

IMO STATE GOVERNMENT OF NIGERIA

ANNUAL CAPITAL BUDGET (CAPITAL) STATE BUDGET

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
023400100100	MINISTRY OF WORKS		
		N	N
23	CAPITAL EXPENDITURE	83,098,012,466.00	
2301	FIXED ASSETS PURCHASED	3,000,000,000.00	
230101	PURCHASE OF FIXED ASSETS - GENERAL	3,000,000,000.00	
23010101	PURCHASE / ACQUISITION OF LAND		
23010102	PURCHASE OF OFFICE BUILDINGS		
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		
23010104	PURCHASE MOTOR CYCLES		
23010105	PURCHASE OF MOTOR VEHICLES		
23010106	PURCHASE OF VANS		
23010107	PURCHASE OF TRUCKS		
23010108	PURCHASE OF BUSES		
23010109	PURCHASE OF SEA BOATS		
23010110	PURCHASE OF SHIPS		
23010111	PURCHASE OF TRAINS		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		
23010113	PURCHASE OF COMPUTERS		
23010114	PURCHASE OF COMPUTER PRINTERS		
23010115	PURCHASE OF PHOTOCOPYING MACHINES		
23010116	PURCHASE OF TYPEWRITERS		
23010117	PURCHASE OF SHREDDING MACHINES		
23010118	PURCHASE OF SCANNERS		
23010119	PURCHASE OF POWER GENERATING SET		
23010120	PURCHASE OF CANTINEEN / KITCHEN EQUIPMENT		
23010121	PURCHASE OF RESIDENTIAL FURNITURE		
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		
23010128	PURCHASE OF SECURITY EQUIPMENT		
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		
23010130	PURCHASE OF RECREATIONAL FACILITIES		
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		
23010132	PURCHASE OF SECURITY EQUIPMENT		
23010133	PURCHASES OF SURVEYING EQUIPMENT		
23010134	PURCHASE OF DIVING EQUIPMENT		
23010135	N/A		
23010136	N/A		
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE		
23010138	PURCHASE OF AERO SPARES/MAINTENANCE		
23010139	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT	3,000,000,000.00	
2302	CONSTRUCTION / PROVISION	72,923,476,113.00	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	72,923,476,113.00	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		
23020104	CONSTRUCTION / PROVISION OF HOUSING		
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		
23020108	N/A		
23020109	N/A		
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		
23020114	CONSTRUCTION / PROVISION OF ROADS & BRIDGES	72,923,476,113.00	
23020115	CONSTRUCTION / PROVISION OF RAILWAYS		
23020116	CONSTRUCTION / PROVISION OF WATERWAYS		
23020117	CONSTRUCTION / PROVISION OF AIRPORT / AERODROMES		
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		
23020120	N/A		
23020121	N/A		
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS		
23020123	CONSTRUCTION OF TRAFFIC / STREET LIGHTS		
23020124	CONSTRUCTION OF MARKETS/PARKS		
23020125	CONSTRUCTION OF POWER GENERATING PLANTS		
23020126	CONSTRUCTION/PROVISION OF CEMETERIES		
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES		
2303	REHABILITATION / REPAIRS	7,174,536,353.00	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	7,174,536,353.00	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		
23030102	REHABILITATION / REPAIRS - ELECTRICITY		
23030103	REHABILITATION / REPAIRS - HOUSING		
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		
23030107	N/A		
23030108	N/A		
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS		
23030110	REHABILITATION / REPAIRS - LIBRARIES		
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		

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Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
023400100100	MINISTRY OF WORKS		
		N	N
23030113	REHABILITATION / REPAIRS - ROADS & BRIDGES	7,174,536,353.00	
23030114	REHABILITATION / REPAIRS - RAILWAYS		
23030115	REHABILITATION / REPAIRS - WATER-WAY		
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		
23030117	N/A		
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		
23030120	N/A		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS		
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS		
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		
23030126	REHABILITATION/REPAIRS OF CEMETERIES		
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES		
2304	PRESERVATION OF THE ENVIRONMENT		
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040101	TREE PLANTING		
23040102	EROSION & FLOOD CONTROL		
23040103	WILDLIFE CONSERVATION		
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		
23040105	WATER POLLUTION PREVENTION & CONTROL		
2305	OTHER CAPITAL PROJECTS		
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050101	RESEARCH AND DEVELOPMENT		
23050102	COMPUTER SOFTWARE ACQUISITION		
23050103	MONITORING AND EVALUATION		
23050104	ANNIVERSARIES/CELEBRATIONS		
23050105	N/A		
23050106	N/A		
23050107	MARGIN FOR INCREASES IN COSTS		
23050108	N/A		
23050109	N/A		
23050110	N/A		
23050111	N/A		
23050126	N/A		
23050127	N/A		

