RADLAWARS CONSTRUCTION / PROVISION OF RADLAWARS		
23020102 23020103 23020104 23020105 23020106 23020106 23020107 23020109 23020109 23020109 23020119 23020111 23020112 23020111 23020114 23020114	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF MOSPITALS / HEALTH CONSTRUCTION / PROVISION OF MOSPITALS / HEALTH CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS ONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF ADDA & BRIDGES CONSTRUCTION / PROVISION OF ADDA & BRIDGES CONSTRUCTION / PROVISION OF RADA & ARBIDGES CONSTRUCTION / PROVISION OF RADA & SRIDGES CONSTRUCTION / PROVISION OF RADA & SRIDGES CONSTRUCTION / PROVISION OF ADDA & BRIDGES CONSTRUCTION / PROVISION OF ADDA & ARBIDGES CONSTRUCTION / PROVISION OF ADDA & ARBIDGES		
23020102 23020103 23020104 23020105 23020106 23020108 23020108 23020108 23020108 23020108 23020108 23020111 23020111 23020113 23020114 23020115 23020115	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A CONSTRUCTION / PROVISION OF FURE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SADRATES CONSTRUCTION / PROVISION OF SADRATES CONSTRUCTION / PROVISION OF SADRATES CONSTRUCTION / PROVISION OF SADRATES CONSTRUCTION / PROVISION OF RADLAWARS CONSTRUCTION / PROVISION OF RADLAWARS CONSTRUCTION / PROVISION OF RADLAWARS		
23020102 23020103 23020104 23020105 23020105 23020108 23020108 23020108 23020108 23020110 23020110 23020111 23020114 23020115 23020115 23020117 23020117 23020118	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF DIBLIC SCHOOLS N/A CONSTRUCTION / PROVISION OF DIBLIC SCHOOLS N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING FIRE CONSTRUCTION / PROVISION OF FIRE FIGHTING FIRE FIGHTING CONSTRUCTION / PROVISION OF FIRE FIGHT		
23020102 23020103 23020104 23020106 23020106 23020106 23020107 23020108 23020108 23020108 23020108 23020118 23020113 23020114 23020116 23020116 23020116 23020116	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HUSING CONSTRUCTION / PROVISION OF HOLSPIT CONSTRUCTION / PROVISION OF HOLSPIT CONSTRUCTION / PROVISION OF DIBLIC SCHOOLS N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPROTING FACILITIES CONSTRUCTION / PROVISION OF SPROTING FACILITIES CONSTRUCTION / PROVISION OF AGROLULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGROLULTURAL CONSTRUCTION / PROVISION OF AGROLING STATUCTURE CONSTRUCTION / PROVISION OF AGROLING STATUCTURE CONSTRUCTION / PROVISION OF AGROLING STATUCEURE		
23020102 23020103 23020104 23020104 23020106 23020106 23020109 23020109 23020109 23020110 23020110 23020111 23020113 23020114 23020116 23020116 23020116 23020118 23020118	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF HORPITALS / HEALTH EXTREME CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONAL FIGURATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING FIRE FIGHTING CONSTRUCTION / PROVISION OF FIRE FIGHTING CONSTRUCTION / PROVISION OF FIRE FIGHTING FIRE FIGHTING FIRE FIGHTING CONSTRUCTION / PROVISION OF FIRE FIGHTING FIRE FIGHTI		
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23020102 23020103 23020104 23020106 23020106 23020108 23020108 23020109 23020109 23020110 23020110 23020111 23020112 23020113 23020116 23020116 23020116 23020116 23020116 23020117 23020112 23020112 23020120 23020100 23020110 23020120 23020000000000	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF MOSING CONSTRUCTION / PROVISION OF MOSPITALS / HEALTH CONSTRUCTION / PROVISION OF DIBLIC SCHOOLS N/A CONSTRUCTION / PROVISION OF DIBLIC SCHOOLS N/A CONSTRUCTION / PROVISION OF DIBLIC SCHOOLS CONSTRUCTION / PROVISION OF ARAPEL FACILITIES CONSTRUCTION / PROVISION OF ARAPEL ARAVIS CONSTRUCTION / PROVISION OF ARAPEL ARAVIS CONSTRUCTION / PROVISION OF ARAPENT / AREODROMES CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF FOWER GENERATING PLANTS CONSTRUCTION OF POWER GENERATING PLANTS CONSTRUCTION OF FOWER GENERATING PLANTS CONSTRUCTION OF FOWER GENERATING PLANTS CONSTRUCTION OF TARFFIC / STREET LIGHTS CONSTRUCTION OF POWER GENERATING PLANTS CONSTRUCTION OF FOWER GENERATING PLANTS CONSTRUCTION OF TARFFIC / INFRASTRUCTURES	30,000,000.00	
23020102 23020103 23020104 23020106 23020106 23020107 23020108 23020108 23020108 23020108 2302010 23020110 23020110 23020111 23020112 23020112 23020116 23020116 23020116 23020116 23020117 23020128 23020128	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOLECTRICITY CONSTRUCTION / PROVISION OF MOSPITALS / HEALTH CONSTRUCTION / PROVISION OF MARE FACILITIES CONSTRUCTION / PROVISION OF DIBLIC SCHOOLS N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF RABICULTURAL FACILITIES CONSTRUCTION / PROVISION OF MALWAYS CONSTRUCTION / PROVISION OF WATER WAYS CONSTRUCTION / PROVISION OF WATER WAYS CONSTRUCTION / PROVISION OF WATERWAYS CONSTRUCTION / PROVISION OF WATERWAYS CONSTRUCTION / PROVISION OF WATERWAYS CONSTRUCTION / PROVISION OF WATERWAYS CONSTRUCTION / PROVISION OF WARENT / AERODROMES CONSTRUCTION / PROVISION OF WARENT / AERODROMES CONSTRUCTION / PROVISION OF WARENTS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF CONFIRMENTS CONSTRUCTION OF FORFARENTS CONSTRUCTION OF FORFARENTS CONSTRUC	30,000,000.00	
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23020102 23020103 23020104 23020106 23020105 23020105 23020107 23020108 23020108 23020108 23020101 23020110 23020112 23020113 23020116 23020116 23020112 23020120 23020120 230201212 23020123 23020124 23020124 23020124 23020124 23020124 23020124 23020124 23020124 23020125	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF MUERT RACLITIES CONSTRUCTION / PROVISION OF MOSPITALS / HEALTH CONSTRUCTION / PROVISION OF MOSPITALS / HEALTH CONSTRUCTION / PROVISION OF DIBUIC SCHOOLS N/A CONSTRUCTION / PROVISION OF DIBUIC SCHOOLS N/A CONSTRUCTION / PROVISION OF DIBUIC SCHOOLS N/A CONSTRUCTION / PROVISION OF DIBUIC SCHOOLS CONSTRUCTION / PROVISION OF DIBUIC SCHOOLS CONSTRUCTION / PROVISION OF DIBURARES CONSTRUCTION / PROVISION OF DIBURARES CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF RADA & BRIDGES CONSTRUCTION / PROVISION OF RADA & BRIDGES CONSTRUCTION / PROVISION OF MAL-WAYS CONSTRUCTION / PROVISION OF MAL-WAYS CONSTRUCTION / PROVISION OF MAL-WAYS CONSTRUCTION / PROVISION OF MARCHT / AEROPROMES CONSTRUCTION OF DOUNDARY PILLARS' RIGHT OF WAYS CONSTRUCTION OF DOUNDARY PILLARS' RIGHT OF WAYS CONSTRUCTION OF DOWER CEREMATING PLANTS CONSTRUCTION OF DOWERS CEREMATING PLANTS CONSTRUCTION OF OVER CEREMATING PLANTS CONSTRUCTION OF ICT INFRASTRUCTURES REHABILITATION / REPARS - ELECTRICITY REHABILITATION / REPARS - HOLDING REHABILITATION / REPARS - HOLDING REHABILITATION / REPARS - HOLDING REHABILITATION / REPARS - HOLDING REHABILITATION / REPARS - HOLDING	30,000,000.00	
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23020102 23020103 23020105 23020105 23020105 23020107 23020108 23020107 23020108 23020108 23020107 23020112 23020112 23020113 23020116 23020116 23020119 23020129 23020109 2300010 23020109 200000000000000000000000000000000	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOLISING CONSTRUCTION / PROVISION OF MOSIFIC PACILITIES CONSTRUCTION / PROVISION OF MOSIFIC PACILITIES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF RADADS & BRIEDGES CONSTRUCTION / PROVISION OF RADADS & BRIEDGES CONSTRUCTION / PROVISION OF ADADS & BRIEDGES CONSTRUCTION OF RADATER VATER VAYS CONSTRUCTION OF DOWER GENERATING PLANTS CONSTRUCTION OF DOWER GENERATING PLANTS CONSTRUCTION OF PRAPICE / STREET LIGHTS CONSTRUCTION OF PRAPIRS OF EXECUTIVES REHABILITATION / REPARS OF RESIDENTIAL BUILDING REHABILITATION / REPARS - LECRINCITY REHABILITATION / REPARS - HOUSING REHABILITATION / REPARS - HOUSING REHABILITATION / REPARS - HOUSING REHABILITATION / REPARS - PUBLIC SCHOOLS N/A	30,000,000.00	
23020102 23020103 23020104 23020106 23020106 23020107 23020108 23020108 23020108 23020108 23020110 23020113 23020113 23020113 23020114 23020116 23020119 23020119 23020119 23020129 230	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF LECTRICITY CONSTRUCTION / PROVISION OF MALECATRICITY CONSTRUCTION / PROVISION OF MARTER FACILITIES CONSTRUCTION / PROVISION OF MARTER FACILITIES CONSTRUCTION / PROVISION OF DIBLIC SCHOOLS N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF RARENT / AERODROMES CONSTRUCTION / PROVISION OF RARENT / AERODROMES CONSTRUCTION / PROVISION OF RAL-WAYS CONSTRUCTION OF TARFIC STREET LIGHTS CONSTRUCTION OF COMPARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF FORFIC STREET LIGHTS CONSTRUCTION OF FOR FIRE SCHEET LIGHTS CONSTRUCTION OF FOR SERVERATING PLANTS CONSTRUCTION OF FOR SERVERAL SUBLING CONSTRUCTION OF FOR SERVERAL SUBLING REHABILITATION / REPARS OF FISED AEXTLS REHABILITATION / REPARS OF RESIDENTIAL JUILDING REHABILITATION / REPARS OF RESIDENTIAL JUILDING REHABILITATION / REPARS OF READ SECSORYTIAL JUILDING REHABILITATION / REPARS OF READ SECSORYTIAL JUILDING REHABILITATION / REPARS OF READ SCHEET ALI- REHABILITATION / REPARS OF READ SECSORYTIAL JUILDING REHABILITATION / REPARS OF READ SECSORYTIAL JUILDING REHABILITATION / REPARS OF READ SCHEET ALI- REHABILITATION / REPARS OF STRED ACIDITIES REHABILITATION / REPARS OF PLOSING	30,000,000.00	
23020102 23020103 23020104 23020106 23020105 23020105 23020107 23020108 23020109 23020108 23020110 23020112 23020112 23020113 23020116 23020116 23020116 23020120 23020120 23020120 230201212 23020120 23020120 23020121 23020120 23020100 23020100 23020100 23020100 23020100 2302010000000000	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF MUERT RACLITIES CONSTRUCTION / PROVISION OF MOSPITALS / HEALTH CONSTRUCTION / PROVISION OF MOSPITALS / HEALTH CONSTRUCTION / PROVISION OF DIBUIC SCHOOLS N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF GRANT SCHOOLS CONSTRUCTION / PROVISION OF GRANT / AEROPROACES CONSTRUCTION OF DOWNED AEREATING FLATS CONSTRUCTION OF MARKETSPARKS CONSTRUCTION OF FOUND AEREATING FLATS CONSTRUCTION OF FOUND AEREATING FLATS CONSTRUCTION / REPARKS - ELECTRICITY REHABILITATION / REPARKS - ELECTRICITY REHABILITATION / REPARKS - HOUSING REHABILITATION / REPARKS - FLEE FIGHTING STATIONS N/A N/A REHABILITATION / REPARKS - FIRE FIGHTING STATIONS	30,000,000.00	
23020102 23020103 23020104 23020106 23020106 23020107 23020108 23020108 23020108 23020108 23020110 23020113 23020113 23020113 23020114 23020116 23020119 23020119 23020119 23020129 230	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF LECTRICITY CONSTRUCTION / PROVISION OF MALECATRICITY CONSTRUCTION / PROVISION OF MARTER FACILITIES CONSTRUCTION / PROVISION OF MARTER FACILITIES CONSTRUCTION / PROVISION OF DIBLIC SCHOOLS N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF RARENT / AERODROMES CONSTRUCTION / PROVISION OF RARENT / AERODROMES CONSTRUCTION / PROVISION OF RAL-WAYS CONSTRUCTION OF TARFIC STREET LIGHTS CONSTRUCTION OF COMPARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF FORFIC STREET LIGHTS CONSTRUCTION OF FOR FIRE SCHEET LIGHTS CONSTRUCTION OF FOR SERVERATING PLANTS CONSTRUCTION OF FOR SERVERAL SUBLING CONSTRUCTION OF FOR SERVERAL SUBLING REHABILITATION / REPARS OF FISED AEXTLS REHABILITATION / REPARS OF RESIDENTIAL JUILDING REHABILITATION / REPARS OF RESIDENTIAL JUILDING REHABILITATION / REPARS OF READ SECSORYTIAL JUILDING REHABILITATION / REPARS OF READ SECSORYTIAL JUILDING REHABILITATION / REPARS OF READ SCHEET ALI- REHABILITATION / REPARS OF READ SECSORYTIAL JUILDING REHABILITATION / REPARS OF READ SECSORYTIAL JUILDING REHABILITATION / REPARS OF READ SCHEET ALI- REHABILITATION / REPARS OF STRED ACIDITIES REHABILITATION / REPARS OF PLOSING	30,000,000.00	

ANNUAL CAPITALT BUDGET (CAPITAL) STATE BUDGET

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
012300100100	MINISTRY OF INFORMATION AND STRATEGY		
		N	N
23030113	REHABILITATION / REPAIRS - ROADS & BRIDGES		
23030114	REHABILITATION / REPAIRS - RAILWAYS		
23030115	REHABILITATION / REPAIRS - WATER-WAY		
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		
23030117	N/A		
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		
23030120	N/A		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS		
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS		
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		
23030126	REHABILITATION/REPAIRS OF CEMETERIES		
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES		
2304	PRESERVATION OF THE ENVIRONMENT		
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040101	TREE PLANTING		
23040102	EROSION & FLOOD CONTROL		
23040103	WILDLIFE CONSERVATION		
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		
23040105	WATER POLLUTION PREVENTION & CONTROL		
2305	OTHER CAPITAL PROJECTS	2,497,000,000.00	
230501	ACQUISITION OF NON TANGIBLE ASSETS	2,497,000,000.00	
23050101	RESEARCH AND DEVELOPMENT	2,497,000,000.00	
23050102	COMPUTER SOFTWARE ACQUISITION		
23050103	MONITORING AND EVALUATION		
23050104	ANNIVERSARIES/CELEBRATIONS		
23050105	N/A		
23050106	NA		
23050107	MARGIN FOR INCREASES IN COSTS		
23050108	NA		
23050109	NA		
23050110	NA		
23050111	NA		
23050126	NA		
23050127	N/A		
	BUDGET BASED ON PROGRAMME:		
NCOA (PROGRAMME CODE)	PROJECT	AMOUNT	
	DIGITALIZATION OF GOVERNMENT PRINTING PRESS	60,000,000.00	
	ESTABLISHMENT OF PUBLIC ENLIGHTENMENT CENTRE IN THE THREE ZONES OF THE STATE: OWERRI, ORLU & OKIGWE	60,000,000.00	
	ESTABLISHMENT OF VIDEO PRODUCTION VIEW CENTRE IN THE 3 ZONES OF THE STATE: OWERRI. ORLU & OKIGWE	45,000,000.00	
	ESTABLISHMENT OF ICT CENTRES AT HEADQUATERS		

т	FOTAL CAPITAL EXPENDITURE	2,800,000,000.00
	RE-ENGINEERING OF SORD AND GUILLOTINE MACHINE, I.N.P.	60,000,000.00
	PROCUREMENT OF MIKANO GEN SET, FUEL GEN SET AND CIRCULATION VAN I.N.P LTD	8,000,000.00
	ESTABLISHMENT OF THREE (3) NEW ZONAL OFFICES: ABUJA, ENUGU AND PORTHACOURT	30,000,000.00
E	DIGITALIZATION OF IBC TV STATION	2,437,000,000.00
	DEVELOPMENT OF DIGITAL PHOTO LABORATORY AT HEADQUARTERS	30,000,000.00
E	ESTABLISHMENT OF DIGITAL LIBRARY AT HEADQUARTER	30,000,000.00
	ESTABLISHMENT OF ICT CENTRES AT HEADQUATERS SECRETARIAT) ORLU AND OKIGWE ZONAL CENTRES	40,000,000.00
	ESTABLISHMENT OF VIDEO PRODUCTION VIEW CENTRE IN THE 3 ZONES OF THE STATE: OWERRI, ORLU & OKIGWE	45,000,000.00
	ESTABLISHMENT OF PUBLIC ENLIGHTENMENT CENTRE IN THE THREE ZONES OF THE STATE: OWERRI, ORLU & OKIGWE	60,000,000.00
E	DIGITALIZATION OF GOVERNMENT PRINTING PRESS	60,000,000.00

dmin/Economic Code	Organisation Name MINISTRY OF ENTREPRENEURSHIP AND SKILLS ACQUISITION	Budget 2021	Budget 202
		N	N
23		12,000,000,000.00	-
2301	FIXED ASSETS PURCHASED PURCHASE OF FIXED ASSETS - GENERAL		
23010101	PURCHASE / ACQUISITION OF LAND		
23010102	PURCHASE OF OFFICE BUILDINGS		
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		
23010104	PURCHASE MOTOR CYCLES		
23010105	PURCHASE OF MOTOR VEHICLES		
23010106	PURCHASE OF VANS PURCHASE OF TRUCKS		
23010107	PURCHASE OF BUSES		
23010109	PURCHASE OF SEA BOATS		
23010110	PURCHASE OF SHIPS		
23010111	PURCHASE OF TRAINS		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		
23010113 23010114	PURCHASE OF COMPUTERS PURCHASE OF COMPUTER PRINTERS		
23010114	PURCHASE OF COMPUTER PRINTERS PURCHASE OF PHOTOCOPYING MACHINES		
23010116	PURCHASE OF TYPEWRITERS		
23010117	PURCHASE OF SHREDDING MACHINES		
23010118	PURCHASE OF SCANNERS		
23010119	PURCHASE OF POWER GENERATING SET		
23010120 23010121	PURCHASE OFCANTEEN / KITCHEN EQUIPMENT		
23010121	PURCHASE OF RESIDENTIAL FURNITURE		
23010122	PURCHASE OF FIRE FIGHTING EQUIPMENT		
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		
23010127 23010128	PURCHASE OF AGRICULTURAL EQUIPMENT PURCHASE OF SECURITY EQUIPMENT		
23010128	PURCHASE OF SECURIT EQUIPMENT		
23010130	PURCHASE OF RECREATIONAL FACILITIES		
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		
23010132	PURCHASE OF SECURITY EQUIPMENT		
23010133	PURCHASES OF SURVEYING EQUIPMENT		
23010134 23010135	PURCHASE OF DIVING EQUIPMENT		
23010135	N/A		
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE		
23010138	PURCHASE OF AERO SPARES/MAINTENANCE		
23010138 23010139	PURCHASE OF AERO SPARES/MAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT		
23010139 2302	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT	5,850,000,000.00	
23010139 2302 230201	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	5,850,000,000.00	
23010139 2302	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT		
23010139 2302 230201 23020101	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	5,850,000,000.00	
23010139 2302 230201 23020101 23020102	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	5,850,000,000.00	
23010139 2302 230201 23020101 23020102 23020103 23020104 23020105	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF MOXING	5,850,000,000.00	
23010139 2302 230201 23020101 23020102 23020103 23020104 23020105 23020106	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED RASETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ENLIDINGS CONSTRUCTION / PROVISION OF ELECTRICITY ECONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING	5,850,000,000.00	
23010139 2302 230201 2302010 23020102 23020103 23020104 23020105 23020106 23020106	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF BLICTRICITY CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF WATER FACILITIES	5,850,000,000.00	
23010139 2302 230201 23020101 23020102 23020103 23020104 23020105 23020106	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED BUILDINGS CONSTRUCTION / PROVISION OF FORESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF FUSIENTIAL CONSTRUCTION / PROVISION OF HOLISING CONSTRUCTION / PROVISION OF HOLISING CONSTRUCTION / PROVISION OF HOLISING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA	5,850,000,000.00	
23010139 2302 23020101 23020101 23020102 23020103 23020104 23020105 23020106 23020107 23020108	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED RASETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ENLIDINGS CONSTRUCTION / PROVISION OF ELECTRICITY ECONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING	5,850,000,000.00	
23010139 2302 23020101 23020102 23020103 23020104 23020104 23020105 23020106 23020107 23020108 23020109	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED BULDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BULDINGS CONSTRUCTION / PROVISION OF RELCTRUCTY CONSTRUCTION / PROVISION OF BLECTRUCTY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA	5,850,000,000.00	
23010139 2302 23020101 23020102 23020102 23020102 23020105 23020105 23020106 23020106 23020106 23020108 23020109 23020109 23020110	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOLSPITALS / HEALTH CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS ONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	5,850,000,000.00	
23010139 2302 23020101 23020101 23020103 23020103 23020104 23020105 23020104 23020105 23020105 23020107 23020108 23020110 23020111 23020112	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ENLIDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BULDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BULDINGS CONSTRUCTION / PROVISION OF DUSING CONSTRUCTION / PROVISION OF PLECTRICITY CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF IBRARIES CONSTRUCTION / PROVISION OF BRARIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	5,850,000,000.00	
23010139 2302 23020101 23020103 23020103 23020103 23020104 23020105 23020106 23020107 23020107 23020109 23020110 23020111 23020111 23020113	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF FUELCTRICITY CONSTRUCTION / PROVISION OF FUELCTRICITY CONSTRUCTION / PROVISION OF FUELCTRICITS CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACULITIES CONSTRUCTION / PROVISION OF SPORTING FACULITIES	5,850,000,000.00	
23010139 2302 2302010 23020102 23020102 23020103 23020104 23020105 23020105 23020106 23020106 23020109 23020109 23020110 23020111 23020113 23020113	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF DATER FACILITIES CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF ARRICLITURES CONSTRUCTION / PROVISION OF ARRICLITURES CONSTRUCTION / PROVISION OF ARRICLITURAL FACILITIES CONSTRUCTION / PROVISION OF ARRICLITURAL FACILITIES	5,850,000,000.00	
23010139 2302 23020101 23020101 23020103 23020103 23020103 23020105 23020105 23020105 23020105 23020107 23020109 23020110 23020111 23020111 23020111	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF FUELCTRICITY CONSTRUCTION / PROVISION OF FUELCTRICITY CONSTRUCTION / PROVISION OF FUELCTRICITS CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACULITIES CONSTRUCTION / PROVISION OF SPORTING FACULITIES	5,850,000,000.00	
23010139 2302 2302010 23020102 23020102 23020103 23020104 23020105 23020106 23020106 23020106 23020109 23020109 23020109 23020110 23020111 23020112 23020113 23020114 23020114	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF FULSION CONSTRUCTION / PROVISION OF FULSION CONSTRUCTION / PROVISION OF FULSION CONSTRUCTION / PROVISION OF FULBLC SCHOOLS N/A N/A N/A CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF SOURCE LALAL FACILITIES CONSTRUCTION / PROVISION OF RAULAVAYS	5,850,000,000.00	
23010139 2302 2302010 23020102 23020102 23020103 23020104 23020105 23020108 23020109 23020109 23020109 23020109 23020110 23020111 23020111 23020114 23020115 23020115 23020115	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED FULLIDINGS CONSTRUCTION / PROVISION OF FUELCTRICITY ECONSTRUCTION / PROVISION OF FUELCTRICITY CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTERS CONSTRUCTION / PROVISION OF MATER FACILITIES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF ADADS & BRIDGES CONSTRUCTION / PROVISION OF ADADS & BRIDGES CONSTRUCTION / PROVISION OF RADAS & BRIDGES	5,850,000,000.00	
23010139 2302 23020102 23020102 23020103 23020104 23020105 23020106 23020106 23020107 23020108 23020109 23020109 23020109 23020110 23020111 23020112 23020114 23020114 23020114 23020116 23020116	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF BUILDINGS CONSTRUCTION / PROVISION OF BUILDINGS CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS N/A N/A CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION /	5,850,000,000.00	
23010139 2302 23020110 23020101 23020103 23020103 23020104 23020105 23020105 23020105 23020108 23020108 23020108 23020108 23020108 23020110 23020111 23020111 23020112 23020102 23020112 2302012 2302012 2302012 2302012 2302012 2302012 2302012 2302012 2302012 2302012 2302012 2302012 2302012 2302012 2302012 23020	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED FULLIDINGS CONSTRUCTION / PROVISION OF FUELCTRICITY ECONSTRUCTION / PROVISION OF FUELCTRICITY CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACULITIES CONSTRUCTION / PROVISION OF SPORTING FACULITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACULITIES CONSTRUCTION / PROVISION OF RADAS & BRIDGES CONSTRUCTION / PROVISION OF RADAS & RENDESS CONSTRUCTION / PROVISION OF RADAS & RENDESS CONSTRUCTION / PROVISION OF ANALER-WAYS CONSTRUCTION / PROVISION OF ARADER & AGRICULTURE CONSTRUCTION / PROVISION OF ARADER & AGRICULTURE CONS	5,850,000,000.00	
23010139 2302 2302010 23020101 23020102 23020103 23020103 23020104 23020104 23020106 23020106 23020106 23020106 23020107 23020101 23020112 23020112 23020112 23020118 23020118 23020119 23020112	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF FURATE ACULTIES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF SADRUM STATIONS CONSTRUCTION / PROVISION OF SADRUM STATIONS CONSTRUCTION / PROVISION OF RADRUM TARAF. CONSTRUCTION / PROVISION OF WATER WAYS CONSTRUCTION / PROVISION OF WATER WAYS	5,850,000,000.00	
23010139 2302 23020110 23020101 23020103 23020103 23020104 23020105 23020105 23020105 23020108 23020108 23020108 23020108 23020108 23020110 23020111 23020111 23020112 23020102 23020112 2302012 2302012 2302012 2302012 2302012 2302012 2302012 2302012 2302012 2302012 2302012 2302012 2302012 2302012 2302012 23020	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED FULLIDINGS CONSTRUCTION / PROVISION OF FUELCTRICITY ECONSTRUCTION / PROVISION OF FUELCTRICITY CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACULITIES CONSTRUCTION / PROVISION OF SPORTING FACULITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACULITIES CONSTRUCTION / PROVISION OF RADAS & BRIDGES CONSTRUCTION / PROVISION OF RADAS & RENDESS CONSTRUCTION / PROVISION OF RADAS & RENDESS CONSTRUCTION / PROVISION OF ANALER-WAYS CONSTRUCTION / PROVISION OF ARADERSA CONSTRUCTION / PROVISION OF ARADERSA CONSTRUCTION / PROVISION OF ARADERSA CONSTRUCTION / PROVISION OF RADAS & RENDESS CONSTRUCTION / PROVISION OF ARADERSA CONSTRUCTION / PROVISION OF ARADERSA	5,850,000,000.00	
23010139 2302 2302010 23020102 23020102 23020104 23020104 23020105 23020106 23020106 23020106 23020109 23020109 23020109 23020110 23020111 23020111 23020111 23020111 23020111 23020111 23020110 23020110	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF DUBLIC SCHOOLS CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS CONSTRUCTION / PROVISION OF ABRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF ABRICULTURAL FACILITIES	5,850,000,000.00	
23010139 2302 23020102 23020102 23020103 23020104 23020105 23020105 23020106 23020106 23020108 23020109 23020109 23020109 23020109 23020110 23020111 23020112 23020111 23020115 23020116 23020116 23020116 23020117 23020119 23020119 23020119 23020119	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A N/A CONSTRUCTION / PROVISION OF FUEL FIGHTING STATIONS CONSTRUCTION / PROVISION OF BUILDINGS ACLUITES CONSTRUCTION / PROVISION OF BUILDING STATIONS CONSTRUCTION / PROVISION OF BUILDINGS STATIONS CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF BUILDINGS STATIONS CONSTRUCTION / PROVISION OF MATERIA STATUCTURE CONSTRUCTION / PROVISION OF MATERIA STRUCTURE CONSTRUCTION / PROVISION OF MERCRATIONAL FACILITIES CONSTRUCTION / PROVISION OF MERCRATIONAL FACILITIES CONSTRUCTION / PROVISION OF MATERIA STRUCTURE CONSTRUCTION / PROVISION OF MATERIA STRUCTURE CONSTRUCTION / PROVISION OF MERCRATINCTURE CONSTRUCTION OF BOLINDARY PLLARS' RIGHT OF WAYS CONSTRUCTION OF BOLINDARY PLLARS' RIGHT OF WAYS CONSTRUCTION OF TRAFFIC STRUET LIGHTS CONSTRUCTION OF MARKETS-PARKS	5,850,000,000.00	
23010139 2302 23020102 23020102 23020103 23020104 23020106 23020106 23020106 23020106 23020107 23020108 23020109 23020109 23020110 23020112 23020112 23020112 23020112 23020112 23020112 23020112 23020112 23020112 23020112 23020121 23020125	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF DESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF DUSING CONSTRUCTION / PROVISION OF DUSING CONSTRUCTION / PROVISION OF DUSING CONSTRUCTION / PROVISION OF DUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF ABRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF ARDADS & BRIDGES CONSTRUCTION / PROVISION OF ARDADS A BRIDGES CONSTRUCTION OF BOUNDARY PLLARS/ RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PLLARS/ RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PLLARS/ RIGHT OF WAYS CONSTRUCTION OF DARRESTRUATURE CONSTRUCTION OF POWERG GENERATING FLANTS CONSTRUCTION OF MARKETSPARKS CONSTRUCTION OF POWERG GENERATING FLANTS CONSTRUCTION OF FOWERG GENERATING FLANTS	5,850,000,000.00	
23010139 2302 23020102 23020102 23020102 23020105 23020105 23020106 23020106 23020106 23020106 23020106 23020109 23020109 23020109 23020110 23020112 23020112 23020112 23020112 23020116 23020112 23020112 23020112 23020112 23020112 23020123 23020123 23020123	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF DESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF DUBLICS CONSTRUCTION / PROVISION OF FURLE RACITIES CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITES CONSTRUCTION OF ROMARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF ROMARY PILLARS/ RIGHT OF	5,850,000,000.00	
23010139 2302 23020101 23020101 23020103 23020103 23020104 23020108 23020108 23020108 23020108 23020108 23020108 23020108 23020108 23020108 23020108 23020110 23020112 23020112 23020112 23020120 23020121 23020123 23020123 23020124 23020125 23020126	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ENLIDINGS CONSTRUCTION / PROVISION OF FIXED FIXED CONSTRUCTION / PROVISION OF FIXED FIXED CONSTRUCTION / PROVISION OF FIXED FIXED CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA CONSTRUCTION / PROVISION OF PIBLIC SCHOOLS NA CONSTRUCTION / PROVISION OF FIXED FIXED FIXED CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF RADICUL TURAL FACILITIES CONSTRUCTION / PROVISION OF RAL-WAYS CONSTRUCTION / PROVISION OF RAL-WAYS CONSTRUCTION / PROVISION OF RAL-WAYS CONSTRUCTION / PROVISION OF RARETAL FACILITIES CONSTRUCTION / PROVISION OF RARETAL FACILITIES CONSTRUCTION / PROVISION OF RARETAL FACILITIES CONSTRUCTION OF BOUNDARY PILLARS/ FIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILLARS/ FIGHT OF WAYS CONSTRUCTION OF RADICUS TREET LIGHTS CONSTRUCTION OF RADICUS TREET LIGHTS CONSTRUCTION OF POWER GENERATING FLANTS CONSTRUCTION OF POWER GENERATING FLANTS CONSTRUCTION OF POWER GENERATING FLANTS CONSTRUCTION OF FOULD FOR GENERATING FLANTS CONSTRUCTION OF FOULD FLANTS CONSTRUCTION OF FOULT FARASTRUCTURES REHABILITATION / REPARS OF FIXED ASSETS - GENERAL	5,850,000,000.00	
23010139 2302 23020102 23020102 23020102 23020105 23020105 23020106 23020106 23020106 23020106 23020106 23020109 23020109 23020109 23020110 23020112 23020112 23020112 23020112 23020116 23020112 23020112 23020112 23020112 23020112 23020123 23020123 23020123	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF BUILD SCHOOLS CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF RADA & BRIDGES CONSTRUCTION OF DOWISION OF RECERPANTION FLADA & BRIDGES CONSTRUCTION OF DOWISION OF RECERPANTS CONSTRUCTION OF TO THE FREAD & BRIDGES CONSTRUCTION OF DOWISION O	5,850,000,000.00	
23010139 2302 2302010 2302010 2302010 2302010 2302010 2302010 2302010 2302010 2302010 2302010 2302010 2302010 2302011 2302011 2302011 2302011 2302011 2302011 2302011 2302012 230201 230201 230201 230201 230201 230201 230201 230201 23020 23020 23020 23020 23020 23020 23020 23020 23020 23020 23020 23020 23020 20 2302 23020 2302 23020 2302 23020 2302 2302 2302 2302 2302 2302 2302 2302 2302 2302 2302 2302 2302 2302 2302 2302 230 230	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ENLIDINGS CONSTRUCTION / PROVISION OF FIXED FIXED CONSTRUCTION / PROVISION OF FIXED FIXED CONSTRUCTION / PROVISION OF FIXED FIXED CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA CONSTRUCTION / PROVISION OF PIBLIC SCHOOLS NA CONSTRUCTION / PROVISION OF FIXED FIXED FIXED CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF RADICUL TURAL FACILITIES CONSTRUCTION / PROVISION OF RAL-WAYS CONSTRUCTION / PROVISION OF RAL-WAYS CONSTRUCTION / PROVISION OF RAL-WAYS CONSTRUCTION / PROVISION OF RARETAL FACILITIES CONSTRUCTION / PROVISION OF RARETAL FACILITIES CONSTRUCTION / PROVISION OF RARETAL FACILITIES CONSTRUCTION OF BOUNDARY PILLARS/ FIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILLARS/ FIGHT OF WAYS CONSTRUCTION OF RADICUS TREET LIGHTS CONSTRUCTION OF RADICUS TREET LIGHTS CONSTRUCTION OF POWER GENERATING FLANTS CONSTRUCTION OF POWER GENERATING FLANTS CONSTRUCTION OF POWER GENERATING FLANTS CONSTRUCTION OF FOULD FOR GENERATING FLANTS CONSTRUCTION OF FOULD FLANTS CONSTRUCTION OF FOULT FARASTRUCTURES REHABILITATION / REPARS OF FIXED ASSETS - GENERAL	5,850,000,000.00	
23010139 2302 2302010 23020102 23020102 23020104 23020104 23020106 23020106 23020106 23020106 23020106 23020107 23020108 23020110 23020110 23020112 23020112 23020116 23020116 23020116 23020116 23020116 23020116 2302012 230201 23020 200 200 200 200 200 200 200 200 2	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF DESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF DESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF DUBLIC SCHOOLS NA CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF PIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF PARENTS CONSTRUCTION / PROVISION OF ARRENTS CONSTRUCTION / PROVISION OF ARRENT / ERCORDRES CONSTRUCTION / PROVISION OF ARRENT / ARCODROMES CONSTRUCTION / PROVISION OF ARRENT / ARCODRENTS CONSTRUCTION / PROVISION OF ARRENT / ARCODRES CONSTRUCTION / PROVISION OF CARLENARYS CONSTRUCTION OF BANKETS PROVINCION OF DAVIES / ARCODRES CONSTRUCTION / PROVISION OF CARLENARYS CONSTRUCTION OF MARKETS PLAKS CONSTRUCTION OF MARKETS PLAKS CONSTRUCTION OF PROVER GENERATING PLANTS CONSTRUCTION OF MARKETS PLAKS CONSTRUCTION OF FOWER GENERATING PLANTS CONSTRUCTION OF FOWER GENERATING PLANTS CONSTRUCTION OF MARKETS PLAKS CONSTRUCTION OF MARKETS PLAKS CONSTRUCTION OF MARKETS PLAKS CONSTRUCTION OF MARKETS PLAKS CONSTRUCTION OF MARKETS PLAKS REHABILITATION / REPARS OF FIXED ASSETS - GENERAL REHABILITATION / REPARS OF FIXED ASSETS - GENERAL REHABILITATION / REPARS OF FIXED ASSETS - GENERAL	5,850,000,000.00	
23010139 2302 23020101 23020101 23020103 23020103 23020105 23020105 23020105 23020105 23020107 23020108 23020108 23020108 23020108 23020101 23020113 23020114 23020113 23020114 23020113 23020114 23020112 23020121 23020101 23020101 23020101 23020101 23020101 23020101 23020105 23000105 23000105 23000105 23000105 23000105 23000105 23000105 230001005 230000005 23000000000000000000000000	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED FUELTRIGHTY ECONSTRUCTION / PROVISION OF FUELCTRIGHTY ECONSTRUCTION / PROVISION OF FUELCTRIGHTY ECONSTRUCTION / PROVISION OF HUBBLE SCHOOLS OWNSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF PIBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF PIBLIC SCHOOLS CONSTRUCTION / PROVISION OF PIBLIC SCHOOLS NA CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF RAFFIC STREET LIGHTS CONSTRUCTION OF INTRAFTRUCTURES REMAINTING OF CT INTRAFTRUCTURES REMAINTING OF CT INTRAFTRUCTURES REMAINTING / CEPARES OF FIXED ASSETS - GENERAL REMAINTING / CEPARES OF RESIDENTIAL BUILDING REMAINTING / CEPARES OF RESIDENTIAL BUILDING REMAINTING / REPARS OF CRUCTION / REMAINS	5,850,000,000.00	
23010139 2302 2302010 23020102 23020102 23020104 23020104 23020106 23020106 23020106 23020107 23020106 23020109 23020109 23020109 23020110 23020110 23020112 23020113 23020116 23020116 23020120 23020121 23020121 23020121 23020121 23020121 23020121 23020123 23020123 23020123 23020123 23020124 23020125 23020105	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF DESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF DESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF DESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF DUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF PRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF ABRORES CONSTRUCTION / PROVISION OF ARDAD & BRIDGES CONSTRUCTION / PROVISION OF ARACT / AERODROMES CONSTRUCTION / PROVISION OF CARETAUNTS CONSTRUCTION / PROVISION OF CARETAURTURE CONSTRUCTION OF BUILTS CONSTRUCTION OF BUILTS REVENTION OF MARKETS REVENTION OF CONSTRUCTION FACTORES CONSTRUCTION OF MARKETS REVENTION FEATURES REVENTION REPARS OF FIXED ASSETS - GENERAL REVENTION / REPARS - HOSTICA / HEALTH CENTRES REVENTION / REPARS - FUELC SCHOOLS	5,850,000,000.00	
23010139 2302 23020101 23020101 23020103 23020103 23020105 23020105 23020105 23020105 23020106 23020107 23020108 23020108 23020109 23020109 23020110 23020113 23020114 23020115 23020123 23020103 23020105 2302000000000000000000000000000000000	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED FIXED FIXED CONSTRUCTION / PROVISION OF FIXED FIXED CONSTRUCTION / PROVISION OF FIXED FIXED CONSTRUCTION / PROVISION OF FUELCRICITY CONSTRUCTION / PROVISION OF FUELCRICITY CONSTRUCTION / PROVISION OF MATER P ACULTIES CONSTRUCTION / PROVISION OF MATER P ACULTIES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF PIBLIC SCHOOLS NA CONSTRUCTION / PROVISION OF PIBLIC SCHOOLS NA CONSTRUCTION / PROVISION OF PIBLIC SCHOOLS CONSTRUCTION / PROVISION OF SPORTING FACULTIES CONSTRUCTION / PROVISION OF ADADS & BRIDGES CONSTRUCTION / PROVISION OF RADAS & BRIDGES CONSTRUCTION / PROVISION OF RADAS & BRIDGES CONSTRUCTION / PROVISION OF ADADS & BRIDGES CONSTRUCTION / PROVISION OF RADAS & BRIDGES CONSTRUCTION OF RAPICE STRUCT / AERODROMES CONSTRUCTION OF RAPICE STRUCT / AERODROMES CONSTRUCTION OF RAPICE STRUCT / AERODROMES CONSTRUCTION OF CONSTRUCT / AERODROMES CONSTRU	5,850,000,000.00	
23010139 2302 23020101 23020101 23020103 23020104 23020104 23020108 23020108 23020108 23020108 23020108 23020108 23020108 23020101 23020110 23020111 23020116 23020116 23020116 23020116 23020117 23020118 23020129 23020109 230201000000000000000000000000000000000	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF FUELOTIAL CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF RADIOL TURAL FACILITIES CONSTRUCTION / PROVISION OF RADIOL / ARCONTANTS CONSTRUCTION / PROVISION OF NAR-TRUCT / AERODROMES CONSTRUCTION OF BOUNDARY PILARS/ RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILARS/ RIGHT OF WAYS CONSTRUCTION OF CONFERCENTING FLOODS CONSTRUCTION OF FUELORS (SEEDENTIL CONSTRUCTION OF FUELORS CONSTRUCTION OF FUELORS (SEEDENTIL REMAILITATION / REPARS OF FISED ASSETS - GENERAL REMAILITATION / REPARS OF FISED ASSETS - GENERAL REMAILITATION / REPARS OF FISED FISED ALUDING REMAILITATION / REPARS OF PISED ASCHILD RUDING REMAILITATION / REPARS OF PISED ASCHILD RUDING RE	5,850,000,000.00	
23010139 230201 23020102 23020102 23020103 23020104 23020104 23020105 23020105 23020106 23020107 23020108 23020107 23020108 23020107 23020112 23020112 23020113 23020116 23020116 23020116 23020116 23020112 23020122 23020123 23020	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF DUBLIC SCHOOLS CONSTRUCTION / PROVISION OF DUBLIC SCHOOLS NA CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA CONSTRUCTION / PROVISION OF JUBLIC SCHOOLS NA CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF RADICAL TURAL FACILITIES CONSTRUCTION OF DOUNSION OF REPORT / AEROFORMES CONSTRUCTION OF DOUNSION OF RADICAL TURAL FACILITIES NA CONSTRUCTION OF DOUNSION OF RADICAL TURAL CONSTRUCTION OF DOUNSION OF CALERATING FLANTS CONSTRUCTION OF DOWER CERERATING FLANTS CONSTRUCTION OF OF WEER AEROFINIS CONSTRUCTION OF OF WEER AEROFINIS REHABILITATION / REPARS - HOUSING REHABILITATION / REPARS - HOUSING REHABILITATION / REPARS - HOUSING REHABILITATION / REPARS - PUBLIC SCHOOLS NA NA NA REHABILITATION / REPARS - FIRE FIGHTING STATIONS	5,850,000,000.00	
23010139 2302 23020101 23020101 23020102 23020103 23020104 23020108 23020108 23020108 23020108 23020108 23020108 23020108 23020110 23020111 23020112 23020112 23020113 23020116 23020116 23020116 23020117 23020118 23020120 230201000 2302010000000000	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF FUELOTIAL CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF RADIOL TURAL FACILITIES CONSTRUCTION / PROVISION OF RADIOL / ARCONTANTS CONSTRUCTION / PROVISION OF NAR-TRUCT / AERODROMES CONSTRUCTION OF BOUNDARY PILARS/ RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILARS/ RIGHT OF WAYS CONSTRUCTION OF CONFERCENTING FLOODS CONSTRUCTION OF FUELORS (SEEDENTIL CONSTRUCTION OF FUELORS CONSTRUCTION OF FUELORS (SEEDENTIL REMAILITATION / REPARS OF FISED ASSETS - GENERAL REMAILITATION / REPARS OF FISED ASSETS - GENERAL REMAILITATION / REPARS OF FISED FISED ALUDING REMAILITATION / REPARS OF PISED ASCHILD RUDING REMAILITATION / REPARS OF PISED ASCHILD RUDING RE	5,850,000,000.00	

dmin/Economic Code	Organisation Name	Budget 2021	Budget 2020
22700600100	MINISTRY OF ENTREPRENEURSHIP AND SKILLS ACQUISITION		
		N	N
23030113	REHABILITATION / REPAIRS - ROADS & BRIDGES		
23030114	REHABILITATION / REPAIRS - RAILWAYS		
23030115	REHABILITATION / REPAIRS - WATER-WAY		
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		
23030117	NA		
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		
23030120	NA		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS		
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS		
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		
23030126	REHABILITATION/REPAIRS OF CEMETERIES		
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES		
2304	PRESERVATION OF THE ENVIRONMENT		
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040101	TREE PLANTING		
23040102	EROSION & FLOOD CONTROL		
23040102	WILDLIFE CONSERVATION		
23040103	INDUSTRIAL POLLUTION PREVENTION & CONTROL		
23040104	WATER POLLUTION PREVENTION & CONTROL		
23040105	OTHER CAPITAL PROJECTS	6.150.000.000.00	
230501	ACQUISITION OF NON TANGIBLE ASSETS	6,150,000,000.00	
23050101	RESEARCH AND DEVELOPMENT	6,150,000,000.00	
23050102	COMPUTER SOFTWARE ACQUISITION		
23050103	MONITORING AND EVALUATION		
23050104	ANNIVERSARIES/CELEBRATIONS		
23050105	N/A		
23050106	N/A		
23050107	MARGIN FOR INCREASES IN COSTS		
23050108	N/A		
23050109	N/A		
23050110	N/A		
	N/A		
23050111			
23050111 23050126	N/A		
	NA NA		
23050126			
23050126 23050127 PETAILED CAPITAL	NA BUDGET BASED ON PROGRAMME:		
23050126 23050127 PETAILED CAPITAL	NA BUDGET BASED ON PROGRAMME: PROJECT	AMOUNT	
23050126 23050127 DETAILED CAPITAL	NA BUDGET BASED ON PROGRAMME: PROJECT ESTABLISHMENT OF SKILLS ACQUISITION CENTRES IN THE 3 GEOPOLICIAL SONES	AMOUNT 4,550,000,000.00	
23050126 23050127 DETAILED CAPITAL	NA BUDGET BASED ON PROGRAMME: PROJECT ESTABLISHMENT OF SKILLS ACQUISITION CENTRES IN THE 3		
23050126 23050127 DETAILED CAPITAL	NA BUDGET BASED ON PROGRAMME: PROJECT ESTABLISHMENT OF SKILLS ACQUISITION CENTRES IN THE 3 GEOPOLITCAL ZONES SKILLS ACQUISITON TRAINING SE AEMPOWERMENT OF IMO	4,550,000,000.00	
23050126 23050127 DETAILED CAPITAL	NA BUDGET BASED ON PROGRAMME: PROJECT ESTABLISHMENT OF SKILLS ACQUISITION CENTRES IN THE 3 GEOPOLITICAL CONTEXNING & EMPOWERMENT OF IMO SKILLS ACQUISITION TRAINING & EMPOWERMENT OF IMO MO JOB CREATION CENTRE ECHNOLOGY INCURATION CENTRE	4,550,000,000.00	
23050126 23050127 DETAILED CAPITAL	NA BUDGET BASED ON PROGRAMME: PROJECT ESTABLISHMENT OF SKILLS ACCUISITION CENTRES IN THE 3 GEODUTICAL ZOUBLE GEODUTICAL ZOUBLE VOUTH MO JOB CREATION CENTRE TECHNOLOGY INCURATION CENTRE ESTABLISHMENT OF REVE EXHIBITION CENTRES IN THE 3	4,550,000,000.00 6,000,000,000.00 500,000,000.00	
23050126 23050127 DETAILED CAPITAL	NA BUDGET BASED ON PROGRAMME: PROJECT ESTABLISHMENT OF SKILLS ACCUISITION CENTRES IN THE 3 GEOPOLITICAL ZORES SIGLIS ACQUISITION TRAINING & EMPOWERMENT OF IMO YOU'S ACCUISION TRAINING & EMPOWERMENT OF IMO MO JOB CREATION CENTRE TECHNOLOLGY INCLUBATION CENTRE SERVICIDAL ZORES GEOPOLITICAL ZORES FLIND TRACULATION DORK ACERCIES AND PRIVATE	4,550,000,000.00 6,000,000,000.00 500,000,000.00 500,000,000.00	
23050126 23050127 DETAILED CAPITAL	NA BUDGET BASED ON PROGRAMME: PROJECT ESTABLISHMENT OF SIGLIS ACQUISITION CENTRES IN THE 3 GEOPOLITICAL SOURS SIGLIS ACQUISITION TRAINING & EMPOWERMENT OF IMO YOUTH MO JOB CREATION CENTRE ESTABLISHMENT OF NEW EXHIBITION CENTRES INTHE 3 GEOPOLITICAL JONES	4,550,000,000.00 6,000,000,000.00 500,000,000.00 500,000,000.00 300,000,000.00	
23050126 23050127 DETAILED CAPITAL	NA BUDGET BASED ON PROGRAMME: PROJECT ESTABLISHMENT OF SHUS ACCURSITION CENTRES IN THE 3 ESTABLISHMENT OF SHUS ACCURSITION CENTRES IN THE 3 SHULS ACCURSITION TRAINING & EMPOWERMENT OF INO YOUTH INO JOB CREATION CENTRE ESTABLISHMENT OF INEW EXHIBITION CENTRES IN THE 3 GEOPOLITICAL ZONES GEOPOLITICAL ZONES DIORICA GENCIES AND PRIVATE ID/OUDULAS EZIFORE SHUL ACQUISITION CENTRE	4.550,000,000.00 6,000,000,000.00 500,000,000.00 500,000,000.00 300,000,000.00 150,000,000.00	
23050126 23050127 DETAILED CAPITAL	NA BUDGET BASED ON PROGRAMME: PROJECT ESTABLISHMENT OF SIGLS ACQUISITION CENTRES IN THE 3 GEOPOLITCAL SOLVES SIGLS ACQUISITION TRAINING & EMPOWERMENT OF IMO YQUTH IMO JOB CREATION CENTRE ESTABLISHMENT OF NEW EXHIBITION CENTRES INTERVISION OF NEW EXHIBITION CENTRES END TRACUATION FILL SUBJECTION CENTRES FUND TRACUASION DONOR AGENCIES AND PRIVATE INDIDUDALS	4,550,000,000.00 6,000,000,000.00 500,000,000.00 500,000,000.00 300,000,000.00 150,000,000.00	

Admin/Economic Cod	Organisation Name GOVERNMENT HOUSE, OWERRI (GOVERNOR'S OFFICE)	Budget 2021	Budget 2020
011100100100	GOVERNMENT HOUSE, OWERRI (GOVERNOR'S OFFICE)	N	N
23	CAPITAL EXPENDITURE	18,950,217,861.00	
2301	FIXED ASSETS PURCHASED	2,000,000,000.00	
230101	PURCHASE OF FIXED ASSETS - GENERAL	2,000,000,000.00	
23010101	PURCHASE / ACQUISITION OF LAND		
23010102	PURCHASE OF OFFICE BUILDINGS		
23010103 23010104	PURCHASE OF RESIDENTIAL BUILDINGS PURCHASE MOTOR CYCLES	200,000,000.00	
23010104	PURCHASE MOTOR CTCLES PURCHASE OF MOTOR VEHICLES	1,800,000,000.00	
23010106	PURCHASE OF VANS	1,000,000,000.00	
23010107	PURCHASE OF TRUCKS		
23010108	PURCHASE OF BUSES		
23010109	PURCHASE OF SEA BOATS		
23010110	PURCHASE OF SHIPS		
23010111	PURCHASE OF TRAINS		
23010112 23010113	PURCHASE OF OFFICE FURNITURE AND FITTINGS PURCHASE OF COMPUTERS		
23010113	PURCHASE OF COMPUTERS PURCHASE OF COMPUTER PRINTERS		
23010115	PURCHASE OF PONTOCOPYING MACHINES		
23010116	PURCHASE OF TYPEWRITERS		
23010117	PURCHASE OF SHREDDING MACHINES		
23010118	PURCHASE OF SCANNERS		
23010119	PURCHASE OF POWER GENERATING SET		
23010120	PURCHASE OFCANTEEN / KITCHEN EQUIPMENT		
23010121	PURCHASE OF RESIDENTIAL FURNITURE		
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		
23010123 23010124	PURCHASE OF FIRE FIGHTING EQUIPMENT PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT PURCHASE OF LIBRARY BOOKS & EQUIPMENT		
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		
23010128	PURCHASE OF SECURITY EQUIPMENT		
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	-	-
23010130	PURCHASE OF RECREATIONAL FACILITIES		
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		
23010132	PURCHASE OF SECURITY EQUIPMENT		
23010133	PURCHASES OF SURVEYING EQUIPMENT PURCHASE OF DIVING EQUIPMENT		
23010134 23010135	N/A		
23010136	NA		
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE		
23010138	PURCHASE OF AERO SPARES/MAINTENANCE		
23010139	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT		
2302	CONSTRUCTION / PROVISION	340,000,000.00	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	340,000,000.00	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY		
	CONSTRUCTION / PROVISION OF ELECTRICHT		
23020104			
23020104 23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		
	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH		
23020105			
23020105 23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		
23020105 23020106 23020107	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A N/A		
23020105 23020106 23020107 23020108 23020109 23020110	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH GENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	30,000,000.00	
23020105 23020106 23020107 23020108 23020109 23020110 23020111	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	30,000,000.00	
23020105 23020106 23020107 23020108 23020109 23020110 23020111 23020111	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A V/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACILITIES	30,000,000.00	
23020105 23020106 23020107 23020108 23020109 23020110 23020110 23020111 23020112 23020113	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	30,000,000.00	
23020105 23020106 23020107 23020108 23020109 23020110 23020111 23020111	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES	30,000.000.00	
23020105 23020106 23020107 23020108 23020109 23020110 23020110 23020111 23020112 23020113 23020114	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	30,000,000.00	
23020105 23020106 23020107 23020108 23020109 23020110 23020110 23020111 23020111 23020113 23020114 23020115	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A ONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF BARICULTURAL FACILITIES CONSTRUCTION / PROVISION OF RADICAS & BRIDGES CONSTRUCTION / PROVISION OF RADICAS & BRIDGES	30,000,000.00	
23020105 23020106 23020107 23020108 23020109 23020110 23020110 23020111 23020112 23020113 23020114 23020115 23020116	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF RACIDADS & BRIDGES CONSTRUCTION / PROVISION OF RAL-WAYS CONSTRUCTION / PROVISION OF RAL-WAYS	30,000,000,00	
23020105 23020106 23020107 23020108 23020109 23020109 23020110 23020111 23020112 23020113 23020114 23020115 23020115 23020115 23020117 23020117	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF PARILULTURAL FACILITES CONSTRUCTION / PROVISION OF RAIL-WAYS CONSTRUCTION / PROVISION OF RAIL-WAYS CONSTRUCTION / PROVISION OF RAIL-WAYS CONSTRUCTION / PROVISION OF MATER-WAYS CONSTRUCTION / PROVISION OF MATER-WAYS CONSTRUCTION / PROVISION OF MATER-WAYS CONSTRUCTION / PROVISION OF MATER-WAYS CONSTRUCTION / PROVISION OF MATER-WAYS		
23020105 23020106 23020107 23020108 23020108 23020108 2302010 23020112 23020112 23020113 23020113 23020115 23020116 23020116 23020119 23020119	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A CONSTRUCTION / PROVISION OF PIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF PIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF PROTING FACILITES CONSTRUCTION / PROVISION OF RAIL-WAYS CONSTRUCTION / PROVISION OF RAIL-WAYS CONSTRUCTION / PROVISION OF RAIL-WAYS CONSTRUCTION / PROVISION OF PARE-WAYS CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF INFRASTRUCTURE		
23020105 23020106 23020107 23020108 23020108 23020109 23020110 23020110 23020113 23020114 23020114 23020114 23020114 23020118 23020118 23020118	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF GROUTING FACILITIES CONSTRUCTION / PROVISION OF AGRICUL TURAL FACILITIES CONSTRUCTION / PROVISION OF RADADS & BRIDGES CONSTRUCTION / PROVISION OF RADADS & BRIDGES CONSTRUCTION / PROVISION OF RAL-WAYS CONSTRUCTION / PROVISION OF RAL-WAYS CONSTRUCTION / PROVISION OF RAL-WAYS CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		
23020105 23020108 23020107 23020108 23020108 23020108 23020110 23020112 23020112 23020112 23020113 23020115 23020115 23020117 23020118 23020119 23020121	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF ADRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF ARCILULTURAL FACILITIES CONSTRUCTION / PROVISION OF RALICUAVYS CONSTRUCTION / PROVISION OF RALICUAVYS CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF RECREATIONAL FACILITES N/A N/A CONSTRUCTION OF BOUNDARY PILLARS' RIGHT OF WAYS		
23020105 23020108 23020107 23020109 23020109 23020109 23020110 23020111 23020112 23020113 23020116 23020116 23020116 23020116 23020119 23020119 23020120	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF PROTING FACILITES CONSTRUCTION / PROVISION OF PROTILTES CONSTRUCTION / PROVISION OF RAIL-WAYS CONSTRUCTION / PROVISION OF RAIL-WAYS CONSTRUCTION / PROVISION OF MATE-WAYS CONSTRUCTION / PROVISION OF MATE-WAYS CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION OF DOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF INFRASTRUCTURE CONSTRUCTION OF TRAFFIC / STREET LIGHTS		
23020105 23020108 23020107 23020108 23020108 23020108 23020110 23020112 23020112 23020112 23020113 23020115 23020115 23020117 23020118 23020119 23020121	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF ADRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF ARCILULTURAL FACILITIES CONSTRUCTION / PROVISION OF RALICUAVYS CONSTRUCTION / PROVISION OF RALICUAVYS CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF RECREATIONAL FACILITES N/A N/A CONSTRUCTION OF BOUNDARY PILLARS' RIGHT OF WAYS		
23020105 23020108 23020108 23020108 23020108 23020108 23020108 23020112 23020112 23020112 23020114 23020114 23020116 23020116 23020118 23020119 23020121 23020121 23020121	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF PARTING FACILITIES CONSTRUCTION / PROVISION OF RARCEL TURAL FACILITIES CONSTRUCTION / PROVISION OF RAIL-WAYS CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES N/A N/A CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES N/A N/A CONSTRUCTION OF DOUINDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF TRAFFIC STREET LIGHTS CONSTRUCTION OF TRAFFIC STREET LIGHTS CONSTRUCTION OF TRAFFIC STREET LIGHTS		
23020105 23020106 23020107 23020108 23020108 23020108 23020110 23020112 23020112 23020114 23020114 23020115 23020116 23020117 23020118 23020120 23020120 23020121 23020121	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF RARLES CONSTRUCTION / PROVISION OF RARLES CONSTRUCTION / PROVISION OF RARLEY CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES N/A N/A CONSTRUCTION OF BOUNDARY PILLARSI RIGHT OF WAYS CONSTRUCTION OF TRAFFIC STREET LIGHTS CONSTRUCTION OF TRAFFIC STREET LIGHTS CONSTRUCTION OF MARKETSEPARKS CONSTRUCTION OF MARKETSEPARKS		
23020105 23020105 23020107 23020108 23020108 23020108 23020110 23020113 23020113 23020113 23020113 23020115 23020115 23020117 23020117 23020112 23020121 23020121 23020123	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FORTING FACILITIES CONSTRUCTION / PROVISION OF ADRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF ARAIL-WAYS CONSTRUCTION / PROVISION OF ARAIL-WAYS CONSTRUCTION / PROVISION OF MALER-WAYS CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION OF BOUNDARY PILLARS' RIGHT OF WAYS CONSTRUCTION OF FARFIC ASTREET LIGHTS CONSTRUCTION OF MARKETS/PARKS CONSTRUCTION OF MARKETS/PARKS CONSTRUCTION OF FOWER GENERATING PLANTS CONSTRUCTION OF FOWER GENERATING PLANTS		
23020105 23020108 23020107 23020109 23020109 23020109 23020110 23020112 23020112 23020113 23020113 23020116 23020116 23020116 23020118 23020118 23020118 23020118 23020112 23020120 23020123	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF RARDED FACILITIES CONSTRUCTION / PROVISION OF RAIL-WAYS CONSTRUCTION / PROVISION OF RAIL-WAYS CONSTRUCTION / PROVISION OF MATER-WAYS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF MARESTS/PARKS CONSTRUCTION OF MARESTS/PARKS CONSTRUCTION OF POWER GENERATING PLANTS CONSTRUCTION OF FOUNDER CENERATING PLANTS CONSTRUCTION OF CENETERIES CONSTRUCTION OF ICT INFRASTRUCTURES	310,000,000.00	
23020105 23020105 23020107 23020108 23020109 23020109 23020110 23020112 23020112 23020112 23020112 23020115 23020115 23020115 23020115 23020112 23020112 23020122 23020124 23020124 23020124 23020124 23020124 23020124 23020124	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF ADRICILTURAL FACILITIES CONSTRUCTION / PROVISION OF ADRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF ARAIL-WAYS CONSTRUCTION / PROVISION OF ARAIL-WAYS CONSTRUCTION / PROVISION OF MATER-WAYS CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION OF BOUNDARY PILLARS' RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILLARS' RIGHT OF WAYS CONSTRUCTION OF MARKES-PARKS CONSTRUCTION OF MARKES-PARKS CONSTRUCTION OF MARKES-PARKS CONSTRUCTION OF MARKES-PARKS CONSTRUCTION OF MARKES-PARKS CONSTRUCTION OF CONFORCES CONSTRUCTION OF MARKES-PARKS CONSTRUCTION OF CONFORCES CONSTRUCTION OF MARKES-PARKS CONSTRUCTION OF MARKES-PARKS	310,000,000.00	
23020105 23020108 23020107 23020109 23020109 23020109 23020110 23020112 23020113 23020113 23020113 23020116 23020116 23020116 23020116 23020118 23020118 23020120 23020120 23020120 23020128 23020128 23020128	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF PROTING FACILITES CONSTRUCTION / PROVISION OF RAIL-WAYS CONSTRUCTION / PROVISION OF RAIL-WAYS CONSTRUCTION / PROVISION OF RAIL-WAYS CONSTRUCTION / PROVISION OF MATER-WAYS CONSTRUCTION / PROVISION OF MATER-WAYS CONSTRUCTION / PROVISION OF MATER-WAYS CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF RECREATIONAL FACILITES N/A CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF MARKETS/PARKS CONSTRUCTION OF FOWER GENERATING PLANTS CONSTRUCTION OF FOWER GENERATING PLANTS CONSTRUCTION OF FOWER GENERATING PLANTS CONSTRUCTION OF CENTRES REHABILITATION / REPARS OF FIXED ASSETS - GENERAL REHABILITATION / REPARS OF FIXED ASSETS - GENERAL REHABILITATION / REPARS - ELECTRUCTY	310.000,000.00 2.900,000.00 2.900,000.00	
23020105 23020107 23020107 23020109 23020109 23020110 23020112 23020113 23020114 23020114 23020115 23020116 23020116 23020116 23020117 23020118 23020121 23020121 23020121 23020120 23020120 23020120 23020120 23020120 23020120	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF RARDEN FACILITES CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF RECREATIONAL FACILITES N/A CONSTRUCTION OF DOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF FARFIC / STREET LIGHTS CONSTRUCTION OF FARFIC / STREET LIGHTS CONSTRUCTION OF FOWER GENERATING PLANTS CONSTRUCTION OF FOWER GENERATING PLANTS CONSTRUCTION OF CT INFRASTRUCTURES REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL REHABILITATION / REPAIRS - HOUSING	310.000,000.00 2.900,000.00 2.900,000.00	
23020105 23020106 23020107 23020109 23020109 23020110 23020111 23020113 23020114 23020115 23020115 23020115 23020115 23020115 23020115 23020121 23020123 23020123 23020123 23020123 23020123 23020124	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF ADRITING FACILITIES CONSTRUCTION / PROVISION OF ADRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF ARAICAVAYS CONSTRUCTION / PROVISION OF ARAICAVAYS CONSTRUCTION / PROVISION OF ARIL-WAYS CONSTRUCTION / PROVISION OF ARIER-WAYS CONSTRUCTION / PROVISION OF ARE-RAVAYS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF ADAICAPARAS CONSTRUCTION OF CONFRECIENCES CONSTRUCTION OF CONFRECIENCES CONSTRUCTION OF CONFRECIENCES CONSTRUCTION OF CONFRECIENCES CONSTRUCTION OF CONFRECIENCES CONSTRUCTION OF CONFRECIENCES CONSTRUCTION OF ICT INFRASTRUCTURES REHABILITATION / REPARS OF FIXED ASSETS - GENERAL REHABILITATION / REPARS - ELECTRUCTIV REHABILITATION / REPARS - ELECTRUCTIV REHABILITATION / REPARS - ELECTRUCTIV REHABILITATION / REPARS - ELECTRUCTIV REHABILITATION / REPARS - MOUSING REHABILITATION / REPARS - MOUSING	310.000,000.00 2.900,000.00 2.900,000.00	
23020105 23020105 23020108 23020108 23020109 23020109 23020109 23020110 23020113 23020113 23020113 23020114 23020115 23020115 23020117 23020110 23020120 23020124 23020124 23020124 23020124 23020127 2302 126 23020127 2302 126 23020124 23020127 2302 126 23020127 2302 127 2302 127 2302 128	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF ADRICILLTURAL FACILITIES CONSTRUCTION / PROVISION OF ADRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF ARAIL-WAYS CONSTRUCTION / PROVISION OF ARAIL-WAYS CONSTRUCTION / PROVISION OF ARAIL-WAYS CONSTRUCTION / PROVISION OF MATER-WAYS CONSTRUCTION / PROVISION OF MATER-WAYS CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES N/A CONSTRUCTION OF BOUNDARY PILLARS' RIGHT OF WAYS CONSTRUCTION OF MARKETS. CONSTRUCTION OF MOVIES GENERATING PLANTS CONSTRUCTION OF MARKETS. REHABILITATION / REPARS OF FISIOENTIAL BUILDING REHABILITATION / REPARS OF FISIOENTIAL BUILDING REHABILITATION / REPARS - HOUSING REHABILITATION / REPARS - HOUSING REHABILITATION / REPARS - HOUSING REHABILITATION / REPARS - HOUSING REHABILITATION / REPARS - HOUSING	310.000,000.00 2.900,000.00 2.900,000.00	
23020105 23020108 23020108 23020108 23020108 23020108 23020110 23020112 23020112 23020113 23020113 23020116 23020116 23020116 23020117 2302012 23020120 23020124 2302	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF RARES CONSTRUCTION / PROVISION OF RAREAL FACILITIES CONSTRUCTION / PROVISION OF RALE-WAYS CONSTRUCTION / PROVISION OF RALE-WAYS CONSTRUCTION / PROVISION OF INTRASTRUCTURE CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF DOWER GENERATING PLANTS CONSTRUCTION OF FORMER GENERATING PLANTS CONSTRUCTION OF FORMER GENERATING PLANTS CONSTRUCTION OF CENTERIES CONSTRUCTION OF CENTRAS FUEL REHABILITATION / REPARS OF FIXED ASSETS - GENERAL REHABILITATION / REPARS - FUELS REHABILITATION / REPARS - NOISING REHABILITATION / REPARS - NOISING	310.000,000.00 2.900,000.00 2.900,000.00	
23020105 23000107 23000107 23000108 23000109 23000110 23000113 23000114 23000114 23000115 23000115 23000115 23000115 23000116 23000122 23000122 23000122 23000124 23000128 23000128 23000101 23000101 23000101 23000105 23000105	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF PARTING FACILITES CONSTRUCTION / PROVISION OF RARDAL STATIONS CONSTRUCTION / PROVISION OF RARDAL SCHOOLS CONSTRUCTION / PROVISION OF RALE-WAYS CONSTRUCTION / PROVISION OF RALE-WAYS CONSTRUCTION / PROVISION OF RALE-WAYS CONSTRUCTION / PROVISION OF RALE-WAYS CONSTRUCTION / PROVISION OF RECREATIONAL FACILITES N/A N/A CONSTRUCTION / PROVISION OF RECREATIONAL FACILITES N/A CONSTRUCTION OF DOULDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF DOULDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF FORE GENERATING PLANTS CONSTRUCTION OF FORE GENERATING PLANTS CONSTRUCTION OF FORKER SCHEETERIES CONSTRUCTION OF FORKER SCHETERIES CONSTRUCTION / REPAIRS OF FIXED ASSETS - GENERAL REHABILITATION / REPAIRS - HOUSING REHABILITATION / REPAIRS - HOUSING	310.000,000.00 2.900,000.00 2.900,000.00	
23020105 23020108 23020108 23020108 23020108 23020108 23020110 23020112 23020112 23020113 23020113 23020116 23020116 23020116 23020117 2302012 23020120 23020124 2302	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF RARES CONSTRUCTION / PROVISION OF RAREAL FACILITIES CONSTRUCTION / PROVISION OF RALE-WAYS CONSTRUCTION / PROVISION OF RALE-WAYS CONSTRUCTION / PROVISION OF INTRASTRUCTURE CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF DOWER GENERATING PLANTS CONSTRUCTION OF FORMER GENERATING PLANTS CONSTRUCTION OF FORMER GENERATING PLANTS CONSTRUCTION OF CENTERIES CONSTRUCTION OF CENTRAS FUEL REHABILITATION / REPARS OF FIXED ASSETS - GENERAL REHABILITATION / REPARS - FUELS REHABILITATION / REPARS - NOISING REHABILITATION / REPARS - NOISING	310.000,000.00 2.900,000.00 2.900,000.00	
23020105 23020105 23020105 23020109 23020109 23020110 23020111 23020113 23020113 23020114 23020115 23020115 23020116 23020116 23020119 23020120 23020100 23000100 23020100 2302010000000000	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF ADRITUG FACILITIES CONSTRUCTION / PROVISION OF ADRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF ARAICAVA'S CONSTRUCTION / PROVISION OF ARAICAVA'S CONSTRUCTION / PROVISION OF ARIL-WAYS CONSTRUCTION / PROVISION OF ARILE'S CONSTRUCTION OF BOUNDARY PILLARS' RIGHT OF WAYS CONSTRUCTION OF MARKER'S CONSTRUCTION OF MARKER'S REHABILITATION / REPARS OF FIXED ASSETS - GENERAL REHABILITATION / REPARS OF FIXED ASSETS - GENERAL REHABILITATION / REPARS - PUBLIC SCHOOLS N/A N/A	310.000,000.00 2.900,000.00 2.900,000.00	
23020105 23020108 23020108 23020109 23020109 23020109 23020109 23020110 23020112 23020113 23020113 23020114 23020115 23020115 23020119 23020120 23020121 23020122 23020124 230	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF ADRICILTURES CONSTRUCTION / PROVISION OF ADRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF ADRICUNYS CONSTRUCTION / PROVISION OF MATER-WAYS CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES N/A CONSTRUCTION OF BOUNDARY PILLARS' RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILLARS' RIGHT OF WAYS CONSTRUCTION OF MARKETS-PARKS CONSTRUCTION OF MARKETS-PARKS CONSTRUCTION OF MARKETS-PARKS CONSTRUCTION OF MARKETS-PARKS CONSTRUCTION OF MARKETS-PARKS CONSTRUCTION OF MARKETS-PARKS CONSTRUCTION OF CONSIGN OF RESIDENTIAL BUILDING REHABILITATION / REPARS OF FISIODENTIAL BUILDING REHABILITATION / REPARS - HOUSING REHABILITATION / REPARS - HOUSING	310.000,000.00 2.900,000.00 2.900,000.00	