DETAILED CAPITAL BUDGET BASED ON PROGRAMME CODE		
NCOA (PROGRAMME CODE)	PROJECT	AMOUNT
00170000010101	RECONSTRUCTION/REHABILITATION OF AMUZI (UMULOWIE)-OGBOHAME ROAD	600,000,000.00
00170000010102	RECONSTRUCTION/REHABILITATION OF EKEAMAINYI ROAD-EKEIPA HITTE ROAD	250,000,000.00
00170000010103	CONSTRUCTION OF LOWA-ONICHA UBOMA ROAD	250,000,000.00
00170000010104	ORIEAGU MARKET AGBAHARA-EZEKE-ST PAUL'S ANGLICAN DIOCESAN CATHEDRAL-NAIDIGO EBU/ HOUSEHOLD-	300,000,000.00
00170000010105	RECONSTRUCTION/REHABILITATION OF EKEMODU-UMACHOKE-DOKUME-APORIE/UA UMMA RD	250,000,000.00
00170000010106	EZEKON-NSU COMPREHENSIVE HIGH SCHOOL-UMUANUNU NSU-AMAEZE/OKORIE AND LATE PROF. MARTIN O. IJERE.	350,000,000.00
00170000010107	CONSTRUCTION OF AMAINYI-UMUNOHA RING WITH SPUR	60,000,000.00
00170000010108	ENUGU EXPRESS-FED GOVT COLLEGE, OKIGWE-OKIGWE TOWN	3,628,700,000.00
00170000010109	CONSTRUCTION OF EZIFOKE - UMUDIKE RD (3KM)	360,000,000.00
00170000010110	REHABILITATION OF DIAKUMA AUTONOMOUS COMMUNITY ROADS	11,300,000.00
00170000010112	DESIGN OF 2,400m OF TRAPEZOIDAL CONCRETE LINE DRAINS WITH REINFORCEMENTS AT AMARAKU OGIRI RD.	150,000,000.00
00170000010113	CONSTRUCTION/REHABILITATION OF AMUCHA-UMUDIOKA-UMUOWA RD. (2.5KM)	400,000,000.00
00170000010114	AMAGWE ATTA-UMUEJIKE-AMA AJERO RD (3.2KM)	500,000,000.00
00170000010115	AFOR ATTA-EKE OKWUDOR NJABA (4.5KM)	600,000,000.00
00170000010116	CONSTRUCTION/REHABILITATION OF STADIUM LANE MGBIDI ORLU WEST LGA (1.95KM)	200,000,000.00
00170000010117	RECONSTRUCTION/REHABILITATION OF OBOSIMA-AWARRA RD.	350,000,000.00
00170000010118	CONSTRUCTION/REHABILITATION OF REV. FR. DURU UNIVERSITY RD AMAIGBO (3.5KM)	350,000,000.00
00170000010119	RECONSTRUCTION/REHABILITATION OF NKWERRE-UMUDI-OKENAFAL RD	400,000,000.00
00170000010120	IMSUTH ROAD	480,000,000.00
00170000010121	NDIOWERRE-UMUDIOKA-UMUDURUAKU EZIACHI	400,000,000.00
00170000010122	DURUOBIAKU AMACHA-MARIA GORETTI GIRLS' SECONDARY SCHOOL UMUDIOKA-CENTRAL SCHOOL OKANAZIKE	40,000,000.00
00170000010123	AMA UNAMMA-AMA NMANWU OGBERURU	300,000,000.00
00170000010124	UMUNUDO AMUCHA-UMUDIM UMUDIOKA EZIACHI	600,000,000.00
00170000010125	OKWU-UMUKOR-MGBEMERE-UMUKOPU, ST THOMAS SPUR NKWERRE	650,000,000.00
00170000010126	J.R ANYAEHIE CLOSE-ST PAUL'S CHURCH NKWERRE	250,000,000.00
00170000010127	AMUCHA-UMUOWA-OWERRE EBEIRI-UMUSASA-UMUNA ORLU (5.8KM)	1,953,212,444.00
00170000010128	NEW UMUGU-UMUDIM-UMUOWA RD (600M)	200,000,000.00
00170000010129	NDIOKIWI OWERRE EBEIRI-EZUKWE UMUOWA RD (1.5KM)	300,000,000.00
00170000010130	UMUKOKWARA ONYIOH-NZE FOLKS RD OWERRE EBEIRI (700M)	200,000,000.00
00170000010131	UMUEZUKWE-UMUNWA ACHARA UMUOWA-UMUDIMBARA OWERRE EBEIRI RD (700M)	210,000,000.00
00170000010132	UMUNWA-BUILDING MATERIAL MARKET RD, ORLU WITH SPUR AT EKE EZUKWE (1.05KM)	300,000,000.00
00170000010133	OWERRE- UMUDIOKA-UMUOWA-UMUZIKE RD, ORLU (4.5KM)	806,598,629.00
00170000010134	UMUOWA ORLU-AMAEJIMNKONYE ROAD EZIACHI (3.4KM)	750,093,778.00
00170000010135	AFOR ATTA-EKE OKWUDOR NJABA (4.5KM)	861,417,185.00
00170000010136	DRAINAGE/REHABILITATION OF OBOSIMA ROAD FROM MARKET JUNCTION ALONG ADAPALM ROAD (1KM)	90,000,000.00
00170000010137	RECONSTRUCTION/REHABILITATION OF KINGPET/POLICE STATION/OSU GASECRETARIAT TO NKWO-IBEMU SPUR TO	400,000,000.00
00170000010138	SNO OF 500KVA TRANSFORMERS FOR ORSU LGA (IMO STATE HOUSE OF ASSEMBLY CONSTITUENCY PROJECT)	70,000,000.00
00170000010139	CONSTRUCTION OF UMUEZUKWE-UMUNWAACHARA UMUOWA-NDIMBARA/OWERRE-EBEIRI ROAD (0.7KM)	100,000,000.00
00170000010140	CONSTRUCTION OF UMUKWARARANYOKHA ROAD TO NEE FOLKS ROAD AXIS IN ORLU LGA. (IMO STATE (704 METERS))	100,000,000.00
00170000010141	CONSTRUCTION OF AKUMA JUNCTION - UZOBROS - ST KELVIN HOSPITAL - ORIE AMAMU UMUKU OKABIA RD - ORSU	400,000,000.00
00170000010142	CPS OBI - EZE AMARA RD - EZE OGWU TO KINGPET JUNCTION SPUR ST PATRICK EZE OGWU TO OBI AWO	320,000,000.00
00170000010143	CONSTRUCTION OF EKE UBAAHEZ MARKET - IREKE - AMA AGBOOIKE - ORSU IHITEUKWA HEALTH CENTRE TO UNION	420,000,000.00
00170000010144	CONSTRUCTION OF CPS OBI - C.O.C AKOUSA - AMAGU JUNCTION/ASUKOK-C.O.C AKOUSA- AKOUE J HALL	250,000,000.00
00170000010145	CONSTRUCTION OF ORIE OMUMA-DIMAGU-AWALLA RD (2.3KM)	120,000,000.00
00170000010146	CONSTRUCTION OF AMA EBONU-OBINATO-AMA OKOCHUBURASHI RIVER (2KM)	200,000,000.00
00170000010147	CONSTRUCTION OF NKWOR OKOHA-OKOHA-AMA OGBULIE-AMANIATOR LINK RD (2.2KM)	250,000,000.00
00170000010148	CONSTRUCTION OF OBINUGWU NTUEKE-OGWUME RD, OFF ST MICHAEL'S RD (20M)	2,700,000.00

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023400100200	MINISTRY OF WORKS		
		N	N
00170000010149	CONSTRUCTION OF AFAIDIKE RING RD/RAPH UDOGU RD DISENSAFI (1.5KM)	240,000,000.00	
00170000010150	REHABILITATION OF OFORIE-UMUOMA RING ROAD (1KM)	130,000,000.00	
00170000010151	REHABILITATION OF NDMIBARA AMAEGBU - UMINACHE ROAD (1KM)	125,000,000.00	
00170000010152	REHABILITATION OF UMIWALA - UMUGARA RING ROAD (1.5KM)	175,000,000.00	
00170000010153	REHABILITATION OF AMANGWU - AMAJUU RING ROAD (1KM)	125,000,000.00	
00170000010154	REHABILITATION OF AMAACKPARA - AMAIKU ROAD (1.5KM)	175,000,000.00	
00170000010155	REHABILITATION OF UMUDURU - EZEMANAH ROAD (1.5KM)	175,000,000.00	
00170000010156	REHABILITATION OF ONUSA - AMAACKPARA ROAD (2KM)	240,000,000.00	
00170000010157	REHABILITATION OF UHUSHEKE - UMINYEM - EZIAMA ROAD (1KM)	125,000,000.00	
00170000010158	REHABILITATION OF UMUGARA EXTENTION ROAD (500M)	65,000,000.00	
00170000010159	REHABILITATION OF UMUEZE - UMINYEM ROAD (1KM)	125,000,000.00	
00170000010160	RECONSTRUCTION/REHABILITATION OF NKWO NKWERE MKT (150M)	17,000,000.00	
00170000010161	CONSTRUCTION/REHABILITATION OF AFOR AKUMA - AMAGU ROAD (2KM)	240,000,000.00	
00170000010162	ORIE OMUJIA - UMUEZELA ROAD WITH DRAINAGE (2KM)	240,000,000.00	
00170000010163	AMIRI JUNCTION - NCHOKO - AFOR UBHAZU - ORIE AMIRI ROAD (1.2KM)	700,000,000.00	
00170000010164	AKATTA - AKUMA - AWO IDEMLI ROAD (1.1KM)	135,000,000.00	
00170000010165	EKEACHARA - ST MARYS UBAROGWU ROAD (1.5KM)	175,000,000.00	
00170000010166	REHABILITATION OF MSAKWE SQUARE - ORJIOGBOAGU (SIOKPO ROAD TO CENTRAL SCHOOL - ORJIOGBOU - UBAHA)	240,000,000.00	
00170000010167	REHABILITATION OF UMUNKWUKWA TO UMUME OKOIKOIKU ROAD (2KM WITH DRAINAGE)	240,000,000.00	
00170000010168	REHABILITATION OF UMUIJEMBA UMUKEGWU - UZII ROAD (2KM WITH DRAINAGE)	240,000,000.00	
00170000010169	REHABILITATION OF AFOR OSINA TO SIOKPO TO UGA ROAD (2KM WITH DRAINAGE)	250,000,000.00	
00170000010170	REHABILITATION OF UZII SEMINARY TO NDIANICHE UNO ARONDIZUGU ROAD (2KM WITH GRAINAGE)	240,000,000.00	
00170000010171	CONSTRUCTION/REHABILITATION OF EKEOKWUDOR - ORIE EGBELU - AFOR ATTA ROAD (1.3KM)	140,000,000.00	
00170000010172	CONSTRUCTION/REHABILITATION OF NKUME - UMUOKPO - OKPONUKUMA - ATTA - UMITANZE ROAD (1.5KM)	176,000,000.00	
00170000010173	CONSTRUCTION/REHABILITATION OF UMIJEM - ABAZU - UMUNEKE - IHERINOWERRE RD (3.5KM)	406,000,000.00	
00170000010174	CONSTRUCTION/REHABILITATION OF DURUAKU AMUCHA - UMUDOKA ANCIENT KINGDOM ROAD (1KM)	122,000,000.00	
00170000010175	CONSTRUCTION/REHABILITATION OF ST. BARNABAS - UMUNEKE - ORIE AMIRI - OFIE OMUJIA - ORLU ROAD (1.5KM)	176,000,000.00	
00170000010176	CONSTRUCTION/REHABILITATION OF UMIJEE - OREMPIU - UGBIELE - SISOI RD (2KM)	243,000,000.00	
00170000010177	CONSTRUCTION/REHABILITATION OF NKUME - ATTA - AMIRI RD (1KM)	120,000,000.00	
00170000010178	CONSTRUCTION/REHABILITATION OF OGBOSEPH ORLU - OKPONUKUMA - AFOR ATTA RD (1.3KM)	145,000,000.00	
00170000010179	CONSTRUCTION/REHABILITATION OF ST. JOSEPH SIOZIO - AKAH ROAD (1.2KM)	133,000,000.00	
00170000010180	CONSTRUCTION/REHABILITATION OF ISUNJABA - ISU OKPORO - AMAIGBO ROAD (3.5KM)	450,000,000.00	
00170000010181	CONSTRUCTION/REHABILITATION OF NWAOIREMKPU - EBENANG - OKWUDOR ROAD (5.5KM)	700,000,000.00	
00170000010182	CONSTRUCTION/REHABILITATION OF NWORIEMKPU - OKEHIEBESIMABURURUKWIE ROAD (6.5KM)	709,000,000.00	
00170000010183	CONSTRUCTION OF UDOKWE MMAHU ROAD IN OHAJIEGBEMA LGA (2KM)	145,000,000.00	
00170000010184	CONSTRUCTION OF ABACHEKE SCHOOL ROAD IN OHAJIEGBEMA LGA (2KM)	145,000,000.00	
00170000010185	CONSTRUCTION OF UDUORJI ADAPALM ROAD IN OHAJIEGBEMA (2KM)	145,000,000.00	
00170000010186	CONSTRUCTION OF UMUOLUKA AWARRA ROAD IN OHAJIEGBEMA LGA (2KM)	148,000,000.00	
00170000010187	CONSTRUCTION OF AKU UMUKANNE ROAD IN OHAJIEGBEMA LGA (2KM)	149,000,000.00	
00170000010188	CONSTRUCTION/REHABILITATION OF MATERNITY ROAD, MGBIDI (2KM)	150,000,000.00	
00170000010189	CONSTRUCTION/REHABILITATION OF AJI/BIASOGBE ROAD (2KM)	145,000,000.00	
00170000010190	CONSTRUCTION/REHABILITATION OF COMPREHENSIVE ROAD, UBULU (2KM)	145,000,000.00	
00170000010191	CONSTRUCTION/REHABILITATION OF ELUMA ROAD, MGBIDI (2KM)	150,000,000.00	
00170000010192	UKAGBA RD LINKING OLEME AMAIFEKE TO UMUEBELE OKPORO - OWERRI RD (2.5KM)	10e	
00170000010193	EZEUGO RD LINKING EZEUDO AMAIFEKE PALACE VIA EZEUGO PALACE TO OWERRI RD (2KM)	10e	
00170000010194	EKE EDACHA - UMOZKE - UMOKWA - OWERRE UMUDIOKA RD TO Y-JUNCTION (NKUME/OWERRI RD) (5.5KM)	10e	
00170000010195	CONSTRUCTION OF ELUOWERE - UBAHU - DTMISS, NWANGELE ROAD (1.1KM)	170,233,334.25	
00170000010196	CONSTRUCTION OF TRANSAMADI OBOKWE-OBETITI RD, MBAISE (1.5KM)	282,000,130.00	
00170000010197	EKECHIA OGWU-UMUOPARA ROAD (3KM)	370,350,300.00	
00170000010198	NKOWOGWU-OGWU-OBODOLUGICHE-OBODOAHARA-OBOKIA RD AHIAZU (7.2KM)	1,052,630,800.00	
00170000010199	UPGRADING OF WORKS AT IMO INTERNATIONAL CARGO AIRPORT	750,000,000.00	
00170000010200	RECONSTRUCTION/REHABILITATION OF EGBELU ST. PAUL'S CHURCH/UMAKENTE INWUOLA MARKET UMIKONYE	260,000,000.00	
00170000011101	RECONSTRUCTION/REHABILITATION OF EKE NGURU-IBEKU OKVUA TO ROAD	276,062,800.00	
00170000011102	RECONSTRUCTION/REHABILITATION OF AMUZU AHIAZU MBAISE - OYUUBINBI OKPALA AMAKOHIA-AFOLOLO	750,000,000.00	
00170000011102	EKECHIA-UMUODA-UMUEZE-IKEDURU RD (8.1KM)	1,000,000,000.00	
00170000011103	RECONSTRUCTION/REHABILITATION OF AKWAKUMA- UMIONTEAL HASDEL JUNCTION ROAD	750,000,000.00	
00170000011104	CONSTRUCTION OF UMUDURU/ONYOMA UMUDIM NEW RD- UMIONYEYUWU-UMUOKPARA UGIRI ROAD	400,000,000.00	
00170000011105	AFOR OGBE-OKIRIKANWEKE- NKWOALA	1,500,000,000.00	
00170000011106	NKWOALA-UMUMBIRI-AMAYI OBOHI-ELEKE N OWASI	1,500,000,000.00	
00170000011107	NNARAMBIAM-ST PAUL'S PRIMARY SCHOOL, OGBENNEISIL- UMIHIKOWU OGBEMNESU	20,000,000.00	
00170000011108	UMUGUMA-OKUKU-AVU	1,000,000,000.00	
00170000011109	AWAKA-TORONTO-ORJI	2,000,000,000.00	
00170000011110	RECONSTRUCTION/REHABILITATION OF EKE NGURU/UMAJADUHTTE ROAD, ABOH MBAISE	250,000,000.00	
00170000011111	RENOVATION OF EKE NGURU AIA THOR WITH BOREHOLE, ABOH MBAISI	87,000,000.00	
00170000011112	UZOUBI - UMUGWUEZE OFF RESCUE MISSION ROAD NEW OWERRI (8KM)	10e	
00170000011113	RECONSTRUCTION/REHABILITATION OF UMUGARAGU ENYIOGUGU/AIRPORT RD ABOH MBAISE	150,000,000.00	
00170000011114	RECONSTRUCTION/REHABILITATION OF NGURU CENTRE/AMAKHURIEKE NGURU RD, ABOH MBAISE	150,000,000.00	
00170000011115	CONSTRUCTION/REHABILITATION OF OKIGWE ROUNDABOUT, ST MARY'S CHURCH OKIGWE (OKPALA ROAD) 5KM/2.5KM	200,000,000.00	
00170000011116	RECONSTRUCTION/REHABILITATION OF STADIUM LANE ROAD	70,000,000.00	
00170000011117	RECONSTRUCTION/REHABILITATION OF UMUCHIMA RD	100,000,000.00	
00170000011118	RECONSTRUCTION/REHABILITATION OF UMUKPARA RD	72,300,000.00	
00170000011119	RECONSTRUCTION/REHABILITATION OF IHUBE ROAD	124,000,000.00	
00170000011120	RECONSTRUCTION/REHABILITATION OF MECHANIC VILLAGE RD	98,000,000.00	
00170000011121	RECONSTRUCTION/REHABILITATION OF IMO HOTEL ROAD	100,000,000.00	
00170000011122	RECONSTRUCTION/REHABILITATION OF UMUZU-UMUOGBA AFOR AGBAGHARA ROAD	120,000,000.00	
00170000011123	RECONSTRUCTION/REHABILITATION OF ISIBA ROAD	78,000,000.00	
00170000011124	RECONSTRUCTION/REHABILITATION OF ELEZUO RD	80,000,000.00	
00170000011125	RECONSTRUCTION/REHABILITATION OF ALIAKO ROAD	110,000,000.00	
00170000011126	RECONSTRUCTION/REHABILITATION OF CATHOLIC CATHEDRAL ROAD	75,000,000.00	
00170000011127	RECONSTRUCTION/REHABILITATION OF IMO STATE UNIVERSITY TEACHING HOSPITAL (IMBUTHI ROAD)	500,000,000.00	
00170000011128	RECONSTRUCTION/REHABILITATION OF CHESHIRE HOME EZEKIOHA LINK ROAD	76,000,000.00	
00170000011129	MAINTENANCE WORK AT UMUNA ORLU	125,000,000.00	
00170000011130	RECONSTRUCTION/REHABILITATION OF UMUEZALA ROAD	220,000,000.00	
00170000011131	RECONSTRUCTION/REHABILITATION OF UMUDIKE BUILDING MATERIAL ROAD	100,000,000.00	
00170000011132	RECONSTRUCTION/REHABILITATION OF INTERNATIONAL MARKET RD A	130,000,000.00	
00170000011133	RECONSTRUCTION/REHABILITATION OF INTERNATIONAL MARKET RD B	125,000,000.00	
00170000011134	YARA ADUA INDUSTRIAL LAYOUT-ONITSHA RD BY CORRECTION CENTRE OWERRI (2KM)	535,803,125.00	