Admin/Economic Code	Organisation Name GOVERNMENT HOUSE, OWERRI (GOVERNOR'S OFFICE)	Budget 2021	Budget 2020
011100100100	GOVERNMENT HOUSE, OWERKI (GOVERNOR'S OFFICE)	N	N
23030113	REHABILITATION / REPAIRS - ROADS & BRIDGES		
23030114	REHABILITATION / REPAIRS - RAILWAYS		
23030115	REHABILITATION / REPAIRS - WATER-WAY		
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		
23030117	NA		
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		
23030120	N/A		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	1.700.000.000.00	
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS		
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS		
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		
23030126	REHABILITATION/REPAIRS OF CEMETERIES		
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES		
2304	PRESERVATION OF THE ENVIRONMENT		
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040101	TREE PLANTING		
23040102	EROSION & FLOOD CONTROL		
23040102	WILDLIFE CONSERVATION		
23040103	INDUSTRIAL POLLUTION PREVENTION & CONTROL		
23040104	WATER POLLUTION PREVENTION & CONTROL		
23040105	OTHER CAPITAL PROJECTS	13,710,217,861.00	
230501	ACQUISITION OF NON TANGIBLE ASSETS	13,710,217,861.00	
23050101	RESEARCH AND DEVELOPMENT	13,710,217,861.00	
23050101	COMPUTER SOFTWARE ACQUISITION	13,710,217,001.00	
23050102	MONITORING AND EVALUATION		
23050103			
	ANNIVERSARIES/CELEBRATIONS		
23050105	NA		
23050106	N/A		
23050107	MARGIN FOR INCREASES IN COSTS		
23050108	N/A		
23050109	N/A		
23050110	N/A		
23050111	N/A		
23050126	N/A		
23050127	NA		
NCOA (PROGRAMME	BUDGET BASED ON PROGRAMME:		
CODE)	PROJECT	AMOUNT	
	RECONSTRUCTION OF NEW GOVERNOR'S LODGE	600,000,000.00	
	RECONSTRUCTION/RENOVATION OF EXCO CHAMBER	400,000,000.00	
	RECONSTRUCTION OF MAIN BANQUET HALL	400,000,000.00	
	RECONSTRUCTION OF FIRST LADY'S OFFICE RENOVATION/RECONSTRUCTION OF CHIEF OF STAFF'S	300,000,000.00	
	RECONSTRUCTION/RENOVATION OF EXPANDED EXCO	90,000,000.00	
	CHAMBER	400,000,000.00	
	RECONSTRUCTION OF DOUGLAS HOUSE GUEST HOUSE	150,000,000.00	
	RECONSTRUCTION OF 2NO STOREY BUILDING (STAFF QUARTERS, ADC.CSO) ETC	100,000,000.00	
	RENOVATION OF RESIDENTIAL LODGE GOVERNMENT HOUSE	130,000,000.00	
	PROCUREMENT OF 2NO POWER BIKE	200,000,000.00	
	OWERRI URBAN BEAUTIFICATION & RENEWAL PROJECT	147,000,000.00	
	RENOVATION AND FURNISHING OF VIP HOUSES IN GOVRENMENT HOUSE	100,000,000.00	
	DEMOLISHING AND RECONSTRUCTION OF GOVT HOUSE MAIN GATE	30,000,000.00	
	CONSTRUCTION OF A WAREHOUSE	50,000,000.00	
	RECONSTRUCTION OF NICS BANQUET HALL	200,000,000.00	
-	CONSTRUCTION OF FIRE FIGHTING UNIT IN GOVERNMENT HOUSE	30,000,000.00	
	GOVERNMENT HOUSE PRESS AND MEDIA CENTRE	50,000,000.00	
	LANDSCAPPING OF GOVERNMENT HOUSE PREMISES	260,000,000.00	
	PURCHASE OF GOVERNMENT HOUSE VEHICLES	1,800,000,000.00	
	STATE INTERVENTION FUND	5,500,000,000.00	
	STATE DIRECTORATE OF EMPLOYMENT	30,000,000.00	
	IMOSACA	70,000,000.00	
	ISOPADEC	2,600,000,000.00	
	BUREAU FOR PEACE AND CONFLICT RESOLUTION	56,781,414.00	
	HEARTLAND FC	200,000,000.00	
	NEPAD	8,000,000.00	
	IMO STATE ORIENTATION AGENCY	60,000,000.00	
	IMO STATE SDG & HUMANITARIAN SERVICE		
	IMO STATE SDG & HUMANITARIAN SERVICE	200,000,000.00	
	ISIPA	140,000,000.00	
	ISIPA IMO STATE WASTE MGT. AGENCY	140,000,000.00 3,000,000,000.00	
	ISIPA	140,000,000.00	

RECONSTRUCTION OF NEW GOVERNOR 3 LODGE	000,000,000.00
RECONSTRUCTION/RENOVATION OF EXCO CHAMBER	400,000,000.00
RECONSTRUCTION OF MAIN BANQUET HALL	400,000,000.00
RECONSTRUCTION OF FIRST LADY'S OFFICE	300,000,000.00
RENOVATION/RECONSTRUCTION OF CHIEF OF STAFF'S LODGE GOVERNMENT HOUSE	90,000,000.00
RECONSTRUCTION/RENOVATION OF EXPANDED EXCO CHAMBER	400,000,000.00
RECONSTRUCTION OF DOUGLAS HOUSE GUEST HOUSE	150,000,000.00
RECONSTRUCTION OF 2NO STOREY BUILDING (STAFF QUARTERS, ADC.CSO) ETC	100,000,000.00
RENOVATION OF RESIDENTIAL LODGE GOVERNMENT HOUSE	130,000,000.00
PROCUREMENT OF 2NO POWER BIKE	200,000,000.00
OWERRI URBAN BEAUTIFICATION & RENEWAL PROJECT	147,000,000.00
RENOVATION AND FURNISHING OF VIP HOUSES IN GOVRENMENT HOUSE	100,000,000.00
DEMOLISHING AND RECONSTRUCTION OF GOVT HOUSE MAIN GATE	30,000,000.00
CONSTRUCTION OF A WAREHOUSE	50,000,000.00
RECONSTRUCTION OF NICS BANQUET HALL	200,000,000.00
CONSTRUCTION OF FIRE FIGHTING UNIT IN GOVERNMENT HOUSE	30,000,000.00
GOVERNMENT HOUSE PRESS AND MEDIA CENTRE	50,000,000.00
LANDSCAPPING OF GOVERNMENT HOUSE PREMISES	260,000,000.00
PURCHASE OF GOVERNMENT HOUSE VEHICLES	1,800,000,000.00
STATE INTERVENTION FUND	5,500,000,000.00
STATE DIRECTORATE OF EMPLOYMENT	30,000,000.00
IMOSACA	70,000,000.00
ISOPADEC	2,600,000,000.00
BUREAU FOR PEACE AND CONFLICT RESOLUTION	56,781,414.00
HEARTLAND FC	200,000,000.00
NEPAD	8,000,000.00
IMO STATE ORIENTATION AGENCY	60,000,000.00
IMO STATE SDG & HUMANITARIAN SERVICE	200,000,000.00
ISIPA	140,000,000.00
IMO STATE WASTE MGT. AGENCY	3,000,000,000.00
IMO ENTRACO	80,000,000.00
BUREAU FOR RURAL DEVELOPMENT	1,300,000,000.00
IMO FOUNDATION	70,000,000.00
SPECIAL ADVISER TO THE GOVERNOR ON ENTERTAINMENT	198,436,447.00
 TOTAL CAPITAL EXPENDITURE	18,950,217,861.00

lmin/Economic Code	Organisation Name	Budget 2021	Budget 202
4700200100	LOCAL GOVERNTMENT SERVICE COMMISSION		
		2	N
23	CAPITAL EXPENDITURE	300,000,000.00	
2301	FIXED ASSETS PURCHASED	-	
230101	PURCHASE OF FIXED ASSETS - GENERAL		
23010101 23010102	PURCHASE / ACQUISITION OF LAND PURCHASE OF OFFICE BUILDINGS		
23010102	PURCHASE OF OFFICE BUILDINGS PURCHASE OF RESIDENTIAL BUILDINGS		
23010103	PURCHASE MOTOR CYCLES		
23010105	PURCHASE OF MOTOR VEHICLES		
23010106	PURCHASE OF VANS		
23010107	PURCHASE OF TRUCKS		
23010108	PURCHASE OF BUSES		
23010109	PURCHASE OF SEA BOATS		
23010110	PURCHASE OF SHIPS		
23010111	PURCHASE OF TRAINS		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		
23010113	PURCHASE OF COMPUTERS		
23010114	PURCHASE OF COMPUTER PRINTERS		
23010115	PURCHASE OF PHOTOCOPYING MACHINES		
23010116	PURCHASE OF TYPEWRITERS PURCHASE OF SHREDDING MACHINES		
23010118	PURCHASE OF SCANNERS		
23010110	PURCHASE OF POWER GENERATING SET		
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		
23010121	PURCHASE OF RESIDENTIAL FURNITURE		
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		
23010128	PURCHASE OF SECURITY EQUIPMENT		
23010129 23010130	PURCHASE OF INDUSTRIAL EQUIPMENT PURCHASE OF RECREATIONAL FACILITIES		
23010130	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		
23010132	PURCHASE OF SECURITY EQUIPMENT		
23010133	PURCHASES OF SURVEYING EQUIPMENT		
23010134	PURCHASE OF DIVING EQUIPMENT		
23010135	N/A		
23010136	N/A		
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE		
23010138	PURCHASE OF AERO SPARES/MAINTENANCE		
23010139	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT		
2302	CONSTRUCTION / PROVISION	300,000,000.00	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	300,000,000.00 300,000,000.00	
	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		
230201 23020101	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		
230201 23020101 23020102	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		
230201 23020101 23020102 23020103	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING		
230201 23020101 23020102 23020103 23020104	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING		
230201 23020101 23020102 23020103 23020104 23020105	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF FULCTRICITY CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF HOLSING		
230201 23020101 23020102 23020103 23020104 23020105 23020106	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		
230201 23020102 23020102 23020103 23020104 23020105 23020106 23020107 23020108 23020108 23020109	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF FLOCENTCTY CONSTRUCTION / PROVISION OF FLOCENT CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF FLOCENTLES / HEALTH CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A		
230201 23020101 23020102 23020103 23020104 23020105 23020106 23020107 23020108 23020109 23020109	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF FIBE FIGHTING STATIONS	300,000,000.00	
230201 23020101 23020102 23020103 23020104 23020105 23020106 23020107 23020108 23020109 23020109 23020110 23020111	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING / CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		
230201 23020101 23020102 23020103 23020104 23020106 23020106 23020107 23020108 23020109 23020109 23020110	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF MATER FACILITIES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF ILBRARIES CONSTRUCTION / PROVISION OF SUBLIC SCHOOLS	300,000,000.00	
230201 23020101 23020102 23020103 23020104 23020105 23020106 23020106 23020107 23020107 23020107 23020109 23020109 23020110 23020111 23020112 23020113	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF DESIDENTIA BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF FUEL SCHOOLS N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE RIGHTING STATIONS CONSTRUCTION / PROVISION OF BRORTING FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	300,000,000.00	
230201 23020101 23020102 23020103 23020104 23020106 23020106 23020107 23020108 23020109 23020109 23020110	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF MATER FACILITIES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF ILBRARIES CONSTRUCTION / PROVISION OF SUBLIC SCHOOLS	300,000,000.00	
230201 23020101 23020102 23020103 23020103 23020104 23020106 23020106 23020106 23020109 23020110 23020110 23020111 23020112 23020113 23020114	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF FUEL SCHOOLS NA NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF ADRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF ADRICULTURAL FACILITIES	300,000,000.00	
230201 23020101 23020102 23020103 23020104 23020104 23020106 23020106 23020106 23020108 23020109 23020110 23020111 23020111 23020111 23020111 23020113	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING FACILITIES CONSTRUCTION / PROVISION OF FIRE FIGHTING FACILITIES CONSTRUCTION / PROVISION OF FARICALUTURAL FACILITIES	300,000,000.00	
230201 23020101 23020102 23020103 23020104 23020105 23020106 23020106 23020106 23020106 23020107 23020108 23020108 23020110 23020111 23020111 23020111 23020111 23020111 23020111 23020111 23020111 23020111 23020111 23020111 23020111 23020111 23020110 23020110 23020101 23020101 23020103 23020104 23020105 23020112 23020112 23020112 23020112 23020112 23020115 2302015 2302015 2302015 2302015 2302015 2302015 2302015 2302015 2302015 2302015 2302015 2302015 2302015 2302015 2302015 2302015 2302015 2302015 23020000000000000000000000000000000000	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF MATER FACILITIES CONSTRUCTION / PROVISION OF MATER FACILITIES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPRITING FACILITIES CONSTRUCTION / PROVISION OF SPRITING FACILITIES CONSTRUCTION / PROVISION OF SPRITING FACILITIES CONSTRUCTION / PROVISION OF RADIAL FACILITIES CONSTRUCTION / PROVISION OF RADIAL ASSETS CONSTRUCTION / PROVISION OF RADIAL ASSETS CONSTRUCTION / PROVISION OF RADIAL ASSETS CONSTRUCTION / PROVISION OF RADIAL SAGILITIES CONSTRUCTION / PROVISION OF RADIAL ASSETS CONSTRUCTION / PROVISION OF RADIAL ASSETS	300,000,000.00	
230201 23020101 23020102 23020103 23020103 23020104 23020106 23020106 23020106 23020106 23020106 23020109 23020110 23020110 23020111 23020112 23020113 23020114 23020114 23020115 23020115 23020117	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF DESIDENTIA BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF FIDE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPRITUS FACILITIES CONSTRUCTION / PROVISION OF SPRITUS FACILITIES CONSTRUCTION / PROVISION OF ADADS & BRIDGES CONSTRUCTION / PROVISION OF RADA SA BUIDGES CONSTRUCTION / PROVISION OF ANA SA CONSTRUCTION / PROVISION OF RADA SA BUIDGES CONSTRUCTION / PROVISION OF RADA SA BUIDGES CONSTRUCTION / PROVISION OF RADA SA BUIDGES	300,000,000.00	
230201 23020101 23020102 23020102 23020103 23020105 23020105 23020105 23020105 23020105 23020105 23020105 2302010 23020110 23020111 23020111 23020111 23020111 23020111 23020111 23020117 23020117 23020117 23020117	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF PLESTINGTY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS N/A N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FORD SA BRIDGES CONSTRUCTION / PROVISION OF RADS & BRIDGES CONSTRUCTION / PROVISION OF RADS & BRIDGES CONSTRUCTION / PROVISION OF WATER WAYS CONSTRUCTION / PROVISION OF WATER WAYS	300,000,000.00	
230201 23020101 23020102 23020103 23020103 23020104 23020105 23020106 23020106 23020106 23020106 23020106 23020106 23020110 23020110 23020111 23020112 23020116 23020116 23020116 23020116 23020116	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF SADRUNG THES CONSTRUCTION / PROVISION OF ADRIUGUTURAL FACILITIES CONSTRUCTION / PROVISION OF ADRIUGUTURAL FACILITIES	300,000,000.00	
230201 23020101 23020102 23020103 23020103 23020105 23020105 23020105 23020107 23020108 23020109 23020110 23020110 23020111 23020113 23020115 23020116 23020116 23020117 23020118 23020117 23020118	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF PLECETUCITY CONSTRUCTION / PROVISION OF PLECETUCITY CONSTRUCTION / PROVISION OF MATER FACILITIES CONSTRUCTION / PROVISION OF MATER FACILITIES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF RALIVAYS CONSTRUCTION / PROVISION OF RALIVAYS CONSTRUCTION / PROVISION OF MAL-PORT / LERODROMES CONSTRUCTION / PROVISION OF MALPORT / LERODROMES CONSTRUCTION / PR	300,000,000.00	
230201 23020101 23020102 23020103 23020103 23020105 23020106 23020106 23020106 23020106 23020109 2302010 23020110 23020110 23020111 23020114 23020115 23020116 23020116 23020116 23020117 23020118	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF DESIDENTIA BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPRITING FACILITIES CONSTRUCTION / PROVISION OF SPRITING FACILITIES CONSTRUCTION / PROVISION OF RADAGE & BRIDGES CONSTRUCTION / PROVISION OF RADAGE & BRIDGES CONSTRUCTION / PROVISION OF ARIVERVAYS CONSTRUCTION / PROVISION OF ARPORT / AERODROMES CONSTRUCTION / PROVISION OF ARPORT / AERODROMES CONSTRUCTION / PROVISION OF ARPORT / AERODROMES CONSTRUCTION / PROVISION OF RICREPATIVUTURE CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	300,000,000.00	
230201 23020101 23020102 23020103 23020103 23020105 23020105 23020106 23020106 23020107 23020108 23020109 23020110 23020110 23020111 23020112 23020112 23020112 23020118 23020118 23020118 23020118 23020112 23020120 23020121	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF PLECETUICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF RALENAL FACILITIES CONSTRUCTION / PROVISION OF RALENAL FACILITIES NA NA NA CONSTRUCTION OF BOLINDARY PLLARS/ RIGHT OF WAYS CONSTRUCTION OF BOLINDARY PLLARS/ RIGHT OF WAYS	300,000,000.00	
230201 23020101 23020102 23020103 23020103 23020105 23020106 23020106 23020106 23020106 23020107 2302010 23020110 23020110 23020110 23020110 23020110 23020110 23020110 23020110 23020110 23020110 23020110 23020110	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF DESIDENTIA BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA NA CONSTRUCTION / PROVISION OF PIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF PIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPRITUS FACILITIES CONSTRUCTION / PROVISION OF SPRITUS FACILITIES CONSTRUCTION / PROVISION OF SPRITUS FACILITIES CONSTRUCTION / PROVISION OF ARBIES CONSTRUCTION / PROVISION OF RADA SEBIDDES CONSTRUCTION / PROVISION OF RADA SEBIDDES CONSTRUCTION / PROVISION OF ARL-WAYS CONSTRUCTION / PROVISION OF ARL-WAYS CONSTRUCTION / PROVISION OF RRADTRUCTURE CONSTRUCTION / PROVISION OF RRADTRUCTURE CONSTRUCTION / PROVISION OF RADA FACILITIES NA NA CONSTRUCTION OF BOUNDARY PILLARS/ FIGHT OF WAYS CONSTRUCTION OF RADATICS STREET LIGHTS CONSTRUCTION OF RADATICS STREET LIGHTS CONSTRUCTION OF RADATICS STREET LIGHTS CONSTRUCTION OF DOWNARY PILLARS/ FIGHT OF WAYS CONSTRUCTION OF DOWNARY PILLARS/ FIGHT OF WAYS CONSTRUCTION OF RADATICS STREET LIGHTS CONSTRUCTION OF DOWNARY PILLARS/ FIGHT OF WAYS CONSTRUCTION OF DOWNARY PILLARS/ FIGHT OF WAYS CONSTRUCTION OF DOWNARY PILLARS/ FIGHT OF WAYS CONSTRUCTION OF DOWNARY PILLARS/ FIGHT OF WAYS	300,000,000.00	
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230201 23020101 23020102 23020103 23020103 23020105 23020106 23020106 23020106 23020106 23020110 23020110 23020110 23020111 23020113 23020112 23020115 23020116 23020116 23020121 23020121 23020121 23020121 23020121 23020121 23020125 23020126 23020126 23020126 23020126 23020127 23020126 23020127 23020127 23020126 23020127 23020107 230200007 230200000000000000000000000	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF DESIDENTIA BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF FIRE FIGHTING SCHOOLS NA NA NA CONSTRUCTION / PROVISION OF PIRE FIGHTING SCHOOLS CONSTRUCTION / PROVISION OF PIRE FIGHTING SCHOOLS CONSTRUCTION / PROVISION OF FIRE FIGHTING SCHOOLS CONSTRUCTION / PROVISION OF FIRE FIGHTING SCHOOLS CONSTRUCTION / PROVISION OF FIRE FIGHTING SCHOOLS CONSTRUCTION / PROVISION OF SIRENES CONSTRUCTION / PROVISION OF SIRENES CONSTRUCTION / PROVISION OF RALEWAYS CONSTRUCTION OF RAL	300,000,000.00	
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230201 23020101 23020102 23020103 23020103 23020105 23020105 23020105 23020105 23020105 23020109 23020110 23020110 23020112 23020112 23020112 23020112 23020115 23020116 23020116 23020116 23020116 23020116 23020116 23020112 23020120 23020121 23020121 23020121 23020121 23020121 23020121 23020121 23020121 23020121 23020121 23020121 23020121 23020121 23020121 23020121 23020102 23020102 23030104 23030104 23030104 23030104 23030104 23030104 23030104 23030104 23030104 23030104 23030104 23030104 23030104 23030104 23030104 23030104 23030104 23030104 23030104 23030108 23030108	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF DESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF UNATER FACILITIES CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF PRILIS SCHOOLS N/A N/A CONSTRUCTION / PROVISION OF PRILIS SCHOOLS N/A CONSTRUCTION / PROVISION OF PRILIS SCHOOLS N/A CONSTRUCTION / PROVISION OF PRILIS SCHOOLS N/A CONSTRUCTION / PROVISION OF PRILIS SCHOOLS CONSTRUCTION / PROVISION OF PRILIS CHOOLS CONSTRUCTION / PROVISION OF STRUTING FACILITIES CONSTRUCTION / PROVISION OF ARRATING CONSTRUCTION / PROVISION OF ARLIVAYS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF FOR CENERATING PLANTS CONSTRUCTION OF FOR CENERATING PLANTS CONSTRUCTION / REPARS OF FIXED ASSETS - GENERAL REHABILITATION / REPARS - FIXED FIXED ALGUNGS REHABILITATION / REPARS - FIXED FIXED ALGUNGS RE	300,000,000.00	
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Admin/Economic Code	Organisation Name	Budget 2021	Budget 202
014700200100	LOCAL GOVERNTMENT SERVICE COMMISSION		
		N	2
23030113	REHABILITATION / REPAIRS - ROADS & BRIDGES		
23030114	REHABILITATION / REPAIRS - RAILWAYS		
23030115	REHABILITATION / REPAIRS - WATER-WAY		
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		
23030117	N/A		
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		
23030120	N/A		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS		
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS		
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		
23030126	REHABILITATION/REPAIRS OF CEMETERIES		
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES		
2304	PRESERVATION OF THE ENVIRONMENT		
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040101	TREE PLANTING		
23040102	EROSION & FLOOD CONTROL		
23040103	WILDLIFE CONSERVATION		
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		
23040105	WATER POLLUTION PREVENTION & CONTROL		
2305	OTHER CAPITAL PROJECTS	-	
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050101	RESEARCH AND DEVELOPMENT		
23050102	COMPUTER SOFTWARE ACQUISITION		
23050103	MONITORING AND EVALUATION		
23050104	ANNIVERSARIES/CELEBRATIONS		
23050105	N/A		
23050106	N/A		
23050107	MARGIN FOR INCREASES IN COSTS		
23050108	N/A		
23050109	N/A		
23050110	N/A		
23050111	N/A		
23050126	N/A		
23050127	N/A		
	BUDGET BASED ON PROGRAMME:	r.	
NCOA (PROGRAMME CODE)	FROJECT	AMOUNT	
	LGSC SECRETATRIAT FULLY EQUIPED WITH STAFF TRAINING CENTRE AND LIBRARY	175,000,000.00	
	ON-LINE COMPUTERIZATION/BIOMATRIC DATABASE	125,000,000.00	

dmin/Economic Cod	e Organisation Name IMO STATE INTERNAL REVENUE (IIRS)	Budget 2021	Budget 202
22000800100	INTO 3 IATE INTERNAL REVENUE (IIRS)	N	N
23	CAPITAL EXPENDITURE	665,950,000.00	
2301	FIXED ASSETS PURCHASED	485,950,000.00	
230101	PURCHASE OF FIXED ASSETS - GENERAL	485,950,000.00	<u> </u>
23010101 23010102	PURCHASE / ACQUISITION OF LAND PURCHASE OF OFFICE BUILDINGS		
23010102	PURCHASE OF OFFICE BUILDINGS PURCHASE OF RESIDENTIAL BUILDINGS	<u> </u>	<u> </u>
23010104	PURCHASE MOTOR CYCLES		
23010105	PURCHASE OF MOTOR VEHICLES	268,000,000.00	
23010106	PURCHASE OF VANS		
23010107	PURCHASE OF TRUCKS	<u> </u>	<u> </u>
23010108 23010109	PURCHASE OF BUSES PURCHASE OF SEA BOATS		
23010109	PURCHASE OF SEX BOXIS		
23010111	PURCHASE OF TRAINS		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	148,000,000.00	
23010113	PURCHASE OF COMPUTERS	27,950,000.00	
23010114	PURCHASE OF COMPUTER PRINTERS	12,000,000.00	
23010115 23010116	PURCHASE OF PHOTOCOPYING MACHINES		
23010116	PURCHASE OF TYPEWRITERS PURCHASE OF SHREDDING MACHINES		<u> </u>
23010118	PURCHASE OF STAREDDING IMAGINAES	-	
23010119	PURCHASE OF POWER GENERATING SET	30,000,000.00	
23010120	PURCHASE OFCANTEEN / KITCHEN EQUIPMENT		
23010121	PURCHASE OF RESIDENTIAL FURNITURE		<u> </u>
23010122 23010123	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		<u> </u>
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		ļ
23010124	PURCHASE OF TERCHING ALE ARMING ALE EQUIPMENT		
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		
23010128	PURCHASE OF SECURITY EQUIPMENT		
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT PURCHASE OF RECREATIONAL FACILITIES		
23010130 23010131	PURCHASE OF RECREATIONAL FACILITIES PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		ļ
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT PURCHASE OF SECURITY EQUIPMENT		
23010133	PURCHASES OF SURVEYING EQUIPMENT		<u> </u>
23010134	PURCHASE OF DIVING EQUIPMENT		
23010135	NA		<u> </u>
23010136		<u> </u>	[
23010137 23010138	PURCHASE OF SHIP SPARE/MAINTENANCE PURCHASE OF AERO SPARES/MAINTENANCE		
23010138	PURCHASE OF AERO SPARESIMAIN LENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT		
2302	CONSTRUCTION / PROVISION	60.000.000.00	
2302		00,000,000.00	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	60,000,000.00	
230201 23020101	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		
230201 23020101 23020102	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		
230201 23020101	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		
230201 23020101 23020102 23020103	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF WATER FACILITIES		
230201 23020101 23020102 23020103 23020104	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING		
230201 23020101 23020102 23020103 23020104 23020105 23020106 23020107	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		
230201 23020101 23020102 23020103 23020104 23020105 23020106 23020106 23020107 23020108	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HELETIRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A		
230201 23020101 23020102 23020103 23020104 23020105 23020106 23020106 23020107 23020108 23020109	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A N/A		
230201 23020101 23020102 23020103 23020104 23020105 23020106 23020106 23020107 23020108	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		
230201 23020101 23020102 23020103 23020104 23020105 23020106 23020106 23020107 23020108 23020109 23020110	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A N/A		
230201 23020101 23020102 23020103 23020104 23020106 23020106 23020107 23020108 23020109 23020110 23020111	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		
230201 23020101 23020102 23020103 23020104 23020105 23020106 23020107 23020108 23020109 23020109 23020110 23020111 23020112	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HELETRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF LIBRARIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES		
230201 23020101 23020102 23020103 23020104 23020106 23020106 23020108 23020108 23020108 23020108 23020101 23020110 23020111 23020111 23020113	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FORE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF FIGSHTALS / HEALTH CENTRES ON A NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF ASPORTING FACILITIES CONSTRUCTION / PROVISION OF RADICULTURAL FACILITIES CONSTRUCTION / PROVISION OF RADICULTURAL FACILITIES CONSTRUCTION / PROVISION OF RADICULARLE FACILITIES		
230201 23020101 23020102 23020103 23020104 23020106 23020106 23020106 23020108 23020109 23020109 23020110 23020111 23020112 23020114 23020114 23020114 23020114	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOSPITALS / HALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A N/A CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS CONSTRUCTION / PROVISION OF PIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF LIBRARIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF ROADS & BRIDGES CONSTRUCTION / PROVISION OF ROADS & BRIDGES CONSTRUCTION / PROVISION OF ROADS & BRIDGES CONSTRUCTION / PROVISION OF WAITER-WAYS		
230201 23020101 23020102 23020103 23020104 23020105 23020106 23020106 23020106 23020106 23020106 23020108 23020110 23020111 23020111 23020114 23020114 23020114 23020114 23020114	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF RESIDENTIAL BULDINGS CONSTRUCTION / PROVISION OF RECOTINGTY CONSTRUCTION / PROVISION OF HUGING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SORTING FACILITIES CONSTRUCTION / PROVISION OF RADES A BRIDGES CONSTRUCTION / PROVISION OF RALEWAYS CONSTRUCTION / PROVISION OF ALE-WAYS CONSTRUCTION / PROVISION OF ALE-PORT / AERODROMES	60,000,000.00	
230201 23020101 23020102 23020103 23020104 23020106 23020106 23020106 23020108 23020109 23020109 23020110 23020111 23020112 23020114 23020114 23020114 23020114	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOSINTALS / HEALTH DEDITIES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A N/A N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SORTING FACILITIES CONSTRUCTION / PROVISION OF SORTING FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF ARALWAYS CONSTRUCTION / PROVISION OF ARLE-WAYS CONSTRUCTION / PROVISION OF MATER-WAYS CONSTRUCTION / PROVISION OF INFRASTRUCTURE		
230201 23020101 23020102 23020103 23020104 23020105 23020106 23020106 23020106 23020106 23020107 23020107 2302010 23020110 23020111 23020112 23020115 23020117 23020117 23020117 23020117 23020117 23020117 23020117 23020117 23020117 23020117 23020117 23020117 23020117 23020117 23020117 23020117 23020102 23020112 2302012 2302012 2302012 2302012 2302012 2302012 230200000000	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF RESIDENTIAL BULDINGS CONSTRUCTION / PROVISION OF RECOTINGTY CONSTRUCTION / PROVISION OF HUGING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SORTING FACILITIES CONSTRUCTION / PROVISION OF RADES A BRIDGES CONSTRUCTION / PROVISION OF RALEWAYS CONSTRUCTION / PROVISION OF ALE-WAYS CONSTRUCTION / PROVISION OF ALE-PORT / AERODROMES	60,000,000.00	
230201 23020101 23020102 23020103 23020104 23020106 23020106 23020106 23020107 23020108 23020107 23020108 23020110 23020111 23020112 23020114 23020116 23020116 23020116 23020116 23020117 23020116 23020117 23020118 23020118 23020118 23020118 23020118 23020118 23020119 23020119 23020110 23020108 23020110 23020112 23020118 2302018 2302018 2302018 2302018 2302018 2302018 2302018 23020	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RECORTINAL BUILDINGS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOSINTALS / HEALTH GENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF AGRICULTUREAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF ARILWAYS CONSTRUCTION / PROVISION OF ARILWAYS CONSTRUCTION / PROVISION OF ARILWAYS CONSTRUCTION / PROVISION OF MATER-WAYS CONSTRUCTION / PROVISION OF MATER-WAYS	60,000,000.00	
230201 23020101 23020102 23020103 23020104 23020106 23020106 23020107 23020106 23020107 23020110 23020110 23020111 23020114 23020116 23020116 23020118 23020118 23020118 23020118	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RELIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOSPITALS / HALTH CENTRES CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS N/A N/A CONSTRUCTION / PROVISION OF FIBE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIBE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIBE FIGHTING STATIONS CONSTRUCTION / PROVISION OF ADRICUTURAL FACILITIES CONSTRUCTION / PROVISION OF ADRICUTURAL FACILITIES CONSTRUCTION / PROVISION OF ADRICUTURAL FACILITIES CONSTRUCTION / PROVISION OF RADS & BRIDGES CONSTRUCTION / PROVISION OF RALE-WAYS CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES CONSTRUCTION / PROVISION OF RALE-WAYS	60,000,000.00	
230201 23020101 23020102 23020103 23020103 23020106 23020106 23020106 23020107 23020108 23020109 23020110 23020110 23020113 23020114 23020114 23020114 23020118 23020119 23020119 23020119 23020119 23020119	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FORED BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF RADOS & BRIDGES CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES CONSTRUCTION OF BOUNDARY PILLARS' RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILLARS' RIGHT O	60,000,000.00	
230201 23020101 23020102 23020103 23020104 23020105 23020106 23020106 23020107 2302010 23020110 23020110 23020111 23020113 23020113 23020114 23020114 23020118 23020118 23020112 23020112	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIL BUILDINGS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOSPITALS / HALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF RADOS & BRIDGES CONSTRUCTION / PROVISION OF RADOS & BRIDGES CONSTRUCTION / PROVISION OF RADOS & BRIDGES CONSTRUCTION / PROVISION OF RATE-WAYS CONSTRUCTION / PROVISION OF RALEWAYS CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES CONSTRUCTION / PROVISION OF RADOS & BRIDGES CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES CONSTRUCTION / PROVISION OF RATE-WAYS CONSTRUCTION / PROVISION OF RATE-WAYS CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES NA N/A CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES N/A N/A CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES N/A N/A	60,000,000.00	
230201 23020101 23020102 23020103 23020104 23020105 23020106 23020106 23020106 23020106 23020108 23020108 23020108 23020110 23020111 23020111 23020114 23020115 23020110 23020110 23020110 23020110 23020110 23020112 23020121 23020121 23020121 23020122 2302012 2302012 2302012 2302012 2302012 2302012 2302012 23020	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIZE BUILDINGS CONSTRUCTION / PROVISION OF FIZECTRICITY CONSTRUCTION / PROVISION OF HUGING CONSTRUCTION / PROVISION OF HUGING CONSTRUCTION / PROVISION OF HUGING CONSTRUCTION / PROVISION OF HUGING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF BORTING FACILITIES CONSTRUCTION / PROVISION OF BORTING FACILITIES CONSTRUCTION / PROVISION OF BORTING FACILITIES CONSTRUCTION / PROVISION OF BALEWAYS CONSTRUCTION / PROVISION OF MATER-WAYS CONSTRUCTION OF MARETS/PARKS CONSTRUCTION OF MARETS/PARKS	60,000,000.00	
230201 23020101 23020102 23020103 23020104 23020105 23020106 23020106 23020107 2302010 23020110 23020110 23020111 23020113 23020113 23020114 23020114 23020118 23020118 23020112 23020112	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOLISING CONSTRUCTION / PROVISION OF HOLISING CONSTRUCTION / PROVISION OF HOSITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF JUBIC SCHOOLS N/A N/A N/A CONSTRUCTION / PROVISION OF FILE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FILE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SORTING FACILITIES CONSTRUCTION / PROVISION OF AGRICUL TURAL FACILITIES CONSTRUCTION / PROVISION OF MATER-WAYS CONSTRUCTION / PROVISION OF MATER-WAYS CONSTRUCTION / PROVISION OF MATER-WAYS CONSTRUCTION / PROVISION OF MATER-WAYS CONSTRUCTION / PROVISION OF FIREFLICHTURE CONSTRUCTION / PROVISION OF FIREFLICTURE CONSTRUCTION / PROVISION OF MATER-WAYS CONSTRUCTION / PROVISION OF MATER-WAYS CONSTRUCTION / PROVISION OF MATER-WAYS CONSTRUCTION / PROVISION OF MATER-WAYS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF MARKETS/PARKS CONSTRUCTION OF MARKETS/PARKS CONSTRUCTION OF MARKETS/PARKS CONSTRUCTION OF MARKETS/PARKS	60,000,000.00	
230201 23020101 23020102 23020103 23020104 23020105 23020106 23020107 23020107 23020107 23020107 23020109 23020110 23020110 23020111 23020111 23020111 23020111 23020111 23020111 23020119 23020112 23020120 23020121 23020124	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIZE BUILDINGS CONSTRUCTION / PROVISION OF FIZECTRICITY CONSTRUCTION / PROVISION OF HUGING CONSTRUCTION / PROVISION OF HUGING CONSTRUCTION / PROVISION OF HUGING CONSTRUCTION / PROVISION OF HUGING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF BORTING FACILITIES CONSTRUCTION / PROVISION OF BORTING FACILITIES CONSTRUCTION / PROVISION OF BORTING FACILITIES CONSTRUCTION / PROVISION OF BALEWAYS CONSTRUCTION / PROVISION OF MATER-WAYS CONSTRUCTION OF MARETS/PARKS CONSTRUCTION OF MARETS/PARKS	60,000,000.00	
230201 23020101 23020102 23020103 23020103 23020106 23020106 23020106 23020106 23020106 23020110 23020110 23020110 23020111 23020112 23020113 23020116 23020116 23020116 23020116 23020116 23020116 23020116 23020116 23020116 23020116 23020116 23020117 23020120 23020120 23020121 23020125 23020125 23020127 23020125	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FRED LULDINGS CONSTRUCTION / PROVISION OF RELOTINGTY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOSPITALS / HAA.TH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF RADOS & BRIDGES CONSTRUCTION / PROVISION OF RADOS & BRIDGES CONSTRUCTION / PROVISION OF RADOS & BRIDGES CONSTRUCTION / PROVISION OF RALEWAYS CONSTRUCTION / PROVISION OF RALEWAYS CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES CONSTRUCTION / PROVISION OF RALEWAYS CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES CONSTRUCTION / PROVISION OF RALEWAYS CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES CONSTRUCTION / PROVISION OF RECREATING PLANTS CONSTRUCTION OF DUILDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF TRAFFIC / STREET LIGHTS CONSTRUCTION OF DOWNARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF DOWNER GENERATING PLANTS CONSTRUCTION OF DOWNER GENERATING PLANTS	60,000,000.00	
230201 23020101 23020103 23020104 23020105 23020106 23020106 23020107 23020106 23020107 23020109 23020110 23020110 23020110 23020111 23020113 23020114 23020115 23020115 23020115 23020115 23020112 23020122 23020122 23020124 23020124 23020124 23020124 23020124 23020124 23020124 23020127 2302017	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RECENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HUGING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SORTING FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF ARREVAYS CONSTRUCTION / PROVISION OF ARREVAYS CONSTRUCTION / PROVISION OF ARREVAYS CONSTRUCTION / PROVISION OF FRECHEATIONAL FACILITIES N/A N/A CONSTRUCTION OF BOUNDARY PILLARS' RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILLARS' RIGHT OF WAYS CONSTRUCTION OF MARKETSPARKS CONSTRUCTION OF MARKETSPARK	60,000,000.00	
230201 23020101 23020102 23020103 23020103 23020106 23020106 23020106 23020106 23020106 23020110 23020110 23020110 23020111 23020114 23020114 23020116 23020116 23020116 23020112 23020120	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FREDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RELOTINGTY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF ADRICL TURAL FACILITIES CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF ADRICL TURAL FACILITIES CONSTRUCTION / PROVISION OF ADRICL TURAL FACILITIES CONSTRUCTION / PROVISION OF RADOS & BRIDGES CONSTRUCTION / PROVISION OF RADOS & BRIDGES CONSTRUCTION / PROVISION OF RADOS & BRIDGES CONSTRUCTION / PROVISION OF RALEWAYS CONSTRUCTION / PROVISION OF RALEWAYS CONSTRUCTION / PROVISION OF RALEWAYS CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES CONSTRUCTION / PROVISION OF CALEWAYS CONSTRUCTION / PROVISION OF RECREATING PLANTS CONSTRUCTION OF DURBARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF DOWNER GENERATING PLANTS CONSTRUCTION OF CALEWISPARKS REHABILITATION / REPARIS OF RESIDENTIAL BUILDING REHABILITATION / REPARIS OF RESIDENTIAL BUILDING REHABILITATION / REPARIS OF RESIDENTIAL BUILDING REHABILITATION / REPARIS OF RESIDENTIAL BUILDING	60,000,000.00	
230201 23020102 23020102 23020103 23020104 23020105 23020106 23020106 23020106 23020107 23020101 23020110 23020111 23020112 23020112 23020112 23020112 23020120 23020121 23020121 23020121 23020122 23020123 23020124 23020124 23020124 23020125 23020124 23020126 23020126 23020127 23020127 23020127 23020128 23020128 23020101 2302010 2302000 2300000 23000000 23000000 230000000 230000000 230000000 20	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A N/A CONSTRUCTION / PROVISION OF PIBLIC SCHOOLS N/A CONSTRUCTION / PROVISION OF PIBLIC SCHOOLS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF MAILE AYAS CONSTRUCTION / PROVISION OF MARAGENT / AERODROMES CONSTRUCTION / PROVISION OF MAILE AYAS CONSTRUCTION OF TAKFIFIC STREET LIGHTS CONSTRUCTION OF FOURER CEREMATING PLANTS CONSTRUCTION OF FOURER STREET LIGHTS CONSTRUCTION OF FOURER STREET LIGHTS C	60,000,000.00	
230201 23020102 23020103 23020104 23020105 23020106 23020106 23020106 23020106 23020108 23020108 23020108 23020119 23020114 23020114 23020116 23020116 23020116 23020116 23020116 23020116 23020117 23020128	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RECERTINAL BUILDINGS CONSTRUCTION / PROVISION OF HUGING CONSTRUCTION / PROVISION OF HUGING CONSTRUCTION / PROVISION OF HUGING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS VIA NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF BOORTING FACILITIES CONSTRUCTION / PROVISION OF BALL-WAYS CONSTRUCTION / PROVISION OF MALE-WAYS CONSTRUCTION OF DOWNE GENERATING PLANTS CONSTRUCTION OF DAVERS CONSTRUCTURES REHABILITATION / REPARS OF FIXED ASSETS - GENERAL REHABILITATION / REPARS - GENERICITICI REHABILITATION / REPARS - MALER FACILITIES	60,000,000.00	
230201 23020102 23020102 23020103 23020104 23020105 23020106 23020106 23020106 23020107 23020101 23020110 23020111 23020112 23020112 23020112 23020112 23020120 23020121 23020121 23020121 23020122 23020123 23020124 23020124 23020124 23020125 23020124 23020126 23020126 23020127 23020127 23020127 23020128 23020128 23020101 2302010 2302000 2300000 23000000 23000000 230000000 230000000 230000000 20	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FREDIENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF RADEX & RIDGES CONSTRUCTION / PROVISION OF ARLIVWAYS CONSTRUCTION / PROVISION OF ARLIVWAYS CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES CONSTRUCTION OF DUNDARY PILLARS' RIGHT OF WAYS CONSTRUCTION OF DOWNDARY PILLARS' RIGHT OF WAYS CONSTRUCTION OF FORMER GENERATING PLANTS CONSTRUCTION OF FORMER GENERATING PLANTS CONSTRUCTION OF FORMER GENERATING PLANTS CONSTRUCTION OF FORMERS OF REED ASSETS - GENERAL REHABILITATION / REPARES OF RESIDENTIAL BUILDING REHABILITATION / REPARES OF RESIDENTIAL BUILDING REHABILITATION / REPARES - MOSING REHABILITATION / REPARES - MOSING	60,000,000.00	
230201 23020101 23020103 23020104 23020105 23020106 23020106 23020107 23020106 23020107 23020109 23020110 23020110 23020110 23020113 23020114 23020115 23020116 23020119 23020119 23020112 23020122 23020124	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RECERTINAL BUILDINGS CONSTRUCTION / PROVISION OF HUGING CONSTRUCTION / PROVISION OF HUGING CONSTRUCTION / PROVISION OF HUGING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS VIA NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF BOORTING FACILITIES CONSTRUCTION / PROVISION OF BALL-WAYS CONSTRUCTION / PROVISION OF MALE-WAYS CONSTRUCTION OF DOWNE GENERATING PLANTS CONSTRUCTION OF DAVERS CONSTRUCTURES REHABILITATION / REPARS OF FIXED ASSETS - GENERAL REHABILITATION / REPARS - GENERICITICI REHABILITATION / REPARS - MALER FACILITIES	60,000,000.00	
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230201 23020102 23020102 23020103 23020104 23020106 23020106 23020106 23020106 23020107 2302010 23020110 23020111 23020112 23020113 23020116 23020116 23020116 23020112 23020120 23020120 23020120 23020120 23020120 23020120 23020120 23020120 23020120 23020120 23020120 23020120 23020101 2302010 2302000 2302000 2302000 2302000	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A N/A CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF MALE AYAS CONSTRUCTION / PROVISION OF WATER-WAYS CONSTRUCTION / PROVISION OF WATER-WAYS CONSTRUCTION / PROVISION OF MALE-WAYS CONSTRUCTION / PROVISION OF MALE-WAYS CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES CONSTRUCTION / PROVISION OF MALE-WAYS CONSTRUCTION OF DOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF DOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF TAR-FIFIC STREET LIGHTS CONSTRUCTION OF TAR-FIFIC STREET LIGHTS REHABILITATION / REPARS OF RESIDENTIAL BUILDING REHABILITATION / REPARS OF MELS ASSETS - GENERAL REHABILITATION / REPARS - HUBILS CONOLS N/A	60,000,000.00	
230201 23020102 23020103 23020103 23020104 23020105 23020106 23020106 23020106 23020108 23020108 23020108 23020110 23020112 23020113 23020114 23020113 23020116 23020116 23020119 23020112 23020123 23020123 23020123 23020123 23020124 23020123 23020124 23020125 23020125 23020125 23020125 23020126 23020108 23020101 23020101 23020101 23020101 23020101 23020101 23020102 23020104	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED EURLDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HUGING CONSTRUCTION / PROVISION OF HUGING CONSTRUCTION / PROVISION OF HUGING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS VIA NA NA CONSTRUCTION / PROVISION OF FILE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FILE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FILE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF BOORTING FACILITIES CONSTRUCTION / PROVISION OF BOORTING FACILITIES CONSTRUCTION / PROVISION OF BAGE CONSTRUCTION / PROVISION OF BAGE CONSTRUCTION / PROVISION OF BAGE CONSTRUCTION / PROVISION OF MALEWAYS CONSTRUCTION / PROVISION OF MATER-WAYS CONSTRUCTION OF DOUBDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF TRAFFIC STREET LIGHTS CONSTRUCTION OF TRAFFIC STREET LIGHTS CONSTRUCTION OF TRAFFIC STREET LIGHTS CONSTRUCTION OF CAMERGES PARKS CONSTRUCTION OF CAMERGES PARKS CONSTRUCTION OF CAMERGES PARKS CONSTRUCTION OF COMPARES OF FIXED ASSETS - GENERAL REHABILITATION / REPARS - ELECRICITY REHABILITATION / REPARS - HUGING REHABILITATION / REPARS - HUGING REHABILITATION / REPARS - HUGING REHABILITATION / REPARS - HUGING ASSETS - GENERAL REHABILITATION / REPARS - MATER FACILITIES REHABILITATION / REPARS - MUBILIC SCHOOLS N/A	60,000,000.00	
230201 2302010 23020102 23020103 23020103 23020106 23020106 23020106 23020107 23020107 23020107 23020110 23020110 23020113 23020114 23020114 23020116 23020116 23020116 23020116 23020120 23020120 23020121 23020121 23020121 23020121 23020121 23020121 23020121 23020121 23020125 23020127 23020127 23020127 23020128 23020128 23020129	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FREDIENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF RADDS & BRIDGES CONSTRUCTION / PROVISION OF REPRASTRUCTURE CONSTRUCTION OF DUINDARY PILLARS' RIGHT OF WAYS CONSTRUCTION OF COMPRESSIENCITIAL BUILTING REHABILITATION / REPARES OF FIXED ASSETS - GENERAL REHABILITATION / REPARES - FIXED FIXEL SCHOOLS NA NA NA REHABILITATION / REPARES - FIRE FIGHTING STATIONS	60,000,000.00	

	ANNUAL CAPITALT BUDGET (CAPITAL) STATE B	UDGET	
Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
022000800100	IMO STATE INTERNAL REVENUE (IIRS)		
		N	N
23030113	REHABILITATION / REPAIRS - ROADS & BRIDGES		
23030114	REHABILITATION / REPAIRS - RAILWAYS		
23030115	REHABILITATION / REPAIRS - WATER-WAY		
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		
23030117	N/A		
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		
23030120	N/A		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	120,000,000.00	
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS		
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS		
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		
23030126	REHABILITATION/REPAIRS OF CEMETERIES		
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES		
2304	PRESERVATION OF THE ENVIRONMENT		
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040101	TREE PLANTING		
23040102	EROSION & FLOOD CONTROL		
23040103	WILDLIFE CONSERVATION		
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		
23040105	WATER POLLUTION PREVENTION & CONTROL		
2305	OTHER CAPITAL PROJECTS		
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050101	RESEARCH AND DEVELOPMENT		
23050101	COMPLITER SOFTWARE ACQUISITION		
23050102	MONITORING AND EVALUATION		
23050103	ANNIVERSARIES/CELEBRATIONS		
23050104	NA		
23050105	NA		
23050107	MARGIN FOR INCREASES IN COSTS		
23050108	N/A		
23050109	N/A		
23050110	N/A		
23050111	N/A		
23050126	N/A		
23050127	N/A		
DETAILED CAPITAL	BUDGET BASED ON PROGRAMME:		
CODE)	PROJECT	AMOUNT	
	PURCHASE OF MOTOR VEHICLES; 15NO 18 SEATER BUSES	127,000,000.00	
	PURCHASE OF MOTOR VEHICLES 13NO TOYOTA HILUX	141,000,000.00	
	PURCHASE OF 30NO DESKTOP	1,950,000.00	
	PURCHASE OF 150NO HP LAPTOP PURCHASE OF 130NO PRINTERS HP COLOR LASERJET PRO	26,000,000.00	
	MFP M180N	12,000,000.00	
	PURCHASE OF 3NO MIKANO GENERATORS	30,000,000.00	
	PURCHASE OF 10NO EXECUTIVE TABLES, 10NO EXECUTIVE CHAIRS AND 20NO VISITORS CHAIRS IN THE OFFICE PURCHASE OF 330NO OF TABLES, 330NO OFFICE CHAIRS	30,000,000.00	
	PURCHASE OF 330NO OF TABLES, 330NO OFFICE CHAIRS AND 300NO OFFICE VISITORS CHAIRS	98,000,000.00	
	STEEL FILE CABINATES (50NO)	3,000,000.00	
	INTER LOCKING/CONCRETE FLOORING OF THE IIRS COMPOUND	60,000,000.00	
	REFUBIHING OF THE ENTIRE REVENUE HOUSE/BUILDING	120,000,000.00	
	PURCHASES OF WINDOW BLINDS, RAILS AND OTHER ACCESSORIES	15,000,000.00	
	PURCHASE OF REFRIGERATORS 15 NO.	2,000,000.00	
	TOTAL CAPITAL EXPENDITURE	665,950,000.00	