ANNUAL CAPITAL BUDGET (CAPITAL) STATE BUDGET			
Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
023400100100	MINISTRY OF WORKS		
		N	N
00170000011135	CONSTRUCTION/REHABILITATION OF NAZE ALLIED MARKET EGBU ROAD (4.20KM)	2,000,000,000.00	
00170000011136	CONSTRUCTION OF IHECHUWA STREET AND ADJOINING ROADS (1.350KM)	350,000,000.00	
00170000011137	RECONSTRUCTION/REHABILITATION OF WEST END ROUNDABOUT- NEKEDE (OLD NEKEDE) ROAD	2,600,000,000.00	
00170000011138	RECONSTRUCTION/REHABILITATION OF MCC-URATTA-TORONTO JUNCTION (WITH SPUR TO EKENESIBLOHA) ROAD	2,500,000,000.00	
00170000011139	RECONSTRUCTION/REHABILITATION OF 2NOS FLYOVER IN OWERRI MUNICIPAL	4,200,000,000.00	
00170000011140	MAINTENANCE OF SURFACE SEWER AND UNDERGROUND SEWERS AND REPAIR OF EXISTING DRAINAGES/DESILTING	2,200,000,000.00	
00170000011141	PORT HARBOUR ROAD- FED. SECRETARIAT COMPLEX- WORLD BANK	900,000,000.00	
00170000011142	INNER RING ROAD	1,700,000,000.00	
00170000011143	MARKET/STUDENT ROAD - OLIVER ONUNWA CRESCENT ROAD NETWORK QPP. (MSU)	350,000,000.00	
00170000011144	UMUJUMA ROUNDABOUT (LAST ROUNDABOUT) - INDUSTRIAL LAYOUT (CUSTOMS)	800,000,000.00	
00170000011145	MAJOR G.N OKONKWO/KK COMPUTER STREET	200,000,000.00	
00170000011146	L'ARCADE MALL-INDUSTRIAL LAYOUT	700,000,000.00	
00170000011147	INDUSTRIAL LAYOUT ROADS NETWORK	3,000,000,000.00	
00170000011148	EROSION CONTROL IN AKWAKUMA BY NWORIE RIVER	558,451,000.00	
00170000011149	EROSION CONTROL IN AMAKOHIA UBI	128,451,625.00	
00170000011150	INSTITUTIONAL AND STAFF QUARTERS LAYOUT ROAD PH. ROAD-CHRISTIAN ASSOCIATION OF NIGERIA OWERRI	180,000,000.00	
00170000011151	ANIMAL FARM ROAD IN EGBEADA ROAD (1.8KM)	4,506,171,163.00	
00170000011152	RECONSTRUCTION/REHABILITATION OF OWERRI - UMUJAHIA ROAD (DUAL CARRIAGE)	2,500,000,000.00	
00170000011153	OWERRI - AKOKWA ROAD (DUALIZATION)	550,000,000.00	
00170000011154	RECONSTRUCTION/REHABILITATION OF OWERRI - OKIGWIE ROAD (DUAL CARRIAGE)	650,000,000.00	
00170000011155	RECONSTRUCTION OF DILAPIDATED BRIDGE AT ORI RIVER	72,000,000.00	
00170000011156	ROAD DESIGNS AND PLANNING	1,000,000,000.00	
00170000011157	MAJOR ROAD MAINTENANCE	1,128,000,000.00	
00170000011158	OTHERS	2,274,536,353.00	
00170000011159	PROCUREMENT OF NEW CONSTRUCTION PLANTS AND EQUIPMENT FOR THE MINISTRY:		
	CAT MOTOR GRADER 12K		
	CAT COMPACTOR		
	CAT EVALUATOR		
	320ac		
	CAT ASPHALT PAVER		
	AP600F		
	CAT BULDOZER D7R		
	CAT PAYLOADER		
	966L		
	5NOS 30 TONNE TYRE TRUCKS		
	N20,000,000 EACH		
	2NOS LATHE		
	M4,000,000 EACH		
	1NO MILLING MACHINE		
	TAR BOILER		
	MERCEDES BENZ		
	30TON LOW BED WITH WINCH		
	TOTAL CAPITAL EXPENDITURE	83,098,012,466.25	

IMO STATE GOVERNMENT OF NIGERIA

ANNUAL CAPITAL BUDGET (CAPITAL) STATE BUDGET

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
021500100100	Ministry Of Agriculture and Food Security		
		N	N
23	CAPITAL EXPENDITURE	3,000,000,000.00	
2301	FIXED ASSETS PURCHASED	670,000,000.00	
230101	PURCHASE OF FIXED ASSETS - GENERAL	670,000,000.00	
23010101	PURCHASE / ACQUISITION OF LAND		
23010102	PURCHASE OF OFFICE BUILDINGS		
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		
23010104	PURCHASE MOTOR CYCLES		
23010105	PURCHASE OF MOTOR VEHICLES		
23010106	PURCHASE OF VANS		
23010107	PURCHASE OF TRUCKS	70,000,000.00	
23010108	PURCHASE OF BUSES		
23010109	PURCHASE OF SEA BOATS		
23010110	PURCHASE OF SHIPS		
23010111	PURCHASE OF TRAINS		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		
23010113	PURCHASE OF COMPUTERS		
23010114	PURCHASE OF COMPUTER PRINTERS		
23010115	PURCHASE OF PHOTOCOPYING MACHINES		
23010116	PURCHASE OF TYPEWRITERS		
23010117	PURCHASE OF SHREDDING MACHINES		
23010118	PURCHASE OF SCANNERS		
23010119	PURCHASE OF POWER GENERATING SET		
23010120	PURCHASE OF CANTINEEN / KITCHEN EQUIPMENT		
23010121	PURCHASE OF RESIDENTIAL FURNITURE		
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	600,000,000.00	
23010128	PURCHASE OF SECURITY EQUIPMENT		
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		
23010130	PURCHASE OF RECREATIONAL FACILITIES		
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		
23010132	PURCHASE OF SECURITY EQUIPMENT		
23010133	PURCHASES OF SURVEYING EQUIPMENT		
23010134	PURCHASE OF DIVING EQUIPMENT		
23010135	N/A		
23010136	N/A		
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE		
23010138	PURCHASE OF AERO SPARES/MAINTENANCE		
23010139	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT		
2302	CONSTRUCTION / PROVISION	247,400,000.00	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	247,400,000.00	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		
23020104	CONSTRUCTION / PROVISION OF HOUSING		
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		
23020108	N/A		
23020109	N/A		
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	247,400,000.00	
23020114	CONSTRUCTION / PROVISION OF ROADS & BRIDGES		
23020115	CONSTRUCTION / PROVISION OF RAILWAYS		
23020116	CONSTRUCTION / PROVISION OF WATERWAYS		
23020117	CONSTRUCTION / PROVISION OF AIRPORT / AERODROMES		
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		
23020120	N/A		
23020121	N/A		
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS		
23020123	CONSTRUCTION OF TRAFFIC / STREET LIGHTS		
23020124	CONSTRUCTION OF MARKETS/PARKS		
23020125	CONSTRUCTION OF POWER GENERATING PLANTS		
23020126	CONSTRUCTION/PROVISION OF CEMETERIES		
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES		
2303	REHABILITATION / REPAIRS	30,000,000.00	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	30,000,000.00	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		
23030102	REHABILITATION / REPAIRS - ELECTRICITY		
23030103	REHABILITATION / REPAIRS - HOUSING	30,000,000.00	
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		
23030107	N/A		
23030108	N/A		
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS		
23030110	REHABILITATION / REPAIRS - LIBRARIES		
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		

ANNUAL CAPITAL BUDGET (CAPITAL) STATE BUDGET			
Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
021500100100	Ministry Of Agriculture and Food Security		
		N	N
23030113	REHABILITATION / REPAIRS - ROADS & BRIDGES		
23030114	REHABILITATION / REPAIRS - RAILWAYS		
23030115	REHABILITATION / REPAIRS - WATER-WAY		
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		
23030117	N/A		
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		
23030120	N/A		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS		
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS		
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		
23030126	REHABILITATION/REPAIRS OF CEMETERIES		
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES		
2304	PRESERVATION OF THE ENVIRONMENT		
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040101	TREE PLANTING		
23040102	EROSION & FLOOD CONTROL		
23040103	WILDLIFE CONSERVATION		
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		
23040105	WATER POLLUTION PREVENTION & CONTROL		
2305	OTHER CAPITAL PROJECTS	2,052,600,000.00	
230501	ACQUISITION OF NON TANGIBLE ASSETS	2,052,600,000.00	
23050101	RESEARCH AND DEVELOPMENT	1,752,600,000.00	
23050102	COMPUTER SOFTWARE ACQUISITION		
23050103	MONITORING AND EVALUATION	300,000,000.00	
23050104	ANNIVERSARIES/CELEBRATIONS		
23050105	N/A		
23050106	N/A		
23050107	MARGIN FOR INCREASES IN COSTS		
23050108	N/A		
23050109	N/A		
23050110	N/A		
23050111	N/A		
23050126	N/A		
23050127	N/A		
DETAILED CAPITAL BUDGET BASED ON PROGRAMME CODE			
NCOA (PROGRAMME CODE)	PROJECT	AMOUNT	
00010000010101	SUPERVISED AGRIC CREDIT LOAN SCHEME	300,000,000.00	
00010000010102	GRAINS STORAGE SILOS	247,400,000.00	
00010000010103	SMALL HOLDER OIL PALM PROJECT/MGT UNIT	170,000,000.00	
00010000010104	INTEGRATED RICE DEVELOPMENT PROJECT	300,000,000.00	
00010000010105	IMO STATE AGRIC DEV. PROG (ADP)	150,000,000.00	
00010000010104	ADAPALM NIGERIA LIMITED, OHAJI	300,000,000.00	
00010000010104	PRIMARY AGRIC DATA COLLECTION SCHEME	5,000,000.00	
00010000010104	PURCHASE OF TRACTOR HEAD	60,000,000.00	
00010000010104	AGRIC. LAND DEV. AND FARM MGT PROJECT	160,000,000.00	
00010000010104	PROCUREMENT OF AGRIC WORKSHOP TOOL/MACHINERY FOR IMPLEMENTS FABRICATION	600,000,000.00	
00010000010104	PROCUREMENT OF TRACTOR IMPLEMENTS	10,000,000.00	
00010000010104	REHAB. OF HOME ECONOMIC MGT. BUILDING (OKIGWE RD OWERRI)	9,000,000.00	
00010000010104	REHAB OF AGRO SERVICES BUILDING	21,000,000.00	
00010000010104	SCHOOL FARM AGRIC PROJECT	13,000,000.00	
00010000010104	GRADUATE & YOUTH AGRIC EMPOWERMENT PROG. ACHASABURU	150,000,000.00	
00010000010104	RICE PRODUCTION	25,000,000.00	
00010000010104	PURCHASE OF FERTILIZER	300,000,000.00	
00010000010104	CASSAVA PRODUCTION SCHEME	60,000,000.00	
00010000010104	PEST CONTROL/AGRO CHEMICALS	4,000,000.00	
00010000010104	MAIZE PRODUCTION SCHEME	35,000,000.00	
00010000010104	HORTICULTURAL DEV. PROJECT	8,000,000.00	
00010000010104	YELLOW ROOT CASSAVA PRODUCTION	24,000,000.00	
00010000010104	COW/PEA PRODUCTION	13,500,000.00	
00010000010104	RUBBER DEVELOPMENT SCHEME	15,000,000.00	
00010000010104	COCOA DEVELOPMENT SCHEME	2,500,000.00	
00010000010104	CASHEW IMPROVEMENT SCHEME	2,500,000.00	
00010000010104	PLANT PROTECTION QUALITY CONTROL AND QUARANTINE SERVICES	15,100,000.00	
	TOTAL CAPITAL EXPENDITURE	3,000,000,000.00	