TOTAL CAPITAL EXPENDITURE

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665,950,000.00

Admin/Economic Cod	-	Budget 2021	Budget 2020
11200100100	IMO STATE HOUSE OF ASSEMBLY, OWERRI	N	N
23	CAPITAL EXPENDITURE	21,550,000,000.00	
2301	FIXED ASSETS PURCHASED	4,668,000,000.00	
230101	PURCHASE OF FIXED ASSETS - GENERAL	4,668,000,000.00	
23010101	PURCHASE / ACQUISITION OF LAND		
23010102	PURCHASE OF OFFICE BUILDINGS		
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		
23010104	PURCHASE MOTOR CYCLES		
23010105 23010106	PURCHASE OF MOTOR VEHICLES	3,000,000,000.00	
23010108	PURCHASE OF VANS PURCHASE OF TRUCKS		
23010108	PURCHASE OF BUSES		
23010109	PURCHASE OF SEA BOATS		
23010110	PURCHASE OF SHIPS		
23010111	PURCHASE OF TRAINS		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	271,000,000.00	
23010113	PURCHASE OF COMPUTERS		
23010114	PURCHASE OF COMPUTER PRINTERS		
23010115 23010116	PURCHASE OF PHOTOCOPYING MACHINES PURCHASE OF TYPEWRITERS		
23010116	PURCHASE OF HYPEWRITERS PURCHASE OF SHREDDING MACHINES		
23010118	PURCHASE OF SCANNERS		
23010119	PURCHASE OF POWER GENERATING SET	27,000,000.00	
23010120	PURCHASE OFCANTEEN / KITCHEN EQUIPMENT		
23010121	PURCHASE OF RESIDENTIAL FURNITURE		
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	1,000,000,000.00	
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	120,000,000.00	
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT PURCHASE OF AGRICULTURAL EQUIPMENT	190,000,000.00	
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT PURCHASE OF SECURITY EQUIPMENT	60.000.000.00	
23010128	PURCHASE OF SECONT FEDDIFINENT		
23010130	PURCHASE OF RECREATIONAL FACILITIES		
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		
23010132	PURCHASE OF SECURITY EQUIPMENT		
23010133	PURCHASES OF SURVEYING EQUIPMENT		
23010134	PURCHASE OF DIVING EQUIPMENT		
23010135	N/A		
23010136	N/A		
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE		
00040400			
23010138	PURCHASE OF AERO SPARES/MAINTENANCE		
23010138 23010139 2302	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION	6,967,000,000.00	
23010139	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT	6,967,000,000.00	
23010139 2302	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION		
23010139 2302 230201	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	6,967,000,000.00	
23010139 2302 230201 23020101 23020102 23020103	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RELECTRICITY	6,967,000,000.00	
23010139 2302 230201 23020101 23020102 23020103 23020104	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED BULDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING	6,967,000,000.00 6,429,000,000.00	
23010139 2302 230201 23020101 23020102 23020103 23020104 23020105	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RELECTRICITY	6,967,000,000.00	
23010139 2302 230201 23020101 23020102 23020103 23020104	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	6,967,000,000.00 6,429,000,000.00	
23010139 2302 230201 23020101 23020102 23020103 23020104 23020105 23020106	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF WASTER AFALLTHE	6,967,000,000.00 6,429,000,000.00	
23010139 2302 230201 23020101 23020102 23020103 23020104 23020105 23020106 23020106	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH	6,967,000,000.00 6,429,000,000.00	
23010139 2302 2302010 23020101 23020102 23020103 23020104 23020105 23020106 23020107 23020108	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A	6,967,000,000.00 6,429,000,000.00	
23010139 2302 2302010 23020101 23020102 23020103 23020104 23020105 23020106 23020107 23020108 23020109	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED AUDINGS CONSTRUCTION / PROVISION OF REGIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PLOSING CONSTRUCTION / PROVISION OF PLOSING CONSTRUCTION / PROVISION OF PLOSING CONSTRUCTION / PROVISION OF PLOSING SCHOOLS N/A	6,967,000,000.00 6,429,000,000.00	
23010139 2302 23020101 23020102 23020102 23020103 23020105 23020105 23020106 23020106 23020106 23020106 23020106 23020101 23020110	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A N/A N/A CONSTRUCTION / PROVISION OF PIBLIC SCHOOLS CONSTRUCTION / PROVISION OF PIBLIC SCHOOLS CONSTRUCTION / PROVISION OF PIBLIC SCHOOLS N/A	6,967,000,000.00 6,429,000,000.00	
23010139 23020 2302010 23020102 23020102 23020103 23020104 23020105 23020105 23020105 23020105 23020107 23020108 23020110 23020111 23020112	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACILITES CONSTRUCTION / PROVISION OF SPORTING FACILITES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITES	6,967,000,000.00 6,429,000,000.00	
23010139 2302 23020101 23020101 23020103 23020103 23020104 23020106 23020106 23020106 23020106 23020109 23020109 23020101 23020111 23020113	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RELECTICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF ADRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF ADRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF ADRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF ADRICULTURAL FACILITIES	6,967,000,000.00 6,429,000,000.00	
23010139 2302 230201 2302010 23020102 23020103 23020104 23020104 23020106 23020106 23020107 23020108 23020109 23020110 23020111 23020112 23020113	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION ON STRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF PROTILING FACILITIES CONSTRUCTION / PROVISION OF RADICULTURAL FACILITIES	6,967,000,000.00 6,429,000,000.00	
23010139 230201 23020102 23020102 23020103 23020104 23020105 23020105 23020105 23020107 23020109 23020109 23020109 23020110 23020111 23020112 23020113 23020115 23020115	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION ONSTRUCTION / PROVISION OF FICE DASETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF RADES & BRIDGES CONSTRUCTION / PROVISION OF RADES & BRIDGES	6,967,000,000.00 6,429,000,000.00	
23010139 2302 2302011 23020102 23020102 23020103 23020104 23020104 23020106 23020106 23020106 23020107 23020108 23020109 23020110 23020111 23020113 23020114 23020113	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION ON STRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF PROTILING FACILITIES CONSTRUCTION / PROVISION OF RADICULTURAL FACILITIES	6,967,000,000.00 6,429,000,000.00	
23010139 23022 23020101 23020102 23020103 23020104 23020104 23020105 23020105 23020105 23020109 23020110 23020111 23020111 23020111 23020115 23020115 23020115	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF PIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF PIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HUSING CONSTRUCTION / PROVISION OF HUSING CONSTRUCTION / PROVISION OF HOSING CONSTRUCTION / PROVISION OF HOSING CONSTRUCTION / PROVISION OF HOSING CONSTRUCTION / PROVISION OF FUELC SCHOOLS N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF ARDES & BRIDGES CONSTRUCTION / PROVISION OF RAL-WAYS CONSTRUCTION / PROVISION OF ALL-WAYS CONSTRUCTION / PROVISION OF ALL-WAYS	6,947,000,000.00	
23010139 2302 23020101 23020101 23020102 23020103 23020104 23020106 23020106 23020106 23020106 23020106 23020107 23020101 23020111 23020112 23020112 23020114 23020114 23020116	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF ADRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF ADRICULTURAL FACILITIES	6,947,000,000.00	
23010139 2302 2302011 2302010 23020102 23020103 23020104 23020106 23020106 23020106 23020107 23020108 23020108 23020109 23020119 23020112 23020112 23020112 23020114 23020114 23020114 23020116 23020116 23020116 23020116 23020117 23020118 23020118 23020118 23020119	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FLED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF FLECTRICITY CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CONSTRUCTION / PROVISION OF FUEL SCHOOLS NVA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF RARCIQLILTURAL FACILITIES CONSTRUCTION / PROVISION OF RARCIQLITURAL FACILITIES CONSTRUCTION / PROVISION OF RAIL-WAYS CONSTRUCTION / PROVISION OF RAIL-WAYS CONSTRUCTION / PROVISION OF RAIL-WAYS CONSTRUCTION / PROVISION OF RAIL-WAYS CONSTRUCTION / PROVISION OF MATERTAVAS CONSTRUCTION / PROVISION OF MATERTAVAS	6,947,000,000.00	
23010139 23020 23020102 23020102 23020103 23020104 23020105 23020105 23020105 23020106 23020107 23020109 23020109 23020109 23020110 23020111 23020114 23020114 23020114 23020116 23020119 2302019 2302019 2302019 2302019 2302019 2302019 23020	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION ONSTRUCTION / PROVISION OF FICE DASETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF RADES & BRIDGES CONSTRUCTION / PROVISION OF RADES & BRIDGES CON	6,947,000,000.00	
23010139 2302 2302010 23020102 23020103 23020104 23020104 23020105 23020106 23020106 23020107 23020106 23020107 23020107 23020107 23020112 23020112 23020116 23020116 23020116 23020117 23020117 23020117 23020112 23020112	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FLED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF FLECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF PROTILIC FILE CONSTRUCTION / PROVISION OF RADICULTURAL FACILITIES CONSTRUCTION / PROVISION OF RADE A BRIGGES CONSTRUCTION / PROVISION OF RECREATIONAL FACILITES N/A CONSTRUCTION OF BOUNDARY	6,947,000,000.00	
23010139 2302 2302010 23020102 23020102 23020103 23020104 23020105 23020106 23020106 23020106 23020107 23020106 23020107 23020107 23020110 23020110 23020111 23020111 23020111 23020111 23020111 23020111 23020111 23020112 23020112 23020112 23020112 23020112 23020112 23020112 23020112 23020112 23020112 23020120 23020121 230201021 230201021 23020102 23020112 2302012 23020	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION ON STRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF ARCITURG FACILITIES CONSTRUCTION / PROVISION OF ARCITURG FACILITIES CONSTRUCTION / PROVISION OF RARDERS CONSTRUCTION / PROVISION OF RARDERS CONSTRUCTION / PROVISION OF RAIL-WAYS CONSTRUCTION / PROVISION OF RAIL-WAYS CONSTRUCTION / PROVISION OF RAIL-WAYS CONSTRUCTION / PROVISION OF RAIL-WAYS CONSTRUCTION / PROVISION OF RAREAS REINGES CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES CONSTRUCTION OF RUMPENTION OF RECREATIONAL FACILITIES CONSTRUCTION OF RUMPENTION OF RECREATIONAL FACILITIES	6,947,000,000.00 6,429,000,000.00 5,000,000.00 420,000,000.00	
23000139 23020 23020101 23020102 23020103 23020104 23020104 23020105 23020105 23020105 23020108 23020108 23020108 23020108 23020108 23020108 23020108 23020110 23020111 23020112 23020112 23020112 23020112 23020120	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF PRED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RELECTICITY CONSTRUCTION / PROVISION OF HOSING CONSTRUCTION / PROVISION OF HOSINTALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF ARCHAVS CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES CONSTRUCTION OF FRAFFIC / STREET LIGHTOF WAYS CONSTRUCTION OF TAFFIC / STREET LIGHTS CONSTRUCTION OF MARKETSPARKS CONSTRUCTION OF POWER GENERATING PLANTS	6,947,000,000.00 6,429,000,000.00 5,000,000.00 420,000,000.00	
23010139 2302 23020101 23020102 23020101 23020102 23020103 23020105 23020105 23020106 23020106 23020106 23020106 23020106 23020107 23020108 23020110 23020111 23020111 23020112 23020112 23020112 23020112 23020112 23020112	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FLEED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF BUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF WATER FACILITES CONSTRUCTION / PROVISION OF WATER FACILITES CONSTRUCTION / PROVISION OF JOBPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF JOBPITALS / HEALTH CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF ARACULA LARAL FACILITIES CONSTRUCTION / PROVISION OF ARACULA LARAL FACILITIES CONSTRUCTION / PROVISION OF ARACULA LARACINES CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF MARKETS/PARKS CONSTRUCTION OF MARKETS/PARKS	6,947,000,000.00 6,429,000,000.00 5,000,000.00 420,000,000.00 420,000,000.00	
23000139 23020 23020101 23020102 23020103 23020104 23020104 23020105 23020105 23020105 23020108 23020108 23020108 23020108 23020108 23020108 23020108 23020110 23020111 23020112 23020112 23020112 23020112 23020120	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FLED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF FLECTRICITY CONSTRUCTION / PROVISION OF FLECTRICITY CONSTRUCTION / PROVISION OF HOSING CONSTRUCTION / PROVISION OF HOSING CONSTRUCTION / PROVISION OF HOSING CONSTRUCTION / PROVISION OF HOSINTALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF RARCULATURAL FACILITIES CONSTRUCTION / PROVISION OF RARL-WAYS CONSTRUCTION / PROVISION OF RAR-PORT / AERODROMES CONSTRUCTION / PROVISION OF RAR-PORT / AERODROMES CONSTRUCTION / PROVISION OF RAR-PORT / AERODROMES CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES N/A CONSTRUCTION OF DOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF FRARESTURATISC CONSTRUCTION OF FRARESTURATISC CONSTRUCTION OF FRARESTURATISC CONSTRUCTION OF OWNER GENERATING PLANTS CONSTRUCTION OF FRARESTURATISC CONSTRUCTION OF FRAFTIC / STREET LIGHTS CONSTRUCTION OF FRAFTIC / STREET LIGHTS	6,947,000,000.00 6,429,000,000.00 5,000,000.00 420,000,000.00	
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dmin/Economic Code	Organisation Name	Budget 2021	Budget 2020
11200100100	IMO STATE HOUSE OF ASSEMBLY, OWERRI	N	N
23030113	REHABILITATION / REPAIRS - ROADS & BRIDGES		N
23030113	REHABILITATION / REPAIRS - ROADS & BRIDGES REHABILITATION / REPAIRS - RAILWAYS		
23030114	REHABILITATION / REPAIRS - WATER-WAY		
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		
23030117	N/A		
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		
23030120	N/A		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	320,000,000.00	
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS		
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS		
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		
23030126	REHABILITATION/REPAIRS OF CEMETERIES		
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES		
2304	PRESERVATION OF THE ENVIRONMENT		
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040101	TREE PLANTING		
23040102	EROSION & FLOOD CONTROL		
23040103	WILDLIFE CONSERVATION		
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		
23040105	WATER POLLUTION PREVENTION & CONTROL		
2305	OTHER CAPITAL PROJECTS	9,231,000,000.00	
230501	ACQUISITION OF NON TANGIBLE ASSETS	9,231,000,000.00	
23050101	RESEARCH AND DEVELOPMENT	9,231,000,000.00	
23050102	COMPUTER SOFTWARE ACQUISITION		
23050103	MONITORING AND EVALUATION		
23050104	ANNIVERSARIES/CELEBRATIONS		
23050105	N/A		
23050106	N/A		
23050107	MARGIN FOR INCREASES IN COSTS		
23050108	N/A		
23050109	N/A		
23050110	N/A N/A		
23050111			
23050126	N/A		
23050126 23050127			
23050127	NA NA		
23050127	NA NA UDGET BASED ON PROGRAMME:		
23050127	NA NA BUDGET BASED ON PROGRAMME: PROJECT	AMOUNT	
23050127	NA NA UDGET BASED ON PROGRAMME: PROJECT EQUIPMENT OF IMO STATE PARLIAMENTARY BUILDING	30,000,000.00	
23050127	NA NA BUDGET BASED ON PROGRAMME: PROJECT EQUIMMENT OF INO STATE PARLIAMENTARY BUILDING CONSTITUENCY PROJECTS FOR HON, MEMBERS AND CLERK	30,000,000.00	
23050127	NA NA BUDGET BASED ON PROGRAMME: PROJECT COUMMENT OF INO STATE PARLIAMENTARY BUILDING CONSTITUENCY PROJECTS FOR HON, MEMBERS AND CLERK PURCHASE OF OFFICE EQUIPMENT	30,000,000.00 9,000,000,000.00 50,000,000.00	
23050127	NA NA UDGET BASED ON PROGRAMME: PROJECT EQUIPMENT OF INO STATE PARLIAMENTARY BUILDING CONSTITUENCY PROJECTS FOR HON, MEMBERS AND CLERK PURCHASE OF OFFICE EQUIPMENT LEGISLATIVESPECIAL PROJECT FOR HON.	30,000,000.00 9,000,000,000.00 50,000,000.00 90,000,000.00	
23050127	NA NA NA BUDGET BASED ON PROGRAMME: PROJECT EQUIPMENT OF INO STATE PARLIAMENTARY BUILDING CONSTITUENCY PROJECTS FOR HON, MEMBERS AND CLERK PURCHASE OF OFFICE EQUIPMENT LEGISLATIVE/SPECIAL PROJECT FOR HON. PURCHASE OF VEHICLES EXPANDING AND EQUIPMENT ASSEMBLY CLINIC AND MEDICAL ESPANDING AND EQUIPMENT ASSEMBLY CLINIC AND MEDICAL	30,000,000.00 9,000,000,000.00 50,000,000.00 90,000,000.00 3,000,000,000.00	
23050127	NA NA NA SUDGET BASED ON PROGRAMME: PROJECT EQUIPMENT OF INO STATE PARLIAMENTARY BUILDING CONSTITUENCY PROJECTS FOR HON. MEMBERS AND CLERK PURCHASE OF OFFICE EQUIPMENT LEGISLATIVE/SPECIAL PROJECT FOR HON. PURCHASE OF VEHICLES EXPANDING AND EQUIPING ASSEMBLY CLINIC AND MEDICAL EQUIPMENT	30,000,000.00 9,000,000,000.00 50,000,000.00 90,000,000.00	
23050127	NA NA NA BUDGET BASED ON PROGRAMME: PROJECT EQUIPMENT OF INO STATE PARLIAMENTARY BUILDING CONSTITUENCY PROJECTS FOR HON, MEMBERS AND CLERK PURCHASE OF OFFICE EQUIPMENT LEGISLATIVE-SPECIAL PROJECT FOR HON. PURCHASE OF VEHICLES EVENNIGA AND EQUIPMENT ASSEMBLY CLINIC AND MEDICAL EQUIPMENT.	30,000,000.00 9,000,000,000.00 50,000,000.00 90,000,000.00 3,000,000.00 1,000,000.00	
23050127	NA NA NA BUDGET BASED ON PROGRAMME: PROJECT EQUIPMENT OF INO STATE PARLIAMENTARY BUILDING CONSTITUENCY PROJECTS FOR HON, MEMBERS AND CLERK PURCHASE OF OFFICE EQUIPMENT LEGISLATUESPECIAL PROJECT FOR HON, PURCHASE OF VEHICLES EVENDING AND EQUIPING ASSEMBLY CLINIC AND MEDICAL EQUIPMENT INSTALLATION OF INTERNET FACILITIES ESTERBUSHMENT OF MINI PRESS DIRICHASE OF SECURITY EQUIPMENT (CCTV DECODER	30,000,000.00 9,000,000,000.00 50,000,000.00 9,000,000.00 3,000,000.00 1,000,000.00 30,000,000.00	
23050127	NA NA NA SA SUDGET BASED ON PROGRAMME: PROJECT EQUIPMENT OF IMO STATE PARLIAMENTARY BUILDING CONSTITUENCY PROJECTS FOR HOM. MEMBERS AND CLERK PURCHASE OF OFFICE SQUIPMENT LEGISLATIVESPECIAL PROJECT FOR HOM. PURCHASE OF VEHICLES ESTERBLISHMENT OF INTERNET FACULTIES ESTERBLISHMENT OF INTERNET FACULTIES ESTERBLISHMENT OF INTERNET FACULTIES	30,000,000.00 9,000,000,000.00 50,000,000.00 9,000,000.00 3,000,000,000 1,000,000,000 30,000,000.00 50,000,000.00	
23050127	NA NA NA NA SUDGET BASED ON PROGRAMME: PROJECT EQUIPMENT OF INO STATE PARLIAMENTARY BUILDING CONSTITUENCY PROJECTS FOR HON. MEMBERS AND CLERK PURCHASE OF OFFICE EQUIPMENT LEGISLATIVESPECIAL PROJECT FOR HON. PURCHASE OF VEHICLES EXPANDIG AND EQUIPMON SSEMBLY CLINIC AND MEDICAL LOUIPMENT INSTALLATION OF INTERNET FACILITIES ESTERBILISMANE OF MAN PROJECTION REHABLY TATION OF INTERNET FACILITIES ESTERBILISMANE OF MAN PROJECTION REHABLY COMPLEX.	30,000,000.00 9,000,000,000.00 90,000,000,000 3,000,000,000.00 1,000,000,000.00 30,000,000,000 50,000,000.00 60,000,000.00	
23050127	NA NA NA NA BUDGET BASED ON PROGRAMME: PROJECT EQUIPMENT OF INO STATE PARLIAMENTARY BUILDING CONSTITUENCY PROJECTS FOR HON. MEMBERS AND CLERK PURCHASE OF OFFICE EQUIPMENT LEGISLATIVESPECIAL PROJECT FOR HON. PURCHASE OF VEHICLES EXPANDIXG AND EQUIPMEN ASSEMBLY CLINIC AND MEDICAL EQUIPMENT DURCHASE OF SECURITY EQUIPMENT. (CCTV DECODER, MODERN METAL DETECTORSCHARE ROMB DETECTOR MODERN METAL DETECTORSCHARE ROMB DETECTOR MODIATE ASSEMBLY COMPLEX. DA OP MICINES LONSTRUE ASSEMBLY COMPLEX.	30,000,000,00 9,000,000,000,00 90,000,000,00 3,000,000,000,00 1,000,000,000,00 50,000,000,00 60,000,000,00 120,000,000,00	
23050127	NA NA NA NA SUDGET BASED ON PROGRAMME: PROJECT EQUIPMENT OF INO STATE PARLIAMENTARY BUILDING CONSTITUENCY PROJECTS FOR HON. MEMBERS AND CLERK PURCHASE OF OFFICE EQUIPMENT LEGISLATIVESPECIAL PROJECT FOR HON. PURCHASE OF VEHICLES EXPANDIG AND EQUIPMON SSEMBLY CLINIC AND MEDICAL LOUIPMENT INSTALLATION OF INTERNET FACILITIES ESTERBILISMANE OF MAN PROJECTION REHABLY TATION OF INTERNET FACILITIES ESTERBILISMANE OF MAN PROJECTION REHABLY COMPLEX.	30.000,000.00 9,000,000.000 90,000,000.00 3,000,000.00 1,000,000.00 3,000,000.00 3,000,000.00 50,000,000.00 60,000,000.00 120,000,000.00	
23050127	NA NA NA NA SUDGET BASED ON PROGRAMME: PROJECT EQUIPMENT OF IMO STATE PARLIAMENTARY BUILDING CONSTITUENCY PROJECTS FOR HOM. MEMBERS AND CLERK PURCHASE OF OFFICE GUIPMENT LEGISLATIVESPECIAL PROJECT FOR HOM. PURCHASE OF VEHICLES ESTERBLISHMENT OF INTERNET FACULTIES ESTERBLISHMENT OF INTERNET FACULTIES ESTERBLISHMENT OF INTERNET FACULTIES ESTERBLISHMENT OF INTERNET FACULTIES INSTALLATION OF INTERNET RADA AND PROCEDER. PURCHASE OF SECURITY EQUIPMENT (CCTY DECODER. PRIOCHASE OF METRIAL RADA AND PROCEDER. IND STATE ASSEMBLY COUNTERS.	30.000.000.00 9.000.000.000 90.000.000.00	
23050127	NA NA NA NA NA SUDGET BASED ON PROGRAMME: PROJECT EQUIPMENT OF INO STATE PARLIAMENTARY BUILDING CONSTITUENCY PROJECTS FOR HON. MEMBERS AND CLERK PURCHASE OF OFFICE EQUIPMENT LEGISLATIVESPECIUL PROJECT FOR HON. PURCHASE OF VEHICLES EVARADING AND EQUIPMENT SSEMBLY CLINIC AND MEDICAL EQUIPMENT INSTALLATION OF INTERNET FACILITIES ESTERBLISHMENT OF MINI PRESS PURCHASE OF SECURITY EQUIPMENT, (CCTV DECODER, REHABLY COMPLEX, COMPLEX, CONSTRUCTION DECODER, REHABLY COMPLEX, CONSTRUCTION DECODER, REHABLY COMPLEX, CONSTRUCTION DECODER, REHABLY COMPLEX, CONSTRUCTION DO STATE ASSEMBLY COMPLEX, CONSTRUCTION OF ASSEMBLY PAYLEUON PROCUREMENT OF MODERN LIBRARY EQUIPMENT CONSTRUCTION OF ADDITIONAL BOREHOLE	30.000,000.00 9,000,000.000.00 90.000,000.00 3.000,000.00 3.000,000.00 30,000,000.00 90,000,000.00 90,000,000.00 120,000,000.00 122,000,000.00 120,000,000.00	
23050127	NA NA NA NA NA NA NA NA NA NA NA NA NA N	30.000.000.00 9.000.000.00 90.000.000.00 30.000.000.00 30.000.000.00	
23050127	NA NA NA SUDGET BASED ON PROGRAMME: PROJECT EQUIPMENT OF INO STATE PARLIAMENTARY BUILDING CONSTITUENCY PROJECTS FOR HOM. MEMBERS AND CLERK PURCHASE OF OFFICE EQUIPMENT LEGISLATIVE/SPECIAL PROJECT FOR HOM. PURCHASE OF VEHICLES ESTRAING AND OF INTERNET FOR HOM. PURCHASE OF VEHICLES ESTRAINGTON OF INTERNET FACILITIES ESTRAINGTON OF INTERNET FACILITIES ESTRAINGTON OF INTERNET FACILITIES ESTREBUSINGENT OF MOMPHENT, (CCTV DECODER, MODERNM ETAL DETECTORSCANNER, BOMB DETECTOR REHABLITATION OF ASSEMBLY VALUON PROCUMEMENT OF MOMPHENT, (CCTV DECODER, MODERNM ETAL DETECTORSCANNER, BOMB DETECTOR REHABLITATION OF SASEMBLY NAVELION PROCUMEMENT OF MODERN UBRARY EQUIPMENT CONSTRUCTION OF ADDITIONAL BOREHOLE GENERAL REMOVATION OF THE GUARTERS OF THE CLERK OF THE HOUSE	30.000.000.00 9.000.000.000 90.000.000.00	
23050127	NA NA NA SUDGET BASED ON PROGRAMME: PROJECT EQUIPMENT OF IND STATE PARLIAMENTARY BUILDING CONSTITUENCY PROJECTS FOR HOM. MEMBERS AND CLERK PURCHASE OF OFFICE SQUIPMENT LEGISLATIVE-SPECIAL PROJECT FOR HOM. PURCHASE OF VEHICLES ESTERBUSHMENT OF INTERNET FACILITIES ESTERBUSHMENT OF MINI PRESS PURCHASE OF SECURITY EQUIPMENT, ICCTV DECODER, PURCHASE OF OR SESTING Y PAVELION PROCUREMENT OF MONTRENAL ROAD PACINING LOTS IN MO STATE ASSEMBLY COMPLEX CONSTRUCTION OF ADDITIONAL BOREHOLE GENERAL REVOLUTION OF FITO EQUIPMENT CONSTRUCTION OF ADDITIONAL BOREHOLE GENERAL REVOLUTION OF FITO EQUIPMENT CONSTRUCTION OF CREDITATIONAL BOREHOLE GENERAL REVOLUTION OF ENDING RADIES FOT THE CLERK OF THE JOUSE	30.000,000.00 9.000,000,000.00 90.000,000.00 1.000,000,000.00 1.000,000,000.00 10,000,000,00 10,000,000,00 120,000,000,00 120,000,000.00 120,000,000.00 120,000,000.00 150,000,000.00 150,000,000.00 7,000,000.00	
23050127	NA NA NA NA NA NA NA NA NA NA NA NA NA N	30,000,000,000,000 9,000,000,000,000 9,0000,000,000 1,000,000,000,000 1,000,000,000,000 10,000,000,000 10,000,000,000 1120,000,000,00 1120,000,000,00 1100,000,000,00 1100,000,000,00 1136,000,000,00 1136,000,000,00	
23050127	NA NA NA NA NA NA NA NA NA NA NA NA NA N	30.000.000.00 9.000.000.00 90.000.000.00 30.000.000.00 30.000.000.00	
23050127	NA NA NA NA SUDGET BASED ON PROGRAMME: PROJECT EQUIPMENT OF IND STATE PARLIAMENTARY BUILDING CONSTITUENCY PROJECTS FOR HOM. MEMBERS AND CLERK PURCHASE OF OFFICE EQUIPMENT LEGISLATIVE-SPECIAL PROJECT FOR HOM. PURCHASE OF VEHICLES ESTRUMENT INSTALLATION OF INTERNET FACILITIES ESTRUMENT INSTALLATION OF INTERNET FACILITIES ESTRUMENT OF INTERNET FACILITIES ESTRUMENT INSTALLATION OF INTERNET FACILITIES ESTRUMENT INSTALLATION OF INTERNET FACILITIES ESTRUMENT INSTALLATION OF INTERNET FACILITIES ESTRUMENT OF ADDITIONAL BOREHOLE GENERAL REGNOLITION OF THE GUIDMENT CONSTRUCTION OF ADDITIONAL BOREHOLE GENERAL REGNOLITION OF THE GUIDMERS OF THE CLERK OF THE HOUSE EQUIPMENT OF LEGISLATIVE BUDGET AND REASERCH REPLACEMENT OF GENERATOR SET AT CLERKS HOUSE PURCHASE OF AC	30.000.000.00 9.000.000.000 90.000.000.00 90.000.000.00 1.000.000.000.00 1.000.000.000.00 10.000.000.00 120.000.000.00 120.000.000.00 120.000.000.00 120.000.000.00 120.000.000.00 15.000.000.00 15.000.000.00 15.000.000.00 136.000.000.000 136.000.000.000 136.000.000.000 136.000.000.000.000 136.000.000.000 136.000.000.000 136.000.000.000 136.000.000.000 136.000.000.000 136.000.000.000 136.000.000.000 136.000.000.0000 136.000.000.0000000000000000000000000000	
23050127	NA NA NA NA NA SUDGET BASED ON PROGRAMME: PROJECT EQUIPMENT OF IMO STATE PARLIAMENTARY BUILDING CONSTITUENCY PROJECTS FOR HOM. MEMBERS AND CLERK PURCHASE OF OFFICE GUIPMENT LEGISLATIVESPECIAL PROJECT FOR HOM. PURCHASE OF OFFICE GUIPMENT LEGISLATIVESPECIAL PROJECT FOR HOM. PURCHASE OF VEHICLES ESTERBLISHMENT OF INTERNET FACULTIES ESTERBLISHMENT OF MONIPERS PURCHASE OF SECURITY EQUIPMENT CONSTRUCTION OF INTERNAL ROAD AND PROVING LOTS IN MO STATE ASSEMBLY COMPLEX. CONSTRUCTION OF ADDITIONAL BOREHOLE GENERAL REVOLUTION OF FINE QUIPMENT CONSTRUCTION OF ADDITIONAL BOREHOLE GENERAL REVOLUTION OF FINE QUIPMENT OF CLERK OF THE JOUSE EQUIPMENT OF LEGISLATIVE BUDGET AND REASERCH REPLACEMENT OF GENERATOR SET AT CLERKS HOUSE PURCHASE OF ACC FILLING STATION	30,000,000,000,000 9,000,000,000,000 90,0000,000	
23050127	NA NA NA NA NA NA NA NA NA NA NA NA NA N	30,000,000,000,000 9,000,000,000,000 9,0000,000,000 1,000,000,000,000 1,000,000,000,000 10,000,000,000 10,000,000,000 100,000,000,000 100,000,000,000 100,000,000,000 138,000,000,000 138,000,000,000 138,000,000,000 100,000,000 100,000,000 100,000,000,000 100,000,000,000 100,000,000,000 100,000,000,000 100,000,000,000 100,000,000,000 100,000,000,000 100,000,000,000 100,000,000,000 100,000,000,000 100,000,000,000 100,000,000,000 100,000,000,000 100,000,000,000 100,000,000,000 100,000,000 100,000,000,000,00 100,000,000,00 100,000,000,000,00 100,000,000,000,000 100,000,000,000,000,000 100,000,000,000,000 100,000,000,000,000,000,000 100,000,000,000,000 100,000,000,000,000,000,000 100,000,000,000,000,000,000,000,000 100,000,000,000,000,000,000,000,000,000	
23050127	NA NA NA NA NA NA NA NA NA NA NA NA NA N	30,000,000,00 9,000,000,000,00 90,000,000,00 1,000,000,000,00 1,000,000,000,00 10,000,000,00 120,000,000,00 120,000,000,00 120,000,000,00 120,000,000,00 100,000,000,00 100,000,000,00 100,000,000,00 100,000,000,00 100,000,000,00 100,000,000,00 100,000,000,00 100,000,000,00 100,000,000,00 100,000,000,00 100,000,000,00 100,000,000,00 5,500,000,000,00 5,500,000,000,00 5,500,000,000,00	
23050127	NA N	30.000.000.00 9.000,000.000 90.000,000.00 10.000,000.00 10.000,000.00 10.000,000.00 10.000,000.00 122,000,000.00 122,000,000.00 122,000,000.00 100,000,000,000.00 100,000,000,000,00 100,000,00 100,000,00 100,000,00 100,000,00 100,000,00 100,000,00 100,000,00 100,000,000 100,000,000 100,000,000,00 100,000,000 100,000,000,000 100,000,000,000 100,000,000,000 100,000,000,000,000 100,000,000,000,000,000 100,000,000,000,000,000,000,000,000,000	
23050127	NA NA NA NA NA NA NA NA NA NA NA NA NA N	30,000,000,000,000 9,000,000,000,000 90,000,000,000,000 10,000,000,000,000 10,000,000,000,000 10,000,000,	
23050127	NA NA NA NA NA NA NA NA NA NA NA NA NA N	30,000,000,000,000 9,000,000,000,00 30,000,000,000 1,000,000,000,00 1,000,000,000,00 10,000,000,000 10,000,000,00 120,000,000,00 120,000,000,00 120,000,000,00 120,000,000,00 136,000,000,00 136,000,000,00 136,000,000,00 136,000,000,00 10,000,000,000,00 10,000,000,000,00 10,000,000,000,00 10,000,000,000,00 10,000,000,000,000,00 10,000,000,000,000,000,000,000,000,000,	
23050127	NA NA NA NA NA NA NA NA NA NA NA NA NA N	30.000.000.00 9.000.000.00 90.000.000.00 3.000.000.00 1.000.000.00 3.000.000.00 1.000.000.00 1.000.000.00 120.000.000.00 120.000.000.00 120.000.000.00 120.000.000.00 100.000.00 100.000.00 100.000.00 100.000.00 0.000.000.00 100.000 100.000.000 100.000.000 100.000.000 100.000.000 100.000.000 100.000.000 100.000.000 100.0000.00	
23050127	NA N	30.000.000.00 9.000,000.000 90.000,000.00 30.000,000.00 30.000,000.00 30.000,000.00 10.000,000.00 120.000,000.00 120.000,000.00 120.000,000.00 120.000,000.00 100.000,000 100.000,00	
23050127	NA N	30,000,000,000,000 9,000,000,000,000 30,000,000,000,000 30,000,000,000,000 30,000,000,000,000 10,000,000,000 100,000,000 100,000,000 100,000,000,000 100,000,000,000 1	
23050127	NA NA NA NA NA NA NA NA NA NA NA NA NA N	30,000,000,000,000 9,000,000,000,00 30,000,000,000 1,000,000,000,00 30,000,000,000 1,000,000,000,00 10,000,000,00 120,000,000,00 120,000,000,00 120,000,000,00 130,000,000,00 136,000,000,00 136,000,000,00 136,000,000,00 136,000,000,00 10,000,000,000,000 10,000,000,000,000 10,000,000,000,000 10,000,000,000,000,000 10,000,000,000 10,000,000,000,000,000,000,000 10,000,000,000,	
23050127	NA N	30,000,000,00 9,000,000,000,00 90,000,000,00 1,000,000,000,00 30,000,000,00 1,000,000,000 90,000,000,00 120,000,000,00 120,000,000,00 120,000,000,00 120,000,000,00 15,000,000,00 15,000,000,00 16,000,000,00 170,000,000,00 170,000,000,00 100,000,00 10	
23050127	NA NA NA NA NA NA NA NA NA NA NA NA NA N	30.000.000.00 9.000,000.000 90.000,000.00 30.000,000.00 10.000,000.00 30.000,000.00 10.000,000.00 120,000,000.00 120,000,000.00 120,000,000.00 120,000,000.00 120,000,000.00 100,000,000 100,000,000	
23050127	NA N	30,000,000,000,000 9,000,000,000,000 30,000,000,000,000 30,000,000,000,000 10,000,000,000,000 10,000,000,000 100,000,00	

dmin/Economic Code		Budget 2021	Budget 202
11100100200	OFFICE OF THE DEPUTY GOVERNOR		N
23	CAPITAL EXPENDITURE	660,181,326.00	
2301	FIXED ASSETS PURCHASED	412,181,326.00	
230101	PURCHASE OF FIXED ASSETS - GENERAL	412,181,326.00	
23010101	PURCHASE / ACQUISITION OF LAND		
23010102	PURCHASE OF OFFICE BUILDINGS		
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		
23010104	PURCHASE MOTOR CYCLES		
23010105 23010106	PURCHASE OF MOTOR VEHICLES PURCHASE OF VANS		
23010106	PURCHASE OF VANS PURCHASE OF TRUCKS		
23010107	PURCHASE OF BUSES		
23010109	PURCHASE OF SEA BOATS		
23010110	PURCHASE OF SHIPS		
23010111	PURCHASE OF TRAINS		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	70,000,000.00	
23010113	PURCHASE OF COMPUTERS	18,000,000.00	
23010114	PURCHASE OF COMPUTER PRINTERS		
23010115	PURCHASE OF PHOTOCOPYING MACHINES		
23010116 23010117	PURCHASE OF TYPEWRITERS		
23010117	PURCHASE OF SHREDDING MACHINES PURCHASE OF SCANNERS		
23010118	PURCHASE OF POWER GENERATING SET	28.000.000.00	
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		
23010120	PURCHASE OF CRITERIA FURNITURE		
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		
23010128	PURCHASE OF SECURITY EQUIPMENT		
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		
23010130 23010131	PURCHASE OF RECREATIONAL FACILITIES PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		
23010132	PURCHASES OF SURVEYING EQUIPMENT	296,181,326.00	
23010134	PURCHASE OF DIVING EQUIPMENT		
23010135	N/A		
23010136	N/A		
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE		
23010138	PURCHASE OF AERO SPARES/MAINTENANCE		
23010139	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT		
2302	CONSTRUCTION / PROVISION	248,000,000.00	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	248,000,000.00	
230201 23020101	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	248,000,000.00 220,000,000.00	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	248,000,000.00	
230201 23020101 23020102	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	248,000,000.00 220,000,000.00	
230201 23020101 23020102 23020103	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY	248,000,000.00 220,000,000.00	
230201 23020101 23020102 23020103 23020104	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOUSING	248,000,000.00 220,000,000.00	
230201 23020101 23020102 23020103 23020104 23020105	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RELECTRICITY CONSTRUCTION / PROVISION OF MATER FACILITES CONSTRUCTION / PROVISION OF WATER FACILITES	248,000,000.00 220,000,000.00	
230201 23020101 23020102 23020103 23020104 23020105 23020106	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIA BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSITIALS / HEALTH CENTRES	248,000,000.00 220,000,000.00	
230201 23020101 23020102 23020103 23020104 23020105 23020106 23020106 23020107 23020108 23020109	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIA BUILDINGS CONSTRUCTION / PROVISION OF BUESTRUCTIV CONSTRUCTION / PROVISION OF BUESTRUCTION CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF MATER FACILITIES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A	248,000,000.00 220,000,000.00	
230201 23020101 23020102 23020103 23020104 23020105 23020106 23020107 23020108 23020109 23020109	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIA BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOLISING CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	248,000,000.00 220,000,000.00	
230201 23020101 23020102 23020103 23020104 23020105 23020106 23020106 23020107 23020108 23020109 23020110	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIA BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	248,000,000.00 220,000,000.00	
230201 23020101 23020102 23020103 23020104 23020106 23020106 23020107 23020108 23020109 23020109 23020110 23020111	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RELECTICITY CONSTRUCTION / PROVISION OF MATER FACILITIES CONSTRUCTION / PROVISION OF MATER FACILITIES CONSTRUCTION / PROVISION OF MATER FACILITIES CONSTRUCTION / PROVISION OF PIBLIC SCHOOLS N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF JUBRARIES CONSTRUCTION / PROVISION OF SPRITING FACILITIES	248,000,000.00 220,000,000.00	
230201 23020101 23020102 23020103 23020105 23020105 23020105 23020106 23020107 23020108 23020109 23020109 23020110 23020111 23020111	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF DESIDENTIA BUILDINGS CONSTRUCTION / PROVISION OF BUESTRUCTIV CONSTRUCTION / PROVISION OF BUESTRUCTION CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF FIDE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF BUBBARES CONSTRUCTION / PROVISION OF BORDTING FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	248,000,000.00 220,000,000.00	
230201 23020101 23020102 23020103 23020104 23020106 23020106 23020107 23020108 23020109 23020109 23020110 23020111	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIA BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF RABICLUTURAL FACILITIES CONSTRUCTION / PROVISION OF RABICLUTURAL FACILITIES	248,000,000.00 220,000,000.00	
230201 23020101 23020102 23020102 23020103 23020104 23020106 23020106 23020106 23020109 23020109 23020109 23020110 23020110 23020111 23020111	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF DESIDENTIA BUILDINGS CONSTRUCTION / PROVISION OF BUESTRUCTIV CONSTRUCTION / PROVISION OF BUESTRUCTION CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF FIDE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF BUBBARES CONSTRUCTION / PROVISION OF BORDTING FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	248,000,000.00 220,000,000.00	
230201 23020101 23020102 23020103 23020104 23020105 23020106 23020107 23020109 23020109 23020109 23020110 23020111 23020112 23020114 23020114	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIA BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	248,000,000.00 220,000,000.00	
230201 23020101 23020102 23020103 23020104 23020105 23020106 23020106 23020106 23020108 23020109 23020109 23020110 23020111 23020113 23020115 23020115	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF BLECTRICITY CONSTRUCTION / PROVISION OF MATER FACILITIES CONSTRUCTION / PROVISION OF MATER FACILITIES CONSTRUCTION / PROVISION OF MATER FACILITIES CONSTRUCTION / PROVISION OF PIBLIC SCHOOLS N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPRITING FACILITIES CONSTRUCTION / PROVISION OF RADING FACILITIES	248,000,000.00 220,000,000.00	
230201 23020101 23020102 23020103 23020103 23020104 23020106 23020106 23020107 23020106 23020101 23020110 23020111 23020111 23020114 23020114 23020114 23020114 23020114	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF BUESTRUCTIV CONSTRUCTION / PROVISION OF ELECTRUCTY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPRITUG FACILITIES CONSTRUCTION / PROVISION OF SPRITUG FACILITIES CONSTRUCTION / PROVISION OF ABRORTIG FACILITIES CONSTRUCTION / PROVISION OF RABING FACILITIES CONSTRUCTION / PROVISION OF RABING FACILITIES CONSTRUCTION / PROVISION OF RABING FACILITIES CONSTRUCTION / PROVISION OF RADIA SABIDGES CONSTRUCTION / PROVISION OF RADIA SABIDGES	248,000,000.00 220,000,000.00	
230201 23020101 23020102 23020103 23020104 23020105 23020106 23020106 23020107 23020107 23020107 2302010 23020110 23020111 23020111 23020111 23020115 23020116	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIA BUILDINGS CONSTRUCTION / PROVISION OF BUESTRICITY CONSTRUCTION / PROVISION OF BUESTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF ADDR & BRIDGES CONSTRUCTION / PROVISION OF RADA & BRIDGES CONSTRUCTION / PROVISION OF WATER WAYS CONSTRUCTION / PROVISION OF WATER WAYS CONSTRUCTION / PROVISION OF WATER WAYS CONSTRUCTION / PROVISION OF WATER WAYS	248,000,000.00 220,000,000.00	
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230201 23020102 23020102 23020103 23020104 23020106 23020107 23020107 23020107 23020109 23020110 23020110 23020110 23020110 23020110 23020110 23020110 23020110 23020110 23020110 23020112 23020120 23020120 23020120 23020120 23020120 23020120 23020120 23020120 23020120 23020120 23020120 23020120 23020120 23020100 23020101 2302010 2302000 2300000 23020	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RUSELERTICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF FILE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FILE FIGHTING STATIONS CONSTRUCTION / PROVISION OF STRUE CONSTRUCTION / PROVISION OF ARE-WAYS CONSTRUCTION / PROVISION OF ARE-PORT / AERODROMES CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES CONSTRUCTION OF BOUNDARY PILLARS' PIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILLARS' PIGHT OF WAYS CONSTRUCTION OF MARKETS. CONSTRUCTION OF MARKETS. CONSTRUCTION OF MOVER GENERATION OF AIR CONSTRUCTION OF MOVER GENERATION OF AIR REHABILITATION / REPARS OF RESIDENTIAL PILLING REHABILITATION / REPA	248,000,000.00 220,000,000.00	

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
011100100200	OFFICE OF THE DEPUTY GOVERNOR		
		N	N
23030113	REHABILITATION / REPAIRS - ROADS & BRIDGES		
23030114	REHABILITATION / REPAIRS - RAILWAYS		
23030115	REHABILITATION / REPAIRS - WATER-WAY		
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		
23030117	N/A		
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		
23030120	NA		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS		
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS		
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		
23030126	REHABILITATION/REPAIRS OF CEMETERIES		
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES		
2304	PRESERVATION OF THE ENVIRONMENT		
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040101	TREE PLANTING		
23040102	EROSION & FLOOD CONTROL		
23040103	WILDLIFE CONSERVATION		
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		
23040105	WATER POLLUTION PREVENTION & CONTROL		
2305	OTHER CAPITAL PROJECTS	-	
230501	ACQUISITION OF NON TANGIBLE ASSETS	-	
23050101	RESEARCH AND DEVELOPMENT		
23050102	COMPUTER SOFTWARE ACQUISITION		
23050103	MONITORING AND EVALUATION		
23050104	ANNIVERSARIES/CELEBRATIONS		
23050105	N/A		
23050106	N/A		
23050107	MARGIN FOR INCREASES IN COSTS		
23050108	NA		
23050109	N/A		
	N/A		
23050110			
23050110 23050111	N/A		
	N/A		
23050111			

ANNUAL CAPITALT BUDGET (CAPITAL) STATE BUDGET

NCOA (PROGRAMME CODE)	PROJECT	AMOUNT
	EQUIPMENT FOR BOUNDARY DEMARCATION	206,462,326.00
	ERQUIREMENTS FOR BOUNDART DEMARCATION	89,719,000.00
	CONSTRUCTION OF OFFICE BUILDING FOR STATE BOUNDARY COMMITTEE	120,000,000.00
	CONSTRUCTION OF STAFF OFFICE FOR THE OFFICE OF THE DEPUTY GOVERNOR	100,000,000.00
	CONSTRUCTION OF BUSH BAR AND GATE HOUSE AT THE DEPUTY GOVERNOR LODGE	28,000,000.00
	PROCUREMENT OF 250KVA GENERATOR FOR DEPUTY GOVERNOR OFFICE	28,000,000.00
	PROCUREMENT OF OFFICE FUNITURE/ EQUIPMENT	70,000,000.00
	PROCUREMENT OF 20 NO. COMPUTERS AND ACCESSORIES	18,000,000.00
	TOTAL CAPITAL EXPENDITURE	660,181,326.0

04400100	MINISTRY OF SPECIAL DUTIES		N
23	CAPITAL EXPENDITURE	N 1,590,759,065.00	N
2301	FIXED ASSETS PURCHASED	•	
230101	PURCHASE OF FIXED ASSETS - GENERAL	•	
23010101 23010102	PURCHASE / ACQUISITION OF LAND PURCHASE OF OFFICE BUILDINGS		
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		
23010104	PURCHASE MOTOR CYCLES		
23010105	PURCHASE OF MOTOR VEHICLES		
23010106 23010107	PURCHASE OF VANS PURCHASE OF TRUCKS		
23010107	PURCHASE OF TRUCKS PURCHASE OF BUSES		
23010109	PURCHASE OF SEA BOATS		
23010110	PURCHASE OF SHIPS		
23010111	PURCHASE OF TRAINS		
23010112 23010113	PURCHASE OF OFFICE FURNITURE AND FITTINGS PURCHASE OF COMPUTERS		
23010113	PURCHASE OF COMPUTER PRINTERS		
23010115	PURCHASE OF PHOTOCOPYING MACHINES		
23010116	PURCHASE OF TYPEWRITERS		
23010117	PURCHASE OF SHREDDING MACHINES		
23010118 23010119	PURCHASE OF SCANNERS PURCHASE OF POWER GENERATING SET		
23010119	PURCHASE OF POWER GENERATING SET		
23010120	PURCHASE OF CANTEEN FATCHEN EQUIPMENT		
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		
23010125 23010126	PURCHASE OF LIBRARY BOOKS & EQUIPMENT PURCHASE OF SPORTING / GAMING EQUIPMENT		
23010128	PURCHASE OF SPORTING / GAMING EQUIPMENT		
23010128	PURCHASE OF SECURITY EQUIPMENT		
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		
23010130	PURCHASE OF RECREATIONAL FACILITIES		
23010131 23010132	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT PURCHASE OF SECURITY EQUIPMENT		
23010132	PURCHASE OF SECORIT EQUIPMENT		
23010134	PURCHASE OF DIVING EQUIPMENT		
23010135	N/A		
23010136	N/A		
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE		
23010138	PURCHASE OF AERO SPARES/MAINTENANCE		
		590,500,000.00	
23010138 23010139	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT	590,500,000.00 590,500,000.00	
23010138 23010139 2302 230201 23020101	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		
23010138 23010139 2302 230201 23020101 23020102	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF CEIDEULDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		
23010138 23010139 2302 230201 23020101	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		
23010138 23010139 2302 230201 23020101 23020102 23020103	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF BELICTRICITY CONSTRUCTION / PROVISION OF HUSING CONSTRUCTION / PROVISION OF WATER FACILITIES		
23010138 23010139 2302 230201 23020101 23020102 23020103 23020104 23020105 23020106	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS CONSTRUCTION / PROVISION OF LECTRICITY CONSTRUCTION / PROVISION OF HAUSING CONSTRUCTION / PROVISION OF WAITER FACILITIES CONSTRUCTION / PROVISION OF WAITER FACILITIES CONSTRUCTION / PROVISION OF WAITER FACILITIES		
23010138 23010139 2302 230201 23020101 23020102 23020103 23020104 23020105 23020106 23020107	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF CELICITY CONSTRUCTION / PROVISION OF DELECTRICITY CONSTRUCTION / PROVISION OF MUSING CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF HOLSING		
23010138 23021 2302 230201 23020101 23020102 23020103 23020104 23020105 23020106 23020107 23020108	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSERA S/ HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A		
23010138 23010139 2302 230201 23020101 23020102 23020103 23020104 23020105 23020106 23020107	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF CELICITY CONSTRUCTION / PROVISION OF DELECTRICITY CONSTRUCTION / PROVISION OF MUSING CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF HOLSING		
23010138 23021139 2302 23020101 23020102 23020103 23020104 23020105 23020106 23020107 23020108 23020109	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH GENERAL CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA		
23010138 2302 2302 23020101 23020102 23020103 23020104 23020104 23020105 23020105 23020105 23020105 23020109 23020110 23020111 23020112	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF HOLSING N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		
23010138 23021 23020 23020101 23020101 23020102 23020103 23020104 23020105 23020106 23020108 23020109 23020109 23020111 23020112 23020113	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		
23010138 2302139 23020101 23020101 23020102 23020103 23020105 23020105 23020105 23020107 23020108 23020109 23020110 23020111 23020112 23020113	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FUELCTRICITY CONSTRUCTION / PROVISION OF HOSING CONSTRUCTION / PROVISION OF HOSING CONSTRUCTION / PROVISION OF HOSING CONSTRUCTION / PROVISION OF HOSING CONSTRUCTION / PROVISION OF FIXED ASSETS - FEALTH CONSTRUCTION / PROVISION OF FIXED ASSETS - FEALTH CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF AGILITIES CONSTRUCTION / PROVISION OF AGILITIES		
23010138 23021 23020 23020101 23020101 23020102 23020103 23020104 23020105 23020106 23020108 23020109 23020109 23020111 23020112 23020113	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF CELCTRICITY CONSTRUCTION / PROVISION OF UADSING CONSTRUCTION / PROVISION OF WASHTALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF RARICLE LIVAL FACILITIES		
23010138 23020139 23020 2302010 23020102 23020102 23020103 23020104 23020105 23020105 23020108 23020109 23020110 23020111 230201112 23020113 23020114 23020114	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FUELCTRICITY CONSTRUCTION / PROVISION OF HOSING CONSTRUCTION / PROVISION OF HOSING CONSTRUCTION / PROVISION OF HOSING CONSTRUCTION / PROVISION OF HOSING CONSTRUCTION / PROVISION OF FIXED ASSETATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		
23010138 230210139 2302 2302010 23020102 23020103 23020104 23020105 23020105 23020105 23020109 23020109 23020110 23020112 23020112 23020113 23020114	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOLSTRALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF FIXE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIXE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIXE FIGHTING STATIONS N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PR		
23010138 23010139 23020 23020101 23020102 23020103 23020104 23020104 23020104 23020104 23020105 23020108 23020109 23020110 23020111 23020112 23020113 23020114 23020115 23020116 23020116 23020117	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF BLECTRICITY CONSTRUCTION / PROVISION OF HOSING CONSTRUCTION / PROVISION OF HOSING CONSTRUCTION / PROVISION OF HOSING CONSTRUCTION / PROVISION OF HOSINTALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF FIXED FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF RALE-WAYS CONSTRUCTION / PROVISION OF ALB-PORT / AERODROMES CONSTRUCTION / PROVISION OF MALE-PAVAYS CONSTRUCTION / PROVISION OF MALE-PACILITIES CONSTRUCTION / PROVISION OF MALE-PACILITURE	590,500,000.00	
23010138 23010139 23020 2302010 23020102 23020102 23020103 23020105 23020106 23020106 23020107 2302010 23020110 23020110 23020111 23020112 23020112 23020112 23020112 23020112 23020116 23020117 23020118 23020118 23020118	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIRED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIRED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIRED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIRED EXTRUCTION CONSTRUCTION / PROVISION OF LECTRICITY CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF FIRE FIGHTING CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF RAGINA FACILITIES CONSTRUCTION / PROVISION OF RAGINA FACILITIES CONSTRUCTION / PROVISION OF RAGENAL FACILITIES CONSTRUCTION / PROVISION OF RAGENAL SALIDGES CONSTRUCTION / PROVISION OF RAGENAL SALIDGES CONSTRUCTION / PROVISION OF RALE-WAYS CONSTRUCTION / PROVISION OF RALE-WAYS CONSTRUCTION / PROVISION OF RACENTARYS CONSTRUCTION / PROVISION OF NATERYAYS CONSTRUCTION / PROVISION OF RACENTARYS CONSTRUCTION / PROVISION OF RACENTARYS	590,500,000.00	
23010138 23010139 230201 2302010 23020102 23020102 23020104 23020105 23020106 23020106 23020106 2302010 23020110 23020111 23020111 23020111 23020115 23020115 23020115 23020115	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF BLECTRICITY CONSTRUCTION / PROVISION OF HOSING CONSTRUCTION / PROVISION OF HOSING CONSTRUCTION / PROVISION OF HOSING CONSTRUCTION / PROVISION OF HOSINTALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF FIXED FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF RALE-WAYS CONSTRUCTION / PROVISION OF ALB-PORT / AERODROMES CONSTRUCTION / PROVISION OF MALE-PAVAYS CONSTRUCTION / PROVISION OF MALE-PACILITIES CONSTRUCTION / PROVISION OF MALE-PACILITURE	590,500,000.00	
23010138 23010139 23020 2302010 23020102 23020102 23020103 23020105 23020106 23020106 23020107 2302010 23020110 23020110 23020111 23020112 23020112 23020112 23020112 23020112 23020116 23020117 23020118 23020118 23020118	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF FIXED FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF ARADS & BRIDGES CONSTRUCTION / PROVISION OF ARADS & CONSTRUCTION / PROVISION OF ARADS & CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF RECREATIONAL FACILITES NA	590,500,000.00	
23010138 23010139 23020 2302010 23020102 23020103 23020105 23020105 23020105 23020105 23020107 23020107 23020107 23020110 23020111 230201112 23020113 23020114 23020115 23020111 23020116 23020111 23020111 23020112 23020112	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF AGILULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGILULULAL FACILITIES CONSTRUCTION / PROVISION OF ARIL-WAYS CONSTRUCTION / PROVISION OF ARIL-WAYS CONSTRUCTION / PROVISION OF ARIL-WAYS CONSTRUCTION / PROVISION OF ARER-WAYS CONSTRUCTION / PROVISION OF ARER-MAYS CONSTRUCTION /	590,500,000.00	
23010138 230201039 23020 23020101 23020102 23020103 23020104 23020104 23020105 23020105 23020107 23020108 23020107 23020110 23020111 23020112 23020113 23020115 23020115 23020115 23020115 23020115 23020115 23020115 23020115 23020115 23020115 23020115 23020115 23020115 23020115 23020112	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED FIGHTINES CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF FIXED FIGHTINES STATIONS CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF GRADES CONSTRUCTION / PROVISION OF MATER.YAVS CONSTRUCTION / PROVISION OF WATER.YAVS CONSTRUCTION / PROVISION OF WATER.YAVS CONSTRUCTION / PROVISION OF WATER.YAVS CONSTRUCTION / PROVISION OF MATER.YAVS CONSTRUCTION OF MARKETSPARKS CONSTRUCTION OF MARKETSPARKS CONSTRUCTION OF MARKETSPARKS	590,500,000.00	
23010138 23010139 23020 23020102 23020103 23020103 23020105 23020105 23020105 23020105 23020107 23020107 23020109 23020109 23020110 23020111 23020111 23020111 23020111 23020115 23020115 23020115 23020115 23020112 23020112 23020112 23020120 23020120 23020120	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF FIXED FIGHTING STATIONS CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF AGENERAL FACILITES CONSTRUCTION / PROVISION OF ARL-VAYS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF MARTIFIC ATREET LIGHTS CONSTRUCTION OF MARTERS CONSTRUCTION OF MARTIFIC ASTREET LIGHTS CONSTRUCTION OF MARTIFIC ASTREET LIGHTS CONSTRUCTION OF MARTERS/ ARGENCANTING PLANTS CONSTRUCTION OF MART	590,500,000.00	
23010138 230201039 23020 23020101 23020103 23020103 23020104 23020104 23020105 23020105 23020107 23020108 23020110 23020110 23020111 23020112 23020113 23020115 23020115 23020115 23020115 23020115 23020115 23020115 23020115 23020112 23020112 23020120 23020120 23020120 23020122 23020122 23020123	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PRAVISION CONSTRUCTION / PROVISION OF FIRED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIRED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIRED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIRED EXITY CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF RALEXY CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTS CONSTRUCTION OF FORMERS FIRE ECONSTRUCTION OF FIREFIRES CONSTRUCTION OF FIREFRES CONSTRUCTION OF FIREFRE LIGHTS CONSTRUCTION OF FIREFRE LIGHTS CONSTRUCTION OF FIREFRE ELIGHTS	590,500,000.00	
23010138 23010139 23020 23020102 23020103 23020103 23020105 23020105 23020105 23020105 23020107 23020107 23020109 23020109 23020110 23020111 23020111 23020111 23020111 23020115 23020115 23020115 23020115 23020112 23020112 23020112 23020120 23020120 23020120	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PRANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF FIXED FIGHTING CONSTRUCTION / PROVISION OF FIXED FIGHTING CONSTRUCTION / PROVISION OF FIXE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIXE FIGHTING STATIONS N/A N/A CONSTRUCTION / PROVISION OF FIXE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIXE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIXE FIGHTING STATIONS CONSTRUCTION / PROVISION OF AGRICULTIRAL FACILITIES CONSTRUCTION / PROVISION OF MATER FIGHTING STATIONS CONSTRUCTION / PROVISION OF MATER-VAYS CONSTRUCTION / PROVISION OF WATER-WAYS CONSTRUCTION / PROVISION OF WATER-WAYS CONSTRUCTION / PROVISION OF MALEWAYS CONSTRUCTION / PROVISION OF MALEWAYS CONSTRUCTION / PROVISION OF MALEWAYS CONSTRUCTION / PROVISION OF MARERATING FILES N/A N/A CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF FIREFIC ASTREET CONSTRUCTION OF	590,500,000.00	
23010138 23010139 3302 230201 2302010 23020102 23020105 23020105 23020105 23020105 23020105 23020107 23020110 23020110 23020112 23020112 23020112 23020112 23020112 23020112 23020112 23020112 23020112 23020121 23020120 23020120 23020120 23020000000000	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PRAVISION CONSTRUCTION / PROVISION OF FIRED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIRED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIRED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIRED EXITY CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIREFIGHTING STATIONS CONSTRUCTION / PROVISION OF FIREFIGHTS CONSTRUCTION OF FIREFIC STREET LIGHTS CONSTRUCTION OF FIREFIC STREET LIGHTS CONSTRUCTION OF FIREFICE SEMETERIES CONSTRUCTION OF FIREFICE SEMETERIES CONSTRUCTION OF FIREFICION CENTERES CONSTRUCTION OF FIREFICES CONSTRUCTION OF FIREFICES CONSTRUCTION OF FIREFICES CONSTRUCTION OF CON FIREFICES CONSTRUCTION OF FIREFICES CONSTRUCTION OF FIREFICENTERES	\$90,500,000.00	
23010138 23010139 230201 23020102 2302010 2302010 2302010 2302010 2302010 2302010 2302011 2302011 2302011 2302011 2302011 2302011 2302011 2302011 2302011 2302011 2302011 2302012 23020 23020 2302 2302	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NNA N/A CONSTRUCTION / PROVISION OF FIXED FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION OF DUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF FORMERS OF AGRICULTURES CONSTRUCTION OF CONFERCERATIONAL FACILITIES CONSTRUCTION OF FORMER SERVERS CONSTRUCTION OF CONFERCERATIONAL FACILITIES CONSTRUCTION OF FORMER SERVERS CONSTRUCTION OF CONFERCERATIONAL FACILITIES CONSTRUCTION OF FORMER SERVERS CONSTRUCTION OF CONFERCERATION PLANTS CONSTRUCTION OF FORMER SERVERS CONSTRUCTION OF CONFERCERATION PLANTS CONSTRUCTION OF CONFERCERATION PLANTS CONSTRUCTION OF CONFERMENTION FOR SERVERS CONSTRUCTION OF CONFERMENTING TURES CONSTRUCTION OF CONFERMENTING PLANTS CONSTRUCTION OF CON FINFRASTRUCTURES CONSTRUCTION OF CONFERMENTING PLANTS	\$90,500,000.00	
23010138 23010139 23020 230201 2302010 23020102 23020102 23020104 23020105 23020105 23020105 23020107 23020110 23020110 23020111 23020113 23020114 23020116 23020117 23020117 23020117 23020117 23020117 23020110 23020110 23020110 23020120 23020000000000	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PRANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF FIXED FIGHTING CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXE FIGHTING CONSTRUCTION / PROVISION OF FIXE FIGHTING STATIONS N/A N/A CONSTRUCTION / PROVISION OF FIXE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIXE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIXE FIGHTING STATIONS CONSTRUCTION / PROVISION OF GENERATING FACILITIES CONSTRUCTION / PROVISION OF GENERATING FACILITIES CONSTRUCTION / PROVISION OF MATER FIGHTING STATIONS CONSTRUCTION / PROVISION OF MATER FIGHTING STATIONS CONSTRUCTION / PROVISION OF MATER FIGHTING STATIONS CONSTRUCTION / PROVISION OF MATER-WAYS CONSTRUCTION OF DUDURDARY PILLARS' RIGHT OF WAYS CONSTRUCTION OF TRAFFIC ASTREET LIGHTS CONSTRUCTION OF FIRAFIC STREET LIGHTS CONSTRUCTION OF FIRAFIC STREET LIGHTS CONSTRUCTION OF FIRAFIC ASTREET LIGHTS CONSTRUCTION OF FIRAFIC ASTREET LIGHTS CONSTRUCTION OF FIRAFIC ASTREET LIGHTS CONSTRUCTION OF FIRAFIC STREET LIGHTS CONSTRUCTION OF FIRAFIC STREET LIGHTS CONSTRUCTION OF FIRAFIC STREET LIGHTS CONSTRUCTION OF FIRAFIC ASTREET LIGHTS CONSTRUCTION OF FIRAFIC STREET LIGHTS CONSTRUCTION OF FIRAFICS OF FISED ASTREES CONSTRUCTION OF FIRAFICS PRA	\$90,500,000.00	
23010138 23020103 23020102 23020102 23020102 23020104 23020105 23020106 23020106 23020106 23020107 23020110 23020110 23020112 23020112 23020112 23020112 23020112 23020112 23020121	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF FIXED FIGHTINA STATONS CONSTRUCTION / PROVISION OF FIXED FIGHTING STATONS CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF SORTING FACILITES CONSTRUCTION / PROVISION OF GRADE S BRIDGES CONSTRUCTION / PROVISION OF WATER-WAYS CONSTRUCTION / PROVISION OF CEREATIONAL FACILITES NXA NA NA NA CONSTRUCTION OF CARAFEC STREET LIGHTS CONSTRUCTION OF MARKETSPARKS CONSTRUCTION OF CARAFEC STREET LIGHTS CONSTRUCTION OF CARAFEC STREET CONSTRUCTION OF CONTRACES CONTACES CONSTRUCTION OF CONTRACES CONTACES CONSTRUCTION OF CONTRACES CONTRUCTION REHABILITATI	\$90,500,000.00	
23010138 23010139 23020 230201 2302010 23020102 23020102 23020104 23020105 23020105 23020105 23020107 23020110 23020110 23020111 23020113 23020114 23020116 23020117 23020117 23020117 23020117 23020117 23020110 23020110 23020110 23020120 23020000000000	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF FIXE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF ADRIVILL TAKAL FACILITIES CONSTRUCTION / PROVISION OF ARDAY CONSTRUCTION / PROVISION OF ARDAY CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF ARDAY CONSTRUCTION / PROVISION OF ARDAY CONSTRUCTION / PROVISION OF ARALVAYS CONSTRUCTION / PROVISION OF ARL-VAYS CONSTRUCTION / PROVISION OF ARERVAYS CONSTRUCTION / PROVISION OF ARCENAVYS CONSTRUCTION / PROVISION OF ARERVAYS CONSTRUCTION / PROVISION OF ARERVAYS CONSTRUCTION OF MARKES/PARKS CONSTRUCTION OF MARKES/PA	\$90,500,000.00	
23010138 23020139 230201 23020102 23020103 23020103 23020105 23020105 23020105 23020105 23020107 23020107 23020110 23020111 23020111 23020113 23020115 23020115 23020115 23020115 23020115 23020115 23020115 23020115 23020115 23020125 2302000000000000000000000000000000000	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF FIXED FIGHTINA STATONS CONSTRUCTION / PROVISION OF FIXED FIGHTING STATONS CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF SORTING FACILITES CONSTRUCTION / PROVISION OF GRADE S BRIDGES CONSTRUCTION / PROVISION OF WATER-WAYS CONSTRUCTION / PROVISION OF CEREATIONAL FACILITES NXA NA NA NA CONSTRUCTION OF CARAFEC STREET LIGHTS CONSTRUCTION OF MARKETSPARKS CONSTRUCTION OF CARAFEC STREET LIGHTS CONSTRUCTION OF CARAFEC STREET CONSTRUCTION OF CONTRACES CONTACES CONSTRUCTION OF CONTRACES CONTACES CONSTRUCTION OF CONTRACES CONTRUCTION REHABILITATI	\$90,500,000.00	
23010138 23010139 23020 23020102 23020102 23020103 23020105 23020106 23020106 23020106 23020107 23020107 23020110 23020110 23020110 23020110 23020112 23020112 23020112 23020112 2302012 2303010 2302010 2302000 230000 230000 230000 230000 2300000 2300000000	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PRANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED SCHOOLS N/A N/A CONSTRUCTION / PROVISION OF FIXED FIGHTING STATIONS CONSTRUCTION / PROVISION OF RADER AS ENDIGES CONSTRUCTION / PROVISION OF RADADS & BRIDGES CONSTRUCTION / PROVISION OF RALE-WAYS CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES CONSTRUCTION OF BUILDARY PILLARS' RIGHT OF WAYS CONSTRUCTION OF BUILDARY PILLARS' RIGHT OF WAYS CONSTRUCTION OF CALFFIC / STREET LIGHTS REHABILITATION / REPARS OF FIXED ASSETS - GENERAL REHABILITATION / REPARS - OUSING REHABILITATION / REPARS - SUBJER S- LIGHTERLES REHABILITATION / REPARS - SUBJER S- LIGHTERS REHABILITATION / REPARS - SUBSITIAL HILDING REHABILITATION / REPARS - FUBLIC SCHOOLS	\$90,500,000.00	
23010138 23010139 230201 2302010 2302010 23020102 23020102 23020105 23020105 23020105 23020105 2302010 23020110 23020110 23020110 23020113 23020113 23020113 23020114 23020115 23020121 230301021 230301021 230301021 230301021 230301021	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PRAVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED TIME CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF FIXE FIGHTING STATIONS NA NA CONSTRUCTION / PROVISION OF FIXE FIGHTING STATIONS CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF RADEXASY CONSTRUCTION / PROVISION OF FIXE FIGHTING STATIONS CONSTRUCTION / PROVISION OF RADEXASY CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES CONSTRUCTION OF DOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF FIXEFY LIGHTS CONSTRUCTION OF AREASTRUCTURES REHABILITATION / REPARS OF FIXED ASSETS - GENERAL REHABILITATION / REPARS - HOUSING REHABILITATION / REPARS - FIXE FIXEL LIDING REHABILITATION / REPARS - HOUS	\$90,500,000.00	
23010138 23020102 23020102 23020102 23020102 23020104 23020105 23020106 23020106 23020107 23020110 23020110 23020112 23020112 23020112 23020112 23020112 23020112 2302012 2303010 23000 2303010 2303000 2303000 2303000 2303000 2303000 2303000 2303000 2303000 2303000 2303000 2303000 2303000 2303000 2303000 2303000 2303000 230000 20000 200000 200000000	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED FIGHTING STATUCTION CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS ONSTRUCTION / PROVISION OF FIXED FIGHTING STATIONS CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NNA N/A CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF RADES CONSTRUCTION / PROVISION OF MATER-VAYS CONSTRUCTION / PROVISION OF WATER-VAYS CONSTRUCTION / PROVISION OF WATER-VAYS CONSTRUCTION / PROVISION OF WATER-VAYS CONSTRUCTION / PROVISION OF MATER-VAYS CONSTRUCTION / PROVISION OF MATER-VAYS CONSTRUCTION / PROVISION OF MATER-VAYS CONSTRUCTION OF MARESTPARKS CONSTRUCTION OF MARESTPARKS CONSTRUCTION OF CENERATING PLANTS CONSTRUCTION OF CITINFRASTRUGTURES REHABILITATION / REPARS OF FIXED ASSETS - GENERAL REHABILITATION / REPARS - HOUSING REHABILITATION / REPARS - FUELICENTIFY REHABILITATI	\$90,500,000.00	