IMO STATE GOVERNMENT OF NIGERIA

ANNUAL CAPITAL BUDGET (CAPITAL) STATE BUDGET

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
021500200100	MINISTRY OF LIVESTOCK DEVELOPMENT		
		N	N
23	CAPITAL EXPENDITURE	1,600,000,000.00	
2301	FIXED ASSETS PURCHASED	170,000,000.00	
230101	PURCHASE OF FIXED ASSETS - GENERAL	170,000,000.00	
23010101	PURCHASE / ACQUISITION OF LAND		
23010102	PURCHASE OF OFFICE BUILDINGS		
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		
23010104	PURCHASE MOTOR CYCLES		
23010105	PURCHASE OF MOTOR VEHICLES	170,000,000.00	
23010106	PURCHASE OF VANS		
23010107	PURCHASE OF TRUCKS		
23010108	PURCHASE OF BUSES		
23010109	PURCHASE OF SEA BOATS		
23010110	PURCHASE OF SHIPS		
23010111	PURCHASE OF TRAINS		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		
23010113	PURCHASE OF COMPUTERS		
23010114	PURCHASE OF COMPUTER PRINTERS		
23010115	PURCHASE OF PHOTOCOPYING MACHINES		
23010116	PURCHASE OF TYPEWRITERS		
23010117	PURCHASE OF SHREDDING MACHINES		
23010118	PURCHASE OF SCANNERS		
23010119	PURCHASE OF POWER GENERATING SET		
23010120	PURCHASE OF CANTEN / KITCHEN EQUIPMENT		
23010121	PURCHASE OF RESIDENTIAL FURNITURE		
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		
23010128	PURCHASE OF SECURITY EQUIPMENT		
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		
23010130	PURCHASE OF RECREATIONAL FACILITIES		
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		
23010132	PURCHASE OF SECURITY EQUIPMENT		
23010133	PURCHASES OF SURVEYING EQUIPMENT		
23010134	PURCHASE OF DIVING EQUIPMENT		
23010135	N/A		
23010136	N/A		
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE		
23010138	PURCHASE OF AERO SPARES/MAINTENANCE		
23010139	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT		
2302	CONSTRUCTION / PROVISION	137,000,000.00	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	137,000,000.00	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		
23020104	CONSTRUCTION / PROVISION OF HOUSING		
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		
23020108	N/A		
23020109	N/A		
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	57,000,000.00	
23020114	CONSTRUCTION / PROVISION OF ROADS & BRIDGES		
23020115	CONSTRUCTION / PROVISION OF RAILWAYS		
23020116	CONSTRUCTION / PROVISION OF WATERWAYS		
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES		
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	80,000,000.00	
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		
23020120	N/A		
23020121	N/A		
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS		
23020123	CONSTRUCTION OF TRAFFIC / STREET LIGHTS		
23020124	CONSTRUCTION OF MARKETS/PARKS		
23020125	CONSTRUCTION OF POWER GENERATING PLANTS		
23020126	CONSTRUCTION/PROVISION OF CEMETERIES		
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES		
2303	REHABILITATION / REPAIRS	-	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	-	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		
23030102	REHABILITATION / REPAIRS - ELECTRICITY		
23030103	REHABILITATION / REPAIRS - HOUSING		
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		
23030107	N/A		
23030108	N/A		
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS		
23030110	REHABILITATION / REPAIRS - LIBRARIES		
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		

ANNUAL CAPITAL BUDGET (CAPITAL) STATE BUDGET			
Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
021500200100	MINISTRY OF LIVESTOCK DEVELOPMENT		
		N	N
23030113	REHABILITATION / REPAIRS - ROADS & BRIDGES		
23030114	REHABILITATION / REPAIRS - RAILWAYS		
23030115	REHABILITATION / REPAIRS - WATER-WAY		
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		
23030117	N/A		
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		
23030120	N/A		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS		
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS		
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		
23030126	REHABILITATION/REPAIRS OF CEMETERIES		
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES		
2304	PRESERVATION OF THE ENVIRONMENT		
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040101	TREE PLANTING		
23040102	EROSION & FLOOD CONTROL		
23040103	WILDLIFE CONSERVATION		
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		
23040105	WATER POLLUTION PREVENTION & CONTROL		
2305	OTHER CAPITAL PROJECTS	1,293,000,000.00	
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,293,000,000.00	
23050101	RESEARCH AND DEVELOPMENT	1,293,000,000.00	
23050102	COMPUTER SOFTWARE ACQUISITION		
23050103	MONITORING AND EVALUATION		
23050104	ANNIVERSARIES/CELEBRATIONS		
23050105	N/A		
23050106	N/A		
23050107	MARGIN FOR INCREASES IN COSTS		
23050108	N/A		
23050109	N/A		
23050110	N/A		
23050111	N/A		
23050126	N/A		
23050127	N/A		

DETAILED CAPITAL BUDGET BASED ON PROGRAMME:		
NCOA (PROGRAMME CODE)	PROJECT	AMOUNT
0001000030103	VET. CLINIC SERVICES & LABORATORY DIAGNOSIS LOCATIONS IN 27 LGAs	50,000,000.00
0001000030103	CATTLE CONTROL	564,800,000.00
0001000030103	RABIES CONTROL PROGRAMME	5,000,000.00
0001000030103	VET. TRAINING CENTRE ACHARAUBO	7,000,000.00
0001000030103	FISH CULTURES & MGT. IMO FISH FARM OGUTA	1,500,000.00
0001000030103	FINGERLINGS PRODUCTION, IMO FISH FARM OGUTA	1,500,000.00
0001000030103	FISH CULTURES & MGT. FISH FARM HATCHERY ABUKWA UMJOBOM	1,500,000.00
0001000030103	FINGERLINGS PRODUCTION, FISH FARM HATCHERY ABUKWA UMJOBOM	700,000.00
0001000030103	FISH CULTURES & MGT. FISH FARM PROJECT UZOAGBA IKESURU	1,700,000.00
0001000030103	FISH CULTURES & MGT. FISH FARM PROJECT UMUNA ONI/IMO (PPP)	420,000,000.00
0001000030103	ARTISANAL FISHERIES, EGBEMA FISHERIES STATION	300,000.00
0001000030103	ARTISANAL FISHERIES OGUTA LAKE	300,000.00
0001000030103	ARTISANAL FISHERIES EGBEMA FISHERIES ABDABA LAKE	500,000.00
0001000030103	FISHERIES EXTENSION SERVICES, FISHERIES DEPARTMENT AND FISHERIES OUTSTATIONS	15,000,000.00
0001000030103	RENOVATION & RESTRUCTURING OF PIGGERY AND POULTRY HOUSES AT NEKEDE AND ACHARAUBO LIVESTOCK FARMS	150,000,000.00
0001000030103	IMPROVING EGBU ROAD HATCHERY SITE AND INSTALLATION OF HATCHERY EQUIPMENT	80,000,000.00
0001000030103	PRODUCTION OF 5000 LAYERS	40,000,000.00
0001000030103	LIVESTOCK PROJECT EXTENSION-LIVESTOCK AND POULTRY EXTENSION SERVICES	30,000,000.00
0001000030103	RANCHING/PAD DOCK	50,000,000.00
0001000030103	IMO LIVESTOCK DEVELOPMENT PROGRAMME	10,200,000.00
0001000030103	PROCUREMENT OF 4NOS BRAND NEW TOYOTA HACE BUSES	50,000,000.00
0001000030103	PROCUREMENT OF 2 HUMMER BUSES FOR L-PRESS INTERVENTION AT 30M EACH	50,000,000.00
0001000030103	PROCUREMENT OF 6 HILUX VANS FOR L-PRESS INTERVENTION AT 25M EACH	70,000,000.00
	TOTAL CAPITAL EXPENDITURE	1,500,000,000.00

IMO STATE GOVERNMENT OF NIGERIA

ANNUAL CAPITAL BUDGET (CAPITAL) STATE BUDGET

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
053500100100	MINISTRY OF ENVIRONMENT		
		N	N
23	CAPITAL EXPENDITURE	12,000,000,000.00	
2301	FIXED ASSETS PURCHASED	-	
230101	PURCHASE OF FIXED ASSETS - GENERAL	-	
23010101	PURCHASE / ACQUISITION OF LAND		
23010102	PURCHASE OF OFFICE BUILDINGS		
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		
23010104	PURCHASE MOTOR CYCLES		
23010105	PURCHASE OF MOTOR VEHICLES		
23010106	PURCHASE OF VANS		
23010107	PURCHASE OF TRUCKS		
23010108	PURCHASE OF BUSES		
23010109	PURCHASE OF SEA BOATS		
23010110	PURCHASE OF SHIPS		
23010111	PURCHASE OF TRAINS		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		
23010113	PURCHASE OF COMPUTERS		
23010114	PURCHASE OF COMPUTER PRINTERS		
23010115	PURCHASE OF PHOTOCOPYING MACHINES		
23010116	PURCHASE OF TYPEWRITERS		
23010117	PURCHASE OF SHREDDING MACHINES		
23010118	PURCHASE OF SCANNERS		
23010119	PURCHASE OF POWER GENERATING SET		
23010120	PURCHASE OF CANTINEEN / KITCHEN EQUIPMENT		
23010121	PURCHASE OF RESIDENTIAL FURNITURE		
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		
23010128	PURCHASE OF SECURITY EQUIPMENT		
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		
23010130	PURCHASE OF RECREATIONAL FACILITIES		
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		
23010132	PURCHASE OF SECURITY EQUIPMENT		
23010133	PURCHASES OF SURVEYING EQUIPMENT		
23010134	PURCHASE OF DIVING EQUIPMENT		
23010135	N/A		
23010136	N/A		
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE		
23010138	PURCHASE OF AERO SPARES/MAINTENANCE		
23010139	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT		
2302	CONSTRUCTION / PROVISION	4,925,000,000.00	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	4,925,000,000.00	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		
23020104	CONSTRUCTION / PROVISION OF HOUSING		
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		
23020108	N/A		
23020109	N/A		
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		
23020114	CONSTRUCTION / PROVISION OF ROADS & BRIDGES		
23020115	CONSTRUCTION / PROVISION OF RAILWAYS		
23020116	CONSTRUCTION / PROVISION OF WATERWAYS		
23020117	CONSTRUCTION / PROVISION OF AIRPORT / AERODROMES		
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	4,925,000,000.00	
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		
23020120	N/A		
23020121	N/A		
23020122	CONSTRUCTION OF BOUNDARY PILLS/ RIGHT OF WAYS		
23020123	CONSTRUCTION OF TRAFFIC / STREET LIGHTS		
23020124	CONSTRUCTION OF MARKETS/PARKS		
23020125	CONSTRUCTION OF POWER GENERATING PLANTS		
23020126	CONSTRUCTION/PROVISION OF CEMETERIES		
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES		
2303	REHABILITATION / REPAIRS	6,530,000,000.00	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	6,530,000,000.00	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		
23030102	REHABILITATION / REPAIRS - ELECTRICITY		
23030103	REHABILITATION / REPAIRS - HOUSING		
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		
23030107	N/A		
23030108	N/A		
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS		
23030110	REHABILITATION / REPAIRS - LIBRARIES		
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	6,530,000,000.00	

ANNUAL CAPITAL BUDGET (CAPITAL) STATE BUDGET			
Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
053500100100	MINISTRY OF ENVIRONMENT		
		N	N
23030113	REHABILITATION / REPAIRS - ROADS & BRIDGES		
23030114	REHABILITATION / REPAIRS - RAILWAYS		
23030115	REHABILITATION / REPAIRS - WATER-WAY		
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		
23030117	N/A		
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		
23030120	N/A		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS		
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS		
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		
23030126	REHABILITATION/REPAIRS OF CEMETERIES		
23030127	REHABILITATION/REPAIRS - ICT INFRASTRUCTURES		
2304	PRESERVATION OF THE ENVIRONMENT		
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040101	TREE PLANTING		
23040102	EROSION & FLOOD CONTROL		
23040103	WILDLIFE CONSERVATION		
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		
23040105	WATER POLLUTION PREVENTION & CONTROL		
2305	OTHER CAPITAL PROJECTS	545,000,000.00	
230501	ACQUISITION OF NON TANGIBLE ASSETS	545,000,000.00	
23050101	RESEARCH AND DEVELOPMENT	545,000,000.00	
23050102	COMPUTER SOFTWARE ACQUISITION		
23050103	MONITORING AND EVALUATION		
23050104	ANNIVERSARIES/CELEBRATIONS		
23050105	N/A		
23050106	N/A		
23050107	MARGIN FOR INCREASES IN COSTS		
23050108	N/A		
23050109	N/A		
23050110	N/A		
23050111	N/A		
23050126	N/A		
23050127	N/A		
DETAILED CAPITAL BUDGET BASED ON PROGRAMME:			
NCOA (PROGRAMME CODE)	PROJECT	AMOUNT	
00090000010101	IMO ENVIRONMENT LABORATORY	60,000,000.00	
00090000010102	STUDY AND DESIGN OF EROSION SITES IN IMO STATE	110,000,000.00	
00090000010103	PROCUREMENT OF WASTE MANAGEMENT EQUIPMENT	100,000,000.00	
00090000010103	DEVELOPMENT OF SNO SANITARY LANDFILL SITES IN IMO STATE	65,000,000.00	
00090000010103	INDIGENOUS FRUIT TREE CULTIVATION	100,000,000.00	
00090000010103	ESTABLISHMENT OF ORGANIC FERTILIZER PLANT (WASTE TO WEALTH)	1,300,000,000.00	
00090000010103	CONSTRUCTION OF MULTIPURPOSE RECYCLING PLANT	1,000,000,000.00	
00090000010103	CONSTRUCTION OF SEWAGE RECYCLING PLANT	1,000,000,000.00	
00090000010103	FOREST DEVELOPMENT REGENERATION/AFFORESTATION & WATERSHED MGT.	30,000,000.00	
00090000010103	WATERSHED MGT. AIMED AT ESTABLISHMENT OF FOREST VEGETATION AND TO MEET GLOBAL ENVIRONMENTAL	300,000,000.00	
00090000010103	URBAN FORESTRY MGT. UNIT	10,000,000.00	
00090000010103	POLICY & STRATEGIC PLAN DEVELOPMENT EROSION AND WATERSHED MGT.	5,000,000.00	
00090000010103	NIGERIA EROSION AND WATERSHED MGT. PROJECT (NEWMAPI)	1,100,000,000.00	
00090000010103	REMEDIATION MEASURES FOR 20 FLOOD & SOIL EROSION SITES IN IMO STATE	6,000,000,000.00	
00090000010103	ESTABLISHMENT OF CONSERVATION PLOTS IN THE 27 LGAs OF IMO STATE	90,000,000.00	
00090000010103	ENUMERATION/INVENTORY OF OIL WELLS, COOPERATE SOCIAL RESPONSIBILITY (CSR), PROJECT BY OIL	30,000,000.00	
00090000010103	CLIMATE CHANGE EFFECT MITIGATION	500,000,000.00	
00090000010103	MAINTENANCE OF SURFACE SEWER AND UNDERGROUND SERVERS AND REPAIR OF EXISTING DRAINAGE/DESIGNING IN	200,000,000.00	
	TOTAL CAPITAL EXPENDITURE	12,000,000,000.00	