ANNUAL CAPITALT BUDGET (CAPITAL) STATE BUDGET

Organisation Name	Budget 2021	Budget 2020
MINISTRY OF SPECIAL DUTIES		1
	N	N
REHABILITATION / REPAIRS - ROADS & BRIDGES		1
REHABILITATION / REPAIRS - RAILWAYS		
REHABILITATION / REPAIRS - WATER-WAY		
REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		1
N/A		
REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		
REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		
N/A		1
REHABILITATION / REPAIRS OF OFFICE BUILDINGS	174,700,000.00	
REHABILITATION/REPAIRS OF BOUNDARIES	600,559,065.00	
REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS	150,000,000.00	
REHABILITATION/REPAIRS- MARKETS/PARKS		
REHABILITATION/REPAIRS- POWER GENERATING PLANTS		
REHABILITATION/REPAIRS OF CEMETERIES		
REHABILITATION/REPAIRS- ICT INFRASTRUCTURES		
PRESERVATION OF THE ENVIRONMENT		
PRESERVATION OF THE ENVIRONMENT - GENERAL		
TREE PLANTING		
EROSION & FLOOD CONTROL		
WILDLIFE CONSERVATION		
INDUSTRIAL POLLUTION PREVENTION & CONTROL		
WATER POLLUTION PREVENTION & CONTROL		
OTHER CAPITAL PROJECTS	75,000,000.00	
ACQUISITION OF NON TANGIBLE ASSETS	75,000,000.00	
RESEARCH AND DEVELOPMENT	75,000,000.00	
COMPUTER SOFTWARE ACQUISITION		
MONITORING AND EVALUATION		
ANNIVERSARIES/CELEBRATIONS		
N/A		
N/A		
MARGIN FOR INCREASES IN COSTS		
N/A		
N/A		
	MINISTRY OF SPECIAL DUTIES REHABILITATION / REPAIRS - ROADS & BRIDGES REHABILITATION / REPAIRS - RAILWAYS REHABILITATION / REPAIRS - ARLWAYS REHABILITATION / REPAIRS - ARLWAYS REHABILITATION / REPAIRS - AIR-PORT / AERODROMES NA REHABILITATION / REPAIRS - RECREATIONAL FACILITIES REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT NA REHABILITATION / REPAIRS OF OFFICE BUILDINGS REHABILITATION / REPAIRS OF OFFICE BUILDINGS REHABILITATION / REPAIRS OF DOURDARIES REHABILITATION/REPAIRS - DOVER CEMENTING PLANTS REHABILITATION/REPAIRS - MOVER CEMENTING PLANTS REFERVATION OF THE ENVIRONMENT - GEMERAL THEE PLANTING REDSION & FLOOD CONTROL WILDLIFE CONSERVATION MONTORING AND EVALUATION ANNIVERSARES/CELEBRATIONS NA NA NA NA	MINISTRY OF SPECIAL DUTIES N REHABILITATION / REPAIRS - ROADS & BRIDGES REHABILITATION / REPAIRS - RAILWAYS REHABILITATION / REPAIRS - RAILWAYS

DETAILED CAPITAL BUDGET BASED ON PROGRAMME:

CODE)	PROJECT	AMOUNT
	DESIGN AND CONSTRUCTION OF THREE (3) GOVERNMENT COOKING GAS PLANTS ONE(1) IN EACH SENATORIAL ZONE	140,500,000.00
	FIXING OF STREET LIGHT, SIGNS WAYS, TRAFFIC DESIGN LIGHT TO SHOW MAJOR WAYS OF ENTERING POINTS AND	450,000,000.00
	REHABILITATION OF SOLAR STREET LIGHT IN IMO STATE WITH SPECIFICATION OF MAJOR VARIOUS LOCATIONS	150,000,000.00
	MONITORING AND IMPLEMENTATIONS OF THE PROJECTS APPROVED BY THE STATE EXCUTIVE COUNCIL(EXCO) FOR	75,000,000.00
	RECONSTRUCTION OF THE OFFICE BLOCK OF FORMER ALAOMA DEV. CENTRE IN OGUTA LGA GUTTED BY FIRE	174,700,000.00
	RECONSTRUCTION OF BOMB EXPLOSION SITE AT EZI-ORSU IN OGUTA LGA OF IMO STATE	600,559,065.00
	TOTAL CAPITAL EXPENDITURE	1,590,759,065.00

lmin/Economic Code	Organisation Name BUREAU FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	Budget 2021	Budget 202
23	CAPITAL EXPENDITURE	N 400,000,000.00	N
23	FIXED ASSETS PURCHASED		
230101	PURCHASE OF FIXED ASSETS - GENERAL	-	
23010101	PURCHASE / ACQUISITION OF LAND		
23010102	PURCHASE OF OFFICE BUILDINGS		
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		
23010104	PURCHASE MOTOR CYCLES		
23010105	PURCHASE OF MOTOR VEHICLES		
23010106	PURCHASE OF VANS		
23010107 23010108	PURCHASE OF TRUCKS PURCHASE OF BUSES		
23010108	PURCHASE OF BUSES PURCHASE OF SEA BOATS		
23010110	PURCHASE OF SHIPS		
23010111	PURCHASE OF TRAINS		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		
23010113	PURCHASE OF COMPUTERS		
23010114	PURCHASE OF COMPUTER PRINTERS		
23010115 23010116	PURCHASE OF PHOTOCOPYING MACHINES		
23010116	PURCHASE OF TYPEWRITERS PURCHASE OF SHREDDING MACHINES		
23010118	PURCHASE OF SCANNERS		
23010119	PURCHASE OF POWER GENERATING SET		
23010120	PURCHASE OFCANTEEN / KITCHEN EQUIPMENT		
23010121	PURCHASE OF RESIDENTIAL FURNITURE		
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		
23010126 23010127	PURCHASE OF SPORTING / GAMING EQUIPMENT		
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT PURCHASE OF SECURITY EQUIPMENT		
23010128	PURCHASE OF SECONT EQUIPMENT		
23010130	PURCHASE OF RECREATIONAL FACILITIES		
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		
23010132	PURCHASE OF SECURITY EQUIPMENT		
23010133	PURCHASES OF SURVEYING EQUIPMENT		
23010134	PURCHASE OF DIVING EQUIPMENT		
23010135	N/A		
23010136 23010137	N/A PURCHASE OF SHIP SPARE/MAINTENANCE		
	FORCEMBE OF SHIP SPARE/MAINTENANCE		
23010138	PURCHASE OF AERO SPARES/MAINTENANCE		
	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT		
23010138		-	
23010138 23010139	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT	-	
23010138 23010139 2302 230201 23020101	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-	
23010138 23010139 2302 230201 23020101 23020102	PURCHASE OF CONSTRUCTION PLANTS AND EQLIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	-	
23010138 23010139 2302 230201 23020101 23020102 23020103	PURCHASE OF CONSTRUCTION PLANTS AND EQLIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY	-	
23010138 23010139 2302 230201 23020101 23020102	PURCHASE OF CONSTRUCTION PLANTS AND EQLIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		
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Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
55100100100	BUREAU FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS		
		N	N
23030113	REHABILITATION / REPAIRS - ROADS & BRIDGES		
23030114	REHABILITATION / REPAIRS - RAILWAYS		
23030115	REHABILITATION / REPAIRS - WATER-WAY		
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		
23030117	N/A		
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		
23030120	N/A		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS		
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS		
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		
23030126	REHABILITATION/REPAIRS OF CEMETERIES		
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES		
2304	PRESERVATION OF THE ENVIRONMENT		
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040101	TREE PLANTING		
23040102	EROSION & FLOOD CONTROL		
23040103	WILDLIFE CONSERVATION		
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		
23040105	WATER POLLUTION PREVENTION & CONTROL		
2305	OTHER CAPITAL PROJECTS	400,000,000.00	
230501	ACQUISITION OF NON TANGIBLE ASSETS	400,000,000.00	
23050101	RESEARCH AND DEVELOPMENT	285,000,000.00	
23050102	COMPUTER SOFTWARE ACQUISITION		
23050103	MONITORING AND EVALUATION	115,000,000.00	
23050104	ANNIVERSARIES/CELEBRATIONS		
23050105	N/A		
23050106	N/A		
23050107	MARGIN FOR INCREASES IN COSTS		
23050108	N/A		
23050109	N/A		
23050110	N/A		
23050111	N/A		
23050126	N/A		
23050127	N/A		
	BUDGET BASED ON PROGRAMME:		
NCOA (PROGRAMME CODE)	PROJECT	AMOUNT	
	DEVELOPMENT OF IMO COMMUNITY CHARTER OF PLANS	40,000,000.00	
	MONITORING OF CAPITAL PROJECTS IN IMO LGAS	80,000,000.00	
	MONITORING OF COMMUNITY SELF HELP PROJECTS	35,000,000.00	
	IMPLEMENTATION, MONITORING AND EVALUATION OF THE PROJECTS IGR EXPENDITURE GENERAL OF LOCAL	170,000,000.00	
	VERIFICATION/ RESOLUTION OF COMPLAIN	75,000,000.00	
	TOTAL CAPITAL EXPENDITURE	400,000,000.00	

in/Economic Code	Organisation Name MINISTRY OF FOREIGN/INTERNATIONAL AFFIARS	Budget 2021	Budget 2
		N	N
23	CAPITAL EXPENDITURE	500,000,000.00	
2301	FIXED ASSETS PURCHASED	500,000,000.00	
230101 23010101	PURCHASE OF FIXED ASSETS - GENERAL PURCHASE / ACQUISITION OF LAND	500,000,000.00 387,000,000.00	
23010101 23010102	PURCHASE / ACQUISITION OF LAND PURCHASE OF OFFICE BUILDINGS	387,000,000.00	
23010102	PURCHASE OF OFFICE BUILDINGS PURCHASE OF RESIDENTIAL BUILDINGS		
23010104	PURCHASE MOTOR CYCLES		
23010105	PURCHASE OF MOTOR VEHICLES	63,000,000.00	
23010106	PURCHASE OF VANS		
23010107	PURCHASE OF TRUCKS		
23010108	PURCHASE OF BUSES		
23010109	PURCHASE OF SEA BOATS		
23010110 23010111	PURCHASE OF SHIPS		
23010111	PURCHASE OF TRAINS PURCHASE OF OFFICE FURNITURE AND FITTINGS	32,000,000.00	
23010112	PURCHASE OF COMPUTERS	01,000,000.00	
23010114	PURCHASE OF COMPUTER PRINTERS		
23010115	PURCHASE OF PHOTOCOPYING MACHINES		
23010116	PURCHASE OF TYPEWRITERS		
23010117	PURCHASE OF SHREDDING MACHINES		
23010118	PURCHASE OF SCANNERS		
23010119	PURCHASE OF POWER GENERATING SET	18,000,000.00	
23010120	PURCHASE OFCANTEEN / KITCHEN EQUIPMENT		
23010121	PURCHASE OF RESIDENTIAL FURNITURE		
23010122 23010123	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		
23010124	PURCHASE OF LEACHING / LEARNING AID EQUIPMENT		
23010125	PURCHASE OF SPORTING / GAMING EQUIPMENT		
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		
23010128	PURCHASE OF SECURITY EQUIPMENT		
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		
23010130	PURCHASE OF RECREATIONAL FACILITIES		
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		
23010132	PURCHASE OF SECURITY EQUIPMENT		
23010133	PURCHASES OF SURVEYING EQUIPMENT		
23010134 23010135	PURCHASE OF DIVING EQUIPMENT		
23010135	N/A N/A		
23010130	PURCHASE OF SHIP SPARE/MAINTENANCE		
23010138	PURCHASE OF AERO SPARES/MAINTENANCE		
23010139	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT		
2302	CONSTRUCTION / PROVISION		
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	-	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		
23020103 23020104	CONSTRUCTION / PROVISION OF ELECTRICITY		
23020104	CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF WATER FACILITIES		
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH		
23020107	CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		
23020108	N/A		
23020109	N/A		
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		_
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		
23020113 23020114	CONSTRUCTION / PROVISION OF ROADS & BRIDGES		
23020113 23020114 23020115	CONSTRUCTION / PROVISION OF ROADS & BRIDGES CONSTRUCTION / PROVISION OF RAIL-WAYS		
23020113 23020114	CONSTRUCTION / PROVISION OF ROADS & BRIDGES CONSTRUCTION / PROVISION OF RAIL-WAYS CONSTRUCTION / PROVISION OF WATER-WAYS		
23020113 23020114 23020115 23020116	CONSTRUCTION / PROVISION OF ROADS & BRIDGES CONSTRUCTION / PROVISION OF RAIL-WAYS		
23020113 23020114 23020115 23020116 23020117	CONSTRUCTION / PROVISION OF ROADS & BRIDGES CONSTRUCTION / PROVISION OF RAIL-WAYS CONSTRUCTION / PROVISION OF WATER-WAYS CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES		
23020113 23020114 23020115 23020116 23020117 23020118	CONSTRUCTION / PROVISION OF ROADS & BRIDGES CONSTRUCTION / PROVISION OF RAL-WAYS CONSTRUCTION / PROVISION OF WATER-WAYS CONSTRUCTOR / PROVISION OF WATER-WAYS CONSTRUCTOR / PROVISION OF WATEASTRUCTURE		
23020113 23020114 23020115 23020116 23020116 23020117 23020118 23020119	CONSTRUCTION / PROVISION OF ROADS & BRIDGES CONSTRUCTION / PROVISION OF RAL-WAYS CONSTRUCTION / PROVISION OF WAYER-WAYS CONSTRUCTION / PROVISION OF AIR-PORT / AEROFORMES CONSTRUCTION / PROVISION OF AIR-PART UCTURE CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		
23020113 23020114 23020115 23020115 23020116 23020117 23020118 23020119 23020120	CONSTRUCTION / PROVISION OF ROADS & BRIDGES CONSTRUCTION / PROVISION OF RAIL-WAYS CONSTRUCTION / PROVISION OF WATER-WAYS CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES CONSTRUCTION / PROVISION OF ARASTRUCTURE CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES NA		
23020113 23020114 23020115 23020116 23020117 23020118 23020119 23020120 23020120	CONSTRUCTION / PROVISION OF ROADS & BRIDGES CONSTRUCTION / PROVISION OF RAIL-WAYS CONSTRUCTION / PROVISION OF WATER-WAYS CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES NA NA		
23020113 23020114 23020115 23020116 23020117 23020118 23020119 23020120 23020120 23020121 23020122 23020123 23020124	CONSTRUCTION / PROVISION OF ROADS & BRIDGES CONSTRUCTION / PROVISION OF RAL-WAYS CONSTRUCTION / PROVISION OF AIR-PWAYS CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES NA NA CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF FIRAPPIC ASTREET LIGHTS CONSTRUCTION OF MARKETSIPARKS		
23020113 23020114 23020115 23020116 23020117 23020118 23020119 23020120 23020121 23020122 23020123 23020124 23020125	CONSTRUCTION / PROVISION OF ROADS & BRIDGES CONSTRUCTION / PROVISION OF RAIL-WAYS CONSTRUCTION / PROVISION OF WATER-WAYS CONSTRUCTION / PROVISION OF WATER-WAYS CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES NA NA CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF FAMPLIC / STREET LIGHTS CONSTRUCTION OF POWER GENERATING PLANTS		
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23020113 23020114 23020115 23020116 23020116 23020117 23020117 23020120 23020121 23020121 23020122 23020123 23020125 23020125 23020127	CONSTRUCTION / PROVISION OF ROADS & BRIDGES CONSTRUCTION / PROVISION OF RAL-WAYS CONSTRUCTION / PROVISION OF WATER-WAYS CONSTRUCTION / PROVISION OF WRFASTRUCTURE CONSTRUCTION / PROVISION OF PREASTRUCTURE CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES NA CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF DOWNR GENERATING PLANTS CONSTRUCTION OF POWER GENERATING PLANTS CONSTRUCTION OF INFRASTRUCTURES		
23020113 23020114 23020115 23020116 23020117 23020117 23020118 23020120 23020120 23020120 23020121 23020123 23020124 23020124 23020126 23020126 23020126	CONSTRUCTION / PROVISION OF ROADS & BRIDGES CONSTRUCTION / PROVISION OF RAL-WAYS CONSTRUCTION / PROVISION OF AIR-PWAYS CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES NA NA CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF TARFIC / STREET LIGHTS CONSTRUCTION OF TARFIC / STREET LIGHTS CONSTRUCTION OF MARKETS/PARKS CONSTRUCTION OF FOLKE GENERATING PLANTS CONSTRUCTION OF FOLK GENERATING PLANTS CONSTRUCTION OF CIT NIFRASTRUCTURES REHABILITATION / REPARS		
23020113 23020114 23020115 23020116 23020117 23020118 23020117 23020120 23020121 23020121 23020121 23020123 23020124 23020125 23020126 23020126 23020126	CONSTRUCTION / PROVISION OF ROADS & BRIDGES CONSTRUCTION / PROVISION OF RAL-WAYS CONSTRUCTION / PROVISION OF WATER-WAYS CONSTRUCTION / PROVISION OF NEFRASTRUCTURE CONSTRUCTION / PROVISION OF NEFRASTRUCTURE CONSTRUCTION / PROVISION OF READERTAINT ACTIVITIES NA NA CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF DOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF POWER GENERATING PLANTS CONSTRUCTION OF POWER GENERATING PLANTS CONSTRUCTION OF POWER GENERATING PLANTS CONSTRUCTION OF CONTENTS CONSTRUCTION OF CONTENTS CONSTRUCTION OF CONTENTS CONSTRUCTION OF CONTENTS CONSTRUCTION OF CONTENTS REHABILITATION / REPARS		
23020113 23020114 23020115 23020116 23020117 23020117 23020118 23020120 23020120 23020120 23020121 23020123 23020124 23020124 23020126 23020126 23020126	CONSTRUCTION / PROVISION OF ROADS & BRIDGES CONSTRUCTION / PROVISION OF RAL-WAYS CONSTRUCTION / PROVISION OF AIR-PWAYS CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES NA NA CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF TARFIC / STREET LIGHTS CONSTRUCTION OF TARFIC / STREET LIGHTS CONSTRUCTION OF MARKETS/PARKS CONSTRUCTION OF FOLKE GENERATING PLANTS CONSTRUCTION OF FOLK GENERATING PLANTS CONSTRUCTION OF CIT NIFRASTRUCTURES REHABILITATION / REPARS		
23020113 23020114 23020115 23020116 23020117 23020118 23020120 23020120 23020121 23020121 23020123 23020123 23020124 23020125 23020126 23020126 23020127 23030101	CONSTRUCTION / PROVISION OF ROADS & BRIDGES CONSTRUCTION / PROVISION OF RAL-WAYS CONSTRUCTION / PROVISION OF WATER-WAYS CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF REFACT LAREOR ROADS NA CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF ROADS CONSTRUCTION OF POVER GENERATING PLANTS CONSTRUCTION OF FOR VERASTRUCTURES CONSTRUCTION OF FOR VERASTRUCTURES CONSTRUCTION OF FOR VERASTRUCTURES REMAILITATION / REPARS OF FIXED ASSETS - GENERAL REMAILITATION / REPARS OF RESIDENTIAL BUILDING		
23020113 23020114 23020115 23020115 23020117 23020118 23020119 23020120 23020120 23020120 23020121 23020123 23020124 23020124 23020124 23020124 23020124 23020124 23020124	CONSTRUCTION / PROVISION OF ROADS & BRIDGES CONSTRUCTION / PROVISION OF RAL-WAYS CONSTRUCTION / PROVISION OF WATER-WAYS CONSTRUCTION / PROVISION OF WATER-WAYS CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES NA CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF FOUNDER SERVER ATING PLANTS CONSTRUCTION OF FOWER GENERATING PLANTS CONSTRUCTION OF OWER GENERATING PLANTS CONSTRUCTION OF ION FIRE OF RECOMPLETERS CONSTRUCTION OF ION FIRE SERVERATING PLANTS CONSTRUCTION OF IOT INFRASTRUCTURES REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		
23020113 23020114 23020115 23020117 23020117 23020117 23020118 23020120 23020120 23020120 23020123 23020124 23020125 23020125 23020125 23020125 23020125 23020125 23020125	CONSTRUCTION / PROVISION OF ROADS & BRIDGES CONSTRUCTION / PROVISION OF RAL-WAYS CONSTRUCTION / PROVISION OF WAIL-WAYS CONSTRUCTION / PROVISION OF WIREASTRUCTURE CONSTRUCTION / PROVISION OF WIREASTRUCTURE CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES NA CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF DOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF MARKETS/PARKS CONSTRUCTION OF MARKETS/PARKS CONSTRUCTION OF MARKETS/PARKS CONSTRUCTION OF INFRASTRUCTURES REHABILITATION / REPARS OF FIXED ASSETS - GENERAL REHABILITATION / REPARS OF FIXED ASSETS - GENERAL REHABILITATION / REPARS - ELECTRICTY REHABILITATION / REPARS - HOUSING		
23020113 23020114 23020115 23020116 23020116 23020117 23020119 23020119 23020121 23020122 23020122 23020124 23020125 23020124 23020125 23020124 23020125 23020124 2302012 23020125 23020124	CONSTRUCTION / PROVISION OF ROADS & BRIDGES CONSTRUCTION / PROVISION OF RAL-WAYS CONSTRUCTION / PROVISION OF WATER-WAYS CONSTRUCTION / PROVISION OF WATER-WAYS CONSTRUCTION / PROVISION OF NEFRASTRUCTURE CONSTRUCTION / PROVISION OF NEFRASTRUCTURE CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF POWER GENERATING PLANTS CONSTRUCTION OF POWER GENERATING PLANTS CONSTRUCTION OF POWER GENERATING PLANTS CONSTRUCTION OF FORMES OF RESERVING PLANTS CONSTRUCTION OF CONTRASTRUCTURES REHABILITATION / REPARS OF RESIDENTIAL BUILDING REHABILITATION / REPARS OF RESIDENTIAL BUILDING REHABILITATION / REPARS OF RESIDENTIAL BUILDING REHABILITATION / REPARS OF RESIDENTIAL BUILDING		
23020113 23020114 23020115 23020117 23020117 23020118 2302012 23020121 23020122 23020122 23020123 23020125 23020125 23020125 23020125 23020127 23020127 23030101 23030101 23030103 23030105	CONSTRUCTION / PROVISION OF ROADS & BRIDGES CONSTRUCTION / PROVISION OF RAL-WAYS CONSTRUCTION / PROVISION OF WATER-WAYS CONSTRUCTION / PROVISION OF WATER-WAYS CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF ROARDERY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF POWER GENERATING FLANTS CONSTRUCTION OF POWER GENERATING FLANTS CONSTRUCTION OF OF VERE AND A STATES CONSTRUCTION OF OF CONFRASTRUCTURES REHABILITATION / REPARS E LECTRICTY REHABILITATION / REPARS E LECTRICTY REHABILITATION / REPARS - LOUSING REHABILITATION / REPARS - HOUSING REHABILITATION / REPARS - HOUSING REHABILITATION / REPARS - HOUSING REHABILITATION / REPARS - HOUSING REHABILITATION / REPARS - HOUSING		
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23020113 23020114 23020115 23020117 23020117 23020118 23020121 23020121 23020121 23020122 23020123 23020125 23020125 23020126 23020127 23030105 23030005 2300005 2300005 2300005 2005 2005 2005 2	CONSTRUCTION / PROVISION OF ROADS & BRIDGES CONSTRUCTION / PROVISION OF RAL-WAYS CONSTRUCTION / PROVISION OF WATER-WAYS CONSTRUCTION / PROVISION OF WATER-WAYS CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF ROADS PILLARS/ RIGHT OF WAYS CONSTRUCTION OF POWER GENERATING PLANTS CONSTRUCTION OF POWER GENERATING PLANTS CONSTRUCTION OF POWER GENERATING PLANTS CONSTRUCTION OF POWER GENERATING PLANTS CONSTRUCTION OF FOR FRASTRUCTURES REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING REHABILITATION / REPAIRS - ELECTICITY REHABILITATION / REPAIRS - HOSPIAL / HEALTH CENTRES REHABILITATION / REPAIRS - HOSPIAL / HEALTH CENTRES REHABILITATION / REPAIRS - HOSPIAL / HEALTH CENTRES REHABILITATION / REPAIRS - PUBLIC SCHOOLS NA REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS		
23020113 23020114 23020115 23020117 23020117 23020117 23020120 23020120 23020120 23020120 23020122 23020122 23020122 23020122 23020122 23020122 23020120 2303010 23030105 23030105 23030105 23030105	CONSTRUCTION / PROVISION OF ROADS & BRIDGES CONSTRUCTION / PROVISION OF RAL-WAYS CONSTRUCTION / PROVISION OF WATER-WAYS CONSTRUCTION / PROVISION OF WATER-WAYS CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF OWER GENERATING FLANTS CONSTRUCTION OF OF WEED ASSETS - GENERAL REHABILITATION / REPARS OF RESIDENTIAL BUILDING REHABILITATION / REPARS - HOUSING REHABILITATION / REPARS - HUBLIC SCHOOLS NA REHABILITATION / REPARS - FIRE FIGHTING STATIONS REHABILITATION / REPARS - FIRE FIGHTING STATIONS REHABILITATION / REPARS - HIE FIGHTING STATIONS		
23020113 23020114 23020115 23020117 23020117 23020118 23020121 23020121 23020122 23020122 23020123 23020125 23020125 23020125 23020125 23020125 23030101 23030101 23030105 23030105 23030105 23030105 23030105	CONSTRUCTION / PROVISION OF ROADS & BRIDGES CONSTRUCTION / PROVISION OF RAL-WAYS CONSTRUCTION / PROVISION OF WATER-WAYS CONSTRUCTION / PROVISION OF WATER-WAYS CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF ROADS PILLARS/ RIGHT OF WAYS CONSTRUCTION OF POWER GENERATING PLANTS CONSTRUCTION OF POWER GENERATING PLANTS CONSTRUCTION OF POWER GENERATING PLANTS CONSTRUCTION OF POWER GENERATING PLANTS CONSTRUCTION OF FOR FRASTRUCTURES REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING REHABILITATION / REPAIRS - ELECTICITY REHABILITATION / REPAIRS - HOSPIAL / HEALTH CENTRES REHABILITATION / REPAIRS - HOSPIAL / HEALTH CENTRES REHABILITATION / REPAIRS - HOSPIAL / HEALTH CENTRES REHABILITATION / REPAIRS - PUBLIC SCHOOLS NA REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS		

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
011900100100	MINISTRY OF FOREIGN/INTERNATIONAL AFFIARS		
		N	N
23030113	REHABILITATION / REPAIRS - ROADS & BRIDGES		
23030114	REHABILITATION / REPAIRS - RAILWAYS		
23030115	REHABILITATION / REPAIRS - WATER-WAY		
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		
23030117	N/A		
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		
23030120	N/A		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS		
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS		
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		
23030126	REHABILITATION/REPAIRS OF CEMETERIES		
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES		
2304	PRESERVATION OF THE ENVIRONMENT		
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040101	TREE PLANTING		
23040102	EROSION & FLOOD CONTROL		
23040103	WILDLIFE CONSERVATION		
23040104	INDUSTRIAL POLILITION PREVENTION & CONTROL		
23040105	WATER POLITION PREVENTION & CONTROL		
2305	OTHER CAPITAL PROJECTS		
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050101	RESEARCH AND DEVELOPMENT		
23050101	COMPUTER SOFTWARE ACQUISITION		
23050102	MONITORING AND EVALUATION		
23050103	ANNIVERSARIES/CELEBRATIONS		
23050104	NA		
23050105	NA		
23050106	MARGIN FOR INCREASES IN COSTS		
23050108	NA		
23050109	N/A		
23050110	N/A		
23050111	N/A		
23050126	N/A		
23050127	N/A		
	BUDGET BASED ON PROGRAMME:		
NCOA (PROGRAMME CODE)	FROJECT	AMOUNT	
	PROCUREMENT AND INSTALLATION OF 250KVA GENERATOR SET	18,000,000.00	
	ACQUISITION, CLEARING AND FENCING OF 4 HECTERS OF LAND (100/100FT LE 44.4 PLOTS) FOR IMO STATE DIASPORA	387,000,000.00	
	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	32,000,000.00	
	PURCHASE OF VEHICLES FOR THE MINISTRY. 1) TOYOTA HUMMER BUS (1 NOS)	25,000,000.00	
	II) UTILITY VEHICLES (2NOs TOYOTA COROLLA)	38,000,000.00	
	TOTAL CAPITAL EXPENDITURE	500,000,000.00	

dmin/Economic Code	Organisation Name OFFICE OF THE SECRETARY TO THE GOVERNMENT	Budget 2021	Budget 202
		N	N
23	CAPITAL EXPENDITURE	1,200,000,000.00	
2301	FIXED ASSETS PURCHASED PURCHASE OF FIXED ASSETS - GENERAL	269,500,000.00	
230101	PURCHASE OF FIXED ASSETS - GENERAL PURCHASE / ACQUISITION OF LAND	,000,000.00	
23010102	PURCHASE OF OFFICE BUILDINGS		
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		
23010104	PURCHASE MOTOR CYCLES		
23010105	PURCHASE OF MOTOR VEHICLES		
23010106	PURCHASE OF VANS PURCHASE OF TRUCKS		
23010108	PURCHASE OF BUSES		
23010109	PURCHASE OF SEA BOATS		
23010110	PURCHASE OF SHIPS		
23010111	PURCHASE OF TRAINS		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		
23010113 23010114	PURCHASE OF COMPUTERS PURCHASE OF COMPUTER PRINTERS	1,000,000.00	
23010114	PURCHASE OF COMPUTER PRINTERS PURCHASE OF PHOTOCOPYING MACHINES		
23010116	PURCHASE OF TYPEWRITERS		
23010117	PURCHASE OF SHREDDING MACHINES		
23010118	PURCHASE OF SCANNERS	2,000,000.00	
23010119	PURCHASE OF POWER GENERATING SET	49,000,000.00	
23010120 23010121	PURCHASE OFCANTEEN / KITCHEN EQUIPMENT		
23010121	PURCHASE OF RESIDENTIAL FURNITURE PURCHASE OF HEALTH / MEDICAL EQUIPMENT		r
23010122	PURCHASE OF FIRE FIGHTING EQUIPMENT		
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		
23010127 23010128	PURCHASE OF AGRICULTURAL EQUIPMENT PURCHASE OF SECURITY EQUIPMENT	217,500,000.00	
23010128	PURCHASE OF SECURIT EQUIPMENT	217,500,000.00	
23010130	PURCHASE OF RECREATIONAL FACILITIES		
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		
23010132	PURCHASE OF SECURITY EQUIPMENT		
23010133	PURCHASES OF SURVEYING EQUIPMENT		
23010134 23010135	PURCHASE OF DIVING EQUIPMENT		
23010135	N/A		
23010130	PURCHASE OF SHIP SPARE/MAINTENANCE		
23010138	PURCHASE OF AERO SPARES/MAINTENANCE		
23010138 23010139 2302	PURCHASE OF AERO SPARES/MAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION	557,000,000.00	
23010138 23010139 2302 230201	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	557,000,000.00	
23010138 23010139 2302	PURCHASE OF AERO SPARESMANTENANCE PURCHASE OF CONSTRUCTION PLAYTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		
23010138 23010139 2302 230201 23020101	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	557,000,000.00	
23010138 23010139 2302 230201 23020101 23020102	PURCHASE OF AERO SPARESMANTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FUED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FUED ASSETS - GENERAL CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	557,000,000.00	
23010138 23010139 2302 230201 23020101 23020102 23020103	PURCHASE OF AERO SPARESMANTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING	557,000,000.00	
23010138 23010139 2302 2302010 23020101 23020102 23020103 23020104 23020105 23020106	PURCHASE OF AERO SPARESMANTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING	557,000,000.00 250,000,000.00	
23010138 230210139 2302 23020101 23020102 23020102 23020103 23020104 23020105 23020106 23020107	PURCHASE OF AERO SPARESMANTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF MATER FACILITES CONSTRUCTION / PROVISION OF WATER FACILITES	557,000,000.00 250,000,000.00	
23010138 23010139 2302 2302010 23020101 23020102 23020103 23020104 23020105 23020106	PURCHASE OF AERO SPARESMANTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF POFFICE BUILDINGS CONSTRUCTION / PROVISION OF POFFICE BUILDINGS CONSTRUCTION / PROVISION OF PLASING CONSTRUCTION / PROVISION OF PLASING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING SCHOOLS CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA	557,000,000.00 250,000,000.00	
23010138 230210139 2302 23020101 23020102 23020103 23020104 23020105 23020106 23020106 23020107 23020108	PURCHASE OF AERO SPARESMANTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING	557,000,000.00 250,000,000.00	
23010138 230201 230201 23020101 23020102 23020103 23020103 23020105 23020106 23020106 23020107 23020108 23020109	PURCHASE OF AERO SPARESMANTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA	557,000,000.00 250,000,000.00	
23010138 23010138 2302 230201 23020101 23020102 23020104 23020105 23020104 23020105 23020106 23020108 23020108 23020109 23020109 23020111 23020111	PURCHASE OF AERO SPARESMANTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF PIBLIC SCHOOLS NA	557,000,000.00 250,000,000.00	
23010138 23010138 2302 2302010 23020102 23020102 23020103 23020104 23020105 23020105 23020105 23020105 23020108 23020109 23020110 23020110 23020111 23020112	PURCHASE OF AERO SPARESMANTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQLIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED FACILITIES CONSTRUCTION / PROVISION OF FIXED FACILITIES CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF BIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF BIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF BIREARES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	557,000,000.00 250,000,000.00	
23010138 23010139 2302 23020101 23020101 23020102 23020103 23020104 23020104 23020105 23020105 23020106 23020106 23020107 23020101 23020110 23020111 23020111 23020111 23020111	PURCHASE OF AERO SPARESMANTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED BUILDINGS CONSTRUCTION / PROVISION OF PROLECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF FUED SUBJIC CONSTRUCTION / PROVISION OF FUED SUBJIC CONSTRUCTION / PROVISION OF FUED FACILITIES CONSTRUCTION / PROVISION OF PROLE SCHOOLS NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPRITING FACILITIES CONSTRUCTION / PROVISION OF SPRITING FACILITIES	557,000,000.00 250,000,000.00	
23010138 23010138 2302 2302010 23020102 23020102 23020103 23020104 23020105 23020105 23020105 23020105 23020108 23020109 23020110 23020110 23020111 23020112	PURCHASE OF AERO SPARESMANTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FUED ASSETS - GENERAL CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF FUED ASSING CONSTRUCTION / PROVISION OF FUED ASSING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF ABRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF ABRICULTURAL FACILITIES	557,000,000.00 250,000,000.00	
23010138 23020138 23020 23020101 23020102 23020103 23020104 23020104 23020105 23020105 23020106 23020107 23020108 23020109 23020109 23020110 23020111 23020112 23020113	PURCHASE OF AERO SPARESMANTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED BUILDINGS CONSTRUCTION / PROVISION OF PROLECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF FUED SUBJIC CONSTRUCTION / PROVISION OF FUED SUBJIC CONSTRUCTION / PROVISION OF FUED FACILITIES CONSTRUCTION / PROVISION OF PROLE SCHOOLS NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPRITING FACILITIES CONSTRUCTION / PROVISION OF SPRITING FACILITIES	557,000,000.00 250,000,000.00	
23010138 23010139 230201 23020101 23020102 23020102 23020103 23020104 23020105 23020106 23020106 23020106 23020106 23020107 23020101 23020110 23020111 23020112 23020113	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQLIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OF LECTRICITY CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF FIXED FIXED AS NA NA CONSTRUCTION / PROVISION OF FIXE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF RARCHAUTHAL FACILITIES CONSTRUCTION / PROVISION OF RARCHAUTHAUTS	557,000,000.00 250,000,000.00	
23010138 23010139 23021 23020101 23020102 23020103 23020104 23020105 23020106 23020106 23020106 23020106 23020106 23020107 23020107 23020110 23020110 23020111 23020111 230201116 23020115 23020115 23020115 23020115	PURCHASE OF AERO SPARESMANTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQLIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED FACILITIES CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF ADDAS & BRIDGES CONSTRUCTION / PROVISION OF RADAS & BRIDGES	557,000,000.00 250,000,000.00	
23010138 23010139 23020102 23020102 23020102 23020103 23020104 23020105 23020106 23020106 23020106 23020106 23020108 23020108 23020109 23020119 23020119 23020119 230201116 230201116 230201116 230201117 230201118	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQLIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OF HOUSING CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIXE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SARCHLITURAL FACILITIES CONSTRUCTION / PROVISION OF RAL-WAYS CONSTRUCTION / PROVISION OF RAL-WAYS CONSTRUCTION / PROVISION OF MALT-PART / AERODROMES CONSTRUCTION / PROVISION OF MALT-PA	557,000,000.00 250,000,000.00 3,000,000.00	
23010138 23010139 23020 23020101 23020102 23020103 23020104 23020105 23020106 23020106 23020106 23020106 23020106 23020107 23020107 23020110 23020110 23020111 230201115 23020115 23020115 23020115 23020116	PURCHASE OF AERO SPARESMANTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQLIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED FIXED ASSETS CONSTRUCTION / PROVISION OF FIXED FIXED CONSTRUCTION / PROVISION OF MATER FACILITIES CONSTRUCTION / PROVISION OF FIXED FIXED ASSETS CONSTRUCTION / PROVISION OF FIXED FIXED ASSETS N/N N/A N/A CONSTRUCTION / PROVISION OF FIXED FIXED ASSETS CONSTRUCTION / PROVISION OF FIXED ASSETS CONSTRUCTION / PROVISION OF ASSETS CONSTRUCTION / PROVISION OF ADADS & BRIDGES CONSTRUCTION / PROVISION OF RADAS & REDGES CONSTRUCTION / PROVISION OF ANDAS & REDGES CONS	557,000,000.00 250,000,000.00 3,000,000.00	
23010138 23010139 2302 23020101 23020102 23020102 23020103 23020105 23020105 23020105 23020105 23020105 23020107 23020108 23020107 23020110 23020111 23020112 23020116 23020117 23020107 23020107 23020107 23020107 23020107 23020107 23020107 23020107 23020107 23020107 23020107 23020107 23020107 23020107 23020107 23020107 23020107 23020107 23020107 2302010 2302010 2302010 2302010 23020117 23020120 2302017 23020000000000000000000000000000000000	PURCHASE OF AERO SPARESMANTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQLIPMENT CONSTRUCTION / PROVISION OF FICE ASSETS - GENERAL CONSTRUCTION / PROVISION OF FICE BUILDINGS CONSTRUCTION / PROVISION OF PRODE BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF PIBLIC SCHOOLS NA CONSTRUCTION / PROVISION OF PIBLIC SCHOOLS NA CONSTRUCTION / PROVISION OF PIBLIC SCHOOLS CONSTRUCTION / PROVISION OF PIBLIC SCHOOLS CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF SADRITING FACILITIES CONSTRUCTION / PROVISION OF SADRITING FACILITIES CONSTRUCTION / PROVISION OF RADRIES CONSTRUCTION / PROVISION OF RADRIES CONSTRUCTION / PROVISION OF RADRIES CONSTRUCTION / PROVISION OF WATER PACILITIES CONSTRUCTION / PROVISION OF WATER PACING CONSTRUCTION / PROVISION OF WATER PACING VA NA CONSTRUCTION / PROVISION OF WATER PACING / ACTIONES CONSTRUCTION / PROVISION OF WATER PACING VA NA	557,000,000.00 250,000,000.00 3,000,000.00	
23010138 23010139 2302 23020101 23020102 23020103 23020104 23020105 23020106 23020106 23020106 23020106 23020107 23020107 23020110 23020110 23020111 23020111 23020111 230201115 23020115 23020115 23020115 23020115 23020115	PURCHASE OF AERO SPARESMANTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQLIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED FIXED ASSETS CONSTRUCTION / PROVISION OF FIXED FIXED CONSTRUCTION / PROVISION OF MATER FACILITIES CONSTRUCTION / PROVISION OF FIXED FIXED ASSETS CONSTRUCTION / PROVISION OF FIXED FIXED ASSETS N/N N/A N/A CONSTRUCTION / PROVISION OF FIXED FIXED ASSETS CONSTRUCTION / PROVISION OF FIXED ASSETS CONSTRUCTION / PROVISION OF ASSETS CONSTRUCTION / PROVISION OF ADADS & BRIDGES CONSTRUCTION / PROVISION OF RADAS & REDGES CONSTRUCTION / PROVISION OF ANDAS & REDGES CONS	557,000,000.00 250,000,000.00 3,000,000.00	
23010138 230201039 23020 23020101 23020102 23020103 23020104 23020104 23020105 23020108 23020108 23020108 23020108 23020108 23020107 23020108 23020107 23020108 23020107 23020110 23020111 23020111 23020115 23020116 23020116 23020116 23020116 23020117 23020116 23020116 23020117 23020116	PURCHASE OF AERO SPARESMANTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FILED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FILED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FILED EUILDINGS CONSTRUCTION / PROVISION OF FILE EUILDINGS CONSTRUCTION / PROVISION OF FILEE FILETRICITY CONSTRUCTION / PROVISION OF FILEE FILETRICITS CONSTRUCTION / PROVISION OF FILE FILETRICITS CONSTRUCTION / PROVISION OF FILE FILETRICITIES CONSTRUCTION / PROVISION OF FILE FILETRICITIES CONSTRUCTION / PROVISION OF SPRETING FACILITIES CONSTRUCTION / PROVISION OF SRETING FACILITIES CONSTRUCTION / PROVISION OF AIR-PROLITIES CONSTRUCTION / PROVISION OF AIR-PROLITIES CONSTRUCTION / PROVISION OF AIR-PROT / AERODROMES CONSTRUCTION / PROVISION OF AIR-PROT / AERODRO	557,000,000.00 250,000,000.00 3,000,000.00	
23010138 23010139 230201 23020102 23020102 23020103 23020104 23020105 23020106 23020106 23020106 23020106 23020106 23020106 23020107 23020107 23020110 23020111 23020111 230201116 230201116 230201116 230201116 230201116 230201116 230201117 230201118 230201120 230201120 230201120	PURCHASE OF AERO SPARESMANTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQLIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF ALTER FACILITIES CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF PIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF BIREARES CONSTRUCTION OF BOUNDARY PLLARS' RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PLLARS' RIGHT OF WAYS	557,000,000.00 250,000,000.00 3,000,000.00	
23010138 23010139 23020102 23020102 23020102 23020102 23020104 23020102 23020104 23020105 23020106 23020106 23020106 23020106 23020106 23020107 23020107 23020110 23020111 23020111 23020111 23020111 23020112 23020112 23020112 23020112 23020112 23020112 23020112 23020112 23020112 23020120 23020120	PURCHASE OF AERO SPARESMANTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FILED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FILED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FILED EUILDINGS CONSTRUCTION / PROVISION OF FILE EUILDINGS CONSTRUCTION / PROVISION OF FILE EUILDINGS CONSTRUCTION / PROVISION OF FILEE FILETRICITY CONSTRUCTION / PROVISION OF FILEE FILETRICITS CONSTRUCTION / PROVISION OF FILE FILETRICITS CONSTRUCTION / PROVISION OF FILE FILETRICITS CONSTRUCTION / PROVISION OF FILE FILETRICITIES CONSTRUCTION / PROVISION OF FILE FILETRICITIES CONSTRUCTION / PROVISION OF SIRE FILETRICITIES CONSTRUCTION / PROVISION OF SIRE FILETRICITIES CONSTRUCTION / PROVISION OF FILE FILETRICITIES CONSTRUCTION / PROVISION OF FILETRICITION FILETRICITIES CONSTRUCTION / PROVISION OF FILETRICITION FILETRICITIES CONSTRUCTION / PROVISION OF FILETRICITION FILETS CONSTRUCTION OF MARKETSPARKS CONSTRUCTION OF MARKETSPARKS CONSTRUCTION OF FOWER GENERATING FILETRIES CONSTRUCTION OF FOWER GENERATING FILETRIES CONST	557,000,000.00 259,000,000.00 3,000,000.00 100,000,000.00 100,000,000.00	
23010138 23010139 230201 23020102 23020102 23020103 23020104 23020105 23020106 23020106 23020106 23020106 23020106 23020107 23020107 23020110 23020110 23020112 23020113 23020113 23020116 23020110 23020110 23020112 23020112 23020112 23020112 23020121 2302010 2302011 2302012 23020000000000	PURCHASE OF AERO SPARESMANTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQLIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED FIXED BUILDINGS CONSTRUCTION / PROVISION OF MATER FACILITIES CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF PIXED FIXED FIXED N/N N/N N/N CONSTRUCTION / PROVISION OF FIXED FIXED FIXED FIXED CONSTRUCTION / PROVISION OF FIXED FIXED FIXED FIXED CONSTRUCTION / PROVISION OF FIXED FIXED FIXED FIXED CONSTRUCTION / PROVISION OF SIRTER S CONSTRUCTION / PROVISION OF ABRIES CONSTRUCTION / PROVISION OF ABROCH CONSTRUCTION OF DOWISION OF ABROCH CONSTRUCTION OF DOWISION OF ABROCH CONSTRUCTION OF DOWISION OF ABROCH CONSTRUCTION OF DOWISION OF ABROCH CONSTRUCTION OF ADAMSON OF ABROCH CONSTRUCTION OF TAFFIC STREET LIGHTS CONSTRUCTION OF ADAMSON CHARKETS/PARKS CONSTRUCTION OF ADAMSON CHARKETS/PARKS CONSTRUCTION OF ADAMSON CHARKETS/PARKS CONSTRUCTION OF CONTENENT FILES EPIXELILITATION / FORMESTING FILES EPIXELILITATION / FEARSTRUCTURES	57,000,000.00 250,000,000.00 3,000,000.00 100,000,000.00 100,000,000.00 204,000,000.00 373,500,000.00	
23010138 23010139 2302 23020101 23020102 23020103 23020104 23020105 23020106 23020106 23020106 23020106 23020106 23020107 23020107 23020110 23020110 23020111 23020111 23020111 23020111 23020112 23020123 23020123 23020123 23020124 23020123 23020124 23020123	PURCHASE OF AERO SPARESMANTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQLIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED FIXED CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED FIXED CONSTRUCTION / PROVISION OF MUSING CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF FIXED FIXED CONSTRUCTION / PROVISION OF ADDS & BRIDGES CONSTRUCTION / PROVISION OF RADDS & BRIDGES CONSTRUCTION / PROVISION OF RADDS & BRIDGES CONSTRUCTION / PROVISION OF AND FALLWAYS CONSTRUCTION / PROVISION OF RADDS & BRIDGES CONSTRUCTION / PROVISION OF RADDS & CONSTRUCTION NA NA NA CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF DARRETSPARS CONSTRUCTION OF OWER GENERATING FLANTS CONSTRUCTION OF DARRETSPARS CONSTRUCTION OF OWER GENERATING FLANTS CONSTRUCTION OF OWER GENERATING FLANTS CONSTRUCTION OF OWER GENERATING FLANTS CONSTRUCTION OF CONTREST CONSTRUCTION OF CONTREST CONSTRUCTIO	57,000,000.00 250,000,000.00 3,000,000.00 100,000,000.00 100,000,000.00 204,000,000.00 373,560,000.00	
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23010138 23010139 2302 23020101 23020102 23020102 23020103 23020105 23020105 23020105 23020105 23020105 23020107 23020108 23020107 23020108 23020113 23020113 23020113 23020113 23020113 23020113 23020123 23020123 23020123 23020124 23020124 23020124 23020124 23020124 23020124 23020124 23020127 23020127 23020127 23020127	PURCHASE OF AERO SPARESMANTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQLIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED FIXED CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED FIXED CONSTRUCTION / PROVISION OF MUSING CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF FIXED FIXED CONSTRUCTION / PROVISION OF ADDS & BRIDGES CONSTRUCTION / PROVISION OF RADDS & BRIDGES CONSTRUCTION / PROVISION OF RADDS & BRIDGES CONSTRUCTION / PROVISION OF AND FALLWAYS CONSTRUCTION / PROVISION OF RADDS & BRIDGES CONSTRUCTION / PROVISION OF RADDS & CONSTRUCTION NA NA NA CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF DARRETSPARS CONSTRUCTION OF OWER GENERATING FLANTS CONSTRUCTION OF DARRETSPARS CONSTRUCTION OF OWER GENERATING FLANTS CONSTRUCTION OF OWER GENERATING FLANTS CONSTRUCTION OF OWER GENERATING FLANTS CONSTRUCTION OF CONTREST CONSTRUCTION OF CONTREST CONSTRUCTIO	57,000,000.00 250,000,000.00 3,000,000.00 100,000,000.00 100,000,000.00 204,000,000.00 373,560,000.00	
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23010138 23010139 23020103 23020102 23020104 23020104 23020105 23020106 23020106 23020106 23020106 23020107 23020107 23020107 23020107 23020107 23020110 23020110 23020111 23020111 23020111 23020111 23020111 23020112 23020112 23020120 23020100 2302010 2300010 2300010 2300010 2300010 2300010 2300010 2300010 2300010 2300010 2300010 2300010 2300010 2300010 23000100 230000000000	PURCHASE OF AERO SPARESMANTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQLIPMENT CONSTRUCTION / PROVISION OF FILED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FILE FIGHTWO STATIONS CONSTRUCTION / PROVISION OF SPRITUS FACILITES CONSTRUCTION / PROVISION OF PARENES CONSTRUCTION / PROVISION OF PARENTAL FACILITES CONSTRUCTION / PROVISION OF PARENTAL CONSTRUCTION / PROVISION OF PARENTA CONSTRUCTION / PROVISION OF PARENTAL CONSTRUCTION OF BOUNDARY PLLARS/ RIGHT OF WATE CONSTRUCTION OF BOUNDARY PLLARS/ RIGHT OF WATE CONSTRUCTION OF ROLVARIANYS CONSTRUCTION OF ROLVARIANYS CONSTRUCTION OF ROLVARIANYS CONSTRUCTION OF ROLVARIANYS CONSTRUCTION OF CONSENCION OF REAL REMAINTS CONSTRUCTION OF ROLVARIANYS CONSTRUCTION OF ROLVARIANYS CONSTRUCTION OF ROLVARIANYS CONSTRUCTION OF ROLVARIANYS CONSTRUCTION OF CONSENCION OF REAL REMAINTS	57,000,000.00 250,000,000.00 3,000,000.00 100,000,000.00 100,000,000.00 204,000,000.00 373,560,000.00	
23010138 23010139 2302010 23020102 23020102 23020103 23020104 23020105 23020106 23020106 23020106 23020106 23020107 23020107 23020107 23020112 23020112 23020112 23020112 23020112 23020112 23020112 23020112 23020112 23020112 23020121 23020101 2302010 23020000 23020000000000	PURCHASE OF AERO SPARESMANTENAACE PURCHASE OF CONSTRUCTION PLANTS AND EQLIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF ARGRULTURAL FACILITIES CONSTRUCTION / PROVISION OF ARGRULTURAL FACILITIES CONSTRUCTION / PROVISION OF ARGRULTURAL FACILITIES CONSTRUCTION / PROVISION OF ARGRULTURAL CONSTRUCTION / PROVISION OF ARGRULTURE CONSTRUCTION OF BOUNDARY PILLARS' RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILLARS' RIGHT OF WAYS CONSTRUCTION OF FOUNDAIN OF ARGRULTURE CONSTRUCTION OF FOUNDAIN OF ARGRULTURES CONSTRUCTION OF TO ARGRUCTURES CONSTRUCTION OF TO ARGRUCTURES CONSTRUCTION OF AND FAXING PLANTS CONSTRUCTION OF TO ARGRUCTURES CONSTRUCTION OF CONSTRUCTURES CONSTRUCTION OF ARGRUCTURES CONSTRUCTION OF	57,000,000.00 250,000,000.00 3,000,000.00 100,000,000.00 100,000,000.00 204,000,000.00 373,560,000.00	
23010138 23010139 23020103 23020102 23020104 23020103 23020104 23020105 23020106 23020106 23020106 23020106 23020107 23020107 23020107 23020110 23020110 23020112 23020113 23020114 23020115 23020115 23020115 23020115 23020115 23020115 23020115 23020115 23020115 23020115 23020115 23020115 23020120 23020102 23020102 23020102 23020102 23020102 23020102 23020102 23020102 23020102 23020100 23000100 2302010000000000	PURCHASE OF AERO SPARESMANTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQLIPMENT CONSTRUCTION / PROVISION OF FUED ASSETS - GENERAL CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS ONSTRUCTION / PROVISION OF PUBLIC SCHOOLS ONSTRUCTION / PROVISION OF PIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF PARTNA FACILITIES CONSTRUCTION / PROVISION OF PARTNA FACILITIES CONSTRUCTION / PROVISION OF RALEWAYS CONSTRUCTION / PROVISION OF RALEWAYS CONSTRUCTION / PROVISION OF RALEPARY CONSTRUCTION OF BOUNDARY PLLARS/ FIGHT OF WAYS CONSTRUCTION OF BOUNDARY PLLARS/ FIGHT OF WAYS CONSTRUCTION OF BOUNDARY PLLARS/ FIGHT OF WAYS CONSTRUCTION OF BOUNDARY PLLARS/ RIGHT OF WAYS CONSTRUCTION OF DURAPRES CONSTRUCTION OF CHEMPARS CONSTRUCTION OF DURAPRES CONSTRUCTION OF CHEMPARS CONSTRUCTION OF DURAPRES CONSTRUCTION OF CHEMPARS CONSTR	57,000,000.00 250,000,000.00 3,000,000.00 100,000,000.00 100,000,000.00 204,000,000.00 373,560,000.00	
23010138 23010139 2302 23020101 23020102 23020103 23020104 23020105 23020106 23020106 23020106 23020106 23020107 23020107 23020110 23020110 23020112 23020114 23020114 23020114 23020116 23020116 23020116 23020122 23020123 23020123 23020123 23020123 23020123 23020124 23020125 23020126 23020126 23020126 23020126 23020126 23020126 23020126 23020126 23020126 23020126 23020126 23020126 23020127 23020126 23020127 23020126 23020127 2302017	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQLIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF VIEW FACILITIES CONSTRUCTION / PROVISION OF FIXE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIXE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIXE FIGHTING STATIONS CONSTRUCTION / PROVISION OF ARGENELTURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF RADAS & BRIDGES CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF MARKETSPARKS CONSTRUCTION OF MARKETSPARKS CONSTRUCTION OF OF CHAFFER STRUCTURE EMABILITATION / REPARS OF FIXED ASSETS - GENERAL REHABILITATION / REPARS OF FIXED ASSETS - GENERAL REHABILITATION / REPARS OF FIXED ASSETS - GENERAL REHABILITATION / REPARS - GOUSING REHABILITATION / REPARS - GUSING REHABILITATION / REPARS - GUSING REHABILITATION / REPARS - PISUIC SCHOOLS N/A	57,000,000.00 250,000,000.00 3,000,000.00 100,000,000.00 100,000,000.00 204,000,000.00 373,560,000.00	
23010138 23010139 23020103 23020102 23020104 23020103 23020104 23020105 23020106 23020106 23020106 23020106 23020107 23020107 23020107 23020110 23020110 23020112 23020113 23020114 23020115 23020115 23020115 23020115 23020115 23020115 23020115 23020115 23020115 23020115 23020115 23020115 23020120 23020102 23020102 23020102 23020102 23020102 23020102 23020102 23020102 23020102 23020100 23000100 2302010000000000	PURCHASE OF AERO SPARESMANTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQLIPMENT CONSTRUCTION / PROVISION OF FUED ASSETS - GENERAL CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS ONSTRUCTION / PROVISION OF PUBLIC SCHOOLS ONSTRUCTION / PROVISION OF PIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF PARTNA FACILITIES CONSTRUCTION / PROVISION OF PARTNA FACILITIES CONSTRUCTION / PROVISION OF RALEWAYS CONSTRUCTION / PROVISION OF RALEWAYS CONSTRUCTION / PROVISION OF RALEPARY CONSTRUCTION OF BOUNDARY PLLARS/ FIGHT OF WAYS CONSTRUCTION OF BOUNDARY PLLARS/ FIGHT OF WAYS CONSTRUCTION OF BOUNDARY PLLARS/ FIGHT OF WAYS CONSTRUCTION OF BOUNDARY PLLARS/ RIGHT OF WAYS CONSTRUCTION OF DURAPRES CONSTRUCTION OF CHEMPARS CONSTRUCTION OF DURAPRES CONSTRUCTION OF CHEMPARS CONSTRUCTION OF DURAPRES CONSTRUCTION OF CHEMPARS CONSTR	57,000,000.00 250,000,000.00 3,000,000.00 100,000,000.00 100,000,000.00 204,000,000.00 373,560,000.00	
23010138 23020139 23020101 23020102 23020102 23020103 23020105 23020105 23020105 23020106 23020107 23020106 23020107 23020107 23020112 23020112 23020113 23020113 23020115 23020115 23020116 23020112 23020122 23020123 23020124 230	PURCHASE OF AERO SPARESMANTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQLIPMENT CONSTRUCTION / PROVISION OF FICE ASSETS - GENERAL CONSTRUCTION / PROVISION OF FICE BUILDINGS CONSTRUCTION / PROVISION OF PROBLE BUILDINGS CONSTRUCTION / PROVISION OF PROBLE BUILDINGS CONSTRUCTION / PROVISION OF PROBLECTRICITY CONSTRUCTION / PROVISION OF PLOE BUILDINGS CONSTRUCTION / PROVISION OF PLOESING CONSTRUCTION / PROVISION OF PLOESING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF PIBLE SCHOOLS NA CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF RADING CONSTRUCTION / PROVISION OF NATER FACILITIES CONSTRUCTION / PROVISION OF NATER TUGTIA / AERODROMES CONSTRUCTION / PROVISION OF NATER AVAYS CONSTRUCTION OF TOAFFAC STRUCT / AERODROMES EMPABILITATION / REPARS - HOUSI	57,000,000.00 250,000,000.00 3,000,000.00 100,000,000.00 100,000,000.00 204,000,000.00 373,560,000.00	

dmin/Economic Code	Organisation Name	Budget 2021	Budget 2020
11101300100	OFFICE OF THE SECRETARY TO THE GOVERNMENT		
		N	N
23030113	REHABILITATION / REPAIRS - ROADS & BRIDGES		
23030114	REHABILITATION / REPAIRS - RAILWAYS		
23030115	REHABILITATION / REPAIRS - WATER-WAY		
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		
23030117	N/A		
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		
23030120	NA		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	261,500,000.00	
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS		
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS		
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		
23030126	REHABILITATION/REPAIRS OF CEMETERIES		
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES		
2304	PRESERVATION OF THE ENVIRONMENT		
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040101	TREE PLANTING		
23040102	EROSION & FLOOD CONTROL		
23040103	WILDLIFE CONSERVATION		
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		
	WATER POLLUTION PREVENTION & CONTROL		
23040105			
23040105 2305	OTHER CAPITAL PROJECTS	-	
	OTHER CAPITAL PROJECTS ACQUISITION OF NON TANGIBLE ASSETS	-	
2305		-	
2305 230501	ACQUISITION OF NON TANGIBLE ASSETS	-	
2305 230501 23050101	ACQUISITION OF NON TANGIBLE ASSETS RESEARCH AND DEVELOPMENT	-	
2305 230501 23050101 23050102	ACQUISITION OF NON TANGIBLE ASSETS RESEARCH AND DEVELOPMENT COMPUTER SOFTWARE ACQUISITION	-	
2305 230501 23050101 23050102 23050103	ACQUISITION OF NON TANGIBLE ASSETS RESEARCH AND DEVELOPMENT COMPUTER SOFTWARE ACQUISITION MONITORING AND EVALUATION	· · ·	
2305 230501 23050101 23050102 23050103 23050104	ACQUISITION OF NON TANGIBLE ASSETS RESEARCH AND DEVELOPMENT COMPUTER SOFTWARE ACQUISITION MONITORING AND EVALUATION ANNIVERSARIES/CELEBRATIONS	- - -	
2305 230501 23050101 23050102 23050103 23050104 23050105	ACQUISITION OF NON TANDIBLE ASSETS RESEARCH AND DEVELOPMENT COMPUTER SOFTWARE ACOUSTION MONTORING AND EVALUATION ANNVERSARIES/CELEBRATIONS N/A	· · · · · · · · · · · · · · · · · · ·	
2305 230501 23050101 23050102 23050103 23050104 23050105 23050106	ACQUISITION OF NON TANGIBLE ASSETS RESEARCH AND DEVELOPMENT COMPUTER SOFTWARE ACQUISITION MONTORING AND EVALUATION ANIVERSARIES/CELEBRATIONS NA NA	-	
2305 230501 23050101 23050102 23050103 23050104 23050105 23050106 23050107	ACQUISITION OF NON TANGIBLE ASSETS RESEARCH AND DEVELOPMENT COMPUTER SOFTWARE ACQUISITION MONITORING AND EVALUATION ANIMVERSARIES/CELEBRATIONS NA NA NA MARGIN FOR INCREASES IN COSTS		
2305 2305010 23050102 23050102 23050103 23050104 23050105 23050106 23050106 23050107 23050108	ACQUISITION OF NON TANGIBLE ASSETS RESEARCH AND DEVELOPMENT CCMPUTER SOFTWARE ACQUISITION MONTORING AND EVALUATION ANIVERSARES/CELEBRATIONS NA NA MAGNI FOR INCREASES IN COSTS NA		
2305 2305010 23050102 23050103 23050104 23050105 23050106 23050106 23050107 23050108 23050109	ACQUISITION OF NON TANDIBLE ASSETS RESEARCH AND DEVELOPMENT COMPUTER SOFTWARE ACQUISITION MONTORING AND EVALUATION ANIVERSARIES/CELEBRATIONS NA NA MARGIN FOR INCREASES IN COSTS NA NA		
2305 2305010 23050102 23050102 23050103 23050104 23050106 23050106 23050106 23050108 23050109 23050109	ACQUISITION OF NON TANGIBLE ASSETS RESEARCH AND DEVELOPMENT COMPUTER SOFTWARE ACQUISITION MONTORING AND EVALUATION ANNVERSARIES/CELEBRATIONS N/A N/A MARGIN FOR INCREASES IN COSTS N/A N/A N/A		

NCOA (PROGRAMI CODE)	PROJECT	AMOUNT
	CONSTRUCTION OF 3 STOREY OSGI BULDING	220,000,000.00
	PROCUREMENT AND INSTALLATION OF RADIO AND TELECOMMUCATION EQUIPMENT. LOCATION : IN THE	204,000,000.00
	SECURITY ALERT GOVERNMENT PREMISES AND INSTITUTIONS.	103,000,000.00
	PROCUREMENT OF SECURITY EQUIPMENT/ MODERN GADGETS	109,500,000.00
	RENOVATION OF 3 STOREY BUILDING OF 6 FLATS (STAFF QUARTERS GWARIMPA ABUJA)	10e
	GOVERNORS LODGE LAGOS	30,000,000.00
	PROPOSED RENOVATION WORK FOR IMO STATE LIAISON OFFICE. VI LAGOS	79,500,000.00
	IMO CITY LAGOS:GALLERY OF IGBO HERITAGE TO BE BUILT IN LAGOS	100,000,000.00
	PERIMETER BLOCK WALL FENCE OF IMO STATE LAND AT LEKKI LAGOS	5,000,000.00
	NEW 250KVA GENERATING SET FOR OSGI AND EVENT CENTRES	40,000,000.00
	ICT OFFICE/ CYBERCAFE IN LAGOS	10e
	PROCUREMENT AND INSTALLATION OF CLOSE CIRCUIT TELEVISION IN LAGOS	1,000,000.00
	PROCUREMENT AND INSTALLATION OF CAR SCANNERS (2 UNITS) IN LAGOS	2,000,000.00
	RECONSTRUCTION OF (JUNIOR STAFF QUQRTERS) GWARIMPA ABUJA	80,000,000.00
	RENOVATION OF LIASON OFFICERS QUARTERS ABUJA	32,000,000.00
	REINFORCEMENT OF OFFICE BUILLDING BASEMENT, ROOF AND OTHER WORK. ABUJA	20,000,000.00
	PROPOSED RENOVATION CONVERSION OF SECOND AND THIRD FLOORS OF IMO STATE LIAISON OFFICE, LAGOS TO SHORT - LET SERVICE APARTMENTS.	162,000,000.00
	NEW 150KVA GENERATOR SET	9,000,000.00
	DRILLING OF BOREHOLE	3,000,000.00
	TOTAL CAPITAL EXPENDITURE	1.200.000.000.00

dmin/Economic Code	organisation Name	Budget 2021	Budget 202
2500100100	OFFICE OF THE HEAD OF SERVICE		
		N	N
23	CAPITAL EXPENDITURE	200,000,000.00	
2301	FIXED ASSETS PURCHASED	-	
230101	PURCHASE OF FIXED ASSETS - GENERAL	-	
23010101 23010102	PURCHASE / ACQUISITION OF LAND		
	PURCHASE OF OFFICE BUILDINGS		
23010103 23010104	PURCHASE OF RESIDENTIAL BUILDINGS PURCHASE MOTOR CYCLES		
23010104	PURCHASE MOTOR CYCLES PURCHASE OF MOTOR VEHICLES		
23010105	PURCHASE OF VANS		
23010100	PURCHASE OF TRUCKS		
23010108	PURCHASE OF BUSES		
23010109	PURCHASE OF SEA BOATS		
23010110	PURCHASE OF SHIPS		
23010111	PURCHASE OF TRAINS		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		
23010113	PURCHASE OF COMPUTERS		
23010114	PURCHASE OF COMPUTER PRINTERS		
23010115	PURCHASE OF PHOTOCOPYING MACHINES		
23010116	PURCHASE OF TYPEWRITERS		
23010117	PURCHASE OF SHREDDING MACHINES		
23010118	PURCHASE OF SCANNERS		
23010119	PURCHASE OF POWER GENERATING SET		
23010120	PURCHASE OFCANTEEN / KITCHEN EQUIPMENT		
23010121	PURCHASE OF RESIDENTIAL FURNITURE		
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		
23010128	PURCHASE OF SECURITY EQUIPMENT		
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		
23010130	PURCHASE OF RECREATIONAL FACILITIES		
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		
23010132	PURCHASE OF SECURITY EQUIPMENT		
23010133	PURCHASES OF SURVEYING EQUIPMENT		
23010134 23010135	PURCHASE OF DIVING EQUIPMENT		
23010135	N/A N/A		
23010136			
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE		
23010137 23010138	PURCHASE OF SHIP SPARE/MAINTENANCE PURCHASE OF AERO SPARES/MAINTENANCE		
23010137 23010138 23010139	PURCHASE OF SHIP SPARE/MAINTENANCE	85,000,000.00	
23010137 23010138	PURCHASE OF SHIP SPARE/MAINTENANCE PURCHASE OF AERO SPARES/MAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION	85,000,000.00	
23010137 23010138 23010139 2302	PURCHASE OF SHIP SPAREMAINTENANCE PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT		
23010137 23010138 23010139 2302 230201	PURCHASE OF SHIP SPAREMAINTENANCE PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	85,000,000.00	
23010137 23010138 23010139 2302 230201 23020101	PURCHASE OF SHIP SPAREMAINTENANCE PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQLIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	85,000,000.00	
23010137 23010138 23010139 2302 230201 23020101 23020102	PURCHASE OF SHIP SPARE/MAINTENANCE PURCHASE OF AERO SPARE/SMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	85,000,000.00	
23010137 23010138 23010139 2302 230201 23020101 23020102 23020102 23020103	PURCHASE OF SHIP SPAREMAINTENANCE PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EOLIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING	85,000,000.00	
23010137 23010138 23010139 2302 230201 23020101 23020102 23020103 23020104	PURCHASE OF SHIP SPAREMAINTENANCE PURCHASE OF ARRO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF DIFFICE BUILDINGS CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	85,000,000.00	
23010137 23010138 23010139 230201 2302010 23020102 23020102 23020103 23020104 23020105	PURCHASE OF SHIP SPAREMAINTENANCE PURCHASE OF ARRO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF PIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BULLINKS CONSTRUCTION / PROVISION OF FRED BULLINKS CONSTRUCTION / PROVISION OF RESIDENTIAL BULLINKS CONSTRUCTION / PROVISION OF RESIDENTIAL BULLINKS CONSTRUCTION / PROVISION OF MATER FACILITIES CONSTRUCTION / PROVISION OF WATER FACILITIES	85,000,000.00	
23010137 23010138 23010139 23020 23020101 23020101 23020102 23020103 23020104 23020105 23020106	PURCHASE OF SHIP SPAREMAINTENANCE PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EOLIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF HOSING CONSTRUCTION / PROVISION OF HOSINTALS / HEALTH CONSTRUCTION / PROVISION OF HOSINTALS / HEALTH	85,000,000.00	
23010137 23010138 23010139 23020 23020101 23020101 23020102 23020103 23020104 23020105 23020106 23020107	PURCHASE OF SHIP SPAREMAINTENANCE PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION FLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS CONSTRUCTION / PROVISION OF FIXED ASSET CONSTRUCTION / PROVISION OF FIXED ASSET CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF MATER FACILITIES CONSTRUCTION / PROVISION OF MOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	85,000,000.00	
23010137 23010138 23010138 2302 23020101 23020101 23020102 23020104 23020105 23020106 23020106 23020106 23020106 23020108 23020108	PURCHASE OF SHIP SPAREMAINTENANCE PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQLIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF MATER FACILITIES CONSTRUCTION / PROVISION OF MATER FACILITIES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF FIXED FIXED ASSETS NA	85,000,000.00	
23010137 23010138 23010139 23020 2302010 23020102 23020103 23020104 23020104 23020105 23020105 23020106 23020108 23020109 23020109 230201010	PURCHASE OF SHIP SPAREMAINTENANCE PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF MATRE FACILITIES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	85,000,000.00	
23010137 23010138 23010139 23020 23020101 23020101 23020102 23020103 23020104 23020104 23020104 23020106 23020106 23020109 23020109 23020110	PURCHASE OF SHIP SPARE.MAINTENANCE PURCHASE OF ARRO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS NIA NIA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF UBRARIES CONSTRUCTION / PROVISION OF SPRITING FACILITIES	85,000,000.00	
23010137 23010138 23010138 2302 2302 23020101 23020102 23020102 23020104 23020105 23020105 23020105 23020105 23020105 23020105 23020105 23020105 23020105 23020101 23020110 23020111 23020111 23020111 23020111	PURCHASE OF SHIP SPAREMAINTENANCE PURCHASE OF CARRO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION FLANTS AND EQLIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED FIXED BUILDINGS CONSTRUCTION / PROVISION OF FIXED FIXED FIXED CONSTRUCTION / PROVISION OF FIXED FIXED FIXED CONSTRUCTION / PROVISION OF FIXED FIXED FIXED CONSTRUCTION / PROVISION OF FIXED FIXED FIXED N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF LIBRARIES CONSTRUCTION / PROVISION OF ARCTING FACILITIES CONSTRUCTION / PROVISION OF ARCTING FACILITIES	85,000,000.00	
23010137 23010138 23010138 2302013 2302010 23020102 23020103 23020103 23020104 23020105 23020106 23020106 23020107 23020107 23020109 23020101 23020110 23020113 23020113	PURCHASE OF SHIP SPAREMAINTENANCE PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQLIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED FIXED BUILDINGS CONSTRUCTION / PROVISION OF FIXED FIXED BUILDINGS CONSTRUCTION / PROVISION OF FUELTBUILDINGS CONSTRUCTION / PROVISION OF FUELTBUILDINGS CONSTRUCTION / PROVISION OF FUELTBUILDINGS CONSTRUCTION / PROVISION OF FUELTBUILTES CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS N/A N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF ADDRUCE SCHOOLS CONSTRUCTION / PROVISION OF ADDRUCE ADDRUCE SCHOOLS CONSTRUCTION / PROVISION OF ADDRUCE ADDRUCE ADDRUCE CONSTRUCTION / PROVISION OF ADDRUCE ADDRUCE ADDRUCE CONSTRUCTION / PROVISION OF ADDRUCE ADDRUCE ADDRUCE CONSTRUCTION / PROVISION OF ADDRUCE ADDRUCE ADDRUCE CONSTRUCTION / PROVISION OF ADDRUCE ADDRUCE ADDRUCE ADDRUCE CONSTRUCTION / PROVISION OF ADDRUCE ADDRUC	85,000,000.00	
23010137 23010138 23010138 23020139 230201 23020101 23020101 23020103 23020104 23020105 23020105 23020106 23020106 23020109 23020109 23020110 23020111 23020112 23020111 23020112	PURCHASE OF SHIP SPAREMAINTENANCE PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF FIXED ASSETS NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FORE FIGHTING STATIONS CONST	85,000,000.00	
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23010137 23010138 23010138 2302 2302 2302011 23020101 23020102 23020103 23020104 23020105 23020105 23020105 23020105 23020105 23020101 23020110 23020111 23020111 23020114 23020114 23020115 23020115 23020115 23020115 23020115	PURCHASE OF SHIP SPAREMAINTENANCE PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQLIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED FIXED BUILDINGS CONSTRUCTION / PROVISION OF FIXED FIXED BUILDINGS CONSTRUCTION / PROVISION OF FUED SUB- CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SIRCI TING FACILITIES CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FORD SUB- CONSTRUCTION / PROVISION OF FORD SUB- CONSTRUCTION / PROVISION OF FORD SUB- CONSTRUCTION / PROVISION OF FARCHARE SI CONSTRUCTION / PROVISION OF FARCHARE SALLITIES CONSTRUCTION / PROVISION OF FARCHARE FACILITIES CONSTRUCTION / PROVISION OF FARCHARE SALLITIES CONSTRUCTION / PROVISION OF FARCHARE SALLITIES CONSTRUCTI	85,000,000.00	
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23010137 23010138 23010138 23020138 230201 23020102 23020102 23020102 23020103 23020103 23020105 23020105 23020105 23020107 23020107 23020108 23020109 23020109 23020109 23020109 23020109 23020109 23020110 23020112 23020112 23020113 23020114 23020114 23020115 23020114 23020116 23020112 23020112 23020112 23020112 23020112 23020112 23020112 23020112 23020112 23020112 23020112 23020112 23020112 23020112 23020112 23020112 23020112 23020121 23020121 23020121 23020121 23020121 23020121 23020121 23020121 23020121 23020121 23020121 23020121 23020121 23020121 23020121 23020121 23020121 23020121 23020121 23020102 23020100 23020000000000	PURCHASE OF SHIP SPAREMAINTENANCE PURCHASE OF ARRO SPAREMAINTENANCE PURCHASE OF ARRO SPAREMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FARED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FARED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FREE DENTIAL BUILDINGS CONSTRUCTION / PROVISION OF FREE DENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESERTIAL BUILDINGS CONSTRUCTION / PROVISION OF HASE ASSETS - GENERAL CONSTRUCTION / PROVISION OF HASE ASSETS - GENERAL CONSTRUCTION / PROVISION OF HASE ASSETS - GENERAL CONSTRUCTION / PROVISION OF HASE ASSETS CONSTRUCTION / PROVISION OF HASE ASSETS CONSTRUCTION / PROVISION OF PREFICIATIVE SCHOOLS N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SALEAXAYS CONSTRUCTION / PROVISION OF ARL:VAYS CONSTRUCTION / PROVISION OF NATER-RALITIES CONSTRUCTION / PROVISION OF NATER-WAYS CONSTRUCTION OF TAGATES CONSTRUCTION / PROVISION OF NATER-WAYS CONSTRUCTION / PROVISION OF NATER-WAYS CONSTRUCTION / PROVISION OF NATER-PROVESION CONSTRUCTI	85,000,000.00 85,000,000.00	
23010137 23010138 23010138 23010139 230201 23020101 23020102 23020103 23020103 23020103 23020103 23020105 23020107 23020108 23020107 23020108 23020109 23020109 23020110 23020112 23020112 23020114 23020112 23020116 23020116 23020116 23020117 23020112 23020112 23020112 23020120 23020120 23020120 23020121 23020121 23020121 23020121 23020121 23020121 23020121 23020121 23020121 23020121 23020121 23020121 23020121 23020121 23020120 23020120 23020120 23020120 23020120 23020120 23020120 23020120 23020120 23020120 23020120 23020120 23020120 23020120 23020120 23020120 23020120 23020120 23020120 23020100 23020100 23020100 23030100 23030100 23030106 23030106 23030106	PURCHASE OF SHIP SPAREMAINTENANCE PURCHASE OF ARRO SPAREMAINTENANCE PURCHASE OF ARRO SPAREMAINTENANCE PURCHASE OF CONSTRUCTION PLAYTS AND EQUIPMENT CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF AND	85,000,000.00 85,000,000.00	
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23010137 23010138 23010138 23010139 230201 23020101 23020102 23020103 23020103 23020103 23020103 23020105 23020107 23020108 23020107 23020108 23020109 23020109 23020110 23020112 23020112 23020114 23020112 23020116 23020116 23020116 23020117 23020112 23020112 23020112 23020120 23020120 23020120 23020121 23020121 23020121 23020121 23020121 23020121 23020121 23020121 23020121 23020121 23020121 23020121 23020121 23020121 23020120 23020120 23020120 23020120 23020120 23020120 23020120 23020120 23020120 23020120 23020120 23020120 23020120 23020120 23020120 23020120 23020120 23020120 23020120 23020100 23020100 23020100 23030100 23030100 23030106 23030106 23030106	PURCHASE OF SHIP SPAREMAINTENANCE PURCHASE OF ARRO SPAREMAINTENANCE PURCHASE OF ARRO SPAREMAINTENANCE PURCHASE OF CONSTRUCTION PLAYTS AND EQUIPMENT CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF AND	85,000,000.00 85,000,000.00	

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
012500100100	OFFICE OF THE HEAD OF SERVICE		
		N	N
23030113	REHABILITATION / REPAIRS - ROADS & BRIDGES		
23030114	REHABILITATION / REPAIRS - RAILWAYS		
23030115	REHABILITATION / REPAIRS - WATER-WAY		
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		
23030117	N/A		
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		
23030120	N/A		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	65,000,000.00	
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS		
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS		
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		
23030126	REHABILITATION/REPAIRS OF CEMETERIES		
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES		
2304	PRESERVATION OF THE ENVIRONMENT		
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040101	TREE PLANTING		
23040102	EROSION & FLOOD CONTROL		
23040103	WILDLIFE CONSERVATION		
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		
23040105	WATER POLLUTION PREVENTION & CONTROL		
2305	OTHER CAPITAL PROJECTS	50,000,000.00	
230501	ACQUISITION OF NON TANGIBLE ASSETS	50,000,000.00	
23050101	RESEARCH AND DEVELOPMENT	50,000,000.00	
23050102	COMPUTER SOFTWARE ACQUISITION		
23050103	MONITORING AND EVALUATION		
23050104	ANNIVERSARIES/CELEBRATIONS		
23050105	N/A		
23050106	N/A		
23050107	MARGIN FOR INCREASES IN COSTS		
23050108	N/A		
23050109	N/A		
23050110	N/A		
23050111	N/A		
23050126	N/A		
23050127	N/A		
DETAILED CAPITAL	BUDGET BASED ON PROGRAMME:		
NCOA (PROGRAMME CODE)	PROJECT	AMOUNT	

	SUDGET BASED ON PROGRAMME:	
NCOA (PROGRAMME CODE)	PROJECT	AMOUNT
	REFURBISHING OF VSOME IMPORTANT OFFICES: ACHIVES(PENSION). RECORDS.HEAD OF SERVICE.	65,000,000.00
	ESTERBLISHMENT OF A CENTRE FOR I.D CARD ISSUANCE AND REPLACEMENT: AIMED AT PROVIDING I.D CARDS TO	12,000,000.00
	DEVELOPMENT OF PERMERNENT COMPLEX FOR SDC AT NEW OWERRI: THIS PROJECT IS MEANT TO PROVIDE THE	50,000,000.00
	EQUIPPING OF STAFF DEVELOPMENT CENTRE OWERRI.	15,000,000.00
	STAFF HOUSING LOAN SCHEME	15,000,000.00
	COMPUTERISATION OF PERSONNEL RECORDS FOR THE STATE NDAS	20,000,000.00
	COMPLETION OF THE WALKWAY IN THE SECRETARIAT	23,000,000.00
	TOTAL CAPITAL EXPENDITURE	200,000,000.00

	ANNUAL CAPITALT BUDGET (CAPITAL) STATE B		-
Admin/Economic Code	Organisation Name MINISTRY OF FINANCE	Budget 2021	Budget 2020
522000100100	MINISTREOFFINANCE	N	N
23	CAPITAL EXPENDITURE	5,800,000,000.00	
2301	FIXED ASSETS PURCHASED	4,007,000,000.00	
230101	PURCHASE OF FIXED ASSETS - GENERAL	4,007,000,000.00	
23010101 23010102	PURCHASE / ACQUISITION OF LAND PURCHASE OF OFFICE BUILDINGS		
23010102	PURCHASE OF OFFICE BUILDINGS PURCHASE OF RESIDENTIAL BUILDINGS		
23010104	PURCHASE MOTOR CYCLES		
23010105	PURCHASE OF MOTOR VEHICLES	4,000,000,000.00	
23010106	PURCHASE OF VANS		
23010107	PURCHASE OF TRUCKS		
23010108 23010109	PURCHASE OF BUSES PURCHASE OF SEA BOATS		
23010109	PURCHASE OF SEA BOATS		
23010111	PURCHASE OF TRAINS		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		
23010113	PURCHASE OF COMPUTERS		
23010114	PURCHASE OF COMPUTER PRINTERS		
23010115	PURCHASE OF PHOTOCOPYING MACHINES		
23010116 23010117	PURCHASE OF TYPEWRITERS PURCHASE OF SHREDDING MACHINES		
23010118	PURCHASE OF SCANNERS		
23010119	PURCHASE OF POWER GENERATING SET	7,000,000.00	
23010120	PURCHASE OFCANTEEN / KITCHEN EQUIPMENT		
23010121	PURCHASE OF RESIDENTIAL FURNITURE		
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		
23010123 23010124	PURCHASE OF FIRE FIGHTING EQUIPMENT PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		
23010124	PURCHASE OF LEACHING / LEARNING ALD EQUIPMENT PURCHASE OF LIBRARY BOOKS & EQUIPMENT		
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		
23010128	PURCHASE OF SECURITY EQUIPMENT		
23010129 23010130			
23010130 23010131	PURCHASE OF RECREATIONAL FACILITIES PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT PURCHASE OF SECURITY EQUIPMENT		
23010132	PURCHASES OF SURVEYING EQUIPMENT		
23010134	PURCHASE OF DIVING EQUIPMENT		
23010135	N/A		
	N/A		
23010136			
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE		
23010137 23010138	PURCHASE OF SHIP SPARE/MAINTENANCE PURCHASE OF AERO SPARES/MAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT		
23010137	PURCHASE OF AERO SPARES/MAINTENANCE	10,000,000.00	
23010137 23010138 23010139	PURCHASE OF AERO SPARES/MAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT	10,000,000.00 10,000,000.00	
23010137 23010138 23010139 2302 230201 23020101	PURCHASE OF AERO SPARESMAINTENNACE PURCHASE OF CONSTRUCTION FLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		
23010137 23010138 23010139 2302 230201 23020101 23020102	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQLIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FORCE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		
23010137 23010138 23010139 2302 230201 23020101 23020102 23020103	PURCHASE OF AERO SPARESMANTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OCONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY		
23010137 23010138 23010139 2302 230201 23020101 23020102	PURCHASE OF AERO SPARESMANTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING		
23010137 23010138 23010139 2302 230201 23020101 23020102 23020103 23020104	PURCHASE OF AERO SPARESMANTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF OKED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF WATER FACILITIES		
23010137 23010138 23010139 2302 230201 23020101 23020102 23020103 23020104 23020105	PURCHASE OF AERO SPARESMAINTENNACE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF OF IXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FLOE BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF MOLTER CONSTRUCTION / PROVISION OF MOLTER FACILITIES		
23010137 23010138 23010139 2302 230201 23020101 23020102 23020103 23020104 23020105 23020106	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQLIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS CONSTRUCTION / PROVISION OF FIXED ASSET CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING		
23010137 23010138 23010139 2302 2302010 23020101 23020101 23020103 23020104 23020105 23020106 23020107 23020107 23020108	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF MATER FACILITIES CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA		
23010137 23010138 23010139 2302 2302010 23020102 23020103 23020104 23020104 23020105 23020106 23020106 23020106 23020108 23020108	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF FLOED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FLOED ASSETS CONSTRUCTION / PROVISION OF FLOED ASSETS CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF PIBLIC SCHOOLS NA		
23010137 23010138 23010139 2302 2302010 23020101 23020101 23020103 23020104 23020105 23020106 23020107 23020107 23020108	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF MATER FACILITIES CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA		
23010137 23010138 23010138 230201 230201 23020102 23020102 23020103 23020105 23020106 23020106 23020106 23020106 230201010 23020110	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQLIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS CONSTRUCTION / PROVISION OF FIXED ASSETS CONSTRUCTION / PROVISION OF FIXED ASSETS CONSTRUCTION / PROVISION OF HOLDS/ CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		
23010137 23010139 23020139 230201 23020101 23020102 23020103 23020104 23002104 23002104 23002104 23002104 23002104 23002104 23002108 23002109 23002110	PURCHASE OF AERO SPARESMAINTENNACE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF FLOE SILDENTAL BUILDINGS CONSTRUCTION / PROVISION OF ELUSING CONSTRUCTION / PROVISION OF ELUSING CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF PIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF DIBRARIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES		
23010137 23010138 23010138 2302013 23020102 23020102 23020102 23020103 23020106 23020106 23020106 23020106 23020106 23020109 23020109 23020109 23020110	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQLIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED BUILDINGS CONSTRUCTION / PROVISION OF PECEEDULTIAL BUILDINGS CONSTRUCTION / PROVISION OF FLECTRICITY CONSTRUCTION / PROVISION OF FUED BUILDINGS CONSTRUCTION / PROVISION OF FUED BUILDING CONSTRUCTION / PROVISION OF FUED FUED BUILDING CONSTRUCTION / PROVISION OF FUED FUED BUILDING CONSTRUCTION / PROVISION OF FUED FUED BUILDING CONSTRUCTION / PROVISION OF SUBLIC SCHOOLS DNA CONSTRUCTION / PROVISION OF SUBLIC BUILTURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		
23010137 23010138 23020138 230201 23020101 23020102 23020103 23020104 23020104 23020104 23020105 23020105 23020105 23020105 23020107 23020101 23020110 23020110 23020111 230201112 230201114 23020114	PURCHASE OF AERO SPARESMAINTENNACE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF FIXED FAILS CONSTRUCTION / PROVISION OF FLOSING CONSTRUCTION / PROVISION OF FLOSING CONSTRUCTION / PROVISION OF FLOSING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF PIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF RADEAULA FACILITIES CONSTRUCTION / PROVISION OF CADAULA AND A CONSTRUCTION / PROVISION OF RADEAULA FACILITIES		
23010137 23010138 23010138 2302013 23020102 23020102 23020102 23020104 23020106 23020106 23020106 23020106 23020106 23020109 23020109 23020110 23020110 23020112 23020114 23020114 23020115 23020115	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED FIXED ASSETS CONSTRUCTION / PROVISION OF FIXED FIXED CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF FIXED FIXED ASSETS CONSTRUCTION / PROVISION OF FIXED ASSETS CONSTRUCTION / PROVISION OF FIXED ASSETS CONSTRUCTION / PROVISION OF ANDS & BRIDGES CONSTRUCTION / PROVISION OF RADAS & BRIDGES CONSTRUCTION / PROVISION OF RADAS & BRIDGES CONSTRUCTION / PROVISION OF ANDS A CONSTRUCTION / PROVISION OF ANDS A CONSTRUCTION / PROVISION OF ANDS A CONSTRUCTION / PROVISION OF ANDS A CONSTRUCTION / PROVISION OF RADAS & BRIDGES CONSTRUCTION / PROVISION OF RADAS & BRIDGES CONSTRUCTION / PROVISION OF AND FAIL-WATS CONSTRUCTION / PROVISION OF AND FAIL-WATS CONSTRUCTION / PROVISION OF AND FAIL-WATS CONSTRUCTION / PROVISION OF AND FAIL-WATER VATS CONSTRUCTION / PROVISION OF AND FAIL-WATER VATS CONSTRUCTION / PROVISION OF AND FAIL-WATER VATS	10,000,000.00	
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23010137 23010138 23020138 230201 23020101 23020101 23020103 23020103 23020104 23020105 23020106 23020106 23020106 23020106 23020107 23020107 23020107 23020107 23020107 23020111 23020113	PURCHASE OF AERO SPARESMAINTENNACE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF PAULIC SCHOOLS N/A N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF RADIOLUTURAL FACILITIES	10,000,000.00	
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23010137 23020138 2302014 2302010 2302010 23020102 23020103 23020104 23020104 23020104 23020105 23020105 23020105 23020107 23020108 23020109 23020110 23020110 23020110 23020111 23020114 23020114 23020116 23020116 23020116 23020116 23020116 23020116 23020116 23020116 23020116 23020116 23020116 23020116 23020116 23020116 23020116 23020116 23020116 23020116 23020120 23020100 23020000 23020000 23020000 230200000 230200000 23020000 23020000 23020000 23020000 23020000 23020000 23020000 23020000 23020000 23020000 23020000 23020000 23020000 23020000 23020000 23020000 23020000 230200000 230200000 230200000000	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF FIXE FIGHTING STATIONS CONSTRUCTION / PROVISION OF ARARES CONSTRUCTION / PROVISION OF ARARES CONSTRUCTION / PROVISION OF RADAS & BRIDGES CONSTRUCTION OF BOUNDARY PLLARS/ RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PLLARS/ BIGHT OF WAYS CONSTRUCTION OF DARRETSPARKS CONSTRUCTION OF MARKETSPARKS CONSTRUCTION OF ONERGENERATING PLANTS CONSTRUCTION OF ONERGENERATING SCHETLE GUIDING REHABILITATION / REPARS OF FIXED ASSETS - GENERAL REHABILITATION / REPARS OF FIXED ASSETS - GENERAL REHABILITATION / REPARS OF STACED SCHETLE BUIDING REHABILITATION / REPARS OF STACED FIXED BUIDING REHABILITATION / REPARS OF STACED SCHE	10,000,000.00 6,000,000.00 4,000,000.00 330,000,000.00	
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23010137 23010138 23020138 230201 23020102 23020102 23020102 23020103 23020103 23020103 23020104 23020105 23020109 23020109 23020109 23020109 23020119 23020119 23020119 23020119 23020119 23020119 23020119 23020119 23020119 23020119 23020123 23020103 23020100 2302010000000000	PURCHASE OF CARRO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OF LICE STRUCTY CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FUESIOENTAL BUILDINGS CONSTRUCTION / PROVISION OF FUESIOENTAL CONSTRUCTION / PROVISION OF FUESIOENTAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SARCHING FACILITIES CONSTRUCTION / PROVISION OF ARRENAL FACILITIES CONSTRUCTION / PROVISION OF RALI-VAYS CONSTRUCTION / PROVISION OF NATE-WAYS CONSTRUCTION OF DOWLENG PRECREATIONAL FACILITIES N/N NA NA CONSTRUCTION OF DOWLENG PRECREATIONAL FACILITIES CONSTRUCTION OF POWER GENERATING PLANTS CONSTRUCTION OF POWER GENERATING PLANTS CONSTRUCTION OF DAVERSENCENTUL BUILDING REHABILITATION / REPARS - FUED ASSETS - GENERAL REHABILITATION / REPARS - HOSTINAL HALTH CENTRES REHABILITATION / REPARS - HOSTINAL HALTH CENTRES REHABILITATION / REPARS - FUED SCHOOLS N/A NA REHABILITATION / REPARS - FIRE FIGHTING STATIONS	10,000,000.00 6,000,000.00 4,000,000.00 330,000,000.00	
23010137 23020138 2302014 2302010 2302010 23020102 23020103 23020104 23020104 23020104 23020104 23020105 23020107 23020108 23020109 23020110 23020110 23020111 23020112 23020113 23020114 23020114 23020114 23020114 23020114 23020114 23020114 23020115 23020118 23020118 23020118 23020118 23020118 23020118 23020118 23020118 23020118 23020118 23020118 23020118 23020118 23020119 23020119 23020119 23020119 23020119 23020119 23020119 23020119 23020119 23020108 23020108 23030108 23030108 23030108	PURCHASE OF CARTO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF PRE-FIGHTING STATIONS CONSTRUCTION / PROVISION OF PRE-FIGHTING STATIONS CONSTRUCTION / PROVISION OF SARCHULTURAL FACILITIES CONSTRUCTION / PROVISION OF RAL-VAYS CONSTRUCTION OF ROUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF ROUNDARY REMABILITATION	10,000,000.00 6,000,000.00 4,000,000.00 330,000,000.00	
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Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
022000100100	MINISTRY OF FINANCE		
		N	N
23030113	REHABILITATION / REPAIRS - ROADS & BRIDGES		
23030114	REHABILITATION / REPAIRS - RAILWAYS		
23030115	REHABILITATION / REPAIRS - WATER-WAY		
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		
23030117	N/A		
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		
23030120	NA		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	250,000,000.00	
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS		
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS		
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		
23030126	REHABILITATION/REPAIRS OF CEMETERIES		
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES		
2304	PRESERVATION OF THE ENVIRONMENT		
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040101	TREE PLANTING		
23040102	EROSION & FLOOD CONTROL		
23040103	WILDLIFE CONSERVATION		
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		
23040105	WATER POLLUTION PREVENTION & CONTROL		
2305	OTHER CAPITAL PROJECTS	1,453,000,000.00	
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,453,000,000.00	
23050101	RESEARCH AND DEVELOPMENT	1,453,000,000.00	
23050102	COMPUTER SOFTWARE ACQUISITION		
23050103	MONITORING AND EVALUATION		
23050104	ANNIVERSARIES/CELEBRATIONS		
23050105	N/A		
23050106	N/A		
23050107	MARGIN FOR INCREASES IN COSTS		
23050108	N/A		
23050109	N/A		
23050110	N/A		
23050111	N/A		
23050126	N/A		
23050127	NA		

NCOA (PROGRAMME CODE)	PROJECT	AMOUNT
	MINISTRY OF FINANCE COMPUTER CETNTRE OWERRI	40,000,000.00
	PURCHASE OF MOTOR VEHICLES (ALL MDAs)	4,000,000,000.00
	REHABLITATION OF SUB-TREASURES AND REVENUE OFFICES	230,000,000.00
	IPSAS SOFTWARE AND STAFF TRAINNIG (MOF AND MBEPS)	160,900,000.00
	MICRO CREDIT DEVELOPMENT FUND	2,100,000.00
	RECAPITALISATION OF IMO STATE MICRO FINANCE BANK	1,250,000,000.00
	RENOVATION OF Ags OFFICE	20,000,000.00
	PURCHASE OF PLANT BY THE AG	7,000,000.00
	CONSTRUCTION OF PLANT HOUSE BY AG	4,000,000.00
	CONSTRUCTION OF CANTEEN BY THE AG	6,000,000.00
	ASPHALTING OF THE AG PREMISES	80,000,000.00
	TOTAL CAPITAL EXPENDITURE	5,800,000,000.00

Admin/Economic Code	-	Budget 2021	Budget 202
32600100100	MINISTRY OF JUSTICE		
23	CAPITAL EXPENDITURE	N 3,000,000,000.00	N
2301	FIXED ASSETS PURCHASED	758,000,000.00	
230101	PURCHASE OF FIXED ASSETS - GENERAL	758,000,000.00	
23010101	PURCHASE / ACQUISITION OF LAND		
23010102	PURCHASE OF OFFICE BUILDINGS		
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		
23010104	PURCHASE MOTOR CYCLES		
23010105	PURCHASE OF MOTOR VEHICLES	198,000,000.00	
23010106	PURCHASE OF VANS		
23010107	PURCHASE OF TRUCKS		
23010108 23010109	PURCHASE OF BUSES		
23010109	PURCHASE OF SEA BOATS PURCHASE OF SHIPS		
23010110	PURCHASE OF SHIPS PURCHASE OF TRAINS		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	400.000.000.00	
23010113	PURCHASE OF COMPUTERS	100,000,000.00	
23010114	PURCHASE OF COMPUTER PRINTERS		
23010115	PURCHASE OF PHOTOCOPYING MACHINES		
23010116	PURCHASE OF TYPEWRITERS		
23010117	PURCHASE OF SHREDDING MACHINES		
23010118	PURCHASE OF SCANNERS		
23010119	PURCHASE OF POWER GENERATING SET		
23010120	PURCHASE OFCANTEEN / KITCHEN EQUIPMENT		
23010121	PURCHASE OF RESIDENTIAL FURNITURE		
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		
23010123 23010124	PURCHASE OF FIRE FIGHTING EQUIPMENT PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT PURCHASE OF LIBRARY BOOKS & EQUIPMENT	60.000.000.00	
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		
23010120	PURCHASE OF AGRICULTURAL EQUIPMENT		
23010128	PURCHASE OF SECURITY EQUIPMENT		
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		
23010130	PURCHASE OF RECREATIONAL FACILITIES		
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		
23010132	PURCHASE OF SECURITY EQUIPMENT		
23010133	PURCHASES OF SURVEYING EQUIPMENT		
23010134	PURCHASE OF DIVING EQUIPMENT		
23010135	N/A		
23010136	N/A		
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE		
23010138	PURCHASE OF AERO SPARES/MAINTENANCE		
	PURCHASE OF AERO SPARES/MAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT	1.048.000.000.00	
23010138 23010139 2302	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION	1,048,000,000.00	
23010138 23010139	PURCHASE OF AERO SPARES/MAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT		
23010138 23010139 2302 230201	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,048,000,000.00	
23010138 23010139 2302 230201 23020101	PURCHASE OF AERO SPARESMANTENANCE PURCHASE OF CONSTRUCTION PLAYTS AND EQLIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	1,048,000,000.00	
23010138 23010139 2302 23020101 23020101 23020102 23020103 23020104	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING	1,048,000,000.00	
23010138 23010139 2302 2302010 23020101 23020102 23020103 23020104 23020105	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQLIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING	1,048,000,000.00	
23010138 23010139 2302 2302010 23020101 23020102 23020103 23020104 23020105 23020106	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HUGSING CONSTRUCTION / PROVISION OF HUGSING CONSTRUCTION / PROVISION OF HUGSING CONSTRUCTION / PROVISION OF HUGSING CONSTRUCTION / PROVISION OF HUGSITALS / HEALTH	1,048,000,000.00	
23010138 2302 2302 230201 23020101 23020102 23020103 23020104 23020105 23020106 23020107	PURCHASE OF AERO SPARESMANTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIED ENLIDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF MOSPITAL BUILDINGS CONSTRUCTION / PROVISION OF MOSPITALS / HEALTH CONSTRUCTION / PROVISION OF MOSPITALS / HEALTH CENTERS CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	1,048,000,000.00	
23010138 23020 2302 230201 23020101 23020102 23020103 23020104 23020105 23020106 23020107 23020108	PURCHASE OF AERO SPARESMANTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQLIPHENT CONSTRUCTION / PROVISION OCONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FORCE BUILDINGS CONSTRUCTION / PROVISION OF PLAST CONSTRUCTION / PROVISION OF PLAST CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF HOLSING SCHOOLS CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A	1,048,000,000.00	
23010138 23010139 2302 23020101 23020101 23020102 23020103 23020105 23020106 23020106 23020107 23020108	PURCHASE OF AERO SPARESMANTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF ELCTRICITY CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA	1,048,000,000.00	
23010138 23020 2302 230201 23020101 23020102 23020103 23020104 23020105 23020106 23020107 23020108	PURCHASE OF AERO SPARESMANTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQLIPHENT CONSTRUCTION / PROVISION OCONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FORCE BUILDINGS CONSTRUCTION / PROVISION OF PLAST CONSTRUCTION / PROVISION OF PLAST CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF HOLSING SCHOOLS CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A	1,048,000,000.00	
23010138 2302 230201 23020101 23020102 23020102 23020102 23020102 23020105 23020105 23020106 23020106 23020109 23020109	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQLIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FUED ASSETS - GENERAL CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	1,048,000,000.00	
23010138 23010139 2302 23020101 23020101 23020103 23020103 23020105 23020105 23020106 23020106 23020106 23020106 23020107 23020109 23020109	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSIG CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	1,048,000,000.00	
23010138 23010138 2302 2302010 23020101 23020102 23020104 23020104 23020105 23020105 23020106 23020108 23020108 23020109 23020110	PURCHASE OF AERO SPARESMANTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQLIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF FUELDRAW CONSTRUCTION / PROVISION OF FUELSTRUCTION CONSTRUCTION / PROVISION OF FUELSTRUCTION CONSTRUCTION / PROVISION OF FUELS CHOOLS NA NA CONSTRUCTION / PROVISION OF FUELIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF FUELIC SCHOOLS CONSTRUCTION / PROVISION OF FUELING STATIONS CONSTRUCTION / PROVISION OF FUELING FACILITIES	1,048,000,000.00	
23010138 2302 2302 230201 23020102 23020102 23020104 23020104 23020105 23020106 23020106 23020108 23020109 23020101 23020110	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED FAILUNGS CONSTRUCTION / PROVISION OF FIXED FAILUNGS CONSTRUCTION / PROVISION OF FIXED FAILUNGS CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF PIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF INERRES CONSTRUCTION / PROVISION OF BORTING FACILITIES CONSTRUCTION / PROVISION OF BORTING FACILITIES CONSTRUCTION / PROVISION OF BORTING FACILITIES	1,048,000,000.00	
23010138 2302138 230212 23020101 23020101 23020102 23020103 23020104 23020105 23020106 23020106 23020107 23020108 23020108 23020110 23020111 23020111 23020112 23020113	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQLIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF PIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES	1,048,000,000.00	
23010138 23020138 23020132 23020101 23020101 23020103 23020104 23020105 23020105 23020106 23020106 23020107 23020108 23020101 23020111 23020111 23020113	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQLIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED FIXED ASSETS CONSTRUCTION / PROVISION OF FIXED FIXED ASSETS CONSTRUCTION / PROVISION OF FIXED FIXED ASSETS CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF ADDR & BRIDDES CONSTRUCTION / PROVISION OF ADDS & BRIDDES CONSTRUCTION / PROVISION OF RADS & BRIDDES CONSTRUCTION / PROV	1,048,000,000.00	
23010138 23027 23027 23020102 23020102 23020103 23020105 23020105 23020106 23020106 23020106 23020107 23020107 23020108 23020108 23020110 23020111 23020111 23020111 23020111 230201116 23020116	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQLIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FUED ASSETS - GENERAL CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF PARE FACILITIES CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF ADRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF ADRICUTURAL	1,048,000,000.00	
23010138 23020138 23020102 23020101 23020103 23020104 23020104 23020108 23020108 23020108 23020108 23020108 23020108 23020108 23020108 23020108 23020108 23020108 23020110 23020111 23020111 23020116	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FILED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FILED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FILED EUILDINGS CONSTRUCTION / PROVISION OF PELICITIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF DIBLIC SCHOOLS NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF SPORTING FACILITES CONSTRUCTION / PROVISION OF SPORTING FACILITES CONSTRUCTION / PROVISION OF RADOLULUTRAL FACILITES CONSTRUCTION / PROVISION OF ARPORT / AERODROMES CONSTRUCTION / PROVISION OF ARPORT / AERODROMES	1,048,000,000.00	
23010138 23010139 230201 23020102 23020102 23020103 23020104 23020105 23020106 23020106 23020106 23020106 23020108 23020109 23020109 23020119 23020119 23020119 23020110 230201116 230201116 230201116 230201118 230201118	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQLIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OF FIXED FIXED CONSTRUCTION / PROVISION OF OF FIXED FIXED CONSTRUCTION / PROVISION OF FIXED FIXED CONSTRUCTION / PROVISION OF FIXED FIXED CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF FIXED FIXED CONSTRUCTION / PROVISION OF FIXED FIXED CONSTRUCTION / PROVISION OF FIXED FIXED NA NA CONSTRUCTION / PROVISION OF FIXED FIXED FIXED CONSTRUCTION / PROVISION OF FIXED FIXED CONSTRUCTION / PROVISION OF FIXED FIXED CONSTRUCTION / PROVISION OF FIXED FIXED FIXED CONSTRUCTION / PROVISION OF FIXED FIXED FIXED CONSTRUCTION / PROVISION OF FIXED FIXED FIXED CONSTRUCTION / PROVISION OF RALL-YAUXYS CONSTRUCTION / PROVISION OF MIL-PORT / LEROREMES CONSTRUCTION / PROVISION OF MIL-PO	1,048,000,000.00	
23010138 23020138 23020101 23020102 23020102 23020103 23020108 23020108 23020108 23020108 23020108 23020108 23020108 23020109 23020110 23020111 23020111 23020111 23020111 23020111 23020111 23020111 23020111 23020111 23020111	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED FIXED ASSETS CONSTRUCTION / PROVISION OF FIXED FIXED ASSETS CONSTRUCTION / PROVISION OF FIXED FIXED CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF ADADS & BRIDGES CONSTRUCTION / PROVISION OF RADS & BRIDGES CONSTRUCTION / PROVISION OF RADS & BRIDGES CONSTRUCTION / PROVISION OF ANALER VAYS CONSTRUCTION / P	1,048,000,000.00	
23010138 23027 23027 23020102 23020102 23020103 23020105 23020105 23020105 23020106 23020106 23020107 23020107 23020107 23020107 23020110 23020111 23020112	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQLIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF BUDIES CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF PIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF PIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF PIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF RADIES CONSTRUCTION / PROVISION OF RADIES CONSTRUCTION / PROVISION OF RADIES CONSTRUCTION / PROVISION OF RADIENA BRIDGES CONSTRUCTION / PROVISION OF RADIEVAYS CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF RADIEVAYS CONSTRUCTION / PROVISION OF RADIEVAYS CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF BARENES CONSTRUCTION / PROVISION OF WATER FACILITIES CONS	1,048,000,000.00	
23010138 23020139 23020102 23020101 23020103 23020104 23020104 23020108 23020108 23020108 23020108 23020108 23020108 23020108 23020108 23020108 23020108 23020110 23020111 23020111 23020111 23020111 23020111 23020111 23020111 23020111 23020111 23020111 23020111 23020111 23020111 23020112 23020112	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQLIPMENT CONSTRUCTION / PROVISION OF FILED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FILED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FILED EUILDINGS CONSTRUCTION / PROVISION OF PRODE ASSETS - GENERAL CONSTRUCTION / PROVISION OF PRODE ASSETS - GENERAL CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACILITES CONSTRUCTION / PROVISION OF SPORTING FACILITES CONSTRUCTION / PROVISION OF SARCHULTURAL FACILITES CONSTRUCTION / PROVISION OF AIR-PROT / AERODROMES CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES	1,048,000,000.00	
23010138 23027 23027 23020102 23020102 23020103 23020105 23020105 23020105 23020106 23020106 23020107 23020107 23020107 23020107 23020110 23020111 23020112	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF FIXED FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED FIXED ASSETS CONSTRUCTION / PROVISION OF ASSETLATIONS CONSTRUCTION / PROVISION OF ASSETLATIONAL FACILITIES NA NA NA CONSTRUCTION OF DOUNDARY PLLARS/ RIGHT OF WAYS CONSTRUCTION OF DOUNDARY PLLARS/ RIGHT OF WAYS CONSTRUCTION OF TARAFILICATION FIXED ASSETS NA NA CONSTRUCTION OF TARAFILICATION FIXED ASSETS NA NA CONSTRUCTION OF TARAFILICATION OF MONISON OF RECREATIONAL FACILITIES NA NA NA CONSTRUCTION OF DOUNDARY PLLARS/ RIGHT OF WAYS CONSTRUCTION OF TARAFILICATION FIXED ASSETS CONSTRUCTION OF TARAFILICATION FIXED ASSE	1,048,000,000.00	
23010138 23020133 23020102 23020102 23020102 23020103 23020104 23020105 23020106 23020106 23020106 23020106 23020107 23020107 23020107 23020110 23020110 23020111 23020114 23020115 23020116 23020116 23020116 23020117 23020119 23020119 23020119 23020121 23020121	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQLIPMENT CONSTRUCTION / PROVISION OF FILED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FILED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FILED EUILDINGS CONSTRUCTION / PROVISION OF PRODE ASSETS - GENERAL CONSTRUCTION / PROVISION OF PRODE ASSETS - GENERAL CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACILITES CONSTRUCTION / PROVISION OF SPORTING FACILITES CONSTRUCTION / PROVISION OF SARCHULTURAL FACILITES CONSTRUCTION / PROVISION OF AIR-PROT / AERODROMES CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES	1,048,000,000.00	
23010138 23010139 23020102 23020102 23020103 23020104 23020105 23020105 23020106 23020105 23020106 23020106 23020107 23020107 23020109 23020109 23020110 23020112 23020112 23020116 23020111 230201116 230201117 23020116	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED FIXED ASSETS CONSTRUCTION / PROVISION OF FIXED FIXED ASSETS CONSTRUCTION / PROVISION OF FIXED FIXED CONSTRUCTION / PROVISION OF FIXED FIXED CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF ADADS & BRIDGES CONSTRUCTION / PROVISION OF RADDS & BRIDGES CONSTRUCTION / PROVISION OF ADADS & BRIDGES CONSTRUCTION / PROVISION OF ANDA SK BRIDGES CONSTRUCTION OF BOUNDARY PLLARS/ RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PLLARS/ RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PLLARS/ RIGHT OF WAYS CONSTRUCTION OF MARKETSPARKS CONSTRUCTION OF MARKETSPARKS CONSTRUCTION OF PROVER GENERATING PLANTS	1,048,000,000.00	
23010138 23020139 23020102 23020102 23020102 23020104 23020104 23020106 23020106 23020106 23020107 23020108 23020108 23020108 23020108 23020110 23020111 23020112 23020112 230201118 23020118 23020119 23020119 23020110	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQLIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FILED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FILED SUBJECT CONSTRUCTION / PROVISION OF FILED SUBJECT CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF ROLTING FACILITIES CONSTRUCTION / PROVISION OF RADRICUTURAL FACILITIES CONSTRUCTION / PROVISION OF RADRICUT / REPORT / AERODROMES CONSTRUCTION / PROVISION OF RAL-WAYS CONSTRUCTION OF DOURDARY PLLARS/ RIGHT OF WAYS CONSTRUCTION OF DOURDARY PLLARS/ RIGHT OF WAYS CONSTRUCTION OF TO TAFFIC / STREET LIGHTS CONSTRUCTION OF TO POWER CERERATING PLANTS CONSTRUCTION OF TO OF DOWER CERERATING PLANTS CONSTRUCTION OF TO AFFIC / STREET LIGHTS	1,048,000,000.00	
23010138 23010139 23020103 23020102 23020104 23020103 23020105 23020106 23020106 23020106 23020106 23020107 23020107 23020107 23020107 23020110 23020110 23020112 23020112 23020112 23020112 23020112 23020112 23020112 23020112 23020112 23020112 23020112 23020112 23020112 23020123	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQLIPMENT CONSTRUCTION / PROVISION OF FILED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FILED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FILED EUILDINGS CONSTRUCTION / PROVISION OF PELICITICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACILITES CONSTRUCTION / PROVISION OF SPORTING FACILITES CONSTRUCTION / PROVISION OF ARROUGLIVITAL FACILITES CONSTRUCTION / PROVISION OF ARROWS CONSTRUCTION OF MARKETSPARKS CONSTRUCTION OF MARKETSPARKS CONSTRUCTION OF AND CONSTRUCTION FOR ARROWS CONSTRUCTION OF AND FOR ARROWS ARROWS CONSTRUCTION OF AND FOR ARROWS AND FOR ARROWS CONSTRUCTION OF AND FOR ARROWS CONSTRUCTION OF AND FOR ARROWS ARROWS CONSTRUCTION OF AND FOR ARROWS ARROWS CONSTRUCTION OF AND FOR ARROWS ARROWS CONSTRU	1,048,000,000.00 1,048,000,000.00	
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23010138 23020138 23020101 23020102 23020102 23020105 23020105 23020105 23020106 23020107 23020107 23020107 23020107 23020107 23020112 23020113 23020113 23020113 23020112 23020112 23020112 23020120 23020122 23020122 23020122 23020122 23020122 23020123	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQLIPMENT CONSTRUCTION / PROVISION OF FILED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FILED BUILDINGS CONSTRUCTION / PROVISION OF FILED BUILDINGS CONSTRUCTION / PROVISION OF PROVISION OF RECONSTRUCTION CONSTRUCTION / PROVISION OF RECONSING CONSTRUCTION / PROVISION OF RECONSING CONSTRUCTION / PROVISION OF RECONSING CONSTRUCTION / PROVISION OF BUILDINGS CONSTRUCTION / PROVISION OF BUILDINGS CONSTRUCTION / PROVISION OF BUILDING CONSTRUCTION / PROVISION OF PIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF PIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL CONSTRUCTION / PROVISION OF AGRICULTURAL CONSTRUCTION OF TRAFFIC STREET LIGHTS CONSTRUCTION OF TOWER CEREBATING FACHATIS CONSTRUCTION OF FOWER GEREBATING FACHATIS CONSTRUCTION OF OF CONTRACTSPARKS CONSTRUCTION OF FOWER GEREBATING FACHATIS CONSTRUCTION OF FOWER GEREBATING FACHATIS CONSTRUCTION	1,048,000,000.00 1,048,000,000.00	
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23010138 23020133 23020102 23020101 23020103 23020105 23020105 23020105 23020105 23020106 23020107 23020108 23020107 23020108 23020107 23020101 23020112 23020112 23020112 23020112 23020112 23020112 23020112 23020112 23020112 23020122 23020123 23020124 230	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQLIPMENT CONSTRUCTION / PROVISION OF FUED ASSETS - GENERAL CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF ARRIVER ACILITIES CONSTRUCTION / PROVISION OF RADES & BRIDGES CONSTRUCTION / PROVISION OF MARE FRACILITIES CONSTRUCTION / PROVISION OF MARE FRACINAL CONSTRUCTION OF TRAFFIC STREET LIGHTS CONSTRUCTION OF TRAFFIC STREET LIGHTS CONSTRUCTION OF TOWER GENERATING FLATIS CONSTRUCTION OF TOWER GENERATING FLATIS CONSTRUCTION OF TOWER GENERATING FLATIS CONSTRUCTION OF OWER GENERATING FLATIS CONSTRUCTION OF OWER GENERATING FLATIS CONSTRUCTION OF OWER GENERATING PLANTS CONSTRUCTION OF OWER GENERATING PLANTS CONSTRUCTION OF TOWER GENERATING PLANTS CONSTRUCTION OF OWER GENERATION ALB	1,048,000,000.00 1,048,000,000.00	
23010138 23020139 23020102 23020102 23020103 23020104 23020105 23020106 23020106 23020106 23020106 23020106 23020107 23020107 23020107 23020112 23020112 23020112 23020112 23020112 23020112 23020112 23020112 23020112 23020121 23020101 2302010 23020000000000	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED FIXED MASK CONSTRUCTION / PROVISION OF MALEWAYS CONSTRUCTION / PROVISION OF MALEWAYS CONSTRUCTION / PROVISION OF RAL-WAYS CONSTRUCTION / PROVISION OF RAL-WAYS CONSTRUCTION / PROVISION OF RAL-MAYS CONSTRUCTION OF RAL-MAYS CONSTRUCTION OF RAL-MAYS CONSTRUCTION OF ROMARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF ROMARY P	1,048,000,000.00 1,048,000,000.00	
23010138 23020139 23020102 23020102 23020102 23020103 23020106 23020106 23020106 23020106 23020106 23020107 23020107 23020109 23020110 23020110 23020112 23020112 23020112 23020112 23020112 23020112 23020112 23020112 23020123 23020123 23020123 23020123 23020123 23020123 23020124 23020123 23020124 23020124 23020125 230	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF BRORTING FACILITES CONSTRUCTION OF BOUNDARY PLLARS/ RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PLLARS/ RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PLLARS/ RIGHT OF WAYS CONSTRUCTION OF FOUNDSION OF CEMERATING PLANTS CONSTRUCTION OF FOUNDSION OF CEMERATING PLANTS CONSTRUCTION OF FOUNDSION OF CEMERATING PLANTS CONSTRUCTION OF TO INFRASTRUCTURES REMABILITATION / REPARS - HOLDING REHABILITATION / REPARS - HOLDING NA	1,048,000,000.00 1,048,000,000.00	
23010138 23020138 23020102 23020102 23020102 23020108 23020108 23020108 23020108 23020108 23020108 23020109 23020110 23020110 23020110 23020113 23020114 23020114 23020115 23020116 23020116 23020112 23020121 23020121 23020122 23020123 23020123 23020123 23020123 23020124 23020125 23020124 23020125 23020126 23020126 23020126 23020126 23020126 23020126 23020126 23020127 23020126 23020127 23020127 23020127 23020127 23020127 23020126 23020127 23020126 23020126 23020126 23020126 23020126 23020127 23020126 23020127 23020126 23020127 23020126 23020127 230	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQLIPMENT CONSTRUCTION / PROVISION OF FUED ASSETS - GENERAL CONSTRUCTION / PROVISION OF ASSET AS A BIDDES CONSTRUCTION / PROVISION OF ANDA & ANDA NA CONSTRUCTION OF BOUNDARY PLLARS/ RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PLLARS/ RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PLLARS/ RIGHT OF WAYS CONSTRUCTION OF PRAFILS CONSTRUCTION OF PRAFTING STATES CONSTRUCTION OF PRAFTING SOF FUED ASSETS - GENERAL REHABILITATION / REPARS OF FISEDENTIAL BUILDING REHABILITATION / REPARS OF FUED ASSETS - GENERAL REHABILITATION / REPARS OF FUED ASSETS - GENERAL REHABILITATION / REPARS - FOUSING REHABILITATION / REPARS OF FUED ASCHTIA SUDING REHABILITATION / REPARS - FOUSING REHABILITATION / REPARS - FOUSING REHABILITATION / REPARS - FUEDINGLITY	1,048,000,000.00 1,048,000,000.00	
23010138 23020138 23020102 23020101 23020103 23020105 23020105 23020105 23020106 23020106 23020107 23020108 23020107 23020108 23020110 23020112 23020112 23020113 23020113 23020114 23020114 23020114 23020112 23020112 23020112 23020112 23020112 23020120 23020122 23020122 23020124 23020125 23020124 23020125 23020124 23020126 23020126 23020127 23020126 23020103 23020105 23020105 23020105 23020105	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PRAYTS AND EQLIPMENT CONSTRUCTION / PROVISION OF FILED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FILED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FILED ENLIDINGS CONSTRUCTION / PROVISION OF FILED ENLIDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF MATER FACILITIES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA NA CONSTRUCTION / PROVISION OF FILE FIGHTING STATIONS CONSTRUCTION / PROVISION OF PREE FIGHTING STATIONS CONSTRUCTION / PROVISION OF ROBINES CONSTRUCTION / PROVISION OF ROBINES CONSTRUCTION / PROVISION OF RADRY ALALTIES CONSTRUCTION / PROVISION OF RALEWAYS CONSTRUCTION OF TRAFFIC STREET UGHTS CONSTRUCTION OF TOWER GENERATING FLATIS CONSTRUCTION OF TOWER GENERATING FLATIS CONSTRUCTION OF TOWER GENERATING PLANTS CONSTRUCTION OF TOWER GENERATING PLANTS CONSTRUCTION OF OWER FACEL UGHTS CONSTRUCTION OF OWER FACEL UGHTS CONSTRUCTION OF TOWER GENERATING PLANTS CONSTRUCTION OF TOWER GENERATING PLANTS CONSTRUCTION OF OWER GENERATING PLANTS CONSTRUCTION OF TOWER GENERATING PLANTS CONSTRUCTION OF OWER GENERATING PLANTS CONSTRUCTION / REPARS - HOUSING REHABILITATION / REPARS - PLIB	1,048,000,000.00 1,048,000,000.00	
23010138 23020139 23020101 23020102 23020102 23020108 23020108 23020108 23020108 23020109 23020109 23020109 23020110 23020110 23020113 23020114 23020114 23020115 23020116 23020116 23020112 23020121 23020120 23020120 23020120 23020120 23020120 23020120 23020120 230	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQLIPMENT CONSTRUCTION / PROVISION OF FUED ASSETS - GENERAL CONSTRUCTION / PROVISION OF ASSET AS A BIDDES CONSTRUCTION / PROVISION OF ANDA & ANDA NA CONSTRUCTION OF BOUNDARY PLLARS/ RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PLLARS/ RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PLLARS/ RIGHT OF WAYS CONSTRUCTION OF PRAFILS CONSTRUCTION OF PRAFTING STATES CONSTRUCTION OF PRAFTING SOF FUED ASSETS - GENERAL REHABILITATION / REPARS OF FISEDENTIAL BUILDING REHABILITATION / REPARS OF FUED ASSETS - GENERAL REHABILITATION / REPARS OF FUED ASSETS - GENERAL REHABILITATION / REPARS - FOUSING REHABILITATION / REPARS OF FUED ASCHTIA SUDING REHABILITATION / REPARS - FOUSING REHABILITATION / REPARS - FOUSING REHABILITATION / REPARS - FUEDINGLITY	1,048,000,000.00 1,048,000,000.00	

	ANNUAL CAPITALT BUDGET (CAPITAL) STATE B	UDGET	
Admin/Economic Code	Organisation Name	Budget 2021	Budget 202
032600100100	MINISTRY OF JUSTICE		
		N	N
23030113	REHABILITATION / REPAIRS - ROADS & BRIDGES		
23030114	REHABILITATION / REPAIRS - RAILWAYS		
23030115	REHABILITATION / REPAIRS - WATER-WAY		
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		
23030117	N/A		
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		
23030120	N/A		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	100.000.000.00	
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS		
23030120	REHABILITATION/REPAIRS- MARKETS/PARKS		
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		
23030125			
23030126	REHABILITATION/REPAIRS OF CEMETERIES REHABILITATION/REPAIRS- ICT INFRASTRUCTURES		
23030127			
	PRESERVATION OF THE ENVIRONMENT		
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040101	TREE PLANTING		
23040102	EROSION & FLOOD CONTROL		
23040103	WILDLIFE CONSERVATION		
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		
23040105	WATER POLLUTION PREVENTION & CONTROL		
2305	OTHER CAPITAL PROJECTS	1,094,000,000.00	
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,094,000,000.00	
23050101	RESEARCH AND DEVELOPMENT	1,094,000,000.00	
23050102	COMPUTER SOFTWARE ACQUISITION		
23050103	MONITORING AND EVALUATION		
23050104	ANNIVERSARIES/CELEBRATIONS		
23050105	N/A		
23050106	N/A		
23050107	MARGIN FOR INCREASES IN COSTS		
23050108	N/A		
23050109	N/A		
23050110	N/A		
23050111	N/A		
23050126	N/A		
23050127	N/A		
DETAILED CAPITAL	BUDGET BASED ON PROGRAMME:	1	
NCOA (PROGRAMME		AMOUNT	
CODE)	BUILDING OF MINISTRY OF JUSTICE NEW OFFICE BLOCK	400.000.000.00	
	EQUIPMENT OF LAW LIBRARIES/PURCHASES OF LAW BOOKS	60,000,000,00	
	FURNISHING OF NEW MINISTRY OF JUSTICE BUILDING	400.000.000.00	
	ALTERNATIVE DISPUTE RESOLUTIONS	400,000,000.00	
	CENTRE:ESTERBLISHMENT OF ALTERNATIVE DISPUTE		
	PRINTING OF LAW REPORT EX-PRISONERS/AWAITING TRIAL INMATES REFORMATION	50,000,000.00	
	PROGRAMME	150,000,000.00	
	OWERRI MULTI-DOOR COURT HOUSE	25,000,000.00	
	DOCUMENTATION OF CUSTOMARY COURT LAWS	19,000,000.00	
	JUSTICE FACILITATION PROJECT: IMO STATE GOVERNMENT INTERVENTION WITH FEDERAL AND STATE PROJECT	700,000,000.00	
	RENOVATION/COMPLETION OF ABOHMBAISE,ORLU,OGUTA,OKIGWE,ISINWEKE(ETITI). THIS	100,000,000.00	
		100.000.000.00	
	COMPUTERIZATION SYSTEM		
	COMPLETION OF ALL MAGISTRATE AND CUSTOMARY COURT BUILDING IN IMO STATE	648,000,000.00	
	COMPLETION OF ALL MAGISTRATE AND CUSTOMARY COURT	648,000,000.00 198,000,000.00	
	COMPLETION OF ALL MAGISTRATE AND CUSTOMARY COURT BUILDING IN IMO STATE PURCHASE OF UTILITY VEHICLES, 1 BUS, 10 NO VEHICLES		

0100100	OFFICE OF THE STATE AUDITOR GENERAL	N	N
23	CAPITAL EXPENDITURE	589,000,000.00	-
2301	FIXED ASSETS PURCHASED		
230101	PURCHASE OF FIXED ASSETS - GENERAL	•	
23010101 23010102	PURCHASE / ACQUISITION OF LAND PURCHASE OF OFFICE BUILDINGS		
23010102	PURCHASE OF RESIDENTIAL BUILDINGS		
23010104	PURCHASE MOTOR CYCLES		
23010105	PURCHASE OF MOTOR VEHICLES		
23010106	PURCHASE OF VANS		
23010107	PURCHASE OF TRUCKS		
23010108	PURCHASE OF BUSES		
23010109	PURCHASE OF SEA BOATS		
23010110	PURCHASE OF SHIPS		
23010111	PURCHASE OF TRAINS		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS PURCHASE OF COMPUTERS		
23010113	PURCHASE OF COMPUTERS PURCHASE OF COMPUTER PRINTERS		
23010115	PURCHASE OF PHOTOCOPYING MACHINES		
23010116	PURCHASE OF TYPEWRITERS		
23010117	PURCHASE OF SHREDDING MACHINES		
23010118	PURCHASE OF SCANNERS		
23010119	PURCHASE OF POWER GENERATING SET		
23010120	PURCHASE OFCANTEEN / KITCHEN EQUIPMENT		
23010121	PURCHASE OF RESIDENTIAL FURNITURE		
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT PURCHASE OF AGRICULTURAL EQUIPMENT		
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		
23010128	PURCHASE OF SECONT EQUIPMENT		
23010130	PURCHASE OF RECREATIONAL FACILITIES		
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		
23010132	PURCHASE OF SECURITY EQUIPMENT		
23010133	PURCHASES OF SURVEYING EQUIPMENT		
23010134	PURCHASE OF DIVING EQUIPMENT		
23010135	NA		
23010136	N/A		
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE		
23010138 23010139	PURCHASE OF AERO SPARES/MAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT		
23010135	CONSTRUCTION / PROVISION	589,000,000.00	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	589,000,000.00	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	589,000,000.00	
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		
23020104	CONSTRUCTION / PROVISION OF HOUSING		
23020104 23020105	CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF WATER FACILITIES		
23020104 23020105 23020106	CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		
23020104 23020105 23020106 23020107	CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		
23020104 23020105 23020106 23020107 23020108	CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION (PROVISION OF WATER FACILITIES CONSTRUCTION (PROVISION OF HOSFITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA		
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Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
014000100100	OFFICE OF THE STATE AUDITOR GENERAL		
		N	N
23030113	REHABILITATION / REPAIRS - ROADS & BRIDGES		
23030114	REHABILITATION / REPAIRS - RAILWAYS		
23030115	REHABILITATION / REPAIRS - WATER-WAY		
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		
23030117	N/A		
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		
23030120	N/A		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS		
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS		
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		
23030126	REHABILITATION/REPAIRS OF CEMETERIES		
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES		
2304	PRESERVATION OF THE ENVIRONMENT		
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040101	TREE PLANTING		
23040102	EROSION & FLOOD CONTROL		
23040103	WILDLIFE CONSERVATION		
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		
23040105	WATER POLLUTION PREVENTION & CONTROL		
2305	OTHER CAPITAL PROJECTS	-	
230501	ACQUISITION OF NON TANGIBLE ASSETS	-	
23050101	RESEARCH AND DEVELOPMENT		
23050102	COMPUTER SOFTWARE ACQUISITION		
23050103	MONITORING AND EVALUATION		
23050104	ANNIVERSARIES/CELEBRATIONS		
23050105	N/A		
23050106	N/A		
23050107	MARGIN FOR INCREASES IN COSTS		
23050108	N/A		
23050109	N/A		
23050110	N/A		
23050111	N/A		
23050126	N/A		
23050127	N/A		
	BUDGET BASED ON PROGRAMME:		
NCOA (PROGRAMME CODE)	PROJECT	AMOUNT	
	2 NO. OFFICE BUILDING	589,000,000.00	

00100100	OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOV.	N	N
23	CAPITAL EXPENDITURE	52,800,000.00	
2301	FIXED ASSETS PURCHASED	-	
230101	PURCHASE OF FIXED ASSETS - GENERAL	-	
23010101 23010102	PURCHASE / ACQUISITION OF LAND PURCHASE OF OFFICE BUILDINGS		
23010102	PURCHASE OF RESIDENTIAL BUILDINGS		
23010104	PURCHASE MOTOR CYCLES		
23010105	PURCHASE OF MOTOR VEHICLES		
23010106	PURCHASE OF VANS		
23010107	PURCHASE OF TRUCKS		
23010108	PURCHASE OF BUSES		
23010109	PURCHASE OF SEA BOATS PURCHASE OF SHIPS		
23010110	PURCHASE OF TRAINS		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		
23010113	PURCHASE OF COMPUTERS		
23010114	PURCHASE OF COMPUTER PRINTERS		
23010115	PURCHASE OF PHOTOCOPYING MACHINES		
23010116 23010117	PURCHASE OF TYPEWRITERS PURCHASE OF SHREDDING MACHINES		
23010117	PURCHASE OF SCANNERS		
23010119	PURCHASE OF POWER GENERATING SET		
23010120	PURCHASE OFCANTEEN / KITCHEN EQUIPMENT		
23010121	PURCHASE OF RESIDENTIAL FURNITURE		
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		
23010125 23010126	PURCHASE OF LIBRARY BOOKS & EQUIPMENT PURCHASE OF SPORTING / GAMING EQUIPMENT		
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT PURCHASE OF AGRICULTURAL EQUIPMENT		
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		
23010130	PURCHASE OF RECREATIONAL FACILITIES		
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		
23010132	PURCHASE OF SECURITY EQUIPMENT		
23010133 23010134	PURCHASES OF SURVEYING EQUIPMENT PURCHASE OF DIVING EQUIPMENT		
23010134	N/A		
23010136	N/A		
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE		
23010138	PURCHASE OF AERO SPARES/MAINTENANCE		
23010139	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT		
2302		52,800,000.00 52,800,000.00	
23020101	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	52,800,000.00	
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		
23020104	CONSTRUCTION / PROVISION OF HOUSING		
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		
23020105 23020106	CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		
23020105 23020106 23020107	CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		
23020105 23020106	CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		
23020105 23020106 23020107 23020108	CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A		
23020105 23020106 23020107 23020108 23020109	CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA		
23020105 23020106 23020107 23020108 23020109 23020110 23020111 23020112	CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF LIBRARIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES		
23020105 23020106 23020107 23020108 23020109 23020109 23020110 23020111 23020112 23020113	CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SOPRITING FACILITIES CONSTRUCTION / PROVISION OF SOPRITING FACILITIES		
23020105 23020106 23020107 23020108 23020109 23020110 23020111 23020112 23020113 23020114	CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF ADRITULAL FACILITIES CONSTRUCTION / PROVISION OF ADRICULTURAL FACILITIES		
23020105 23020106 23020107 23020108 23020109 23020109 23020110 23020111 23020112 23020113	CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING FACILITIES CONSTRUCTION / PROVISION OF ADRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF RADICULTURAL FACILITIES CONSTRUCTION / PROVISION OF RADICULTURAL FACILITIES CONSTRUCTION / PROVISION OF RADICUS SE BIOLOGES		
23020105 23020106 23020107 23020108 23020109 23020110 23020110 23020112 23020112 23020114 23020115	CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF ADRITULAL FACILITIES CONSTRUCTION / PROVISION OF ADRICULTURAL FACILITIES		
23020105 23020106 23020107 23020108 23020109 23020110 23020111 23020112 23020113 23020114 23020115 23020116	CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF RAILS ARIGES CONSTRUCTION / PROVISION OF RAILS ARIGES CONSTRUCTION / PROVISION OF RAIL-WAYS		
23020105 23020106 23020107 23020108 23020109 23020110 23020111 23020112 23020113 23020114 23020115 23020116 23020117	CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SOPRITING FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF RALES & BRIDGES CONSTRUCTION / PROVISION OF RALEWAYS CONSTRUCTION / PROVISION OF RALEWAYS CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES		
23020105 23020106 23020107 23020109 23020109 23020110 23020111 23020112 23020113 23020113 23020114 23020116 23020117 23020118 23020119 23020120	CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FARICULTURAL FACILITIES CONSTRUCTION / PROVISION OF RARICULTURAL FACILITIES CONSTRUCTION / PROVISION OF RARICULTURAL FACILITIES CONSTRUCTION / PROVISION OF RARICULTURAL FACILITIES CONSTRUCTION / PROVISION OF RARICULTURAL CONSTRUCTION / PROVISION OF RARICULTURAL CONSTRUCTION / PROVISION OF WATER-WAYS CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF INFRASTRUCTURE		
23020105 23020106 23020107 23020108 23020109 23020110 23020110 23020112 23020112 23020113 23020114 23020115 23020116 23020116 23020117 23020119 23020120	CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS NA NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF ARALWAYS CONSTRUCTION / PROVISION OF ARL-WAYS CONSTRUCTION / PROVISION OF ALR-WAYS CONSTRUCTION / PROVISION OF ALR-PORT / AERODROMES CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		
23020105 23020106 23020107 23020108 23020109 23020110 23020110 23020111 23020113 23020114 23020115 23020115 23020116 23020117 23020117 23020112 23020120 23020121	CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF HOSMITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF RADEX CONSTRUCTION / PROVISION OF RALEWAYS CONSTRUCTION / PROVISION OF RALEWAYS CONSTRUCTION / PROVISION OF MATER-WAYS CONSTRUCTION / PROVISION OF MATER-WAYS		
23020105 23020106 23020107 23020108 23020109 23020110 23020110 23020112 23020112 23020113 23020114 23020115 23020116 23020116 23020117 23020119 23020120	CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS NA NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF ARALWAYS CONSTRUCTION / PROVISION OF ARL-WAYS CONSTRUCTION / PROVISION OF ALR-WAYS CONSTRUCTION / PROVISION OF ALR-PORT / AERODROMES CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		
23020105 23020106 23020107 23020108 23020109 23020109 23020112 23020113 23020113 23020114 23020114 23020114 23020114 23020119 23020119 23020120 23020120 23020123	CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF ARCULTURE CONSTRUCTION / PROVISION OF ARCULTURE ACILITIES CONSTRUCTION / PROVISION OF RALEWAYS CONSTRUCTION / PROVISION OF RALEWAYS CONSTRUCTION / PROVISION OF INFROSTRUCTURE CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES NA NA CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF TRAFFIC /STREET LIGHTS		
23020105 23020106 23020107 23020108 23020108 23020109 23020110 23020112 23020113 23020114 23020115 23020115 23020115 23020115 23020112 230201120 23020120 23020120 23020121 23020123	CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES NA NA CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF ARICLUTURAL FACILITIES CONSTRUCTION / PROVISION OF ARICLUTURAL FACILITIES CONSTRUCTION / PROVISION OF RARICLUTARAL FACILITIES CONSTRUCTION / PROVISION OF RARICLUTARS CONSTRUCTION / PROVISION OF RARICLUTARS CONSTRUCTION / PROVISION OF RARE AVAYS CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF ROUNDARY PILLARS/ RIGHT OF WAYS		
23020105 23020107 23020107 23020108 23020108 23020110 23020111 23020112 23020113 23020115 23020116 23020116 23020116 23020117 23020117 23020112 23020112 23020121 23020121 23020122 23020124 23020124	CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH (ENTITES) CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA NA CONSTRUCTION / PROVISION OF FUEL SCHOOLS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF ARICULTURAL FACILITIES CONSTRUCTION / PROVISION OF ARICUNAYS CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES NA NA CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF TRAFFIC / STREET LIGHTS CONSTRUCTION OF TRAFFIC / STREET LIGHTS CONSTRUCTION OF MARKETSPARKS		
23020105 23020106 23020107 23020109 23020110 23020110 23020113 23020113 23020114 23020115 23020116 23020116 23020117 23020118 23020120 23020120 23020121 23020121 23020122 23020124 23020124 23020125 23020126	CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH GAININES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA NA CONSTRUCTION / PROVISION OF FUEL SCHOOLS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SORTING FACILITIES CONSTRUCTION / PROVISION OF SARICUL TURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICUL TURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICUL TURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICUL TURAL FACILITIES CONSTRUCTION / PROVISION OF MALWAYS CONSTRUCTION / PROVISION OF MALWAYS CONSTRUCTION / PROVISION OF MATER WAYS CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES NA NA CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF MARKETS/PARKS CONSTRUCTION OF MARKETS/PARKS CONSTRUCTION OF CONVER GENERATING PLANTS CONSTRUCTION OF CONVERS TRUCTURES REHABILITATION / REPARIS		
23020105 23020106 23020107 23020109 23020110 23020110 23020112 23020112 23020113 23020114 23020115 23020115 23020115 23020115 23020121 23020121 23020122 23020125 23020125 23020125 23020125 23020125	CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH (ENTIRES) CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF ARICULTURAL CONSTRUCTION / PROVISION OF MATER-WAYS CONSTRUCTION / PROVISION OF MATER-WAYS CONSTRUCTION / PROVISION OF AREADAWYS CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES NA NA CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF DOWNER GENERATING PLANTS CONSTRUCTION OF TRAFFIC / STREET LIGHTS CONSTRUCTION OF MARKERS CONSTRUCTION OF MARKERS CONSTRUCTION OF OWER GENERATING PLANTS CONSTRUCTION OF OWER GENERATING PLANTS CONSTRUCTION OF INFRASTRUCTURE S REMABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		
23020105 23020106 23020107 23020107 23020107 23020110 23020110 23020111 23020112 23020113 23020114 23020115 23020115 23020115 23020115 23020112 23020120 23020120 23020121 23020121 23020122 23020123 23020124 23020125 23020	CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF ADRIEUL TURK - RACILITIES CONSTRUCTION / PROVISION OF ARAICULTURK - RACILITIES CONSTRUCTION / PROVISION OF RADAS & BRIDGES CONSTRUCTION / PROVISION OF RALE-WAYS CONSTRUCTION / PROVISION OF RALE-WAYS CONSTRUCTION / PROVISION OF ARE-PORT / AREOROMES CONSTRUCTION / PROVISION OF AREAPORT / AREOROMES CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF MARKETSIPARKS CONSTRUCTION OF MARKETSIPARKS CONSTRUCTION OF MARKETSIPARKS CONSTRUCTION OF FOWER CEMERATING PLANTS CONSTRUCTION OF FOWER CEMERATING PLANTS CONSTRUCTION OF FOR EXERCITIARES REHABILITATION / REPAIRS OF FIXED ASSETS - CEMERAL REHABILITATION / REPAIRS OF FIXED ASSETS - CEMERAL REHABILITATION / REPAIRS OF FIXED ASSETS - CEMERAL		
23020105 23020106 23020107 23020108 23020109 23020110 23020111 23020112 23020112 23020113 23020114 23020115 23020116 23020116 23020116 23020117 23020120 23020121 23020123 23020124 23020125 23020127 2303	CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF FURE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SOPOTING FACILITIES CONSTRUCTION / PROVISION OF SOPOTING FACILITIES CONSTRUCTION / PROVISION OF ADRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF MATER WAYS CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF RECERATIONAL FACILITIES NA CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF POWER GENERATING PLATS CONSTRUCTION / REPARIS OF FIZED ASSETS - GENERAL REHABILITATION / REPARIS OF FIZED ASSETS - GENERAL REHABILITATION / REPARIS OF FIZED ASSETS - GENERAL REHABILITATION / REPARIS OF FIZED ASSETS - GENERAL		
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23020105 23020106 23020107 23020108 23020109 23020110 23020111 23020112 23020113 23020114 23020115 23020115 23020116 23020116 23020116 23020117 23020120 23020120 23020121 23020123 23020124 23020124 23020127 2302 127 2302 127 2303 105	CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF HOSMITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF FURLE SCHOOLS NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SORTING FACILITIES CONSTRUCTION / PROVISION OF RADEWAYS CONSTRUCTION / PROVISION OF RADEWAYS CONSTRUCTION / PROVISION OF RALEWAYS CONSTRUCTION / PROVISION OF ARREVAYS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF FOUR GENERATING PLANTS CONSTRUCTION OF FOUR GENERATING PLANTS CONSTRUCTION OF CI INFRASTRUCTURES REHABILITATION / REPARS OF FRED ASSETS - GENERAL REHABILITATION / REPARS OF FRED ASSETS - GENERAL REHABILITATION / REPARS - HOUSING REHABILITATION / REPARS - HOUSING		
23020105 23020106 23020107 23020109 23020110 23020110 23020113 23020113 23020114 23020115 23020115 23020115 23020115 23020117 23020117 23020121 23020121 23020121 23020123 23020123 23020125 23030105 23030105 23030105	CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTREE CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF ADRICULTURE. FACILITIES CONSTRUCTION / PROVISION OF ROADS & BRIDGES CONSTRUCTION / PROVISION OF RALEWAYS CONSTRUCTION / PROVISION OF RALEWAYS CONSTRUCTION / PROVISION OF ARLEWAYS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF MARKETSIPARKS CONSTRUCTION OF MARKETSIPARKS REHABILITATION / REPARKS OF FRED ASSETS - GENERAL REHABILITATION / REPARKS OF FRED ASSETS - GENERAL REHABILITATION / REPARKS - HOUSING REHABILITATION / REPARKS - MATER FACILITES REHABILITATION / REPARKS - MATER FACILITES REHABILITATION / REPARKS - MARKET RACILITES REHABILITATION / REPARKS - PUBLIC SCHOOLS NA NA NA		
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23020105 23020106 23020107 23020107 23020107 23020110 23020111 23020111 23020113 23020114 23020115 23020115 23020115 23020117 23020116 23020116 23020117 23020120 23020120 23020121 23020120 23020120 23020120 23020120 23020120 23020120 23020120 23020120 23020120 23020120 23030100 23030105 23030106 23030106 23030107 23030105	CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTREE CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF ADRICULTURE. FACILITIES CONSTRUCTION / PROVISION OF ROADS & BRIDGES CONSTRUCTION / PROVISION OF RALEWAYS CONSTRUCTION / PROVISION OF RALEWAYS CONSTRUCTION / PROVISION OF ARLEWAYS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF MARKETSIPARKS CONSTRUCTION OF MARKETSIPARKS REHABILITATION / REPARKS OF FRED ASSETS - GENERAL REHABILITATION / REPARKS OF FRED ASSETS - GENERAL REHABILITATION / REPARKS - HOUSING REHABILITATION / REPARKS - MATER FACILITES REHABILITATION / REPARKS - MATER FACILITES REHABILITATION / REPARKS - MARKET RACILITES REHABILITATION / REPARKS - PUBLIC SCHOOLS NA NA NA		

Admin/Economic Code	Organisation Name	Budget 2021	Budget 202
014100100100	OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOV.		
		N	N
23030113	REHABILITATION / REPAIRS - ROADS & BRIDGES		
23030114	REHABILITATION / REPAIRS - RAILWAYS		
23030115	REHABILITATION / REPAIRS - WATER-WAY		
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		
23030117	N/A		
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		
23030120	N/A		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS		
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS		
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		
23030126	REHABILITATION/REPAIRS OF CEMETERIES		
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES		
2304	PRESERVATION OF THE ENVIRONMENT		
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040101	TREE PLANTING		
23040102	EROSION & FLOOD CONTROL		
23040103	WILDLIFE CONSERVATION		
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		
23040105	WATER POLLUTION PREVENTION & CONTROL		
2305	OTHER CAPITAL PROJECTS	-	
230501	ACQUISITION OF NON TANGIBLE ASSETS	-	
23050101	RESEARCH AND DEVELOPMENT		
23050102	COMPUTER SOFTWARE ACQUISITION		
23050103	MONITORING AND EVALUATION		
23050104	ANNIVERSARIES/CELEBRATIONS		
23050105	N/A		
23050106	N/A		
23050107	MARGIN FOR INCREASES IN COSTS		
23050108	N/A		
23050109	N/A		
23050110	N/A		
23050111	N/A		
23050126	N/A		
23050127	N/A		
	BUDGET BASED ON PROGRAMME:		
NCOA (PROGRAMME CODE)	PROJECT	AMOUNT	
	A NEW ACCOMODATION OF EIGHT(8) OFFICES	52,800,000.00	

ldmin/Economic Code	ANNUAL CAPITALT BUDGET (CAPITAL) STATE B	Budget 2021	Budget 202
131800500100	JUDICIAL HIGH COURT OWERRI	Budget 2021	Budget 202
31800500100	JUDICIAL HIGH COURT OWERKI	N	N
23	CAPITAL EXPENDITURE	1,500,000,000.00	
2301	FIXED ASSETS PURCHASED	265,000,000.00	
230101	PURCHASE OF FIXED ASSETS - GENERAL	265,000,000.00	
23010101	PURCHASE / ACQUISITION OF LAND		
23010102	PURCHASE OF OFFICE BUILDINGS		
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		
23010104	PURCHASE MOTOR CYCLES		
23010105	PURCHASE OF MOTOR VEHICLES		
23010106	PURCHASE OF VANS		
23010107	PURCHASE OF TRUCKS		
23010108	PURCHASE OF BUSES		
23010109	PURCHASE OF SEA BOATS		
23010110	PURCHASE OF SHIPS		
23010111	PURCHASE OF TRAINS		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	90,000,000.00	
23010113	PURCHASE OF COMPUTERS	90,000,000.00	
23010114	PURCHASE OF COMPUTER PRINTERS		
23010115	PURCHASE OF PHOTOCOPYING MACHINES	85,000,000.00	
23010116	PURCHASE OF TYPEWRITERS		
23010117	PURCHASE OF SHREDDING MACHINES		
23010118	PURCHASE OF SCANNERS		
23010119	PURCHASE OF POWER GENERATING SET		
23010120	PURCHASE OFCANTEEN / KITCHEN EQUIPMENT		
23010120	PURCHASE OF CANTEEN / NTCHEN EQUIPMENT		
23010121	PURCHASE OF RESIDENTIAL FURNITURE		
23010122	PURCHASE OF FIRE FIGHTING EQUIPMENT		
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	1	
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT PURCHASE OF SPORTING / GAMING EQUIPMENT		
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT PURCHASE OF SECURITY EQUIPMENT		
23010128	PURCHASE OF SECONT FEADINENT		
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT PURCHASE OF RECREATIONAL FACILITIES		
23010130	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		
23010132	PURCHASE OF SECURIT EQUIPMENT		
23010133	PURCHASES OF SURVETING EQUIPMENT		
	N/A		
	INA		
23010135	21/2		
23010136			
23010136 23010137	PURCHASE OF SHIP SPARE/MAINTENANCE		
23010136 23010137 23010138	PURCHASE OF SHIP SPARE/MAINTENANCE PURCHASE OF AERO SPARES/MAINTENANCE		
23010136 23010137 23010138 23010139	PURCHASE OF SHIP SPARE/MAINTENANCE PURCHASE OF AERO SPARES/MAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT	205.000.000.00	
23010136 23010137 23010138 23010139 2302	PURCHASE OF SHIP SPAREMAINTENANCE PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION	805,000,000.00	
23010136 23010137 23010138 23010139 2302 230201	PURCHASE OF SHIP SPAREMAINTENANCE PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	805,000,000.00	
23010136 23010137 23010138 23010139 2302 230201 23020101	PURCHASE OF SHIP SPAREMAINTENANCE PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EOLIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		
23010136 23010137 23010138 23010138 2302 2302 230201 23020101 23020102	PURCHASE OF SHIP SPARE/MAINTENANCE PURCHASE OF AERO SPARE/SMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED BUILDINGS	805,000,000.00	
23010136 23010137 23010138 23010139 23020 2302010 23020101 23020102 23020103	PURCHASE OF SHIP SPARE/MAINTENANCE PURCHASE OF AERO SPARE/MAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQLIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY	805,000,000.00	
23010136 23010137 23010138 23010139 23020 2302010 23020101 23020102 23020103 23020104	PURCHASE OF SHIP SPAREMAINTENANCE PURCHASE OF ARRO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RELECTRICITY CONSTRUCTION / PROVISION OF HELESTRICITY	805,000,000.00	
23010136 23010137 23010138 230010139 2302 230201 23020101 23020102 23020103 23020104 23020104	PURCHASE OF SHIP SPARE/MAINTENANCE PURCHASE OF AERO SPARE/MAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQLIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY	805,000,000.00	
23010136 23010137 23010138 23010139 2302 230201 23020101 23020102 23020103 23020104 23020105	PURCHASE OF SHIP SPAREMAINTENANCE PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EOLIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETTS - GENERAL CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING	805,000,000.00	
23010136 23010137 23010138 23010139 2302 230201 23020101 23020102 23020103 23020104 23020105 23020106 23020106	PURCHASE OF SHIP SPARE/MAINTENANCE PURCHASE OF CARTO SPARE/MAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EOLIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS CONSTRUCTION / PROVISION OF FIXED ASSET CONSTRUCTION / PROVISION OF HOLD ASSET CONSTRUCTION / PROVISION OF HOLD ASSET CONSTRUCTION / PROVISION OF MATER FACILITIES CONSTRUCTION / PROVISION OF MOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	805,000,000.00	
23010136 23010137 23010138 23010139 2302 2302011 23020101 23020102 23020103 23020104 23020106 23020106 23020106	PURCHASE OF SHIP SPAREMAINTENANCE PURCHASE OF ARRO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA	805,000,000.00	
23010136 23010137 23010138 23010139 2302 23020102 23020103 23020103 23020104 23020105 23020105 23020105 23020105 23020107 23020107	PURCHASE OF SHIP SPAREMAINTENANCE PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQLIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS CONSTRUCTION / PROVISION OF FIXED ASSETS NA	805,000,000.00	
23010136 23010137 23010138 23010139 2302 2302011 23020101 23020102 23020103 23020104 23020106 23020106 23020106	PURCHASE OF SHIP SPAREMAINTENANCE PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EOLIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF PIRE FIGHTING STATIONS	805,000,000.00	
23010136 23010137 23010138 23010138 23027 23020101 23020101 23020103 23020104 23020105 23020105 23020106 23020106 23020108 23020109 23020109 230201101	PURCHASE OF SHIP SPAREMAINTENANCE PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EOLIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	805,000,000.00	
23010136 23010137 23010138 23010138 23027 23020101 23020101 23020103 23020104 23020105 23020105 23020106 23020107 23020108 23020109 23020110	PURCHASE OF SHIP SPAREMAINTENANCE PURCHASE OF ARRO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF MATER FACILITIES CONSTRUCTION / PROVISION OF MATER FACILITIES NIA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF DIBRARIES CONSTRUCTION / PROVISION OF DIBRARIES	805,000,000.00	
23010136 23010137 23010138 23010138 23020 23020102 23020102 23020103 23020104 23020106 23020106 23020106 23020106 23020107 23020106 23020107 2302010	PURCHASE OF SHIP SPAREMAINTENANCE PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQLIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF PICE BUILDINGS CONSTRUCTION / PROVISION OF PICE BUILDINGS CONSTRUCTION / PROVISION OF PLOSING CONSTRUCTION / PROVISION OF PLOSING CONSTRUCTION / PROVISION OF PLOSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF PLOSING CONSTRUCTION / PROVISION OF PLOSING CONSTRUCTION / PROVISION OF PIRE PIGHTING STATIONS CONSTRUCTION / PROVISION OF LIBRARIES CONSTRUCTION / PROVISION OF JIBRARIES CONSTRUCTION / PROVISION OF ARCTING FACILITIES	805,000,000.00	
23010136 23010137 23010138 23010138 23020138 23020101 23020101 23020102 23020103 23020104 23020105 23020106 23020106 23020107 23020107 23020109 23020101 23020110	PURCHASE OF SHIP SPAREMAINTENANCE PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQLIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF BIRARIES CONSTRUCTION / PROVISION OF BIRARIES CONSTRUCTION / PROVISION OF BIRARIES CONSTRUCTION / PROVISION OF BORTING FACILITIES CONSTRUCTION / PROVISION OF BORTING FACILITIES	805,000,000.00	
23010136 23010137 23010138 2302 23020139 23020101 23020101 23020101 23020103 23020104 23020105 23020105 23020106 23020106 23020109 23020109 23020110 23020111 23020111	PURCHASE OF SHIP SPAREMAINTENANCE PURCHASE OF AERO SPAREMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RELECTRICITY CONSTRUCTION / PROVISION OF HATER FACILITIES CONSTRUCTION / PROVISION OF HATER FACILITIES CONSTRUCTION / PROVISION OF HATER FACILITIES CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF ARRES CONSTRUCTION / PROVISION OF ARRES	805,000,000.00	
23010136 23010137 23010138 23010138 23020 23020101 23020101 23020103 23020103 23020104 23020105 23020105 23020105 23020105 23020105 23020101 23020101 23020111 23020111 230201114 23020114 23020114	PURCHASE OF SHIP SPAREMAINTENANCE PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BULICINGS CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF MATER FACILITIES CONSTRUCTION / PROVISION OF MATER FACILITIES CONSTRUCTION / PROVISION OF PIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF BREFINES CONSTRUCTION / PROVISION OF ARREALES CONSTRUCTION / PROVISION OF ARREALES CONSTRUCTION / PROVISION OF RADLAWARYS CONSTRUCTION / PROVISION OF RALLWARYS	805,000,000.00	
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23010136 23010137 23010138 230219 2302013 23020101 23020103 23020103 23020104 23020105 23020105 23020106 23020106 23020107 23020107 23020107 23020107 23020113 23020113 23020116 23020116 23020117 23020117 23020116 23020117 23020117 23020117 23020118 23020122 23020123 230200	PURCHASE OF SHIP SPAREMAINTENANCE PURCHASE OF ACRO SPAREMAINTENANCE PURCHASE OF ACROSSINUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF DRIVED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF MARE P ACULITIES CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING SCHOOLS NA NA NA CONSTRUCTION / PROVISION OF BODE SCHOOLS CONSTRUCTION / PROVISION OF BODE SCHOOLS CONSTRUCTION / PROVISION OF SUBLE FIGHTING STATIONS CONSTRUCTION / PROVISION OF AREAVAYS CONSTRUCTION / PROVISION OF RECERCATIONAL FACILITIES CONSTRUCTION / PROVISION OF CALE-PORT / AERODROMES CONSTRUCTION / PROVISION OF CALE-PORT / AERODROMES CONSTRUCTION OF BOUNDARY PLLARS/ RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PLLARS/ RIGHT OF WAYS CONSTRUCTION OF DAWREST CONSTRUCTION OF DAWREST CONSTRUCTION OF MAREAVERS CONSTRUCTION OF MAREAVERS EREMAILLITATION / REPARS OF FIXED ASSETS - GENERAL REMAILLITATION /	805,000,000.00 625,000,000.00 180,000,000.00 180,000,000.00 300,000,000.00 300,000,000.00	
23010136 23010137 23010138 23021 2302013 23020101 23020101 23020102 23020103 23020104 23020105 23020108 23020108 23020109 23020109 23020109 23020109 23020109 23020110 23020111 23020112 23020112 23020112 23020112 23020112 23020112 23020112 23020123 23020103 23020105 23020105 23020105 23020105 230201000000000000000000000000000000000	PURCHASE OF SHIP SPAREMAINTENANCE PURCHASE OF ACRO SPARESMAINTENANCE PURCHASE OF ACRO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF DIFLE AULIDINGS CONSTRUCTION / PROVISION OF OFFICE BULIDINGS CONSTRUCTION / PROVISION OF OFFICE BULIDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BULIDINGS CONSTRUCTION / PROVISION OF HOSING CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SALEAUXYS CONSTRUCTION / PROVISION OF ARL: VAYS CONSTRUCTION / PROVISION OF NATER-RALLITIES CONSTRUCTION / PROVISION OF NATER-WAYS CONSTRUCTION OF FOUNDS RECREATIONAL FACILITES NA NA CONSTRUCTION OF FOWER CENERATING PLANTS CONSTRUCTION OF FOWER CENERATING PLANTS CONSTRUCTION OF FOWER CENERATIONAL FACILITES CONSTRUCTION OF FOWER CENERATIONAL FACILITES REMABILITATION / REPARS OF INED ASSETS - OENERAL REMABILITATION / REPARS OF INED ASSETS - OENERAL REMABILITATION / REPARS OF INED ASSETS - OENERAL REMABILITATION / REPARS - FUED CONCINC REMABILITATION / REPARS OF INCE DASTRUCTURE S REMABILITATION / REPARS OF INCE DASTRUCTURE S REMABILITATION / REPARS - PUBLIC SCHOOLS NA NA REHABILITATION / REPARS - FIRE FIGHTING STATIONS REHABILITATION / REPARS - FIRE FIGHTING STATIONS REHABILITATION / REPARS - FIRE FIGHTING STA	805,000,000.00 625,000,000.00 180,000,000.00 180,000,000.00 300,000,000.00 300,000,000.00	
23010136 23010137 23010138 230219 2302013 23020101 23020103 23020103 23020104 23020105 23020105 23020106 23020106 23020107 23020107 23020107 23020107 23020113 23020113 23020116 23020116 23020117 23020117 23020116 23020117 23020117 23020117 23020118 23020122 23020123 230200	PURCHASE OF SHIP SPAREMAINTENANCE PURCHASE OF ACRO SPAREMAINTENANCE PURCHASE OF ACROSSINUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF DRIVED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF MARE P ACULITIES CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING SCHOOLS NA NA NA CONSTRUCTION / PROVISION OF BODE SCHOOLS CONSTRUCTION / PROVISION OF BODE SCHOOLS CONSTRUCTION / PROVISION OF SUBLE FIGHTING STATIONS CONSTRUCTION / PROVISION OF AREAVAYS CONSTRUCTION / PROVISION OF RECERCATIONAL FACILITIES CONSTRUCTION / PROVISION OF CALE-PORT / AERODROMES CONSTRUCTION / PROVISION OF CALE-PORT / AERODROMES CONSTRUCTION OF BOUNDARY PLLARS/ RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PLLARS/ RIGHT OF WAYS CONSTRUCTION OF DAWREST CONSTRUCTION OF DAWREST CONSTRUCTION OF MAREAVERS CONSTRUCTION OF MAREAVERS EREMAILLITATION / REPARS OF FIXED ASSETS - GENERAL REMAILLITATION /	805,000,000.00 625,000,000.00 180,000,000.00 180,000,000.00 300,000,000.00 300,000,000.00	

ANNUAL CAPITALT BUDGET (CAPITAL) STATE BUDGET

Admin/Economic Code	Organisation Name	Budget 2021	Budget 202
031800500100	JUDICIAL HIGH COURT OWERRI		
		N	N
23030113	REHABILITATION / REPAIRS - ROADS & BRIDGES		
23030114	REHABILITATION / REPAIRS - RAILWAYS		
23030115	REHABILITATION / REPAIRS - WATER-WAY		
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		
23030117	N/A		
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		
23030120	N/A		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	250,000,000.00	
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS		
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS		
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		
23030126	REHABILITATION/REPAIRS OF CEMETERIES		
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES		
2304	PRESERVATION OF THE ENVIRONMENT		
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040101	TREE PLANTING		
23040102	EROSION & FLOOD CONTROL		
23040103	WILDLIFE CONSERVATION		
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		
23040105	WATER POLLUTION PREVENTION & CONTROL		
2305	OTHER CAPITAL PROJECTS	130,000,000.00	
230501	ACQUISITION OF NON TANGIBLE ASSETS	130,000,000.00	
23050101	RESEARCH AND DEVELOPMENT	130,000,000.00	
23050102	COMPUTER SOFTWARE ACQUISITION		
23050103	MONITORING AND EVALUATION		
23050104	ANNIVERSARIES/CELEBRATIONS		
23050105	N/A		
23050106	N/A		
23050107	MARGIN FOR INCREASES IN COSTS		
23050108	N/A		
23050109	N/A		
23050110	N/A		
23050111	N/A		
23050126	N/A	1	
23050126 23050127	N/A N/A		

NCOA (PROGRAM CODE)	PROJECT	AMOUNT
	NEW HIGHT COURT COMPLEX COMPLETION AND FURNISHING OF THE COURTS AND OFFICES.	400,000,000.00
	PROPOSED NEW MAGISTRATE COURT ISU. MAGISTRATE COURT ISU HAS BEEN OPERATING ON RENTED BUILDING	25,000,000.00
	PROPOSED NEW MAGISTRATE COURT UBULU. MAGISTRATE COURT UBULU HAS BEEN OPERATING ON RENTED BUILDING	25,000,000.00
	PROPOSED NEW MAGISTRATE COURT BUILDING OGUTA. MAGISTRATE COURT OGUTA HAS BEEN OPERATING ON	25,000,000.00
	PROPOSED NEW MAGISTRATE COURT BUILDING ISIALA MBANO. MAGISTRATE COURT ISIALA MBANO HAS BEEN	25,000,000.00
	PROPOSED NEW MAGISTRATE COURT URUALLA. MAGISTRATE COURT URUALLA HAS BEEN OPERATING ON	25,000,000.00
	PROPOSED NEW MAGISTRATE COURT BUILDING, AWAKA. THERE IS NO MAGISTRATE COURT IN THE WHOLE OWERRI	25,000,000.00
	PROPOSED NEW MAGISTRATE COURT BUILDING, NGO OKPALA	25,000,000.00
	PROPOPSED NEW HIGH COURT BILDING UMUOKANNE. HIGH COURT UMUOKENNE HAS BEEN OPERATING ON RENTED	25,000,000.00
	PROPOSED NEW HIGHT BUILDING AWAKA	25,000,000.00
	HIGH COURT ABOH MBAISE. RENOVATION/RE-ROOFING WITH LONG SPAN ALUMINUM	25,000,000.0
	HIGH COURT BUILDING ISIALA MBANO. RENOVATING/RE- ROOFING WITH LONG SPAN ALUMINUM	20,000,000.0
	HIGH COURT BUILDING OGUTA. RENOVATION/RE-ROOFING WITH LONG SPAN ALUMINUM	20,000,000.0
	HIGH COURT BUILDING AHIAZU. RENOVATION/RE-ROOFING WITH LONG SPAN ALUMINUM	20,000,000.0
	MAGISTRATE COURT BUILDING DIKENAFIA IDEATO SOUTH. RENOVATION/RE-ROOFING WITH LONG SPAN ALUMINUM	20,000,000.0
	MAGISTRATE COURT BUILDING OBOWO. RENOVATION/RE- ROOFING WITH LONG SPAN ALUMINUM	20,000,000.0
	MAGISTRATE COURT BUILDING EZIAMA IKEDURU, RENOVATION/RE-ROOFING WITH LONG SPAN ALUMINUM	20,000,000.0
	MAGISTRATE COURT BUILDING URUALLA. RENOVATION/RE- ROOFING WITH LONG SPAN ALUMINUM	20,000,000.0
	MAGISTRATE COURT BUILDING NKWERE. RENOVATUION/RE- ROOFING WITH LONG SPAM ALUMINUM	20,000,000.0
	MAGISTRATE COURT BUILDING BUILDING UMUNEKE. RENOVATION/ RE-ROOFING WITH LONG SPAM ALUMINUM	20,000,000.0
	MAGISTRATE COURT BUILDING OKPALA. RENOVATION/RE- ROOFING WITH LONG SPAM ALUMINUM	20,000,000.0
	MAGISTRATE COURT BUILDING EGBEMA. RENOVATION/RE- ROOFING WITH LONG SPAM ALUMINUM	20,000,000.0
	MAGISTRATE COURT BUILDING OKE UVURU. RENOVATION/RE- ROOFING WITH LONG SPAM ALUMINUM	5,000,000.0
	RENOVATION OF HONORABLE CHIEF JUDGES QUARTERS	50,000,000.0
	JUDICIAL REFERENCE E-LIBRARAY, HIGH COURT OWERRI.	90,000,000.0
	PROCUREMENT OF OFFICE FURNITURE AND EQUIPMENT FOR HIGH COURT COMPLEX ORLU.	90,000,000.0
	PROPOSED ESTERBLISHMENT OF E-LIBRARY IN IMO STATE JUDICIAL HIGH COURT OWERRI	90,000,000.0
	PROCUREMENT OF AUDIO RECORDING IN ALL THE HIGH COURT IN IMO STATE JUDICIARY FOR THE JUDGES. IN	130,000,000.0
	PURCHASE OF COMPUTERS FOR IMO STATE JUDICIARY.	90,000,000.0
	PRCUREMENT OF PHOTOCOPIERS, SCANNERS AND ACCESSORIES	85,000,000.0
	TOTAL CAPITAL EXPENDITURE	1,500,000,000.0

Admin/Economic Code	ANNUAL CAPITALT BUDGET (CAPITAL) STATE BL Organisation Name	Budget 2021	Budget 2020
031800700100	THE JUDICIARY CUSTOMARY COURT OF APPEAL		
		N	N
23	CAPITAL EXPENDITURE FIXED ASSETS PURCHASED	1,400,000,000.00	
2301	PURCHASE OF FIXED ASSETS - GENERAL	20,500,000.00	
23010101	PURCHASE / ACQUISITION OF LAND		
23010102	PURCHASE OF OFFICE BUILDINGS		
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		
23010104	PURCHASE MOTOR CYCLES		
23010105	PURCHASE OF MOTOR VEHICLES		
23010106	PURCHASE OF VANS		
23010107	PURCHASE OF TRUCKS		
23010108	PURCHASE OF BUSES		
23010109	PURCHASE OF SEA BOATS		
23010110	PURCHASE OF SHIPS		
23010111	PURCHASE OF TRAINS		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		
23010113	PURCHASE OF COMPUTERS	10,000,000.00	
23010114	PURCHASE OF COMPUTER PRINTERS		
23010115	PURCHASE OF PHOTOCOPYING MACHINES		
23010116	PURCHASE OF TYPEWRITERS		
23010117	PURCHASE OF SHREDDING MACHINES		
23010118	PURCHASE OF SCANNERS		
23010119	PURCHASE OF POWER GENERATING SET	10,500,000.00	
23010120	PURCHASE OFCANTEEN / KITCHEN EQUIPMENT		
23010121	PURCHASE OF RESIDENTIAL FURNITURE		
23010122 23010123	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT PURCHASE OF SPORTING / GAMING EQUIPMENT		
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT PURCHASE OF SECURITY EQUIPMENT		
23010120	PURCHASE OF INDUSTRIAL EQUIPMENT		
23010130	PURCHASE OF RECREATIONAL FACILITIES		
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		
23010132	PURCHASE OF SECURITY EQUIPMENT		
23010133	PURCHASES OF SURVEYING EQUIPMENT		
23010134	PURCHASE OF DIVING EQUIPMENT		
23010135	NA		
23010136	N/A		
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE		
23010138	PURCHASE OF AERO SPARES/MAINTENANCE		
23010139	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT		
2302	CONSTRUCTION / PROVISION	982,500,000.00	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	982,500,000.00	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	350,000,000.00	
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY		
000004.00	CONSTRUCTION / PROVISION OF ELECTRICITY		
23020103	CONSTRUCTION / REQUISION OF HOUSING		
23020104	CONSTRUCTION / PROVISION OF HOUSING	475,000,000.00	
	CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH	475,000,000.00	
23020104 23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		
23020104 23020105 23020106	CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		
23020104 23020105 23020106 23020107	CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		
23020104 23020105 23020106 23020107 23020108	CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA		
23020104 23020105 23020106 23020106 23020107 23020108 23020109	CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF HOBITITALS / HEALTH EXAMPLES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA		
23020104 23020105 23020105 23020106 23020107 23020108 23020109 23020110	CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES. CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	8,000,000.00	
23020104 23020105 23020106 23020107 23020108 23020108 23020109 23020110 23020111	CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF LIBRARIES	8,000,000.00	
23020104 23020104 23020105 23020106 23020107 23020108 23020109 23020109 23020110 23020111 23020112	CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF LIBRARIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES	8,000,000.00	
23020104 23020104 23020105 23020106 23020107 23020109 23020109 23020110 23020111 230201112 23020113	CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH EXTIRES. CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF LIBRARIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	8,000,000.00	
23020104 23020105 23020106 23020107 23020108 23020108 23020108 23020108 23020108 23020108 23020108 23020119 23020111 23020114 23020114	CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FORE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FORETNIG FACILITIES CONSTRUCTION / PROVISION OF AGRICLA TURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICLA TURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICLA TURAL FACILITIES CONSTRUCTION / PROVISION OF RAIL-WAYS	8,000,000.00	
23020104 23020105 23020106 23020106 23020107 23020108 23020109 23020110 23020110 23020111 23020112 23020113 23020114 23020115 23020115	CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH EXTIRES. CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF LIBRARIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF RAUSA & RENDES CONSTRUCTION / PROVISION OF RAUSA & RENDES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	8.000,000.00	
2302014 23020105 23020106 23020107 23020108 23020108 23020108 23020108 23020108 23020108 23020110 23020110 23020111 23020114 23020115 23020116 23020117 23020118	CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF FUELC SCHOOLS NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FARTING FACILITES CONSTRUCTION / PROVISION OF ARABCL TURAL FACILITES CONSTRUCTION / PROVISION OF RADING FACILITES CONSTRUCTION / PROVISION OF RADING FACILITES CONSTRUCTION / PROVISION OF RAL-WAYS CONSTRUCTION / PROVISION OF WATER-WAYS CONSTRUCTION / PROVISION OF WATER-WAYS CONSTRUCTION / PROVISION OF INFRASTRUCTURE	8,000,000.00	
2302014 23020105 23020105 23020107 23020108 23020108 23020108 23020108 2302010 23020110 23020111 23020113 23020113 23020115 23020115 23020117 23020117	CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH EXPITES CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF RAIDUL URAL FACILITIES CONSTRUCTION / PROVISION OF ARIZVAYS CONSTRUCTION / PROVISION OF ARIZVAYS CONSTRUCTION / PROVISION OF ARIZVAYS CONSTRUCTION / PROVISION OF ARIZVAYS CONSTRUCTION / PROVISION OF ARIZENTAL / ACROBOROMES CONSTRUCTION / PROVISION OF AREASTRUCTURE CONSTRUCTION / PROVISION OF REFRASTRUCTURE	8.000,000.00	
2302014 23020105 23020106 23020107 23020109 23020109 23020109 23020109 23020110 23020111 23020111 23020113 23020115 23020116 23020117 23020119 23020119	CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FARMED CONSTRUCTION / PROVISION OF FARMED CONSTRUCTION / PROVISION OF AGRICUL TURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICUL TURAL FACILITIES CONSTRUCTION / PROVISION OF FACING S CONSTRUCTION / PROVISION OF FACINGS CONSTRUCTION / PROVISION OF MATER-WAYS CONSTRUCTION / PROVISION OF MATER-WAYS	8.000,000.00	
2302014 23020105 23020106 23020107 23020107 23020108 23020109 23020109 23020109 23020110 23020111 23020111 23020112 23020114 23020116 23020116 23020116 23020116 23020118 23020118	CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH DENTRES. CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF LIBRARIES CONSTRUCTION / PROVISION OF ADRICLE TURAL FACILITIES CONSTRUCTION / PROVISION OF ADRICLE TURAL FACILITIES CONSTRUCTION / PROVISION OF ADRICLE TURAL FACILITIES CONSTRUCTION / PROVISION OF ADRICLE ADRICLES CONSTRUCTION / PROVISION OF ADRICLE TURAL FACILITIES CONSTRUCTION / PROVISION OF ADRICLE ADRICLES CONSTRUCTION / PROVISION OF ADRICLE ADDRICLES CONSTRUCTION / PROVISION OF ADRICLE ADDRICLES NA	8.000,000.00	
2302014 23020105 23020105 23020107 23020107 23020108 23020108 23020108 23020108 23020108 2302010 23020110 23020112 23020114 23020114 23020116 23020116 23020116 23020117 23020118 23020120 23020120	CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF HOBERTALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF MARENATS CONSTRUCTION / PROVISION OF MARENATS CONSTRUCTION / PROVISION OF MARENATY AS CONSTRUCTION / PROVISION OF MARENATY CONSTRUCTION / PROVISION OF MARENATY CONSTRUCTION / PROVISION OF MARENATY AS CONSTRUCTION / PROVISION OF MARENATY AS CONSTRUCTION / PROVISION OF MARENATY AS CONSTRUCTION / PROVISION OF PROFENSION CONSTRUCTION / PROVISION OF PROFENSION NA CONSTRUCTION OF BOUNDARY PILLARS' RIGHT OF WAYS	8.000,000.00	
2302014 23020105 23020106 23020107 23020108 23020109 23020109 23020109 23020109 23020109 23020110 23020110 23020112 23020113 23020114 23020115 23020115 23020117 23020117 23020119 23020119 23020120 23020121 23020121 23020121	CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH EXPIRES CONSTRUCTION / PROVISION OF FUELC SCHOOLS NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF RAREAL WAYS CONSTRUCTION / PROVISION OF RALWAYS CONSTRUCTION / PROVISION OF MALEWAYS CONSTRUCTION / PROVISION OF MALEWAYS CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES CONSTRUCTION / PROVISION OF MALEWAYS CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES NA	8.000,000.00	
23020104 23020106 23020106 23020107 23020107 23020109 23020109 23020109 23020119 23020113 23020114 23020114 23020115 23020116 23020116 23020117 23020119 23020119 23020120 23020121 23020123	CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF FIGERFIRLS / FEALTH CONSTRUCTION / PROVISION OF FIGERFIRLS / FEALTH NA NA CONSTRUCTION / PROVISION OF FILE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FILE FIGHTING STATIONS CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF ARIA PACT / AERODES CONSTRUCTION / PROVISION OF MATE-WAYS CONSTRUCTION / PROVISION OF MATE-WAYS CONSTRUCTION / PROVISION OF MATE-WAYS CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES NA NA CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	8.000,000.00	
2302014 23020105 23020106 23020107 23020108 23020109 23020109 23020109 23020110 23020111 23020111 23020112 23020112 23020114 23020116 23020116 23020116 23020116 23020116 23020116 23020116 23020116 23020116 23020116 23020116 23020116 23020116 23020116 23020116 23020116 23020116 23020116 23020117 23020116 23020116 23020117 23020116 23020117 23020117 23020116 23020117 23020117 23020116 23020117 23020117 23020116 23020117 23020127 2302017 230200 2302000 23020000000000000000000	CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH EXHIBIS CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF LIBRARIES CONSTRUCTION / PROVISION OF LIBRARIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL CONSTRUCTION / PROVISION OF AGRICULTURE CONSTRUCTION / PROVISION OF AGRICULTURE CONSTRUCTION / PROVISION OF AGRICULTURE CONSTRUCTION OF DUADARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF TRAFFIC STREET LIGHTS CONSTRUCTION OF TRAFFIC STREET LIGHTS CONSTRUCTION OF MORKETSPARKS	8.000,000.00	
23020104 23020106 23020106 23020107 23020107 23020109 23020109 23020109 23020119 23020113 23020114 23020114 23020115 23020116 23020116 23020117 23020119 23020119 23020120 23020121 23020123	CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF HOBERTALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF MARENATS CONSTRUCTION / PROVISION OF MARENATY CONSTRUCTION / PROVISION OF MARENTIA FACILITIES CONSTRUCTION / PROVISION OF MARENTIA FACILITIES CONSTRUCTION / PROVISION OF MARENTIA FACILITIES CONSTRUCTION / PROVISION OF MARENTIA FACILITIES NA NA CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF RARENES CONSTRUCTION OF RARENES CONSTRUCTION OF RARENES CONSTRUCTION OF RARENES CONSTRUCTION OF ROVIES CARENTING PLANTS CONSTRUCTION OF POWER GENERATING PLANTS CONSTRUCTION OF POWER GENERATING PLANTS	8.000,000.00	
2302014 23020105 23020106 23020107 23020108 23020108 23020109 23020109 23020109 2302010 23020110 23020110 23020112 23020114 23020114 23020114 23020116 23020116 23020117 23020116 23020117 23020117 23020120 23020120 23020120 23020120 23020120 23020120 23020121 23020122 23020123	CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH EXPIRES CONSTRUCTION / PROVISION OF FUELC SCHOOLS NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACILITES CONSTRUCTION / PROVISION OF SPORTING FACILITES CONSTRUCTION / PROVISION OF RARCUL TURAL FACILITES CONSTRUCTION / PROVISION OF RARCUL TURAL CONSTRUCTION / PROVISION OF RECREATIONAL FACILITES CONSTRUCTION / PROVISION OF RECREATIONAL FACILITES CONSTRUCTION / PROVISION OF RECREATIONAL FACILITES CONSTRUCTION OF DOUNDARY PILLARS' RIGHT OF WAYS CONSTRUCTION OF DOUNDARY PILLARS' RIGHT OF WAYS CONSTRUCTION OF DOWER GENERATING PLANTS CONSTRUCTION OF MAREFSPARKS CONSTRUCTION OF OWER GENERATING PLANTS CONSTRUCTION OF OWER GENERATING PLANTS CONSTRUCTION OF ICT INFRASTRUCTURES	8.000,000.00	
23020104 23020105 23020105 23020106 23020109 23020109 23020109 23020110 23020112 23020112 23020113 23020114 23020114 23020116 23020116 23020116 23020116 23020112 23020120 23020120 23020121 23020121 23020123	CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF FIDEL'S CHOOLS CONSTRUCTION / PROVISION OF FIDEL'S CHOOLS NA NA NA CONSTRUCTION / PROVISION OF FIDE FIDHTING STATIONS CONSTRUCTION / PROVISION OF FIDE FIDHTING STATIONS CONSTRUCTION / PROVISION OF ADRICUL TURAL FACILITIES CONSTRUCTION / PROVISION OF RALE-WAYS CONSTRUCTION / PROVISION OF RALE-WAYS CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES NA NA CONSTRUCTION OF BOLINDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF BOLINDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF DOLINDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF TO THE RESTORY	8,000,000.00	
2302014 23020105 23020107 23020108 23020109 23020109 23020109 23020109 23020119 23020111 23020113 23020113 23020115 23020115 23020115 23020115 23020115 23020115 23020115 23020115 23020115 23020115 23020115 23020115 23020115 23020120 23020121 23020122 23020124 23020125 23020126 23020126	CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH EXPIRES CONSTRUCTION / PROVISION OF FUELC SCHOOLS NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACILITES CONSTRUCTION / PROVISION OF SPORTING FACILITES CONSTRUCTION / PROVISION OF RARCUL TURAL FACILITES CONSTRUCTION / PROVISION OF RARCUL TURAL CONSTRUCTION / PROVISION OF RECREATIONAL FACILITES CONSTRUCTION / PROVISION OF RECREATIONAL FACILITES CONSTRUCTION / PROVISION OF RECREATIONAL FACILITES CONSTRUCTION OF DOUNDARY PILLARS' RIGHT OF WAYS CONSTRUCTION OF DOUNDARY PILLARS' RIGHT OF WAYS CONSTRUCTION OF DOWER GENERATING PLANTS CONSTRUCTION OF MAREFSPARKS CONSTRUCTION OF OWER GENERATING PLANTS CONSTRUCTION OF OWER GENERATING PLANTS CONSTRUCTION OF ICT INFRASTRUCTURES	8,000,000.00 122,000,000.00 27,500,000.00 397,000,000.00	
23020104 23020105 23020105 23020106 23020106 23020107 23020109 23020119 23020119 23020112 23020112 23020114 23020114 23020115 23020116 23020116 23020119 2302012 230000000000	CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF FIDER J / FEA.TH EXHIBS. CONSTRUCTION / PROVISION OF FIDE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF LIBRARIES CONSTRUCTION / PROVISION OF LIBRARIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AREASTRUCTURE CONSTRUCTION / PROVISION OF AREASTRUCTURE CONSTRUCTION OF FORMARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF TARAFFIC STREET LIGHTS CONSTRUCTION OF FORMER ELECTIONS CONSTRUCTION OF FORMER GENERATING PLANTS CONSTRUCTION OF FORMER GENERATING PLANTS CONSTRUCTION OF FORMERS GENERATING PLANTS CONSTRUCTION OF FORMERS FARSTRUCTURES REHABILITATION / REPARS	8,000,000,00 122,000,000,00 27,500,000,00 397,000,000,00 397,000,000,00	
2302014 23020105 23020106 23020107 23020108 23020109 23020109 23020110 23020110 23020111 23020112 23020112 23020114 23020114 23020116 23020116 23020116 23020117 23020118 23020117 23020118 23020112 23020129 23020119 23020129 2302012	CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF HOBERTALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF LIBRARIES CONSTRUCTION / PROVISION OF ADDRES CONSTRUCTION / PROVISION OF ADDRES CONSTRUCTION / PROVISION OF ADDRES CONSTRUCTION / PROVISION OF MARENATY CONSTRUCTION / PROVISION OF PREASTRUCTURE CONSTRUCTION OF DOURDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF TARFIC STREET LIGHTS CONSTRUCTION OF TARFIC STREET LIGHTS CONSTRUCTION OF TARFIC STREET LIGHTS CONSTRUCTION OF COMPER GENERATING PLANTS CONSTRUCTION OF COMPER GENERATING PLANTS CONSTRUCTION OF COMPERS FARENS CONSTRUCTION OF COMPERS FARENS CONSTRUCTION OF COMPERS FIRED ASSETS - GENERAL REHABILITATION / REPARS OF FIXED ASSETS - GENERAL REHABILITATION / REPARS OF FIXED ASSETS - GENERAL	8,000,000,00 122,000,000,00 27,500,000,00 397,000,000,00 397,000,000,00	
23020104 23020105 23020106 23020106 23020109 23020109 23020109 23020110 23020110 23020110 23020110 23020110 23020113 23020114 23020114 23020114 23020115 23020117 23020119 23020129 200000000000000000000000000000	CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF HOBITIALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF FUELC SCHOOLS NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACILITES CONSTRUCTION / PROVISION OF RADRUG FACILITES CONSTRUCTION / PROVISION OF WATER-WAYS CONSTRUCTION / PROVISION OF REPORT / AERODROMES CONSTRUCTION OF DOWER GENERATING FLAMTS CONSTRUCTION OF DOWER GENERATING FLAMTS CONSTRUCTION OF MARKETS/PARKS CONSTRUCTION OF OF INFRASTRUCTURES REHABILITATION / REPARS OF FIXED ASSETS - GENERAL REHABILITATION / REPARS OF FIXED ASSETS - GENERAL REHABILITATION / REPARS - ELECTRICITY	8,000,000,00 122,000,000,00 27,500,000,00 397,000,000,00 397,000,000,00	
23020104 23020105 23020105 23020106 23020109 23020109 23020109 23020110 23020112 23020112 23020113 23020114 23020114 23020114 23020114 23020116 23020116 23020112 23020112 23020120 23020121 23020121 23020123 23020123 23020123 23020123	CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF FIGERFIRLS / FEALTH EXITING CONSTRUCTION / PROVISION OF FILE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FILE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FILE FIGHTING STATIONS CONSTRUCTION / PROVISION OF ADRICUL TURAL FACILITIES CONSTRUCTION / PROVISION OF ARIL-WAYS CONSTRUCTION / PROVISION OF ARE-PORT / AERODROMES CONSTRUCTION / PROVISION OF NERE-RATING CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES NA CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF DOWNE GENERATING FLARS CONSTRUCTION OF FORMER GENERATING FLARS REHABILITATION / REPARS OF FLARS ASSETS - GENERAL REHABILITATION / REPARS OF FLARS ASSETS - GENERAL REHABILITATION / REPARS OF FLARS LOCITY REHABILITATION / REPARS - HOUSING	8,000,000,00 122,000,000,00 27,500,000,00 397,000,000,00 397,000,000,00	
23020104 23020104 23020105 23020106 23020106 23020107 23020109 23020119 23020119 23020119 23020112 23020114 23020114 23020115 23020116 23020116 23020119 23020119 23020119 23020119 23020119 23020119 23020119 23020119 23020119 23020119 23020119 23020119 23020121 2302010 2302010 2302010 2302010 2302010 2300000 23000000 230000000000	CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF FIDER STALLS / FEALTH EXHIBES. CONSTRUCTION / PROVISION OF FIDE FIDEL'S CHOOLS NA NA CONSTRUCTION / PROVISION OF FIRE FIDENTING STATIONS CONSTRUCTION / PROVISION OF LIBRARIES CONSTRUCTION / PROVISION OF LIBRARIES CONSTRUCTION / PROVISION OF ADRICLE TURAL FACILITIES CONSTRUCTION / PROVISION OF ADRICLE TURAL CONSTRUCTION / PROVISION OF ADRIFT / AERODROMES CONSTRUCTION OF DOUBDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF TARAFTIC STRUCT LIGHTS CONSTRUCTION OF FIDE EDUBDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF FIDE EDUBDARY PILLARS/ CONSTRUCTION OF FIDE EDUBDARY REMAILITATION / REPARS OF RESIDENTIAL BUILDING REMABILITATION / REPARS OF RESIDENTIAL BUILDING REMABILITATION / REPARS OF READING REMABILITATION / REPARS OF READING	8,000,000,00 122,000,000,00 27,500,000,00 397,000,000,00 397,000,000,00	
2302014 23020105 23020106 23020107 23020108 23020109 23020109 23020110 23020110 23020111 23020112 23020112 23020114 23020116 23020116 23020116 23020117 23020118 23020117 23020118 23020117 23020118 23020117 23020118 23020118 23020112 23020120 23020120 23020120 23020127 23020128 23020128 23020127 23020128 23028 23028 23028 23028 23028 23028 23028	CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF PIGETRIAS / FEALTH CONSTRUCTION / PROVISION OF PIGETRIAS / FEALTH NA NA NA CONSTRUCTION / PROVISION OF PIGETRIAS / FEALTH CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF LIBRARIES CONSTRUCTION / PROVISION OF LIBRARIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AUR-PORT / AERODROMES CONSTRUCTION / PROVISION OF MAR-PORT / AERODROMES CONSTRUCTION OF DUNDARY PILLARS' RIGHT OF WAYS CONSTRUCTION OF DUNDARY PILLARS' RIGHT OF WAYS CONSTRUCTION OF TRAFFIC STREET LIGHTS CONSTRUCTION OF FORMER SERVATING PLANTS CONSTRUCTION OF FORMER SERVATING PLANTS CONSTRUCTION OF FORMER SERVATING PLANTS CONSTRUCTION OF FORMER OF FIRED ASSETS - GENERAL REMABILITATION / REPARS - HOUSING REHABILITATION / REPARS - HOUSING REHABILITATION / REPARS - HOUSING REHABILITATION / REPARS - HOUSING REHABILITATION / REPARS - HOUSING	8,000,000,00 122,000,000,00 27,500,000,00 397,000,000,00 397,000,000,00	
23020104 23020105 23020106 23020106 23020109 23020109 23020109 23020119 23020119 23020110 23020113 23020114 23020114 23020114 23020114 23020114 23020114 23020117 23020119 23020119 23020119 23020119 23020119 23020119 23020120 23020121 23020120 23020121 23020120 23020121 23020120 23020100 2302010 23000100 23000100 23000100 23000100 23000100 23000100 2300010000000000	CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF FIDENTIALS / FEALTH CONSTRUCTION / PROVISION OF FIDENCISCHOOLS NA NA NA CONSTRUCTION / PROVISION OF FIDE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIDE FIGHTING STATIONS CONSTRUCTION / PROVISION OF GAPORTING FACILITIES CONSTRUCTION / PROVISION OF ADRICUL TURAL FACILITIES CONSTRUCTION / PROVISION OF MATER-WAYS CONSTRUCTION / PROVISION OF WATER-WAYS CONSTRUCTION / PROVISION OF WATER-WAYS CONSTRUCTION / PROVISION OF MATER-WAYS CONSTRUCTION / PROVISION OF MATER-WAYS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF TARFFIC ATREET LIGHTS CONSTRUCTION OF MARKETS/PARKS CONSTRUCTION OF MARKETS/PARKS CONSTRUCTION OF FOWER GENERATING PLANTS CONSTRUCTION OF FORMED SECTIONS CONSTRUCTION OF FORMED SECTIONS CONSTRUCTION OF FORMED SECTIONS CONSTRUCTION OF FORMED SECTIONS CONSTRUCTION OF MARKETS/PARKS REHABILITATION / REPARS OF FILED ASSETS - GENERAL REHABILITATION / REPARS OF SIZED ASSETS - GENERAL REHABILITATION / REPARS - HOUSING REHABILITATION / REPARS - HOUSING	8,000,000,00 122,000,000,00 27,500,000,00 397,000,000,00 397,000,000,00	
23020104 23020105 23020106 23020106 23020106 23020108 23020109 23020110 23020110 23020112 23020112 23020113 23020114 23020114 23020116 23020116 23020117 23020118 23020118 23020118 23020121 23020121 23020121 23020121 23020121 23020121 23020121 23020121 23020121 23020121 23020121 23020121 23020121 23020121 23020121 2302010 2302010 23020010 2302010 230000000000	CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF FIGERFIALS / FEALTH EXITING CONSTRUCTION / PROVISION OF FILE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FILE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FILE FIGHTING STATIONS CONSTRUCTION / PROVISION OF LIBRARIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF ARALWAYS CONSTRUCTION / PROVISION OF ARALWAYS CONSTRUCTION / PROVISION OF ARE-PORT / AERODROMES CONSTRUCTION / PROVISION OF ARE-PORT / AERODROMES CONSTRUCTION / PROVISION OF ARE-PORT / AERODROMES CONSTRUCTION / PROVISION OF AREASTRUCTURE CONSTRUCTION OF DOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF DOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF FOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION / REPARS OF FIRED ASSETS - GENERAL REHABILITATION / REPARS & HOUSING REHABILITATION / REPARS - HOUSING REHABILI	8,000,000,00 122,000,000,00 27,500,000,00 397,000,000,00 397,000,000,00	
23020104 23020105 23020106 23020107 23020107 23020108 23020107 23020108 23020107 23020107 23020110 23020111 23020112 23020112 23020114 23020116 23020116 23020116 23020116 23020116 23020116 23020116 23020120 23020107 23020107 2302000000000000000000000000000000000	CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF FIDE/TALS / FEA.TH EXHIBES. CONSTRUCTION / PROVISION OF FIDE/SCHOOLS NA NA CONSTRUCTION / PROVISION OF FIDE/SCHOTTALS / FEA.TH CONSTRUCTION / PROVISION OF FIDE/SCHOTTALS / SCHOTTALS CONSTRUCTION / PROVISION OF LIBRARIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AUX PORT / AERODROMES CONSTRUCTION / PROVISION OF AUX PORT / AERODROMES CONSTRUCTION / PROVISION OF AREASTRUCTURE CONSTRUCTION / PROVISION OF AREASTRUCTURE CONSTRUCTION OF DIAPAPRIC / AERODROMES CONSTRUCTION OF FILE/ SEARCH / AERODROMES CONSTRUCTION OF FILE/ SEARCH / AERODROMES CONSTRUCTION OF FILE/ SEARCH / AERODROMES CONSTRUCTION OF FILE/ ASSTRUCTURES REHABILITATION / REPARS OF FILED ASSETS - GENERAL REHABILITATION / REPARS OF RESIDENTIAL BUILDING REHABILITATION / REPARS OF RESIDENTIAL BUILDING REHABILITATION / REPARS - MATER FACILITIES REHABILITATION / REPARS - MATER FACILITIES	8,000,000,00 122,000,000,00 27,500,000,00 397,000,000,00 397,000,000,00	
2302014 23020105 23020106 23020107 23020108 23020107 23020109 23020109 2302010 23020110 23020112 23020112 23020114 23020114 23020114 23020116 23020116 23020116 23020117 23020118 23020117 23020118 23020118 23020120 23020121 23020120 23020120 23020124	CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL CONSTRUCTION / PROVISION OF MARENT CONSTRUCTION OF DUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF TRAFFIC STREET LIGHTS CONSTRUCTION OF FORMER SERVATING CONSTRUCTION OF FORMER STREATING PLANTS CONSTRUCTION OF FORMER STREATING PLANTS CONSTRUCTION OF FORMER SECTIONING REMABILITATION / REPARS OF FIRED ASSETS - GENERAL REMABILITATION / REPARS - HOUSING REHABILITATION / REPARS - HOUSING R	8,000,000,00 122,000,000,00 27,500,000,00 397,000,000,00 397,000,000,00	

ANNUAL CAPITALT BUDGET (CAPITAL) STATE BUDGET

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
031800700100	THE JUDICIARY CUSTOMARY COURT OF APPEAL		
		N	N
23030113	REHABILITATION / REPAIRS - ROADS & BRIDGES		
23030114	REHABILITATION / REPAIRS - RAILWAYS		
23030115	REHABILITATION / REPAIRS - WATER-WAY		
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		
23030117	N/A		
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		
23030120	NA		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	162,000,000.00	
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS		
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS		
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		
23030126	REHABILITATION/REPAIRS OF CEMETERIES		
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES		
2304	PRESERVATION OF THE ENVIRONMENT		
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040101	TREE PLANTING		
23040102	EROSION & FLOOD CONTROL		
23040103	WILDLIFE CONSERVATION		
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		
23040105	WATER POLLUTION PREVENTION & CONTROL		
2305	OTHER CAPITAL PROJECTS	-	
230501	ACQUISITION OF NON TANGIBLE ASSETS	-	
23050101	RESEARCH AND DEVELOPMENT		
23050102	COMPUTER SOFTWARE ACQUISITION		
23050103	MONITORING AND EVALUATION		
23050104	ANNIVERSARIES/CELEBRATIONS		
23050105	NA		
23050106	NA		
23050107	MARGIN FOR INCREASES IN COSTS		
23050108	NA		
23050109	NA		
23050110	NA		
23050111	NA		
23050126	NA		
23050127	NA		

DETAILED CAPITAL BUDGET BASED ON PROGRAMME: NCOA (PROGRAMME PROJECT

NCOA (PROGRAMME CODE)	PROJECT	AMOUNT
	COMPLETION OF CUSTOMARY COURT OF APPEAL(PERMANENT SITE)	150,000,000.00
	RENNOVATION OF SOME CUSTOMARY COURT IN THE LOCAL GOVERNMENT COUNCILS AT 10 MILLION EACH	150,000,000.00
	BUILDING OF ONE ADDITIONAL OFFICE COMPLEX OF 12 ROOMS FOR THE STAFF OF APPEAL AT THE RATE 100	70,000,000.00
	BUILDING OF SICK BAY HALLS WITH ANTE ROOMS	8,000,000.00
	PURCHASE OF 9NO. ELETRONIC GAGETS IN THE CUSTOMARY COURT OF APPEAL	3,500,000.00
	PURCHASE OF 47 NO.COMPUTER EQUIPMENT FOR 46 OUT- STATION COURT AT 300,000 EACH	10,000,000.00
	NINE(9) JUDGES QUARTER MAINTENANCE AT THE RATE OF 20MILLION	150,000,000.00
	MAINTENANCE OF HONORABLE PRESIDENT QUARTERS AT THE RATE OF 100 MILLION	85,000,000.00
	CONSTRUCTION OF NINE JUDGES QUARTER IN THE NEW OWERRI AT THE RATE OF 50 MILLION EACH	330,000,000.00
	CONNECTION OF ELECTIRCAL LINE FROM THE POWER HOLDING COMPANY(EEDC)	2,000,000.00
	CONSTUCTION OF CUSTOMARY COURT OF APPEAL REFERENCE LIBRARY	29,000,000.00
	RENNOVATION OF CUSTOMARY COURT OF APPEAL OFFICES	12,000,000.00
	PURCHASE OF 46 NO.3.5KVA TOP LAND PORTABLE SUPER SILENT DIESEL GENERATOR 46 OUT-STATION COURT AT	5,000,000.00
	CONSTRUCTION OF 15 NEW CUSTOMARY COURT BUILDING IN LOCAL GOVERNMENT COUNCILS INCLUDING DRILLING OF	130,000,000.00
	CONSTRUCTION OF PAVELION	25,000,000.00
	CONSTRUCTION OF NINE(9) JUDGES OFFICES LIBRARY AT THE RATE OF 5MILLION EACH	63,000,000.00
	CONSTRUCTION OF CHIEF REGISTRAR'S AND THREE(3) DEPUTY CHIEF REGISTRAR'S QUARTERS IN THE NEW	145,000,000.00
	LIBRARY EQUIPMENT	30,000,000.00
	BUILDING OF OFFICE CANTEEN	2,500,000.00
	TOTAL CAPITAL EXPENDITURE	1,400,000,000.00

dmin/Economic Code	Organisation Name	Budget 2021	Budget 202
31801100100	JUDICIAL SERVICE COMMISSION		
		N	N
23	CAPITAL EXPENDITURE	318,920,000.00	
2301	FIXED ASSETS PURCHASED	207,441,000.00	
230101	PURCHASE OF FIXED ASSETS - GENERAL	207,441,000.00	
23010101	PURCHASE / ACQUISITION OF LAND		
23010102	PURCHASE OF OFFICE BUILDINGS		
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		
23010104	PURCHASE MOTOR CYCLES		
23010105	PURCHASE OF MOTOR VEHICLES	200,000,000.00	
23010105	PURCHASE OF VANS	200,000,000.00	
23010100	PURCHASE OF VANS PURCHASE OF TRUCKS		
23010107			
	PURCHASE OF BUSES		
23010109	PURCHASE OF SEA BOATS		
	PURCHASE OF SHIPS		
23010111	PURCHASE OF TRAINS		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		
23010113	PURCHASE OF COMPUTERS	1,600,000.00	
23010114	PURCHASE OF COMPUTER PRINTERS		
23010115	PURCHASE OF PHOTOCOPYING MACHINES		
23010116	PURCHASE OF TYPEWRITERS		
23010117	PURCHASE OF SHREDDING MACHINES		
23010118	PURCHASE OF SCANNERS		
23010119	PURCHASE OF POWER GENERATING SET	5,841,000.00	
23010120	PURCHASE OFCANTEEN / KITCHEN EQUIPMENT		
23010121	PURCHASE OF RESIDENTIAL FURNITURE		
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		
23010128	PURCHASE OF SECURITY EQUIPMENT		
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		
23010130	PURCHASE OF RECREATIONAL FACILITIES		
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		
23010132	PURCHASE OF SECURITY EQUIPMENT		
23010133	PURCHASES OF SURVEYING EQUIPMENT		
23010133	PURCHASE OF DIVING EQUIPMENT		
23010134	N/A		
23010135			
23010136	NA		
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE		
23010137 23010138	PURCHASE OF SHIP SPARE/MAINTENANCE PURCHASE OF AERO SPARES/MAINTENANCE		
23010137 23010138 23010139	PURCHASE OF SHIP SPARE/MAINTENANCE PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT	0.000.000.00	
23010137 23010138 23010139 2302	PURCHASE OF SHIP SPARE/MAINTENANCE PURCHASE OF AERO SPARES/MAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION	2,000,000.00	
23010137 23010138 23010139 2302 230201	PURCHASE OF SHIP SPAREMAINTENANCE PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	2,000,000.00 2,000,000.00	
23010137 23010138 23010139 2302 230201 23020101	PURCHASE OF SHIP SPARE/MAINTENANCE PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		
23010137 23010138 23010139 2302 230201 23020101 23020102	PURCHASE OF SHIP SPAREMAINTENANCE PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		
23010137 23010138 23010139 2302 230201 23020101 23020102 23020103	PURCHASE OF SHIP SPAREMAINTENANCE PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FILED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY		
23010137 23010138 23010139 23020 2302010 23020101 23020102 23020103 23020104	PURCHASE OF SHIP SPAREMAINTENANCE PURCHASE OF CONSTRUCTION PLAYES AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED BUILDINGS CONSTRUCTION / PROVISION OF RELICETRICITY CONSTRUCTION / PROVISION OF HOUSING	2,000,000.00	
23010137 23010138 23010139 23020 2302010 23020101 23020102 23020103 23020104 23020105	PURCHASE OF SHIP SPAREMAINTENANCE PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FILED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FILED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FILED ASSETS - GENERAL CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF WATER FACILITES		
23010137 23010138 23010139 2302 230201 23020101 23020102 23020103 23020104 23020105 23020106	PURCHASE OF SHIP SPAREMAINTENANCE PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FILED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FILED ASSETS - GENERAL CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF BLECTRICTY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF WASTER FACILITIES CONSTRUCTION / PROVISION OF WASTER FACILITIES	2,000,000.00	
23010137 23010138 23010139 2302 230201 23020101 23020102 23020103 23020104 23020105 23020106 23020106	PURCHASE OF SHIP SPAREMAINTENANCE PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FORED AUDINGS CONSTRUCTION / PROVISION OF FOREDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RELECTICITY CONSTRUCTION / PROVISION OF BUILDINGS CONSTRUCTION / PROVISION OF MUSING CONSTRUCTION / PROVISION OF MUSING CONSTRUCTION / PROVISION OF MUSING CONSTRUCTION / PROVISION OF MOSING CONSTRUCTION / PROVISION OF MOSITIALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	2,000,000.00	
23010137 23010138 230210139 230201 23020101 23020102 23020103 23020104 23020105 23020106 23020106	PURCHASE OF SHIP SPAREMAINTENANCE PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FILED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FILED ASSETS - GENERAL CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF BLECTRICTY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF WASTER FACILITIES CONSTRUCTION / PROVISION OF WASTER FACILITIES	2,000,000.00	
23010137 23010138 23010139 2302 2302010 23020101 23020102 23020102 23020104 23020105 23020106 23020107 23020107 23020108	PURCHASE OF SHIP SPAREMAINTENANCE PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION FLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FLED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FLED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FLED LIDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOLIDING CONSTRUCTION / PROVISION OF HOLIDING N/A	2,000,000.00	
23010137 23010138 230210139 230201 23020101 23020102 23020103 23020104 23020105 23020106 23020106	PURCHASE OF SHEP SPAREMAINTENANCE PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLAYTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED SULDINGS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA	2,000,000.00	
23010137 23010138 23010139 2302 2302010 23020101 23020102 23020102 23020104 23020105 23020106 23020107 23020107 23020108	PURCHASE OF SHIP SPAREMAINTENANCE PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIRED ASSETS - GENERAL CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF BUSING CONSTRUCTION / PROVISION OF HOSING CONSTRUCTION / PROVISION OF HOSING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIBRARIES	2,000,000.00	
23010137 23010138 23010139 2302 2302010 23020101 23020103 23020104 23020104 23020106 23020106 23020106 23020108 23020109 23020109	PURCHASE OF SHIP SPAREMAINTENANCE PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIRED ASSETS - GENERAL CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING N/A N/A CONSTRUCTION / PROVISION OF PIBLIC SCHOOLS	2,000,000.00	
23010137 23010138 23010139 23020 23020102 23020102 23020102 23020103 23020105 23020106 23020106 23020106 23020108 23020109 23020101	PURCHASE OF SHIP SPAREMAINTENANCE PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIRED ASSETS - GENERAL CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF BUSING CONSTRUCTION / PROVISION OF HOSING CONSTRUCTION / PROVISION OF HOSING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIBRARIES	2,000,000.00	
23010137 23010138 23010139 23020 23020101 23020101 23020104 23020104 23020104 23020106 23020106 23020106 23020109 23020109 23020109 23020110	PURCHASE OF SHIP SPAREMAINTENANCE PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION FAATS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACILITIES	2,000,000.00	
23010137 23010138 23010139 2302 230201 23020101 23020103 23020103 23020105 23020105 23020106 23020106 23020107 23020107 23020107 23020107 23020101 23020111 23020111	PURCHASE OF SHIP SPAREMAINTENANCE PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIZED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIZED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIZED ASSETS - GENERAL CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOLICITY CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A N/A CONSTRUCTION / PROVISION OF FIBEL FIGHTING STATIONS CONSTRUCTION / PROVISION OF BUBLICS CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITES	2,000,000.00	
23010137 23010138 23010139 2302 23020101 23020102 23020103 23020105 23020106 23020106 23020106 23020106 23020106 23020107 23020107 23020101 23020111 23020113	PURCHASE OF SHIP SPAREMAINTENANCE PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION FLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIRED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FRED EXEMPLA CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF FIGENTALS / HEALTH CENTERS ONA N/A N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF BORTING FACILITIES CONSTRUCTION / PROVISION OF BORTING FACILITIES CONSTRUCTION / PROVISION OF BORTING FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF BORTING FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	2,000,000.00	
23010137 23010138 23010139 230201 23020102 23020102 23020103 23020105 23020106 23020106 23020106 23020108 23020108 23020108 23020101 23020111 23020111 23020113	PURCHASE OF SHIP SPAREMAINTENANCE PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIRED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RELOTRICITY CONSTRUCTION / PROVISION OF HOSING CONSTRUCTION / PROVISION OF JIER FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF BORTING FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF RABILES CONSTRUCTION / PROVISION OF RABLES CONSTRUCTION / PROVISION OF RABLE	2,000,000.00	
23010137 23010138 23020138 230201 23020101 23020102 23020103 23020103 23020103 23020104 23020105 23020106 23020106 23020110 23020111 23020112 23020113 23020114 23020114	PURCHASE OF SHIP SPAREMAINTENANCE PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PAATS AND EQUIPMENT CONSTRUCTION / PROVISION OF FAED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIED BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF FULLETRICITY CONSTRUCTION / PROVISION OF FULLETRICITIES CONSTRUCTION / PROVISION OF FULLIFIES CONSTRUCTION / PROVISION OF FULLIFIES CONSTRUCTION / PROVISION OF FULLIFIES CONSTRUCTION / PROVISION OF FACILITIES CONSTRUCTION / PROVISION OF FACILITIES CONSTRUCTION / PROVISION OF FULLIFIES CONSTRUCT	2,000,000.00	
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Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
31801100100	JUDICIAL SERVICE COMMISSION		
		N	N
23030113	REHABILITATION / REPAIRS - ROADS & BRIDGES		
23030114	REHABILITATION / REPAIRS - RAILWAYS		
23030115	REHABILITATION / REPAIRS - WATER-WAY		
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		
23030117	NA		
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		
23030120	N/A		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	109,479,000.00	
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS		
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS		
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		
23030126	REHABILITATION/REPAIRS OF CEMETERIES		
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES		
2304	PRESERVATION OF THE ENVIRONMENT		
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040101	TREE PLANTING		
23040102	EROSION & FLOOD CONTROL		
23040103	WILDLIFE CONSERVATION		
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		
23040105	WATER POLLUTION PREVENTION & CONTROL		
2305	OTHER CAPITAL PROJECTS		
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050101	RESEARCH AND DEVELOPMENT		
23050102	COMPUTER SOFTWARE ACQUISITION		
23050103	MONITORING AND EVALUATION		
23050105	ANNIVERSARIES/CELEBRATIONS		
23050105	NA		
23050105	NA		
23050107	MARGIN FOR INCREASES IN COSTS		
23050108	N/A		
23050100	NA		
23050109	NA		
23050110	NA		
23050111	NA		
23050120	N/A		
23050127	NVA		
	BUDGET BASED ON PROGRAMME:		
NCOA (PROGRAMME			
CODE)	PROJECT	AMOUNT	
	OFFICE BUILDING RECONSTRUCTION	109,479,000.00	
	CONSTRUCTION OF BORE HOLE PURCHASE OF 5NO. DESKTOP COMPUTERS AND 4NO.	2,000,000.00	
	LAPTOP COMPUTERS WITH ACCESSORIES PURCHASE OF 13NO. OFFICIAL VEHICLES FOR JUDICIAL	1,600,000.00	
	SERVICE COMMISSION	200,000,000.00	
	PURCHASE OF 1 NO. 100 KVA MIKANO GEN.SET	5,841,000.00	
	TOTAL CAPITAL EXPENDITURE	318,920,000.00	

dmin/Economic Code	Organisation Name LAW REFORM COMMISSION	Budget 2021	Budget 202
		N	N
23	CAPITAL EXPENDITURE	293,572,174.00	
2301	FIXED ASSETS PURCHASED PURCHASE OF FIXED ASSETS - GENERAL	1,650,000.00	
230101	PURCHASE OF FIXED ASSETS - GENERAL PURCHASE / ACQUISITION OF LAND	1,000,000.00	
23010102	PURCHASE OF OFFICE BUILDINGS		
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		
23010104	PURCHASE MOTOR CYCLES		
23010105	PURCHASE OF MOTOR VEHICLES		
23010106	PURCHASE OF VANS PURCHASE OF TRUCKS		
23010107	PURCHASE OF TROOPS		
23010109	PURCHASE OF SEA BOATS		
23010110	PURCHASE OF SHIPS		
23010111	PURCHASE OF TRAINS		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		
23010113 23010114	PURCHASE OF COMPUTERS PURCHASE OF COMPUTER PRINTERS		
23010114	PURCHASE OF COMPUTER PRINTERS PURCHASE OF PHOTOCOPYING MACHINES	750,000.00	
23010116	PURCHASE OF TYPEWRITERS		
23010117	PURCHASE OF SHREDDING MACHINES		
23010118	PURCHASE OF SCANNERS		
23010119	PURCHASE OF POWER GENERATING SET		
23010120			
23010121	PURCHASE OF RESIDENTIAL FURNITURE PURCHASE OF HEALTH / MEDICAL EQUIPMENT		
23010122	PURCHASE OF FIRE FIGHTING EQUIPMENT	900,000.00	
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		
23010127 23010128	PURCHASE OF AGRICULTURAL EQUIPMENT PURCHASE OF SECURITY EQUIPMENT		
23010128	PURCHASE OF SECURIT EQUIPMENT		
23010130	PURCHASE OF RECREATIONAL FACILITIES		
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		
23010132	PURCHASE OF SECURITY EQUIPMENT		
23010133	PURCHASES OF SURVEYING EQUIPMENT		
23010134 23010135	PURCHASE OF DIVING EQUIPMENT		
23010135	N/A		
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE		
23010138	PURCHASE OF AERO SPARES/MAINTENANCE		
23010138 23010139	PURCHASE OF AERO SPARES/MAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT		
23010139 2302	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT		
23010139 2302 230201	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	-	
23010139 2302	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-	
23010139 2302 230201 23020101	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	- - -	
23010139 2302 230201 23020101 23020102	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	- -	
23010139 2302 230201 23020101 23020102 23020103	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF MOXING	-	
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23010139 2302 2302010 23020102 23020102 23020103 23020104 23020104 23020105 23020105 23020106 23020109 23020109 23020110 23020111 23020112 23020113 23020113	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF DATER FACILITIES CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF ARRICLITURAL FACILITIES CONSTRUCTION / PROVISION OF ARRICLITURAL FACILITIES		
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23010139 2302 23020101 23020101 23020103 23020103 23020105 23020105 23020105 23020105 23020106 23020107 23020108 23020108 23020109 23020109 23020110 23020113 23020114 23020115 23020123 23020103 23020105 2302000000000000000000000000000000000	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED FIXED FIXED CONSTRUCTION / PROVISION OF FIXED FIXED CONSTRUCTION / PROVISION OF FIXED FIXED CONSTRUCTION / PROVISION OF FUELCRICITY CONSTRUCTION / PROVISION OF FUELCRICITY CONSTRUCTION / PROVISION OF MATER P ACULTIES CONSTRUCTION / PROVISION OF MATER P ACULTIES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF PIBLIC SCHOOLS NA CONSTRUCTION / PROVISION OF PIBLIC SCHOOLS NA CONSTRUCTION / PROVISION OF SPORTING FACULTIES CONSTRUCTION / PROVISION OF ADADS & BRIDGES CONSTRUCTION / PROVISION OF RADAS & BRIDGES CONSTRUCTION OF RAPINC STRUCT / AERODROMES CONSTRUCTION OF RAPINC STRUCT / AERODROMES CONSTRUCTION OF RAPINC STRUCT / AERODROMES CONSTRUCTION OF CONSTRUCT / AERODROMES CONSTR		
23010139 230201 23020102 23020102 23020103 23020104 23020104 23020105 23020105 23020106 23020107 23020108 23020107 23020108 23020107 23020112 23020112 23020113 23020116 23020116 23020116 23020116 23020112 23020122 23020123 23020	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF DUBLIC SCHOOLS CONSTRUCTION / PROVISION OF DUBLIC SCHOOLS NA CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA CONSTRUCTION / PROVISION OF JUBLIC SCHOOLS NA CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF RADAGULTURAL FACILITIES CONSTRUCTION OF DOUSION OF RADAGULTURAL FACILITIES NA CONSTRUCTION OF DOUSION OF RADAGULTURAL FACILITIES NA CONSTRUCTION OF DOUSION OF RADAGULTURAL FACILITIES CONSTRUCTION OF DOUSION OF RADAGULTURAL CONSTRUCTION OF DOUSION OF RADAGULTURAL FACILITIES CONSTRUCTION OF DOUSION OF RADAGULTURAL FACILITIES REMABILITATION / REPARS - LECTRICITY REMABILITATION / REPARS - PUBLIC SCHOOLS NA NA REMABILITATION / REPARS - PUBLIC SCHOOLS NA RAM		

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
32600200100	LAW REFORM COMMISSION		
		N	N
23030113	REHABILITATION / REPAIRS - ROADS & BRIDGES		
23030114	REHABILITATION / REPAIRS - RAILWAYS		
23030115	REHABILITATION / REPAIRS - WATER-WAY		
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		
23030117	N/A		
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		
23030120	N/A		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	96,922,174.00	
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS		
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS		
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		
23030126	REHABILITATION/REPAIRS OF CEMETERIES		
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES		
2304	PRESERVATION OF THE ENVIRONMENT		
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040101	TREE PLANTING		-
23040102	EROSION & FLOOD CONTROL		
23040103	WILDLIFE CONSERVATION		
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		
23040105	WATER POLLUTION PREVENTION & CONTROL		
2305	OTHER CAPITAL PROJECTS	195.000.000.00	
230501	ACQUISITION OF NON TANGIBLE ASSETS	195,000,000.00	
23050101	RESEARCH AND DEVELOPMENT	195,000,000.00	
23050102	COMPUTER SOFTWARE ACQUISITION		
23050103	MONITORING AND EVALUATION		
23050103	ANNIVERSARIES/CELEBRATIONS		
23050105	NA		
23050105	NA		
23050100	MARGIN FOR INCREASES IN COSTS		
23050108	N/A		
23050108	N/A		
23050109	NA		
23050110	NA		
23050111	NA		
23050120	NA		
23030127			
ETAILED CARITAL	BUDGET BASED ON PROGRAMME:		
ICOA (PROGRAMME			
CODE)	PROJECT PRINTING AND PUBLISHING OF THE LAWS OF IMO STATE	AMOUNT	
	FROM 1963-2019 YEARLY PRINTING OF AND PUBLISHING OF THE LAWS OF IMO	145,000,000.00	
	STATE STARTING FOR YEAR 2020	50,000,000.00	
	RENNOVATION OF LAW REFORM COMMISSION BUILDING	96,922,174.00	
	PURCHASE OF 3N0. FIRE EXTINGUISHER PURCHASE OF 3N0.PHOTOCOPIERS	900,000.00	

Admin/Economic Code	Organisation Name	Budget 2021	Budget 202
32600300100	LEGAL AID COUNCIL		
		N	N
23	CAPITAL EXPENDITURE	227,500,000.00	
2301	FIXED ASSETS PURCHASED	45,000,000.00	
230101	PURCHASE OF FIXED ASSETS - GENERAL	45,000,000.00	
23010101	PURCHASE / ACQUISITION OF LAND		
23010102	PURCHASE OF OFFICE BUILDINGS		
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		
23010104	PURCHASE MOTOR CYCLES		
23010105	PURCHASE OF MOTOR VEHICLES	25,000,000.00	
23010106	PURCHASE OF VANS		
23010107	PURCHASE OF TRUCKS		
23010108	PURCHASE OF BUSES		
23010109	PURCHASE OF SEA BOATS		
23010110	PURCHASE OF SHIPS		
23010111	PURCHASE OF TRAINS		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	20,000,000.00	
23010113	PURCHASE OF COMPUTERS		
23010114	PURCHASE OF COMPUTER PRINTERS		
23010115	PURCHASE OF PHOTOCOPYING MACHINES		
23010116	PURCHASE OF TYPEWRITERS		
23010117	PURCHASE OF SHREDDING MACHINES		
23010118	PURCHASE OF SCANNERS		
23010119	PURCHASE OF POWER GENERATING SET		
23010120	PURCHASE OFCANTEEN / KITCHEN EQUIPMENT		
23010121	PURCHASE OF RESIDENTIAL FURNITURE		
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		
23010123	PURCHASE OF AGRICULTURAL EQUIPMENT		
23010128	PURCHASE OF SECURITY EQUIPMENT		
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT PURCHASE OF RECREATIONAL FACILITIES		
23010130	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		
23010132	PURCHASE OF AIR INVIGATIONAL EQUIPMENT		
23010133	PURCHASES OF SURVEYING EQUIPMENT		
23010133	PURCHASE OF DIVING EQUIPMENT		
23010135	N/A		
23010135	NA		
	NVA		
	DUDQUAGE OF QUID ODADE MAINTENANOF		
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE		
23010137 23010138	PURCHASE OF AERO SPARES/MAINTENANCE		
23010137 23010138 23010139	PURCHASE OF AERO SPARES/MAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT	150 000 000 00	
23010137 23010138 23010139 2302	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION	150,000,000.00	
23010137 23010138 23010139 2302 230201	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	150,000,000.00	
23010137 23010138 23010139 2302 230201 23020101	PURCHASE OF AERO SPARESMANTENNICE PURCHASE OF CONSTRUCTION FLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF OF IXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		
23010137 23010138 23010139 2302 230201 23020101 23020102	PURCHASE OF AERO SPARESMAINTENNICE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	150,000,000.00	
23010137 23010138 23010139 2302 230201 23020101 23020102 23020103	PURCHASE OF AERO SPARESMAINTENNICE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY	150,000,000.00	
23010137 23010138 23010139 2302 230201 23020101 23020102 23020103 23020104	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING	150,000,000.00	
23010137 23010138 23010139 2302 2302010 23020101 23020102 23020103 23020104 23020105	PURCHASE OF AERO SPARESMAINTENNICE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY	150,000,000.00	
23010137 23010138 23010139 2302 230201 23020101 23020102 23020103 23020104 23020105 23020106	PURCHASE OF AERO SPARESMARITENNICE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF PLECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF MATER FACILITIES CONSTRUCTION / PROVISION OF MATER FACILITIES	150,000,000.00	
23010137 23010138 23010139 2302 230201 23020101 23020102 23020103 23020104 23020105 23020106 23020107	PURCHASE OF AERO SPARESMAINTENNICE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF HOLSING / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	150,000,000.00	
23010137 23010138 2302010139 23020101 23020101 23020101 23020103 23020104 23020105 23020106 23020106 23020107 23020108	PURCHASE OF AERO SPARESMAINTENNICE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FILED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FILED EURLIDINGS CONSTRUCTION / PROVISION OF POLSION CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA	150,000,000.00	
23010137 23010138 23010139 2302 2302010 23020101 23020102 23020102 23020103 23020104 23020105 23020106 23020107 23020107	PURCHASE OF AERO SPARESMARTENNICE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF FREED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FREED ENTLA BUILDINGS CONSTRUCTION / PROVISION OF FREED ENTLA BUILDINGS CONSTRUCTION / PROVISION OF FLOED ENTLA SI CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA	150,000,000.00	
23010137 23010138 23010139 2302 2302010 23020102 23020103 23020104 23020105 23020106 23020106 23020106 23020106 23020109 23020109	PURCHASE OF AERO SPARESMARTENNICE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF OF IXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OF IXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OF IXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FACILITIES CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	150,000,000.00	
23010137 23010138 23010139 23020 23020102 23020102 23020102 23020103 23020105 23020106 23020106 23020106 23020106 23020106	PURCHASE OF AERO SPARESMARITENNICE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF FIXED ASSET CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	150,000,000.00	
23010137 23010138 23010139 2302 23020102 23020101 23020104 23020104 23020104 23020106 23020106 23020106 23020106 23020109 23020109 23020109	PURCHASE OF AERO SPARESMAINTENNICE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF PIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF PLANTS AND EQUIPMENTS CONSTRUCTION / PROVISION OF PLANTS CONSTRUCTION / PROVISION OF PLANTS CONSTRUCTION / PROVISION OF PLANTS CONSTRUCTION / PROVISION OF PLANTS NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACILITIES	150,000,000.00	
23010137 23010138 23010139 2302 230201 23020101 23020102 23020103 23020105 23020106 23020106 23020106 23020106 23020106 23020108 23020109 23020110 23020111 23020111	PURCHASE OF AERO SPARESMARTENNICE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF FILED ASSETS - GENERAL CONSTRUCTION / PROVISION OF VIELS / FILEL TH CONSTRUCTION / PROVISION OF PIRE PIGHTING STATIONS CONSTRUCTION / PROVISION OF PIRE PIGHTING STATIONS CONSTRUCTION / PROVISION OF BIRE PIGHTING STATIONS CONSTRUCTION / PROVISION OF BIRE PIGHTING STATIONS CONSTRUCTION / PROVISION OF BIRE PIGHTING STATIONS CONSTRUCTION / PROVISION OF BRORTING FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	150,000,000.00	
23010137 23010138 23010139 230201 23020101 23020102 23020103 23020104 23020105 23020106 23020106 23020106 23020106 23020107 23020106 23020107 23020101 23020110	PURCHASE OF AERO SPARESMARTENNICE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF FIXED AS / HEALTH CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF ON FACINA FACILITIES	150,000,000.00	
23010137 23010138 23010139 230201 23020102 23020102 23020103 23020105 23020105 23020106 23020106 23020106 23020108 23020108 23020101 23020111 23020111 23020113	PURCHASE OF AERO SPARESMARITENNICE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS CONSTRUCTION / PROVISION OF FIXED ASSET CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF ABRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF ABRICULTURAL FACILITIES	150,000,000.00	
23010137 23010138 23020138 230201 23020101 23020102 23020103 23020103 23020103 23020104 23020105 23020105 23020106 23020107 23020110 23020111 23020112 23020113 23020114 23020114	PURCHASE OF AERO SPARESMARTENNICE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF PLECETRICITY CONSTRUCTION / PROVISION OF PLOSING CONSTRUCTION / PROVISION OF PLOSING CONSTRUCTION / PROVISION OF PLOSING CONSTRUCTION / PROVISION OF PLOSING CONSTRUCTION / PROVISION OF PLOSING NA NA CONSTRUCTION / PROVISION OF PIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF PIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF PIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF RALENAL FACILITIES CONSTRUCTION / PROVISION OF RALWAYS	150,000,000.00	
23010137 23010138 23020139 23020 23020101 23020102 23020103 23020103 23020104 23020105 23020105 23020106 23020106 23020106 23020106 23020107 23020110 23020111 23020111 23020111 230201116 230201116 230201116	PURCHASE OF AERO SPARESMARTENNICE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIREE ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIREE ACUITIES CONSTRUCTION / PROVISION OF FIREE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF RADA & BRIDGES CONSTRUCTION / PROV	150,000,000.00	
23010137 23010138 23010139 23020 2302010 23020102 23020103 23020105 23020105 23020106 23020106 23020106 23020106 23020107 23020107 23020107 23020101 23020111 23020113 23020114 23020115 23020117 23020117 23020117	PURCHASE OF AERO SPARESMARTENNICE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED EXILENTIAL BUILDINGS CONSTRUCTION / PROVISION OF FIXED EXILENTIAL BUILDINGS CONSTRUCTION / PROVISION OF FIXED FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF BIRARIES CONSTRUCTION / PROVISION OF BIRARIES CONSTRUCTION / PROVISION OF BIRARIES CONSTRUCTION / PROVISION OF RADEVALITIES CONSTRUCTION / PROVISION OF RATEVALITIES CONSTRUCTION / PROVISION OF WATER AVAYS CONSTRUCTION / P	150,000,000.00	
23010137 23010138 23020139 23020 23020101 23020102 23020103 23020103 23020104 23020105 23020105 23020106 23020106 23020106 23020106 23020107 23020110 23020111 23020111 23020111 230201116 230201116 230201116	PURCHASE OF AERO SPARESMARTENNICE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIREE ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIREE ACUITIES CONSTRUCTION / PROVISION OF FIREE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF RADA & BRIDGES CONSTRUCTION / PROV	150,000,000.00	
23010137 23010138 23010139 230201 23020101 23020102 23020103 23020103 23020105 23020105 23020106 23020106 23020106 23020106 23020107 23020107 23020107 23020107 23020111 23020113 23020114 23020115 23020117 23020117 23020117	PURCHASE OF AERO SPARESMARTENNICE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED EXILENTIAL BUILDINGS CONSTRUCTION / PROVISION OF FIXED EXILENTIAL BUILDINGS CONSTRUCTION / PROVISION OF FIXED FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF BIRARIES CONSTRUCTION / PROVISION OF BIRARIES CONSTRUCTION / PROVISION OF BIRARIES CONSTRUCTION / PROVISION OF RADEVALITIES CONSTRUCTION / PROVISION OF RATEVALITIES CONSTRUCTION / PROVISION OF WATER AVAYS CONSTRUCTION / P	150,000,000.00	
23010137 23010138 23010138 23020139 230201 23020101 23020102 23020102 23020104 23020105 23020105 23020106 23020106 23020106 23020106 23020107 23020110 23020111 230201116 230201116 230201117 230201118	PURCHASE OF AERO SPARESMARTENNICE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIREE ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIREE ACLITIES CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF ADADS & BRIDGES CONSTRUCTION / PROVISION OF RADAS & BRIDGES CONSTRUCTION / PROVISION OF RADAS & REDGES CONSTRUCTION / PROVISION OF AND FARASTRUCTURE CONSTRUCTION / PROVISION OF AND FARASTRUCTURE CONS	150,000,000.00	
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23010137 23010138 23020138 230201 2302010 23020102 23020103 23020103 23020103 23020105 23020106 23020106 23020107 23020106 23020110 23020110 23020110 23020110 23020110 23020111 23020112 23020113 23020113 23020113 23020112 23020120 23020120 23020121 2302010 2300010 2300010 2300010 2300010 2300010 23000100 23000100 23000100 23000100 23000100 23000100 2300010000000000	PURCHASE OF AERO SPARESMARTENNICE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIREE ASSETS - GENERAL CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF PIREE FIGHTING STATIONS CONSTRUCTION / PROVISION OF PIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF PIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF PIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF ASSETS - GENERAL CONSTRUCTION / PROVISION OF AND-S & BRIDGES CONSTRUCTION / PROVISION OF AND-S & BRIDGES CONSTRUCTION / PROVISION OF AND-PORT / AERODROMES CONSTRUCTION OF DRAFFICE STREET LIGHTS CONSTRUCTION OF MARKETSPARKS CONSTRUCTION OF MARKETSPARKS CONSTRUCTION OF MARKETSPARKS CONSTRUCTION OF OF MARKETSPARKS CONSTRUCTION OF OF CENTERAL REHABILITATION / REPARS OF FIRED AUDING REHABILITATION / REPARS OF FIRED AUDING REHABILITATION / REPARS OF SUBJECTION CONSIG REHABILITATION / REPARS - FOUSING REHABILITATION / REPARS - FUBLIC SCHOOLS NNA	150,000,000.00	
23010137 23010138 23020138 23020 23020 23020102 23020102 23020103 23020103 23020104 23020104 23020105 23020109 23020109 23020109 23020110 23020110 23020110 23020112 23020112 23020112 23020112 23020112 23020112 23020112 23020112 23020112 23020112 23020123 23020123 23020123 23020123 23020123 23020123 23020123 23020123 23020123 23020123 23020123 23020123 23020123 23020123 23020123 23020123 23020123 23020124 23020123 23020124 23020123 23020124 23020123 23020124 23020123 23020124 23020123 23020125 23020125 23020125 23020126 23020127 23020127 23020126 23020127 23020127 23020127 23020127 23020127 23020127 23020127 23020127 23020127 23020127 23020127 230201007 23020000000000000000000000	PURCHASE OF AERO SPARESMARTENNACE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF PLANTS CONSTRUCTION / PROVISION OF SATURAL FACILITIES CONSTRUCTION / PROVISION OF AND FACE CONSTRUCTION OF MONISION OF AND FACE CONSTRUCTION OF MARTIS CONSTRUCTION O	150,000,000.00	
23010137 23010138 23020138 230201 23020102 23020102 23020103 23020104 23020105 23020105 23020105 23020105 23020107 23020106 23020110 23020111 23020112 23020112 23020113 23020114 23020114 23020114 23020114 23020112 23020112 23020112 23020112 23020112 23020112 23020112 23020122 23020104 23020104 23020104 23020104 23020104 23020104 23020104 23020104 23020104 23020104 23020102 23020105 23020005 2300005 2300005 2300005 2300005 2300005 2300005 23	PURCHASE OF AERO SPARESMARTENNACE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OF LEC STRUCTY CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF RAL-WAYS CONSTRUCTION / PROVISION OF NAL-WAYS CONSTRUCTION / PROVISION OF NAL-WAYS CONSTRUCTION / PROVISION OF NAL-WAYS CONSTRUCTION / PROVISION OF NAL-PORT / AERODROMES CONSTRUCTION OF DOLINDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF TARAFILA STRUCTURE CONSTRUCTION OF TARAFILA STRUET LIGHTS CONSTRUCTION OF TO WARKETS/PARKS CONSTRUCTION OF TO WARKETS/PARKS CONSTRUCTION OF TO POWER CEMERATING PLANTS CONSTRUCTION OF CEMERERS CONSTRUCTION OF AREARS ERHABILITATION / REPARS - FIXED ASSETS - GENERAL REPARELITATION / REPARS - FIXED FIXED ASSETS - GENERAL REPARELITATION / REPARS - PUBLIC SCHOOLS NA	150,000,000.00	
23010137 23010139 23020 2302 2302010 23020102 23020102 23020103 23020104 23020105 23020105 23020105 23020109 23020109 23020109 23020110 23020110 23020112 23020112 23020112 23020112 23020112 23020112 23020112 23020112 23020112 23020112 23020112 23020112 23020112 23020112 23020112 23020123 23020123 23020123 23020123 23020123 23020123 23020123 23020123 23020123 23020124 23020123 23020123 23020124 23020123 23020124 23020123 23020124 23020123 23020124 23020123 23020124 23020123 23020124 23020123 23020124 23020125 23020125 23020126 23020127 23030105 23030105 23030105	PURCHASE OF AERO SPARESMARTENNACE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF PLANTS CONSTRUCTION / PROVISION OF SATURAL FACILITIES CONSTRUCTION / PROVISION OF AND FACE CONSTRUCTION OF MONISION OF AND FACE CONSTRUCTION OF MARTIS CONSTRUCTION O	150,000,000.00	

dmin/Economic Code	Organisation Name	Budget 2021	Budget 2020
32600300100	LEGAL AID COUNCIL		
		N	N
23030113	REHABILITATION / REPAIRS - ROADS & BRIDGES		
23030114	REHABILITATION / REPAIRS - RAILWAYS		
23030115	REHABILITATION / REPAIRS - WATER-WAY		
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		
23030117	N/A		
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		
23030120	NA		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	25,000,000.00	
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS		
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS		
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		
23030126	REHABILITATION/REPAIRS OF CEMETERIES		
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES		
2304	PRESERVATION OF THE ENVIRONMENT		
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040101	TREE PLANTING		
23040102	EROSION & FLOOD CONTROL		
23040102	WILDLIFE CONSERVATION		
23040105	INDUSTRIAL POLLUTION PREVENTION & CONTROL		
23040104	WATER POLITION PREVENTION & CONTROL		
23040105	OTHER CAPITAL PROJECTS	7,500,000.00	
230501	ACQUISITION OF NON TANGIBLE ASSETS	7,500,000.00	
23050101	RESEARCH AND DEVELOPMENT	7,500,000.00	
23050101	COMPUTER SOFTWARE ACQUISITION	7,300,000.00	
23050102	MONITORING AND EVALUATION		
23050103			
23050104	ANNIVERSARIES/CELEBRATIONS		
23050106	N/A		
23050107	MARGIN FOR INCREASES IN COSTS		
23050108	N/A		
23050109	N/A		
23050110	N/A		
23050111	N/A		
23050126	N/A		
23050127	N/A		
	BUDGET BASED ON PROGRAMME:		
NCOA (PROGRAMME CODE)	PROJECT	AMOUNT	
	RENNOVATION OF OFFICE BUILDING AT HIGH COURT COMPLEX AT ORLU ROAD OWERRI	25,000,000.00	
	PURCHASE FUNITURE AND EQUIPMENT FOR THE OFFICE BUILDING AT HIGH COURT COMPLEX ORLU ROAD OWERRI	20,000,000.00	
	PURCHASE OF A UTILITY VEHICLE FOR LEGAL AID COUNCIL AT HIGH COURT ORLU ROAD OWERRI	25,000,000.00	
	ESTABLISHMENT OF LEGAL AID COUNCIL IN THE THREE(3) SENATORIAL ZONES OF IMO STATE OWERRI. OKIGWE AND	150,000,000.00	
	COVID -19 PALIATIVES	7 500 000 00	
	COVID-18 PALIATIVES	.,,	

dmin/Economic Cod	e Organisation Name	Budget 2021	Budget 202
4900100100	IMO STATE INDEPENDENT ELECTORAL COMMISSION		
		N	N
23	CAPITAL EXPENDITURE	1,000,000,000.00	
2301	FIXED ASSETS PURCHASED	175,000,000.00	
230101	PURCHASE OF FIXED ASSETS - GENERAL	175,000,000.00	
23010101	PURCHASE / ACQUISITION OF LAND		
23010102	PURCHASE OF OFFICE BUILDINGS		
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		
23010104	PURCHASE MOTOR CYCLES		
23010105	PURCHASE OF MOTOR VEHICLES		
23010106	PURCHASE OF VANS		
23010107	PURCHASE OF TRUCKS		
23010108	PURCHASE OF BUSES		
23010109	PURCHASE OF SEA BOATS		
23010110	PURCHASE OF SHIPS		
23010111	PURCHASE OF TRAINS		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	75,000,000.00	
23010113	PURCHASE OF COMPUTERS	100,000,000.00	
23010114	PURCHASE OF COMPUTER PRINTERS		
23010115	PURCHASE OF PHOTOCOPYING MACHINES		
23010116	PURCHASE OF TYPEWRITERS		
23010117	PURCHASE OF SHREDDING MACHINES		
23010118	PURCHASE OF SCANNERS		
23010119	PURCHASE OF POWER GENERATING SET		
23010120	PURCHASE OFCANTEEN / KITCHEN EQUIPMENT		
23010121	PURCHASE OF RESIDENTIAL FURNITURE		
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		
23010128	PURCHASE OF SECURITY EQUIPMENT		
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		
23010130	PURCHASE OF RECREATIONAL FACILITIES		
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		
23010132	PURCHASE OF SECURITY EQUIPMENT		
23010133	PURCHASES OF SURVEYING EQUIPMENT		
23010134	PURCHASE OF DIVING EQUIPMENT		
23010135	N/A		
23010136	N/A		
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE		
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE		
	PURCHASE OF AERO SPARES/MAINTENANCE		
23010137 23010138	PURCHASE OF AERO SPARES/MAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT	665,000,000.00	
23010137 23010138 23010139	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION	665,000,000.00	
23010137 23010138 23010139 2302	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		
23010137 23010138 23010139 2302 230201	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION	665,000,000.00	
23010137 23010138 23010139 2302 230201 23020101	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	665,000,000.00	
23010137 23010138 23010139 2302 230201 23020101 23020102	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BULDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BULDINGS	665,000,000.00	
23010137 23010138 23010139 2302 230201 23020101 23020102 23020102 23020103	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FLED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RELOCTRICITY CONSTRUCTION / PROVISION OF HOUSING	665,000,000.00	
23010137 23010138 23010139 23020 2302010 23020101 23020102 23020103 23020104	PURCHASE OF AERO SPARESMANTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING	665,000,000.00	
23010137 23010138 23010139 23020 2302010 23020101 23020102 23020103 23020104 23020105	PURCHASE OF AERO SPARESMAINTENAACE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FOREIGE BULDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BULDINGS CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF WATER FACILITES	665,000,000.00	
23010137 23010138 23010139 2302 230201 23020101 23020102 23020103 23020104 23020105 23020106	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FLED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BULDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF PLECTRICITY CONSTRUCTION / PROVISION OF PLUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING	665,000,000.00	
23010137 23010138 23010139 2302 23020101 23020101 23020102 23020103 23020104 23020105 23020106 23020107	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FILED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	665,000,000.00	
23010137 23010138 23010139 230201 2302010 23020102 23020103 23020104 23020104 23020104 23020104 23020106 23020107 23020108 23020109	PURCHASE OF AERO SPARESMAINTENAACE PURCHASE OF ACRO SPARESMAINTENAACE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FLED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOSINTALS / HEALTH GENTREES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA	665,000,000.00	
23010137 23010138 230210139 2302 23020101 23020101 23020102 23020103 23020105 23020105 23020106 23020106	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF CONSTRUCTION / PROVISION OF PIEZE AUSENTS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF POLICE ULLIDINGS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A	665,000,000.00	
23010137 23010138 23020138 23020 2302010 23020102 23020104 23020104 23020105 23020105 23020105 23020105 23020107 23020108 23020109 23020109	PURCHASE OF AERO SPARESMAINTENAACE PURCHASE OF AERO SPARESMAINTENAACE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FLED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BULDINGS CONSTRUCTION / PROVISION OF FORE CONSTRUCTION / PROVISION OF PUBLIC CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING NA NA NA CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	665,000,000.00	
23010137 23010138 23010139 2302 230201 23020102 23020102 23020104 23020105 23020106 23020106 23020106 23020106 23020107 23020107 23020107 23020107 23020107	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FUED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FUED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF FUED SING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	665,000,000.00	
23010137 23010138 23010139 23020 23020101 23020102 23020103 23020104 23020104 23020106 23020106 23020106 23020109 23020109 23020109 23020109	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FILED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	665,000,000.00	
23010137 23010138 23010139 23020 23020 23020102 23020102 23020102 23020104 23020105 23020106 23020106 23020106 23020106 2302010 23020110 23020111 23020111 23020113	PURCHASE OF AERO SPARESMAINTENAACE PURCHASE OF AERO SPARESMAINTENAACE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FLED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA NA CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS NA NA NA CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS NA NA NA CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS CONSTRUCTION / PROVISION OF SCHOOLS CONSTRUCTION	665,000,000.00	
23010137 23010138 23010139 2302 230221 23020102 23020102 23020103 23020105 23020106 23020106 23020106 23020106 23020106 23020106 23020107 23020107 23020101 23020110 23020111 23020112 23020112	PURCHASE OF AERO SPARESMAINTENAACE PURCHASE OF AERO SPARESMAINTENAACE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FLED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BULDINGS CONSTRUCTION / PROVISION OF POSITIONES CONSTRUCTION / PROVISION OF PLECTRICTY CONSTRUCTION / PROVISION OF HOSINTALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FORTING FACILITIES CONSTRUCTION / PROVISION OF AGRICULA TURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULATURAL FACILITIES CONSTRUCTI	665,000,000.00	
23010137 23010138 23010139 230201 23020102 23020102 23020103 23020105 23020106 23020106 23020106 23020106 23020108 23020108 23020108 23020101 23020111 23020111 23020113	PURCHASE OF AERO SPARESMAINTENAACE PURCHASE OF AERO SPARESMAINTENAACE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FLED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF MUSTR CONSTRUCTION / PROVISION OF MUSTR CONSTRUCTION / PROVISION OF HOSING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FACULATIRES CONSTRUCTION / PROVISION OF FACULATURAL FACILITIES CONSTRUCTION / PROVISION OF RADIOS & BRIDGES CONSTRUCTION / PROVISION OF RADIOS GENERGY CONSTRUCTION / PROVISION OF RADIOS FACULATURAL FACILITIES CONSTRUCTION / PROVISION OF RADIOS & CONSTRUCTION / PROVISION OF RADIOS	665,000,000.00	
23010137 23010138 23010139 2002 230201 23020101 23020102 23020102 23020104 23020105 23020105 23020106 23020106 23020106 23020106 23020106 23020106 23020110 23020111 230201115 23020115 23020115 23020116	PURCHASE OF AERO SPARESMAINTENAACE PURCHASE OF AERO SPARESMAINTENAACE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FLED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF HOSINTALS / HEALTH GENIRES CONSTRUCTION / PROVISION OF FIDE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIDE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIDER FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIDER FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIDERARES CONSTRUCTION / PROVISION OF SORTING FACILITIES CONSTRUCTION / PROVISION OF SORTING FACILITIES CONSTRUCTION / PROVISION OF SORTING FACILITIES CONSTRUCTION / PROVISION OF SARENAGULITURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	665,000,000.00	
23010137 23010138 23010139 2302 23022 23022010 23020102 23020103 23020105 23020106 23020106 23020106 23020106 23020106 23020106 23020107 23020107 23020101 23020110 23020111 23020113	PURCHASE OF AERO SPARESMAINTENAACE PURCHASE OF AERO SPARESMAINTENAACE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FLAED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BULDINGS CONSTRUCTION / PROVISION OF OFFICE BULDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HUSING CONSTRUCTION / PROVISION OF HOSTITALS / HEALTH CENTRES NA NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF AGRICULA TURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULA TURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULA TURAL FACILITIES CONSTRUCTION / PROVISION OF ARALTWAYS CONSTRUCTION / PROVISION OF ARALTWAYS CONSTRUCTION / PROVISION OF MATER-WAYS CONSTRUCTION / PROVISION OF MATER-W	665,000,000.00	
23010137 23010138 23010138 230201 23022 230220102 23020102 23020103 23020103 23020103 23020103 23020105 23020105 23020107 23020108 23020109 23020109 23020109 23020110 23020111 23020115 23020116 23020116 23020116 23020116	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FLAST AGENERAL CONSTRUCTION / PROVISION OF FICE BULDINGS CONSTRUCTION / PROVISION OF OFFICE BULDINGS CONSTRUCTION / PROVISION OF PUBLICSCHOLS CONSTRUCTION / PROVISION OF HOSING CONSTRUCTION / PROVISION OF JUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF RAILELYAAL CONSTRUCTION / PROVISION OF RAILELYAAL CONSTRUCTION / PROVISION OF RAILELYAAL CONSTRUCTION / PROVISION OF RAILELYAALS CONSTRUCTION / PROVISION OF RAIL-WAYS CONSTRUCTION / PROVISION OF RAIL-WAYS CONSTRUCTION / PROVISION OF MATRER VAYS	665,000,000.00	
23010137 23010138 23020138 2302013 23020101 23020102 23020102 23020103 23020104 23020105 23020105 23020105 23020107 23020108 23020110 23020110 23020111 23020112 23020113 23020114 23020114 23020118 23020118 23020118	PURCHASE OF AERO SPARESMAINTENAACE PURCHASE OF AERO SPARESMAINTENAACE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FUED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF PLOUDING CONSTRUCTION / PROVISION OF MUST CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NYA NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF WATER-WAYS CONSTRUCTION / PROVISION OF WATER-WAYS CONSTRUCTION / PROVISION OF MALWAYS CONSTRUCTION / PROVISION OF MARSTRUCTURE CONSTRUCTION / PROVISION OF MALWAYS CONSTRUCTION / PROVISION OF MARSTRUCTURE	665,000,000.00	
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23010137 23010138 23010139 23020 23020 23020102 23020102 23020103 23020103 23020105 23020105 23020105 23020107 23020107 23020107 23020107 23020112 23020112 23020112 23020116 23020116 23020116 23020116 23020117 23020116 23020117 23020122 23020122 23020123 23020123 23020123 23020123 23020123 23020123 23020123 23020124 23020123 23020124 23020123 23020124 23020123 23020124 23020125 23020124 23020125	PURCHASE OF AERO SPARESMAINTENAACE PURCHASE OF AERO SPARESMAINTENAACE PURCHASE OF ACRO SPARESMAINTENAACE CONSTRUCTION / PROVISION OF FLATED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BULDINGS CONSTRUCTION / PROVISION OF OFFICE BULDINGS CONSTRUCTION / PROVISION OF PRESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SACRUL TURAL FACILITIES CONSTRUCTION / PROVISION OF ARALWAYS CONSTRUCTION OF TARAFTIRE TUBATS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF MOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF MARKESPARKS CONSTRUCTION	665,000,000.00 385,000,000.00 	
23010137 23010138 23010139 2302 2302 2302 23020101 23020102 23020103 23020103 23020105 23020105 23020107 23020107 23020107 23020107 23020107 23020107 23020107 23020112 23020113 23020114 23020116 23020116 23020116 23020116 23020112 23020120 23020123 23020103 23020105 23020105 23020105 23020105 230200005 230200005 23000005 23000005 2300	PURCHASE OF AERO SPARESMAINTENAACE PURCHASE OF AERO SPARESMAINTENAACE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FLED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOED ASSETS - GENERAL CONSTRUCTION / PROVISION OF HOED ASSETS - GENERAL CONSTRUCTION / PROVISION OF HOED ASSETS - GENERAL CONSTRUCTION / PROVISION OF HOED ASSETS - HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF RADS & BRIDGES CONSTRUCTION / PROVISION OF RALPARTY / AERODROMES CONSTRUCTION OF ROLVER GENERATING PLATS CONSTRUCTION OF RUMPER SOF THEET LIGHTS CONSTRUCTION OF RALPARS SIGHT OF WAYS CONSTRUCTION OF RALPARS SIGHT OF MAYS CONSTRUCTION OF RALPARS SIGHT OF WAYS CONSTRUCTION OF FILLES REHABILITATION / REPARS OF FREED ASES - GENERAL REHABILITATION / REPARS - HOUSING REHABILITATION / REP	665,000,000.00 385,000,000.00 	
23010137 23010138 23010138 2302013 2302012 23020102 23020103 23020102 23020103 23020105 23020105 23020106 23020106 23020107 23020106 23020110 23020110 23020110 23020110 23020110 23020112 23020112 23020112 23020112 23020112 23020112 23020112 23020112 23020120 23020121 2302010 230000000000	PURCHASE OF AERO SPARESMAINTENAACE PURCHASE OF AERO SPARESMAINTENAACE PURCHASE OF ACRO SPARESMAINTENAACE PURCHASE OF ACROSSION CONSTRUCTION / PROVISION OF FLED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF CELECTRICITY CONSTRUCTION / PROVISION OF HOSING CONSTRUCTION / PROVISION OF HOSING CONSTRUCTION / PROVISION OF HOSING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF BUBLIC SCHOOLS NA NA NA CONSTRUCTION / PROVISION OF BECREATING FACILITIES CONSTRUCTION / PROVISION OF BOSING FACILITIES CONSTRUCTION / PROVISION OF BARESS CONSTRUCTION / PROVISION OF MALWAYS CONSTRUCTION / PROVISION OF MARERMAYS CONSTRUCTION OF MOVER GENERATING PLANTS CONSTRUCTION OF MARKETS/PARKS CONSTRUCTION OF CLEMERATION PLANTS CONSTRUCTION OF CONFRECEMENTAL BUILDING REHABILITATION / REPARES - LECRTICITY REHABILITATION / REPARES - MOSING REHABILITATION / REPARES - HUSING REHABILITATION / REPARES - MUSING REHABILITAT	665,000,000.00 385,000,000.00 	
23010137 23010138 23010138 23020139 23020 23020102 23020102 23020102 23020104 23020104 23020105 23020106 23020106 23020106 23020106 23020107 23020110 23020110 23020110 23020110 23020110 23020110 23020110 23020110 23020110 23020110 23020121 23020121 23020121 23020121 23020121 23020122 23020123 23020124 23020124 23020124 23020124 23020124 23020124 23020125 23020124 23020125 23020126 23020127 230200	PURCHASE OF AERO SPARESMAINTENAACE PURCHASE OF AERO SPARESMAINTENAACE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FLAED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF BIGRARES CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SORTING FACILITIES CONSTRUCTION / PROVISION OF SORTING FACILITIES CONSTRUCTION / PROVISION OF PROSEND FIGHTING STATIONS CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL CONSTRUCTION / PROVISION OF AGRICULTURAL CONSTRUCTION / PROVISION OF AGRICULTURAL NA NA NA CONSTRUCTION / PROVISION OF CECREATIONAL FACILITIES CONSTRUCTION / PROVISION OF CEREATING PLANTS CONSTRUCTION OF TRAFFIC / STREET LIGHTS CONSTRUCTION OF TRAFFIC / STREET LIGHTS CONSTRUCTION OF CONFREQUERATING PLANTS CONSTRUCTION OF CONFREQUERATING PLANTS CONSTRUCTION OF CONFREQUERATING PLANTS CONSTRUCTION OF CONFREQUERATING PLANTS CONSTRUCTION OF CERETERIES CONSTRUCTION OF CONFREQUERATING PLANTS CONSTRUCTION / REPARES - HOUSING REHABILITATION / REPARES - HOUSING REHABILITAT	665,000,000.00 385,000,000.00 	
23010137 23010138 23020138 23020 23020 23020102 23020102 23020103 23020103 23020105 23020105 23020107 23020107 23020108 23020109 23020110 23020110 23020112 23020112 23020112 23020112 23020116 23020116 23020112 23020120 23020123 23020123 23020123 23020123 23020123 23020123 23020124 23020123 23020125	PURCHASE OF AERO SPARESMAINTENAACE PURCHASE OF AERO SPARESMAINTENAACE PURCHASE OF ACRO SPARESMAINTENAACE CONSTRUCTION / PROVISION OF FLAD AS EQUIPMENT CONSTRUCTION / PROVISION OF OFFICE BULDINGS CONSTRUCTION / PROVISION OF OFFICE BULDINGS CONSTRUCTION / PROVISION OF OFFICE BULDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOLSING CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SARES CONSTRUCTION / PROVISION OF ARALES CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF MOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF MARKESSPARKS CONSTRUCTION / REPARES OF FRED ASSETS - GENERAL REHABILITA	665,000,000.00 385,000,000.00 	

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
014900100100	IMO STATE INDEPENDENT ELECTORAL COMMISSION		
		N	N
23030113	REHABILITATION / REPAIRS - ROADS & BRIDGES		
23030114	REHABILITATION / REPAIRS - RAILWAYS		
23030115	REHABILITATION / REPAIRS - WATER-WAY		
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		
23030117	NA		
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		
23030120	NA		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	160,000,000.00	
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS		
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS		
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		
23030126	REHABILITATION/REPAIRS OF CEMETERIES		
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES		
2304	PRESERVATION OF THE ENVIRONMENT		
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040101	TREE PLANTING		
23040102	EROSION & FLOOD CONTROL		
23040103	WILDLIFE CONSERVATION		
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		
23040105	WATER POLLUTION PREVENTION & CONTROL		
2305	OTHER CAPITAL PROJECTS	-	
230501	ACQUISITION OF NON TANGIBLE ASSETS	-	
23050101	RESEARCH AND DEVELOPMENT		
23050102	COMPUTER SOFTWARE ACQUISITION		
23050103	MONITORING AND EVALUATION		
23050104	ANNIVERSARIES/CELEBRATIONS		
23050105	NA		
23050106	N/A		
23050107	MARGIN FOR INCREASES IN COSTS		
23050108	N/A		
23050109	NA		
23050110	NA		
23050111	NA		
23050111			
23050126	N/A	1	
	N/A N/A		

DETAILED CAPITAL BUDGET BASED ON PROGRAMME:

NCOA (PROGRAMME CODE)	PROJECT	AMOUNT
	CONSTRUCTION AND FUNISHING OF ULTRA MODERN OFFICE AT 27 LGAS	235,000,000.00
	PURCHASE OF FUNITURE AND EQUIPMENT(UPKEEP OF LGA ELECTORAL OFFICE)	75,000,000.00
	RENNOVATION / REHABILITATION OF OFFICE BUILDING AT ISIEC HEAD QUARTERS	160,000,000.00
	CONSTRUCTION, PROCUREMENT, AND INSTALLATION OF ICT CENTRES AT ISIEC HEAD QUARTERS AND AUTOMATION OF	280,000,000.00
	BUILDING AN ULTRA MODERN SECRETARIAT AT COMMISSION HEAD QUARTERS	150,000,000.00
	SUPPLY AND INSTALLATION OF COMPUTER SYSTEM IN 27 LGA	100,000,000.00
	TOTAL CAPITAL EXPENDITURE	1,000,000,000.00

dmin/Economic Cod	e Organisation Name IMO STATE HOUSE OF ASSEMBLY SERVICE COMMISSION	Budget 2021	Budget 202
		N	N
23	CAPITAL EXPENDITURE	1,030,000,000.00	
2301	FIXED ASSETS PURCHASED	420,000,000.00	
230101 23010101	PURCHASE OF FIXED ASSETS - GENERAL PURCHASE / ACQUISITION OF LAND	420,000,000.00	
23010101 23010102	PURCHASE / ACQUISITION OF LAND PURCHASE OF OFFICE BUILDINGS		
23010102	PURCHASE OF OFFICE BOLDINGS PURCHASE OF RESIDENTIAL BUILDINGS		
23010104	PURCHASE MOTOR CYCLES		
23010105	PURCHASE OF MOTOR VEHICLES	400,000,000.00	
23010106	PURCHASE OF VANS		
23010107 23010108			
23010108	PURCHASE OF BUSES PURCHASE OF SEA BOATS		
23010110	PURCHASE OF SHIPS		
23010111	PURCHASE OF TRAINS	_	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		
23010113 23010114			
23010114 23010115	PURCHASE OF COMPUTER PRINTERS PURCHASE OF PHOTOCOPYING MACHINES		
23010116	PURCHASE OF PHOTOCOP HIM MACHINES		
23010117	PURCHASE OF SHREDDING MACHINES		
23010118	PURCHASE OF SCANNERS		
23010119	PURCHASE OF POWER GENERATING SET	20,000,000.00	
23010120 23010121	PURCHASE OFCANTEEN / KITCHEN EQUIPMENT PURCHASE OF RESIDENTIAL FURNITURE		
23010121	PURCHASE OF RESIDENTIAL FURNITURE PURCHASE OF HEALTH / MEDICAL EQUIPMENT		
23010122	PURCHASE OF FIRE FIGHTING EQUIPMENT		
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		
23010127 23010128	PURCHASE OF AGRICULTURAL EQUIPMENT PURCHASE OF SECURITY EQUIPMENT		
23010128 23010129	PURCHASE OF SECURITY EQUIPMENT PURCHASE OF INDUSTRIAL EQUIPMENT		
23010120	PURCHASE OF INDUSTRIAL EQUIPMENT PURCHASE OF RECREATIONAL FACILITIES		
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		
23010132	PURCHASE OF SECURITY EQUIPMENT	-	
23010133	PURCHASES OF SURVEYING EQUIPMENT		
23010134 23010135	PURCHASE OF DIVING EQUIPMENT		
23010135	NA		
23010137			I
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE		
23010137 23010138	PURCHASE OF SHIP SPARE/MAINTENANCE PURCHASE OF AERO SPARES/MAINTENANCE		
23010138 23010139	PURCHASE OF AERO SPARES/MAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT		
23010138 23010139 2302	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION	10,000,000.00	
23010138 23010139	PURCHASE OF AERO SPARES/MAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT	10,000,000.00	
23010138 23010139 2302 230201	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		
23010138 23010139 2302 230201 23020101	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		
23010138 23010139 2302 230201 23020101 23020102 23020103 23020104	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RELOCTRICITY CONSTRUCTION / PROVISION OF HOUSING	10,000,000.00	
23010138 23010139 2302 2302010 23020101 23020102 23020103 23020104 23020105	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FILED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING		
23010138 23010139 2302 230201 23020101 23020102 23020103 23020104	PURCHASE OF AERO SPARESMANTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FUED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BULDINGS CONSTRUCTION / PROVISION OF PUSING CONSTRUCTION / PROVISION OF PUSING CONSTRUCTION / PROVISION OF PUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING	10,000,000.00	
23010138 23010139 2302 230201 2302010 23020102 23020103 23020104 23020105 23020106	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FILED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING	10,000,000.00	
23010138 230210139 2302 23020101 23020102 23020102 23020103 23020104 23020105 23020106 23020107	PURCHASE OF AERO SPARESMANTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FILED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	10,000,000.00	
23010138 23010139 230201 23020101 23020101 23020102 23020103 23020104 23020105 23020105 23020105 23020105 23020109 23020109 23020109	PURCHASE OF AERO SPARESMANTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FUED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FUED ASSETS - GENERAL CONSTRUCTION / PROVISION OF POFICE BULDINGS CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS CONSTRUCTION / PROVISION OF HOSING CONSTRUCTION / PROVISION OF HOSING NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	10,000,000.00	
23010138 23010139 2302 23020101 23020101 23020103 23020103 23020105 23020105 23020105 23020105 23020106 23020107 23020109 23020109 23020109	PURCHASE OF AERO SPARESMANTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF CONSTRUCTION / PROVISION OF PICED BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF FUEDERUITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A CONSTRUCTION / PROVISION OF FUEDERUITS CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	10,000,000.00	
23010138 23010139 2302 230201 23020101 23020103 23020103 23020104 23020105 23020106 23020106 23020107 23020108 23020108 23020101 23020111 23020111	PURCHASE OF AERO SPARESMANTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS NA NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	10,000,000.00	
23010138 23010139 2302 23020101 23020101 23020103 23020103 23020105 23020105 23020105 23020105 23020106 23020107 23020109 23020109 23020109	PURCHASE OF AERO SPARESMANTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF CONSTRUCTION / PROVISION OF PICED BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF FUEDERUITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A CONSTRUCTION / PROVISION OF FUEDERUITS CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	10,000,000.00	
23010138 23010138 23020 2302010 23020101 23020102 23020103 23020105 23020105 23020105 23020105 23020108 23020108 23020109 23020110 23020111 23020112	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FLED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF HOSINTALS / HEALTH GENTREES CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS NA NA NA NA CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF BUBLIC SCHOOLS NA	10,000,000.00	
23010138 23020139 2302 23020101 23020102 23020102 23020104 23020105 23020106 23020106 23020106 23020107 23020108 23020108 23020110 23020111 23020111 23020111 23020111 23020111	PURCHASE OF AERO SPARESMANTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FLED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BULDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HUSING CONSTRUCTION / PROVISION OF HOSING CONSTRUCTION / PROVISION OF HOSING CONSTRUCTION / PROVISION OF HOSING CONSTRUCTION / PROVISION OF HOSING NA NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULA TURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULA TURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	10,000,000.00	
23010138 23020139 23020 23020102 23020102 23020103 23020104 23020104 23020106 23020106 23020106 23020106 23020108 23020108 23020101 23020111 23020111 23020113	PURCHASE OF AERO SPARESMANITENANCE PURCHASE OF AERO SPARESMANITENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FLAED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BULDINGS CONSTRUCTION / PROVISION OF OFFICE BULDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF BUBLIS CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH GENTRES CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS N/A N/A N/A N/A CONSTRUCTION / PROVISION OF FUBLIC SCHOOLS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SORTING FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULATURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	10,000,000.00	
23010138 23020139 23020 23020101 23020102 23020102 23020103 23020104 23020105 23020106 23020106 23020107 23020107 23020107 23020107 23020111 23020112 23020113	PURCHASE OF AERO SPARESMANTENANCE PURCHASE OF AERO SPARESMANTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FLED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FICE BULDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HUSING CONSTRUCTION / PROVISION OF HOSINTALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF FUELIC SCHOOLS NA NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF AGALUAL FACILITIES CONSTRUCTION / PROVISION OF AGALUAL FACILITIES CONSTRUCTION / PROVISION OF AGALUAL FACILITIES CONSTRUCTION / PROVISION OF AGALUAL TARLA FACILITIES CONSTRUCTION / PROVISION OF AGALUAL TARL FACILITIES CONSTRUCTION / PROVISION OF AGALUAL FACILITIES CONSTRUCTION / PROVISION OF MARCHAYS	10,000,000.00	
23010138 23021039 23022 23020102 23020102 23020103 23020104 23020104 23020105 23020105 23020105 23020106 23020108 23020108 23020108 23020108 23020111 23020111 23020111 23020111 23020116 23020116 23020116 23020116 23020117 23020116	PURCHASE OF AERO SPARESMANTENANCE PURCHASE OF AERO SPARESMANTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF PLAND ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BULDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BULDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BULDINGS CONSTRUCTION / PROVISION OF PLUSING CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF JUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF RADES ABRIGES CONSTRUCTION / PROVISION OF RAIL-WAYS CONSTRUCTION / PROVISION OF RAIPORT / AERODROMES CONSTRUCTION / PROVISION OF MATRER MAYS	10,000,000.00	
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23010138 23010139 23020102 23020102 23020102 23020103 23020104 23020105 23020106 23020106 23020106 23020108 23020108 23020108 23020112 23020112 23020112 23020112 23020112 23020112 23020112 23020112 23020112 23020112 23020112 23020112 23020112 23020120 23020120 23020121 23020121 23020120 23020121 23020102 2302010000000000	PURCHASE OF AERO SPARESMANITENANCE PURCHASE OF AERO SPARESMANITENANCE PURCHASE OF ACRO SPARESMANITENANCE PURCHASE OF ACRO SPARESMANITENANCE CONSTRUCTION / PROVISION OF FLED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A N/A NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF WATER-WAYS CONSTRUCTION / PROVISION OF WATER-WAYS CONSTRUCTION / PROVISION OF WATER-WAYS CONSTRUCTION / PROVISION OF MARASTRUCTURE CONSTRUCTION / PROVISION OF MARASTRUCTURE CONSTRUCTION OF BOURDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF ROUMDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF RAMENTING PLANTS CONSTRUCTION OF TRAFFIC STREET LIGHTS REMABILITATION / REPARIS - MERER FACILITIES REMABILITATION / REPARIS - DESTREL AUBULIDING REHABILITATION / REPARIS - HOUSING REHABILITATION / REPARIS - HELECTRICITY REHABILITATION / REPARIS - HOUSING REHABILITATION /	10,000,000.00	
23010138 23010139 23020102 23020102 23020103 23020104 23020105 23020105 23020106 23020106 23020106 23020106 23020107 23020107 23020107 23020110 23020110 23020110 23020111 23020111 23020111 23020110 23020112 23020121 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020105 2005 2005 2005 2005 2005 2005 200	PURCHASE OF AERO SPARESMANITENANCE PURCHASE OF AERO SPARESMANITENANCE PURCHASE OF ACRO SPARESMANITENANCE PURCHASE OF ACROSSION CONSTRUCTION / PROVISION OF FLAED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA NA NA CONSTRUCTION / PROVISION OF JIER FIGHTING STATIONS CONSTRUCTION / PROVISION OF JIERARIES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA NA CONSTRUCTION / PROVISION OF BOSINTALS / FACILITIES CONSTRUCTION / PROVISION OF BOSINTALS / FACILITIES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA NA CONSTRUCTION / PROVISION OF BOSINTING STATIONS CONSTRUCTION / PROVISION OF BACRESS CONSTRUCTION / PROVISION OF BALWAYS CONSTRUCTION / PROVISION OF MALWAYS CONSTRUCTION OF TARFIC STREET LIGHTS CONSTRUCTION OF MARKETSIPARKS CONSTRUCTION OF CEMERATING PLANTS CONSTRUCTION OF CARLES AGENERATING CONSTRUCTION OF MARKETSIPARKS CONSTRUCTION OF COMPRE CEMERATING PLANTS CONSTRUCTION OF COMPRESSION TAL BULLOTING REHABILITATION / REPARES - LECRTICITY REHABILITATION / REPARES - LECRTICITY REHABILITATION / REPARES - MUSING REHABILITATION / REPARES - PUBLIC SCHOOLS NA	10,000,000.00	
23010138 23010139 23020102 23020102 23020102 23020103 23020108 23020108 23020108 23020108 23020108 23020108 23020109 23020110 23020110 23020110 23020112 23020113 23020114 23020115 23020115 23020116 23020112 23020123 23020123 23020123 23020123 23020123 23020123 23020123 23020123 23020123 23020123 23020123 23020123 23020124 23020125 23020126 23020126 23020127 23020127 23020128	PURCHASE OF AERO SPARESMANITENANCE PURCHASE OF AERO SPARESMANITENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FLAED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BULDINGS CONSTRUCTION / PROVISION OF OFFICE BULDINGS CONSTRUCTION / PROVISION OF OFFICE BULDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BULDINGS CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH GENTRES NA NA NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF ARLE-NAYS CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL VA NA NA NA CONSTRUCTION OF BOUNDARY PILLARS' RIGHT OF WAYS CONSTRUCTION OF TRAFFIC / STREET LIGHTS CONSTRUCTION OF TRAFFIC / STREET LIGHTS CONSTRUCTION OF CONFRECERATIONAL FACILITIES CONSTRUCTION OF TRAFFIC / STREET LIGHTS CONSTRUCTION OF CONFRECERATING PLANTS CONSTRUCTION OF CONFRECERATING PLANTS CONSTRUCTION OF CONFRECERATING PLANTS CONSTRUCTION OF CONFRECERSIDENTIAL BUILDING REHABILITATION / REPARS - RESIDENTIAL BUILDING REHABILITATION / REPARS - HOUSING REHABILITATION / REPARS - HOUSING REHABILITATION / REPARS - HOUSING REHABILITATION / REPARS - PUBLIC SCHOOLS N/A NA	10,000,000.00	
23010138 23020139 23020102 23020102 23020102 23020103 23020105 23020105 23020106 23020106 23020106 23020107 23020107 23020107 23020111 23020112 23020112 23020113 23020116 23020116 23020117 23020117 23020117 23020117 23020117 23020117 23020117 23020122 23020123 23020124 230	PURCHASE OF AERO SPARESMANTENANCE PURCHASE OF AERO SPARESMANTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FLATED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FLED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BULDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HUSING CONSTRUCTION / PROVISION OF FLIEF FLIGHTING STATIONS CONSTRUCTION / PROVISION OF SPARES CONSTRUCTION / PROVISION OF ARALES CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF MURARES PILLARS/ RIGHT OF WAYS CONSTRUCTION OF MARKESSPARKS CONSTRUCTION / REPARES OF FRED ASSETS - GENERAL REHABILITATION / REPARES OF FRED ASSETS - GENERAL REHABILITATION / REPARES OF FRED ASSETS - GENERAL REHABILITATION / REPARES - MUREE FACILITIES REHABILITATION / REPA	10,000,000.00	

ANNUAL CAPITALT BUDGET (CAPITAL) STATE BUDGET

min/Economic Code	Organisation Name	Budget 2021	Budget 2020
1200400100	IMO STATE HOUSE OF ASSEMBLY SERVICE COMMISSION		
		2	N
23030113	REHABILITATION / REPAIRS - ROADS & BRIDGES		
23030114	REHABILITATION / REPAIRS - RAILWAYS		
23030115	REHABILITATION / REPAIRS - WATER-WAY		
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		
23030117	N/A		
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		
23030120	N/A		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	600,000,000.00	
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS		
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS		
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		
23030126	REHABILITATION/REPAIRS OF CEMETERIES		
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES		
2304	PRESERVATION OF THE ENVIRONMENT		
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040101	TREE PLANTING		
23040102	EROSION & FLOOD CONTROL		
23040103	WILDLIFE CONSERVATION		
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		
23040105	WATER POLLUTION PREVENTION & CONTROL		
2305	OTHER CAPITAL PROJECTS	-	
230501	ACQUISITION OF NON TANGIBLE ASSETS	-	
230501 23050101	ACQUISITION OF NON TANGIBLE ASSETS RESEARCH AND DEVELOPMENT	,	
23050101	RESEARCH AND DEVELOPMENT	-	
23050101 23050102	RESEARCH AND DEVELOPMENT COMPUTER SOFTWARE ACQUISITION	-	
23050101 23050102 23050103	RESEARCH AND DEVELOPMENT COMPUTER SOFTWARE ACQUISITION MONITORING AND EVALUATION		
23050101 23050102 23050103 23050104	RESEARCH AND DEVELOPMENT COMPUTER SOFTWARE ACQUISITION MONITORING AND EVALUATION ANNIVERSARIES/CELEBRATIONS		
23050101 23050102 23050103 23050104 23050105	RESEARCH AND DEVELOPMENT COMPUTER SOFTWARE ACQUISITION MONITORING AND EVALUATION ANNIVERSARIES/CELEBRATIONS NA		
23050101 23050102 23050103 23050104 23050105 23050106	RESEARCH AND DEVELOPMENT COMPUTER SOFTWARE ACQUISITION MONITORING AND EVALUATION ANNIVERSARIES/CELEBRATIONS NA NA		
23050101 23050102 23050103 23050104 23050105 23050106 23050107	RESEARCH AND DEVELOPMENT COMPUTER SOFTWARE ACQUISITION MONITORING AND EVALUATION ANWERSARIESICELEBRATIONS NA NA NA MARGIN FOR INCREASES IN COSTS		
23050101 23050102 23050103 23050104 23050105 23050106 23050107 23050108	RESEARCH AND DEVELOPMENT COMPUTER SOFTWARE ACQUISITION MONITORING AND EVALUATION ANIVERSARIESICELEBRATIONS NA NA MARGIN FOR INCREASES IN COSTS NA		
23050101 23050102 23050103 23050104 23050104 23050106 23050106 23050107 23050108 23050109	RESEARCH AND DEVELOPMENT COMPUTER SOFTWARE ACQUISITION MONTORING AND EVALUATION ANIVERSARIES/CELEBRATIONS NA NA MARGIN FOR INCREASES IN COSTS NA NA		
23050101 23050102 23050103 23050104 23050105 23050106 23050106 23050107 23050108 23050109 23050109	RESEARCH AND DEVELOPMENT COMPUTER SOFTWARE ACQUISITION MONTORING AND EVALUATION ANIVERSARIES/CELEBRATIONS N/A N/A MARGIN FOR INCREASES IN COSTS N/A N/A N/A		
23050101 23050102 23050103 23050104 23050105 23050106 23050106 23050108 23050109 23050109 23050109 23050110	RESEARCH AND DEVELOPMENT COMPUTER SOFTWARE ACQUISITION MONITORING AND EVALUATION ANNIVERSARIES/CELEBRATIONS NA NA MARGIN FOR INCREASES IN COSTS NA NA NA NA NA		

NCOA (PROGRAMME CODE)	PROJECT	AMOUNT
	UPGRADING THE NEW OFFICE COMPLEX FOR THE COMMISSION	600,000,000.00
	PURCHASE OF PERKINS 500 KV(SOUND PROOF)	20,000,000.00
	DRILLING OF BORE HOLE FOR THE NEW OFFICE COMPLEX	10,000,000.00
	PROVISION OF 10 NO. UTILITY VEHICLES(5NO. HILUX TRUCK, 1 NO. TOYOTA BUS. 20 SEATERS) 4 NO. TOYOTA CARS FOR THE	400,000,000.00
	TOTAL CAPITAL EXPENDITURE	1,030,000,000.00

Admin/Economic Code	-	Budget 2021	Budget 2020
23400200100	OFFICE OF THE SURVEYOR GENERAL: DEPUTY GOV. OFFICE		N
23	CAPITAL EXPENDITURE	400,000,000.00	
2301	FIXED ASSETS PURCHASED	12,000,000.00	
230101	PURCHASE OF FIXED ASSETS - GENERAL	12,000,000.00	
23010101	PURCHASE / ACQUISITION OF LAND		
23010102	PURCHASE OF OFFICE BUILDINGS		
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		
23010104	PURCHASE MOTOR CYCLES		
23010105	PURCHASE OF MOTOR VEHICLES		
23010106	PURCHASE OF VANS		
23010107	PURCHASE OF TRUCKS		
23010108	PURCHASE OF BUSES		
23010109	PURCHASE OF SEA BOATS		
23010110	PURCHASE OF SHIPS		
23010111	PURCHASE OF TRAINS		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		
23010113	PURCHASE OF COMPUTERS		
23010114	PURCHASE OF COMPUTER PRINTERS		
23010115	PURCHASE OF PHOTOCOPYING MACHINES		
23010116 23010117	PURCHASE OF TYPEWRITERS		
23010117	PURCHASE OF SHREDDING MACHINES PURCHASE OF SCANNERS		
23010118	PURCHASE OF SCANNERS PURCHASE OF POWER GENERATING SET		
23010119			
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT PURCHASE OF RESIDENTIAL FURNITURE		
23010121	PURCHASE OF RESIDENTIAL FURNITURE PURCHASE OF HEALTH / MEDICAL EQUIPMENT		
23010122	PURCHASE OF FIRE FIGHTING EQUIPMENT		
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		
23010128	PURCHASE OF SECURITY EQUIPMENT		
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		
23010130	PURCHASE OF RECREATIONAL FACILITIES		
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		
23010132	PURCHASE OF SECURITY EQUIPMENT		
23010133	PURCHASES OF SURVEYING EQUIPMENT	12,000,000.00	
23010134	PURCHASE OF DIVING EQUIPMENT		
23010135	NA		
23010136	N/A		
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE		
23010138	PURCHASE OF AERO SPARES/MAINTENANCE		
23010139	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT		
2302	CONSTRUCTION / PROVISION	-	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-	
23020101	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		
23020104	CONSTRUCTION / PROVISION OF HOUSING		
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		
23020105 23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH		
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		
23020106 23020107	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		
23020106 23020107 23020108	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A		
23020106 23020107 23020108 23020109	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA		
23020106 23020107 23020108 23020109 23020110	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		
23020106 23020107 23020108 23020109 23020110 23020111	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF LIBRARIES		
23020106 23020107 23020108 23020109 23020110 23020111 23020111 23020112 23020113 23020114	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF LIBRARIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF SORGULUTIRAL FACILITIES CONSTRUCTION / PROVISION OF ROADS & BRIDGES		
23020106 23020107 23020108 23020109 23020110 23020111 23020111 23020112 23020113 23020114 23020115	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SARCHING FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		
23020106 23020107 23020108 23020109 23020110 23020110 23020111 23020112 23020113 23020114 23020115 23020116	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SADROTHING FACILITIES CONSTRUCTION / PROVISION OF SADROTHING FACILITIES CONSTRUCTION / PROVISION OF RADDA'S & BRIDGES CONSTRUCTION / PROVISION OF RAL'AVAYS CONSTRUCTION / PROVISION OF WATER-WAYS		
23020106 23020107 23020108 23020109 23020110 23020110 23020111 23020112 23020113 23020114 23020115 23020116 23020117	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF ADRES CONSTRUCTION / PROVISION OF ADRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF ADRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF RADAS & BRIDGES CONSTRUCTION / PROVISION OF RAL-WAYS CONSTRUCTION / PROVISION OF MALTER-WAYS CONSTRUCTION / PROVISION OF MALTER-WAYS		
23020106 23020107 23020109 23020109 23020110 23020111 23020111 23020113 23020114 23020115 23020116 23020117 23020118	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF SAGRAULTURAL FACILITIES CONSTRUCTION / PROVISION OF RADICULTURAL FACILITIES CONSTRUCTION / PROVISION OF WATER WAYS CONSTRUCTION / PROVISION OF WATER WAYS CONSTRUCTION / PROVISION OF WATER WAYS		
23020106 23020107 23020108 23020109 23020109 23020110 23020111 23020111 23020113 23020114 23020115 23020115 23020117 23020117 23020118 23020119	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SARDING FACLITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACLITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACLITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL CONSTRUCTION / PROVISION OF AGRICULTURAL CONSTRUCTION / PROVISION OF AR-PORT / AERODROMES CONSTRUCTION / PROVISION OF ARRATSHUCTURE CONSTRUCTION / PROVISION OF RRATSHUCTURE		
23020106 23020107 23020108 23020108 23020109 23020110 23020110 23020112 23020112 23020114 23020116 23020116 23020116 23020118 23020118	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA CONSTRUCTION / PROVISION OF FIRE PIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE PIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE PIGHTING STATIONS CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF MATER-WAYS CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF INFRASTRUCTURE		
23020106 23020107 23020108 23020109 23020109 23020110 23020112 23020112 23020114 23020114 23020114 23020116 23020116 23020118 23020118 23020118	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA CONSTRUCTION / PROVISION OF IDERARIES CONSTRUCTION / PROVISION OF SOPRITING FACILITIES CONSTRUCTION / PROVISION OF ADRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF ADRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF ADRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF ADRIL-YAVIS CONSTRUCTION / PROVISION OF ADRIL-YAVIS CONSTRUCTION / PROVISION OF ADRIE-PORT / AERODROMES CONSTRUCTION / PROVISION OF ADRIE-PORT / AERODROMES CONSTRUCTION / PROVISION OF NREASTRUCTURE CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES NA		
23020106 23020107 23020107 23020108 23020110 23020110 23020112 23020113 23020114 23020115 23020116 23020117 23020118 23020110 23020112	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES CONSTRUCTION / PROVISION OF RADICULTURAL FACILITIES CONSTRUCTION / PROVISION OF RADICULTURAL FACILITIES CONSTRUCTION / PROVISION OF RAL-WAYS CONSTRUCTION / PROVISION OF RAL-PACIT / AERODROMES CONSTRUCTION / PROVISION OF RAL-WAYS CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES NA NA CONSTRUCTION OF BOUNDARY PILLARS' RIGHT OF WAYS		
23020106 23020107 23020108 23020109 23020109 23020110 23020112 23020112 23020114 23020115 23020116 23020116 23020116 23020116 23020119 23020120 23020121 23020121	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA ONA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPRITING FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF ARTE-WAYS CONSTRUCTION / PROVISION OF ARTE-WAYS CONSTRUCTION / PROVISION OF ARE-PORT / AERODROMES CONSTRUCTION / PROVISION OF ARE-PORT / AERODROMES CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES NA NA CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS		
23020106 23020107 23020108 23020109 23020109 23020110 23020111 23020112 23020113 23020114 23020115 23020116 23020116 23020116 23020117 23020117 23020120 23020121	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA OSSTRUCTION / PROVISION OF PIRE PIGHTING STATIONS CONSTRUCTION / PROVISION OF PIRE PIGHTING STATIONS CONSTRUCTION / PROVISION OF PARCHAILS CONSTRUCTION / PROVISION OF ARRICULTURAL FACILITES CONSTRUCTION / PROVISION OF ARRICULTURAL CONSTRUCTION / PROVISION OF ARRICULTURAL CONSTRUCTION / PROVISION OF RECREATIONAL FACILITES NA NA CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF TRAFFIC /STREET LIGHTS CONSTRUCTION OF MARKETS/PARKS		
23020106 23020107 23020108 23020109 23020109 23020110 23020112 23020112 23020114 23020115 23020116 23020116 23020116 23020116 23020119 23020120 23020121 23020121	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA ONA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPRITING FACILITIES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF ARTE-WAYS CONSTRUCTION / PROVISION OF ARTE-WAYS CONSTRUCTION / PROVISION OF ARE-PORT / AERODROMES CONSTRUCTION / PROVISION OF ARE-PORT / AERODROMES CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES NA NA CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS		
23020106 23020107 23020109 23020109 23020110 23020110 23020112 23020113 23020113 23020114 23020115 23020118 23020118 23020118 23020112 23020123	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA CONSTRUCTION / PROVISION OF PIRE PIGHTING STATIONS CONSTRUCTION / PROVISION OF PIRE PIGHTING CONSTRUCTION / PROVISION OF PIRE PIGHTING CONSTRUCTION / PROVISION OF PIRE PIGHTING CONSTRUCTION / PROVISION OF PIRE PIGHTING NA NA CONSTRUCTION OF BOUNDARY PILLARS/ PIGHT OF WAYS CONSTRUCTION OF TAFFIC STREET LIGHTS CONSTRUCTION OF PIGHTING STATIS		
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23020106 23020107 23020108 23020109 23020110 23020110 23020112 23020112 23020114 23020115 23020116 23020116 23020116 23020116 23020116 23020112 23020112 23020122 23020122 23020123	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA OSSTRUCTION / PROVISION OF PIRE PIGHTING STATIONS CONSTRUCTION / PROVISION OF PIRE PIGHTING STATIONS CONSTRUCTION / PROVISION OF PARE PIGHT / PARE PIGHTING CONSTRUCTION / PROVISION OF PARE PIGHT / PARE PIGHTING CONSTRUCTION / PROVISION OF PIGHT / PEGENTIAL CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES CONSTRUCTION OF DOUNDARY PILLARS/ PIGHT OF WAYS CONSTRUCTION OF ROUNDARY PI		
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Admin/Economic Code	Organisation Name	Budget 2021	Budget 202
23400200100		Duuget 2021	buuget 202
23400200100	OFFICE OF THE SURVEYOR GENERAL: DEPUTY GOV. OFFICE	N	N
23030113			
	REHABILITATION / REPAIRS - ROADS & BRIDGES		
23030114	REHABILITATION / REPAIRS - RAILWAYS		
23030115	REHABILITATION / REPAIRS - WATER-WAY		
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		
23030117	N/A		
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		
23030120	N/A		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS		
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS		
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		
23030126	REHABILITATION/REPAIRS OF CEMETERIES		
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES		
2304	PRESERVATION OF THE ENVIRONMENT		
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040101	TREE PLANTING		
23040102	EROSION & FLOOD CONTROL		
23040103	WILDLIFE CONSERVATION		
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		
23040105	WATER POLLUTION PREVENTION & CONTROL		
2305	OTHER CAPITAL PROJECTS	388.000.000.00	
230501	ACQUISITION OF NON TANGIBLE ASSETS	388,000,000.00	
23050101	RESEARCH AND DEVELOPMENT	388.000.000.00	
23050101	COMPUTER SOFTWARE ACQUISITION	368,000,000.00	
23050102	MONITORING AND EVALUATION		
23050103			
	ANNIVERSARIES/CELEBRATIONS		
23050105	N/A		
23050106	N/A		
23050107	MARGIN FOR INCREASES IN COSTS		
23050108	N/A		
23050109	N/A		
23050110	N/A		
23050111	N/A		
23050126	N/A		
23050127	N/A		
	BUDGET BASED ON PROGRAMME:		
COA (PROGRAMME CODE)	PROJECT	AMOUNT	
	SURVEY GROUND CONTROLS	13,000,000.00	
	AERIAL MAPPING OF IMO STATE	260,000,000.00	
	ESTERBLISHMENT OF PHOTOGRAMMETRIC CENTRE FOR THE STATE	35,000,000.00	
	DRAWING OF SURVEY OFFICE EQUIPMENT	2,000,000.00	
	PURCHASE OF SURVEY INSTRUMENT	12,000,000.00	
	SURVEY RECORDS COMPUTERISATION	22,000,000.00	
		13,000,000,00	
	PERIMETER PARCELLATION SURVEYS MAPPING OF NEW CITIES, MGBIDI, UMUAKA, AHIARA,		
	IHITEOBOMA.AND AVU	35,000,000.00	
	IMO STATE GEOGRAPHICAL INFORMATION		

dmin/Economic Code	Organisation Name MINISTRY OF BUDGET, ECONOMIC PLANNING AND STATISTICS	Budget 2021	Budget 202
00000000	STATISTICS SOUGH, COMMIC FLAMMING AND STATISTICS		N
23	CAPITAL EXPENDITURE	1,588,000,000.00	
2301	FIXED ASSETS PURCHASED	315,000,000.00	
230101	PURCHASE OF FIXED ASSETS - GENERAL	315,000,000.00	
23010101 23010102			
23010102	PURCHASE OF OFFICE BUILDINGS PURCHASE OF RESIDENTIAL BUILDINGS		
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		
23010105	PURCHASE OF MOTOR VEHICLES		
23010106	PURCHASE OF VANS		
23010107	PURCHASE OF TRUCKS		
23010108	PURCHASE OF BUSES		
23010109	PURCHASE OF SEA BOATS		
23010110	PURCHASE OF SHIPS		
23010111	PURCHASE OF TRAINS		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		
23010113	PURCHASE OF COMPUTERS	300,000,000.00	
23010114 23010115	PURCHASE OF COMPUTER PRINTERS PURCHASE OF PHOTOCOPYING MACHINES		
23010115	PURCHASE OF PHOTOCOPTING MACHINES PURCHASE OF TYPEWRITERS		
23010117	PURCHASE OF SHREDDING MACHINES		
23010118	PURCHASE OF SCANNERS		
23010119	PURCHASE OF POWER GENERATING SET	15,000,000.00	
23010120	PURCHASE OFCANTEEN / KITCHEN EQUIPMENT		
23010121	PURCHASE OF RESIDENTIAL FURNITURE		
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		
23010128 23010129	PURCHASE OF SECURITY EQUIPMENT		
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		
23010130	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		
23010132	PURCHASE OF SECURITY EQUIPMENT		
23010133	PURCHASES OF SURVEYING EQUIPMENT		
23010134	PURCHASE OF DIVING EQUIPMENT		
23010135	NA		
23010136	NA		
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE		
23010137 23010138	PURCHASE OF SHIP SPARE/MAINTENANCE PURCHASE OF AERO SPARES/MAINTENANCE		
23010138 23010139	PURCHASE OF AERO SPARES/MAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT		
23010138 23010139 2302	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION	40,000,000.00	
23010138 23010139 2302 230201	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	40,000,000.00	
23010138 23010139 2302 230201 23020101	PURCHASE OF AERO SPARESMANTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQLIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		
23010138 23010139 2302 230201	PURCHASE OF AERO SPARESMANTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	40,000,000.00	
23010138 23010139 2302 230201 23020101 23020102	PURCHASE OF AERO SPARESMANTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQLIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	40,000,000.00	
23010138 23010139 2302 230201 23020101 23020102 23020103	PURCHASE OF AERO SPARESMANTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	40,000,000.00	
23010138 23010139 2302 230201 23020101 23020102 23020103 23020104	PURCHASE OF AERO SPARESMANTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF MATER FACILITES CONSTRUCTION / PROVISION OF WATER FACILITES	40,000,000.00	
23010138 23010139 2302 2302010 23020101 23020102 23020103 23020104 23020105	PURCHASE OF AERO SPARESMANTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING	40,000,000.00	
23010138 23010139 2302 2302010 23020101 23020102 23020103 23020104 23020105 23020106	PURCHASE OF AERO SPARESMANTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING	40,000,000.00	
23010138 2302 2302 230201 23020101 23020102 23020103 23020104 23020105 23020106 23020107	PURCHASE OF AERO SPARESMANTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING	40,000,000.00	
23010138 23010139 230201 23020101 23020101 23020103 23020104 23020106 23020106 23020107 23020108 23020108 23020108	PURCHASE OF AERO SPARESMANTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	40,000,000.00	
23010138 23010139 2302 23020101 23020101 23020103 23020103 23020105 23020106 23020106 23020106 23020106 23020106 23020109 23020109 23020109	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	40,000,000.00	
23010138 23010138 2302 2302010 23020101 23020102 23020104 23020104 23020104 23020105 23020105 23020106 23020108 23020109 23020109 23020110	PURCHASE OF AERO SPARESMAINTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FUELDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF FUELDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF FUELDENTIAL S / HEALTH CONSTRUCTION / PROVISION OF FUELIC SCHOOLS N/A N/A CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF LIBRARIES CONSTRUCTION / PROVISION OF BERARIES	40,000,000.00	
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23010138 23020139 23020 23020101 23020102 23020102 23020103 23020105 23020105 23020106 23020106 23020106 23020107 23020108 23020101 23020111 23020111 23020111 23020111 23020111	PURCHASE OF AERO SPARESMANTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION OF FILED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FILED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FILE FULLINKS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF FULLE SCHOOLS NA NA CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPRTNING FACILITIES CONSTRUCTION / PROVISION OF SPRCTNING FACILITIES CONSTRUCTION / PROVISION OF SPRCTNING FACILITIES CONSTRUCTION / PROVISION OF SPRCTNING FACILITIES	40,000,000.00	
23010138 23020139 23020 23020101 23020102 23020103 23020104 23020104 23020106 23020106 23020106 23020106 23020108 23020101 23020111 23020111 23020113	PURCHASE OF AERO SPARESMANTENANCE PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIED EUILDINGS CONSTRUCTION / PROVISION OF FIELETRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF FUEL RALITHES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS NA CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS CONSTRUCTION / PROVISION OF SPRRING FACILITES CONSTRUCTION / PROVISION OF SPRRING FACILITES CONSTRUCTION / PROVISION OF SPRRING FACILITES CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITES	40,000,000.00	
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ANNUAL CAPITALT BUDGET (CAPITAL) STATE BUDGE

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
022000300100	MINISTRY OF BUDGET, ECONOMIC PLANNING AND STATISTICS	_	-
		N	N
23030113	REHABILITATION / REPAIRS - ROADS & BRIDGES		
23030114	REHABILITATION / REPAIRS - RAILWAYS		
23030115	REHABILITATION / REPAIRS - WATER-WAY		
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		
23030117	NA		
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		
23030120	N/A		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS		
23030123	REHABILITATION/REPAIRS- TRAFFIC/STREET LIGHTS		
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS		
23030125	REHABILITATION/REPAIRS - POWER GENERATING PLANTS		
23030126	REHABILITATION/REPAIRS OF CEMETERIES		
2304	PRESERVATION OF THE ENVIRONMENT		
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040101	TREE PLANTING		
23040102	EROSION & FLOOD CONTROL		
23040103	WILDLIFE CONSERVATION		
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		
23040105	WATER POLLUTION PREVENTION & CONTROL		
2305	OTHER CAPITAL PROJECTS	1,233,000,000.00	
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,233,000,000.00	
23050101	RESEARCH AND DEVELOPMENT	1,233,000,000.00	
23050102	COMPUTER SOFTWARE ACQUISITION		
23050103	MONITORING AND EVALUATION		
23050104	ANNIVERSARIES/CELEBRATIONS		
23050105	N/A		
23050106	N/A		
23050107	MARGIN FOR INCREASES IN COSTS		
23050108	N/A		
23050109	N/A		
23050110	N/A		
23050111	N/A		
23050126	N/A		
23050127	N/A		
DETAILED CAPITAL I	BUDGET BASED ON PROGRAMME:		
NCOA (PROGRAMME CODE)	PROJECT	AMOUNT	
CODEI	CAPACITY BUILDING & TRAINING	40,000,000.00	
	CONSTRUCTION OF NEW OFFICE BUILDING/ONE STOP SHOP	40,000,000.00	
	CENTRE FOR BETTER BUSINESS BUREAU STATE BUREAU OF STATISTICS	106,306,000.00	
	MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF)	40,000,000.00	
	MEDIUM TERM SECTORAL STRATEGY (MTSS)	40,000,000.00	
	SOCIO-ECONOMIC SURVEY	10.000.000.00	
	PROFESSIONAL ASSISTANCE TO ATTAIN SETAS GOALS	50,000,000.00	
	STATE INFRASTRUCTURE DEVELOPMENT MASTERPLAN	350.000.000.00	
	RESOURCE AUDIT SURVEY	3,000,000.00	
	NETWORKING OF MINISTRY OF PLANNING & ECONOMIC DEV.	50,000,000.00	
	STATE STRATEGIC DEVELOPMENT PLAN	50,000,000.00	
	NIGER DELTA SUPPORT PROGRAMME - COMP.4 NDSP4 (EU		
	LG GRANT) PURCHASE OF COMPUTERS AND REFURNISHING OF DATA	100,000,000.00	
	CENTRE	150,000,000.00	
	ALTERNATIVE POWER SUPPLY	15,000,000.00	
	STATISTICAL SURVEY OF 27 LGA'S IPSAS STAFF TRAINING COMPUTER/WORKSHOP SET AND	363,694,000.00	
	IPSAS STAFF TRAINING COMPUTER/WORKSHOP SET AND WORK STATION CENTRE	150,000,000.00	
	MONITORING & EVALAUTION	5,000,000.00	
	PUBLICATION OF THE ANNUAL BUDGETS 2021 AND AUTHORISED ESTABLISHMENTS	25,000,000.00	
	TOTAL CAPITAL EXPENDITURE	1,588,000,000.00	

2021 BUDGET ESTIMATE SECTORAL SUMMARY OF CAPITAL EXPENDITURE

HEAD & SUBHEAD	SUB-SECTORS	DRAFT ESTIMATE 2021	APPROVED REVISED BUDGET 2020	ACTUAL EXPENDITURE 2020	COVID-19 RESPONSIVE
02	ECONOMIC SECTOR	140,306,514,703	20,555,468,871		
05	SOCIAL SERVICES SECTOR	62,733,889,350	7,190,211,793		
01	GENERAL ADMIN: (MDA'S)	63,217,726,926	12,971,619,207		
01	GENERAL ADMIN: (GOVT COUNTERPART FUND PAYMENTS)	5,267,599,165	48,800,000		
01	GENERAL ADMIN: (GOVT TRANSFER - ISOPADEC)		4,200,000,000		
	GRAND TOTAL CAPITAL EXPENDITURE	271,525,730,144	44,966,099,871		

2021 BUDGET ESTIMATE MINISTERIAL SUMMARY OF CAPITAL EXPENDITURE

ORGANIZATION CODE	SUB-SECTORS	DRAFT ESTIMATE 2021	APPROVED REVISED BUDGET 2020	ACTUAL EXPENDITURE 2020	COVID-19 RESPONSIVE
		ECONOMIC SECTOR			
021500100100	MINISTRY OF AGRICULTURE AND FOOD SECURITY	3,000,000,000	1,150,450,000		
021500200100	MINISTRY OF LIVESTOCK DEVELOPMENT	1,600,000,000	367,000,000		
053500100100	MINISTRY OF ENVIRONMENT	12,000,000,000	620,000,000		
022200100100	MINISTRY OF COMMERCE AND INDUSTRY	6,900,000,000	1,063,000,000		
026100100100	MINISTRY OF PUBLIC UTILITIES	5,500,000,000	636,869,000		
025300100100	MINISTRY OF HOUSING AND URBAN DEVELOPMENT	8,972,000,000	2,167,302,011		
023400100100	MINISTRY OF WORKS	83,098,012,466	13,463,847,860		
022900100100	MINISTRY OF TRANSPORT	12,136,502,237	25,000,000		
022800100100	MINISTRY OF SCIENCE AND TECHNOLOGY	3,700,000,000	103,000,000		
026000100100	MINISTRY OF LANDS SURVEY AND PHYSICAL PLANNING	2,200,000,000	555,000,000		
011104500100	MINISTRY OF SPECIAL PROJECTS	1,200,000,000	-		
	TOTAL: ECONOMIC	140,306,514,703	20,151,468,871		

IMO STATE GOVERNMENT OF NIGERIA

2021 BUDGET ESTIMATE MINISTERIAL SUMMARY OF CAPITAL EXPENDITURE

ORGANIZATION CODE	SUB-SECTORS	DRAFT ESTIMATE 2021	APPROVED REVISED BUDGET 2020	ACTUAL EXPENDITURE 2020	COVID-19 RESPONSIVE
	·	SOCIAL SECTOR			
051700100100	MINISTRY OF EDUCATION	18,100,000,000	2,189,500,000		
052100100100	MINISTRY OF HEALTH	8,218,869,956	2,307,900,493		
051400100100	MINISTRY OF WOMEN AFFAIRS AND VULNERABLE GROUPS	2,716,583,896	1,595,000,000		
055200100100	MINISTRY OF SOCIAL WELFARE AND SANITATION	1,600,000,000	466,285,000		
023600100100	MINISTRY OF TOURISM, CREATIVE ARTS AND CULTURE	3,600,000,000	405,000,000		
053900100100	IMO STATE SPORTS COMMISSION	10,898,435,498	126,526,300		
051300100100	MINISTRY OF YOUTH AND SOCIAL DEVELOPMENT	2,800,000,000	100,000,000		
012300100100	MINISTRY OF INFORMATION AND STRATEGY	2,800,000,000	180,000,000		
022700600100	MINISTRY OF ENTREPRENEURSHIP AND SKILL ACQUISITION	12,000,000,000	279,000,000		
	TOTAL: SOCIAL	62,733,889,350	7,649,211,793		

IMO STATE GOVERNMENT OF NIGERIA

2021 BUDGET ESTIMATE MINISTERIAL SUMMARY OF CAPITAL EXPENDITURE

ORGANIZATION CODE	SUB-SECTORS	DRAFT ESTIMATE 2021	APPROVED REVISED BUDGET 2020	ACTUAL EXPENDITURE 2020	COVID-19 RESPONSIVE
	GENERAL ADMINISTRATION				
011100100100	OFFICE OF THE GOVERNOR	18,950,217,861	2,015,264,725		
011100100200	OFFICE OF THE DEPUTY GOVERNOR	660,181,326	310,000,000		
011104400100	MINISTRY OF SPECIAL DUTIES	1,590,759,065	-		
023400200100	OFFICE OF THE SURVEYOR GENERAL	400,000,000	125,000,000		
055100100100	BUREAU OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	400,000,000	307,109,779		
022000300100	MINISTRY OF BUDGET, ECONOMIC PLANNING AND STATISTICS	1,588,000,000	1,530,477,853		

011900100100	MINISTRY OF FOREIGN AND INTERNATIONAL AFFAIRS	500,000,000	15,000,000	
011101300100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	1,200,000,000	90,000,000	
012500100100	OFFICE OF THE HEAD OF SERVICE	200,000,000	150,000,000	
022000100100	MINISTRY OF FINANCE	5,800,000,000	4,837,100,000	
032600100100	MINISTRY OF JUSTICE	3,000,000,000	140,000,000	
014000100100	OFFICE OF THE AUDITOR GENERAL - STATE	589,000,000	55,000,000	
014100100100	OFFICE OF THE AUDITOR GENERAL - LOCAL GOVERNMENT	52,800,000	-	
014700100100	CIVIL SERVICE COMMISSION		-	
031800500100	JUDICIARY - HIGH COURT	1,500,000,000	16,000,000	
031800700100	JUDICIARY - CUSTOMARY COURT OF APPEAL	1,400,000,000	165,500,000	
031801100100	JUDICIAL SERVICE COMMISSION	318,920,000	80,000,000	
032600200100	LAW REFORM COMMISSION	293,572,174	-	
032600300100	LEGAL AID COUNCIL	227,500,000	-	
014700200100	LOCAL GOVERNMENT SERVICE COMMISSION	300,000,000	27,000,000	
022000800100	IMO INTERNAL REVENUE SERVICE	665,950,000	-	
011200100100	IMO STATE HOUSE OF ASSEMBLY	21,550,000,000	1,885,416,850	
014900100100	IMO STATE INDEPENDENT ELECTORAL COMMISSION	1,000,000,000	60,000,000	
011200400100	House of Assembly Service Commission	1,030,826,500	60,000,000	
	TOTAL: GEN. ADMIN	63,217,726,926	11,868,869,207	

2021 BUDGET ESTIMATE SUMMARY OF ALL CASH RECEIPTS

FUND CODE	SUB-SECTORS	DRAFT ESTIMATE 2021	APPROVED REVISED	ACTUAL	COVID-19				
FUND CODE	SOB-SECTORS	DRAFT ESTIMATE 2021	BUDGET 2020	EXPENDITURE 2020	RESPONSIVE				
	CAPITAL RECEIPTS								
091	INTERNAL LOAN	38,270,000,000	13,300,000,000						
081	DEVELOPMENT PARTNERS	276,300,000	4,141,000,000						
082	GRANTS	171,543,120,737	-						
	DIRECT FUNDING		-						
	MISCELLANEOUS		-						
	TOTAL	210,089,420,737	17,441,000,000						

CAPITAL EXPENDITURE MINISTRY OF BUDGET, ECONOMIC PLANNING & STATISTICS GOVERNMENT COUNTERPART CASH CONTRIBUTION (GCCC) (GOVT TRANSFERS)

	GOVERNMENT COUNTERPAR		APPROVED	ACTUAL	
ORGANIZATION CODE	DETAILS OF EXPENDITURE	DRAFT ESTIMATE 2021	REVISED BUDGET 2020	EXPENDITURE 2020	COVID-19 RESPONSIVE
	AGRICULTURAL PRODUCE IMPROVEMENT FADAMA III				
00140000010104	RURAL ACCESS AND MOBILITY PROJECT (RAMP- 2)	916,943,084			
00140000010105	COMMUNITY AND SOCIAL/LEEMP DEVELOPMENT PROJECT (CSDP)	100,000,000			
	OKIGWE REGIONAL WATER SCHEME(USAID)				
	OKIGWE REGIONAL WATER SCHEME(USAID)				
	TET FUND IMO POLYTECHNIC				
	HIV/AIDS PROGRAMME DEVELOPMENT PROJECT III				
	PRIOR YEAR ADJUSTMENTS				
	IMO STATE CASH TRANSFER (SCTU) PROGRAMME				
00140000010106	FGN/NDDC /IFAD - LIFE-ND PROJECT	48,000,000			
	USAID NATIONAL PROGRAMME ON IMMUNIZATION				
	(UNICEF/WHO) BABY FRIENDLY INITIATIVE (BFI) INFANT				
00050000030105	ANS YOUNG CHILD FEEDING	35,383,000			
	MATERNAL & CHILD NUTRITION (UN)				
00010000010104	MGT. OF SEVERE ACUTE MALNUTRITION	43,412,500			
	COMMUNICATION FOR DEVELOPMENT C4D				
	UNFPA ASST. 8TH COUNTRY PROGRAMME HIV/AIDS PROGRAMME DEVELOPMENT			<u> </u>	
	PROJECT III IMO STATE PUBLIC HEALTH LAB			<u> </u>	
	MDG/NATIONAL HEALTH INSURANCE SCHEME				
	COMMUNITY PRIMARY HEALTH CARE				
	CORDINATION SAFE MOTHERHOOD PROGRAMME				
	IMO STATE OIL PRODUCING AREAS				
00110000010102	DEVELOPMENT COMMISSION COMMUNICATION FOR DEVELOPMENT	20,000,000			
00010000010102	(C4D) STATE COMMITTEE ON FOOD AND NUTRITION	35,609,604			
00010000010105	(SCFN) SPECIAL AGRO INDUSTRIAL PROCESSING	55,005,004			
00060000010103	ZONE PROJECT (SAPZ) IFAD/AFRICAN CONTINENTAL BANK	100,000,000			
0010000010103	OWERRI REGIONAL WATER SCHEME (WORLD BANK/USAID)	30,000,000			
0010000010104	NIGERIA EROSION AND WATERSHED MGT. PROJECT (NEWMAP)	500,000,000			
00100000010105	WATER, SANITATION AND HYGIENE REFORM (USAID)	750,000,000			
	PROVISION OF SIMPLE SOLAR POWERED				
00100000010106	BOREHOLES AND REHABILITATION/UPGRADE OF HAND PUMP TO SOLAR (FED. MIN. OF WATER RESOURCES)	300,000,000			
00040000030103	OPERATION ROLL BACK MALARIA	56,047,000			
00040000030102	MICRONUTRIENT DEFICIENCY CONTROL	124,694,302			
00040000030102	PROMOTION OF MATERNAL, ADOLESCENT AND GERIATRIC NUTRITION NEEDS	21,729,250			
00040000010105	FEMALE GENITAL MUTILATION PROGRAMME	45,200,000			
00040000030102		30,000,000			
00040000030101	LEPROSY AND BURUILLI ALCER CONTROL PROGRAMME	5,000,000			
00030000010102	EXPORT PROCESSING ZONE (EPZ) AGRICULTURAL EXPORT PROCESSING ZONE	250,000,000			
00030000010104	(AEPZ)	250,000,000			
00030000020106	COMPLETION OF MULTI-LAYER PARKING LOT AT 2 POINTS IN OWERRI CAPITAL CITY	41,480,425			
00030000020107	IMO-CHINA LIGHT INDUSTRIAL PARK/ENERGY POWER PLAN (INDUSTRIAL CLUSTER) (CHINA AFRICAN GUANGDONG BUSINESS ASSOCIATION)	300,000,000			
0003000020108	IMO-CHINA GUANGDONG BUSINESS AND INVESTMENT FORUM (JUNE 2021)	400,000,000			
00030000020109	IMO-CHINA EDUCATIONAL PROGRAMME	20,000,000			

0001000030103	RABBIT PRODUCTION	500,000		
0001000030103	SNAILLERY	500,000		
00040000010101	IMO STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY (ISPHCDA)	843,100,000		
	TOTAL	5,267,599,165		

CAPITAL RECEIPTS MINISTRY OF BUDGET, ECONOMIC PLANNING & STATISTICS HEAD 443 - GRANTS

	HEAD 443 - GRANIS						
ORGANIZATION CODE	DETAILS OF EXPENDITURE	DRAFT ESTIMATE 2021	REVISED BUDGET 2020	EXPENDITURE 2020	COVID-19 RESPONSIVE		
00050000020103	TET FUND IMO POLYTECHNIC	484,500,000					
00050000020102	IMO STATE POLYTECHNIC, OMUMA	3,064,300,000					
0001000030103	LIVESTOCK PRODUCTIVITY AND RESILIENCE SUPPORT PROJECT 'L-PRESS (WORLD BANK ASSISTED)	20,000,000					
1	GRANTS ATTR. PLG COMMISSION						
2	HIV/AIDS						
3	UNICEF ASSISTED PROJECTS (HEALTH)						
3	UNICEF ASSISTED: SURVIVAL AND EARLY CHILD CARE						
3	UNICEF ASSISTED BASIC EDUCATION						
3	UNICEF ASSISTED WATER, SANITATION AND HEALTH						
3	UNICEF ASSISTED SOCIAL PROTECTION PROGRAMME						
3	UNICEF ASSISTED PLANNING AND COMMUNICATION						
4	UNDP/UNIDO INDUSTRIAL LAYOUT PROJECT						
5	UNDP COUNTRY PROGRAMME						
	UNDP 8TH COUNTRY PROGRAMME						
	UNDAF II						
6	CASSAVA ENTERPRISES DEV. PROJECT USAID						
7	UNIDO						
8	UNFPA ASSISTED 8TH COUNTRY PROGRAMME						
9	MPP 9						
10	LG CONTRIBUTIONS TO ROAD						
11	MDGs/NATIONAL HEALTH INSURANCE						
	ICEF PROJECT (IMSU)						
	MGT. PROGRAMME (CBNRMP) (NDDC)						
	YAKUBU GOWON CENTRE FOR GLOBAL FUND (YGC)						
	UNSECO						
	TET FUND (IMSU)						
	TET FUND (IMO POLY)						
	LG GRANTS/EU (NIGER DELTA SUPPORT PROG. COMPENET 4)						
	NATIONAL PROGRAMME ON IMMUNIZATION						
00070000010104	BABY FRIENDLY INITIATIVE (BFI) INFANT UNICEF/WHO AND YOUNG CHILD FEED (UNICEF [ADB])	17,700,000					
	TUBERCULOSIS AND LEPROSY CONTROL PROGRAMME						
	MATERNAL AND CHILD NUTRITION						
00010000010105	MGT. OF SEVERE ACUTE MALNUTRITION	43,412,500					
	COMMUNICATION FOR DEVELOPMENT (C4D) UNICEF						
	GLOBAL FUND						
	UNIVERSAL BASIC EDUCATION						
	ADJUSTMENT						
0010000010102	OWERRI REGIONAL WATER SCHEME (WORLD BANK/USAID)	545,000,000					
0010000010103	EKE NGURU WATER SCHEME (FUNDED BY WORLD BANK)	1,200,000,000					
00030000020106	CSDP	570,000,000					
00030000020107	RAMP 2	8,026,185,352					
00060000010103	NIGERIA EROSION AND WATERSHED MGT. PROJECT (NEWMAP)	18,878,666,000					
0003000020101	WATER, SANITATION AND HYGIENE REFORM (USAID)	1,870,000,000					

0003000020102	PROVISION OF SIMPLE SOLAR POWERED BOREHOLES AND REHABILITATION/UPGRADE OF HAND PUMP TO SOLAR	300,000,000		
00020000010104	FGN/NDDC /IFAD - LIFE-ND PROJECT	633,333,333		
00040000030104	OPERATION ROLL BACK MALARIA	8,031,000,000		
	MICRONUTRIENT DEFICIENCY CONTROL	124,694,302		
00040000010106	PROMOTION OF MATERNAL, ADOLESCENT AND GERIATRIC NUTRITION NEEDS	21,729,250		
00040000010107	FEMALE GENITAL MUTILATION PROGRAMME	5,000,000		
00040000010108	TUBERCULOSIS CONTROL PROGRAMME	100,000,000		
00040000010109	LEPROSY AND BURUILLI ALCER CONTROL PROGRAMME	10,000,000		
00040000010101	IMO STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY (ISPHCDA)	597,600,000		
00150000020101	RAILWAY STANDARD GAUGE (EUROPEAN ECONOMIC DEVELOPMENT COUNCIL, EEDC)	77,000,000,000		
00080000020103	FIFA WORLD CLASS STADIUM CITY (EUROPEAN ECONOMIC DEVELOPMENT COUNCIL, EEDC)	50,000,000,000		
	TOTAL:	171,543,120,737		

CAPITAL EXPENDITURE MINISTRY OF BUDGET, ECONOMIC PLANNING & STATISTICS HEAD 442 - DEVELOPMENT PARTNERS

HEAD 442 - DEVELOPMENT PARTNERS						
ORGANIZATION CODE	DETAILS OF EXPENDITURE	DRAFT ESTIMATE 2021	APPROVED REVISED BUDGET 2020	ACTUAL EXPENDITURE 2020	COVID-19 RESPONSIVE	
00010000010102	STATE COMMITTEE ON FOOD AND NUTRITION (SCFN)	17,900,000	2020	2020		
00070000010104	BABY FRIENDLY INITIATIVE (BFI) INFANT ANS YOUNG CHILD FEEDING	17,700,000				
1	WORLD BANK LOANS					
2	FADAMA PHASE II AND PHASE III (WORLD BANK AF)					
3	OWERRI REGIONAL WATER SCHEEM					
4	EKE NGURU WATER SCHEME					
5	SOLAR WATER PUMP(WORLD BANK)					
6	ELECTRICITY COOPERATION ON GRADE SOLAR MINI PROGRAME (AFDB)					
7	SCALABLE MINI GRADE POWER (DFID, USAID,SHELL FOUNDATION)					
8	WEASTE TO POWER PLANT					
9	IMO STATE CASH TRANSFER (SCTU) PROGRAME					
00020000010105	FGN/NDDC/IFAD - LIFE-ND PROJECT		541,000,000			
11	STATE BUAREU OF STATISTICS					
12	COMMUNITY SOCIAL DEV. PROJECT (CSDP) (WORLD BANK)					
13	HIV/AIDS PROGRAMME DEV. PROJECT III					
14	NIGERIA EROSION AND WATERSHED MGT. PROJECT (NEWMAP)					
15	MULTI-SECTORAL AIDS (MAP II)					
16	RURAL ACCESS AND MOBILITY PROJECT (RAMP)					
17	IMO STATE WATER DEV. AGENCY (IWADA)					
18	RURAL FINANCE INSTITUTIONS BUILDING PROGRAMME (RUFIN)					
19	ROLL BACK MALARIA					
20	UNFPA ASSIST. 8TH COUNTRY PROG.					
21	OPERATION ROLL BACK MALARIA					
22	HEALTH SERVICES REHABILITATION (FREE MEDICAL SERVICES					
23	IMO STATE PUBLIC HEALTH LAB (NEW OWERRI PROJECT					
24	MDG/NATIONAL HEALTH INSURANCE SCHEME					
25	ADJUSTMENT					
0001000030106	EXPORT PROCESSING ZONE (EPZ)	100,000,000				
0001000030107	AGRICULTURAL EXPORT PROCESSING ZONE (AEPZ)	100,000,000				
00120000010104	COMPLETION OF MULTI-LAYER PARKING LOT AT 2 POINTS IN OWERRI CAPITAL CITY	40,000,000				
0001000030105	RABBIT PRODUCTION	500,000				
	-					

0001000030106	SNAILLERY	200,000		
TOTAL: DEVELOPME	NT PARTNERS	276,300,000	541,000,000	

CAPITAL EXPENDITURE MINISTRY OF BUDGET, ECONOMIC PLANNING & STATISTICS HEAD 441 (INTERNAL LOAN)

FUND CODE	DETAILS OF EXPENDITURE	DRAFT ESTIMATE 2021	APPROVED REVISED BUDGET 2020	ACTUAL EXPENDITURE 2020	COVID-19 RESPONSIVE
453(11)	INTEGRATED FISH CAGE CULTURE	450,000,000			
1	DEVELOPMENT LOAN STOCK				
09101	COMMERCIAL BANKS LOAN TO THE STATE GOVERNMENT (ACCESS BANK)	30,000,000,000	13,300,000,000		
09101	ACCESS BANK LOAN	2,500,000,000			
3	COMMERCIAL BANK LOAN SUPERV. AGRIC CREDIT SCHEME				
4	LOAN FROM URB. DEV. BANK FOR ALADIMMA S/CENT				
5	LOAN FROM UBA				
6	IGIS BANK LOAN (LANDS)				
7	LOAN (MDG)				
8	LOAN-JOINT ACCOUNT ALLOCATION COMMITTEE (JAAC)				
9	LOAN (AGRIC)				
10	BOND TRANSFER				
11	OTHER LOANS-SYNDICATED LOAN FOR LANDMARK PROJECTS				
12	MDG				
13	LOAN (IMO MUNICIPAL TRANSPORT)				
14	GUARANTEED LOAN FROM CONSORTIUM OF BANKS				
15	IMSU (ETF)				
16	STATE/LOCAL PARTNERSHIP LOAN				
09202	SPECIAL AGRO-INDUSTRIAL PROCESSING ZONE PROJECT (SAPZ)IFAD/AFRICAN CONTINENTAL BANK	5,320,000,000			
TOTAL: INTERNAL L	OANS	38,270,000,000	13,300,000,000		

IMO STATE GOVERNMENT OF NIGERIA

CAPITAL EXPENDITURE MINISTRY OF BUDGET, ECONOMIC PLANNING & STATISTICS HEAD 444 - MISCELLANEOUS

HEAD & SUBHEAD	DETAILS OF EXPENDITURE	DRAFT ESTIMATE 2021	APPROVED REVISED BUDGET 2020	ACTUAL EXPENDITURE 2020	COVID-19 RESPONSIVE
1	RECEIPTS FROM RECOVERY OF PUBLIC FUNDS				
2	IMO STATE DEVELOPMENT FUND				
3	PREMIUM ON LEASES				
4	PLOT DEV. FEES				
5	OTHERS				
6	PARCELLATION FEES				
	TOTAL				