IMO STATE GOVERNMENT OF NIGERIA

ANNUAL CAPITAL BUDGET (CAPITAL) STATE BUDGET

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
025300100100	MINISTRY OF HOUSING AND URBAN DEVELOPMENT		
		N	N
23	CAPITAL EXPENDITURE	8,972,000,000.00	
2301	FIXED ASSETS PURCHASED	500,000,000.00	
230101	PURCHASE OF FIXED ASSETS - GENERAL	500,000,000.00	
23010101	PURCHASE / ACQUISITION OF LAND	500,000,000.00	
23010102	PURCHASE OF OFFICE BUILDINGS		
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		
23010104	PURCHASE MOTOR CYCLES		
23010105	PURCHASE OF MOTOR VEHICLES		
23010106	PURCHASE OF VANS		
23010107	PURCHASE OF TRUCKS		
23010108	PURCHASE OF BUSES		
23010109	PURCHASE OF SEA BOATS		
23010110	PURCHASE OF SHIPS		
23010111	PURCHASE OF TRAINS		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		
23010113	PURCHASE OF COMPUTERS		
23010114	PURCHASE OF COMPUTER PRINTERS		
23010115	PURCHASE OF PHOTOCOPYING MACHINES		
23010116	PURCHASE OF TYPEWRITERS		
23010117	PURCHASE OF SHREDDING MACHINES		
23010118	PURCHASE OF SCANNERS		
23010119	PURCHASE OF POWER GENERATING SET		
23010120	PURCHASE OF CANTEN / KITCHEN EQUIPMENT		
23010121	PURCHASE OF RESIDENTIAL FURNITURE		
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		
23010128	PURCHASE OF SECURITY EQUIPMENT		
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		
23010130	PURCHASE OF RECREATIONAL FACILITIES		
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		
23010132	PURCHASE OF SECURITY EQUIPMENT		
23010133	PURCHASES OF SURVEYING EQUIPMENT		
23010134	PURCHASE OF DIVING EQUIPMENT		
23010135	N/A		
23010136	N/A		
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE		
23010138	PURCHASE OF AERO SPARES/MAINTENANCE		
23010139	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT		
2302	CONSTRUCTION / PROVISION	3,869,000,000.00	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	3,869,000,000.00	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	2,120,000,000.00	
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	1,519,000,000.00	
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		
23020104	CONSTRUCTION / PROVISION OF HOUSING		
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		
23020108	N/A		
23020109	N/A		
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		
23020114	CONSTRUCTION / PROVISION OF ROADS & BRIDGES		
23020115	CONSTRUCTION / PROVISION OF RAILWAYS		
23020116	CONSTRUCTION / PROVISION OF WATERWAYS		
23020117	CONSTRUCTION / PROVISION OF AIRPORT / AERODROMES		
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	230,000,000.00	
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		
23020120	N/A		
23020121	N/A		
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS		
23020123	CONSTRUCTION OF TRAFFIC / STREET LIGHTS		
23020124	CONSTRUCTION OF MARKETS/PARKS		
23020125	CONSTRUCTION OF POWER GENERATING PLANTS		
23020126	CONSTRUCTION/PROVISION OF CEMETERIES		
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES		
2303	REHABILITATION / REPAIRS	3,953,000,000.00	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	3,953,000,000.00	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	250,000,000.00	
23030102	REHABILITATION / REPAIRS - ELECTRICITY		
23030103	REHABILITATION / REPAIRS - HOUSING		
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	5,000,000.00	
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	38,000,000.00	
23030107	N/A		
23030108	N/A		
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS		
23030110	REHABILITATION / REPAIRS - LIBRARIES		
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		

ANNUAL CAPITAL BUDGET (CAPITAL) STATE BUDGET			
Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
025300100100	MINISTRY OF HOUSING AND URBAN DEVELOPMENT		
		N	N
23030113	REHABILITATION / REPAIRS - ROADS & BRIDGES		
23030114	REHABILITATION / REPAIRS - RAILWAYS		
23030115	REHABILITATION / REPAIRS - WATER-WAY		
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES	80,000,000.00	
23030117	N/A		
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		
23030120	N/A		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	3,580,000,000.00	
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS		
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS		
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		
23030126	REHABILITATION/REPAIRS OF CEMETERIES		
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES		
2304	PRESERVATION OF THE ENVIRONMENT		
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040101	TREE PLANTING		
23040102	EROSION & FLOOD CONTROL		
23040103	WILDLIFE CONSERVATION		
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		
23040105	WATER POLLUTION PREVENTION & CONTROL		
2305	OTHER CAPITAL PROJECTS	650,000,000.00	
230501	ACQUISITION OF NON TANGIBLE ASSETS	650,000,000.00	
23050101	RESEARCH AND DEVELOPMENT	650,000,000.00	
23050102	COMPUTER SOFTWARE ACQUISITION		
23050103	MONITORING AND EVALUATION		
23050104	ANNIVERSARIES/CELEBRATIONS		
23050105	N/A		
23050106	N/A		
23050107	MARGIN FOR INCREASES IN COSTS		
23050108	N/A		
23050109	N/A		
23050110	N/A		
23050111	N/A		
23050126	N/A		
23050127	N/A		

DETAILED CAPITAL BUDGET BASED ON PROGRAMME:

NCOA (PROGRAMME CODE)	PROJECT	AMOUNT
00060000010101	NEW DEPUTY GOVERNOR'S LODGE NEW OWERRI	50,000,000.00
00060000010102	NEW SECRETARIAT COMPLEX (NO) OFFICE BLOCK	500,000,000.00
00060000010103	RENOVATION OF PUBLIC BUILDINGS	600,000,000.00
00060000010104	COMPLETION OF SPEAKER'S LODGE AND DEPUTY SPEAKER'S LODGE	40,000,000.00
00060000010105	RENOVATION OF HOUSE NO 24 GOVERNMENT HOUSE	15,000,000.00
00060000010105	ESTABLISHMENT OF DRAWING ROOM	16,000,000.00
00060000010105	RENOVATION OF GOVERNOR'S LODGE ASOKORO ABUJA	160,000,000.00
00060000010105	OKPORO HOUSING ESTATE ORLU	50,000,000.00
00060000010105	RECONSTRUCTION OF BANQUET HALL GOVT HOUSE	170,000,000.00
00060000010105	RECONSTRUCTION OF IMHA COMPLEX NEW OWERRI	1,200,000,000.00
00060000010105	COMPLETION OF IMO LIAISON OFFICE ABUJA	1,000,000,000.00
00060000010105	RECONSTRUCTION OF DEFECTIVE BASEMENT OF IMO LIAISON OFFICE ABUJA	70,000,000.00
00060000010105	CONSTRUCTION OF A MULT-LEVEL PARKING LOT AT 2 POINTS IN OWERRI CAPITAL CITY	230,000,000.00
00060000010105	RECONSTRUCTION OF EXCO CHAMBERS AND FURNISHING (INDUBISSI KALLU)	110,000,000.00
00060000010105	PERIMETER/PARCELLATION SURVEYS AND LAYOUT DESIGNS	10,000,000.00
00060000010105	CONSTRUCTION OF ROADS/REDEMPTION HOUSING ESTATE AVALOGBINZE	25,000,000.00
00060000010105	DEVELOPMENT OF OPEN SPACE AND PLAY GROUNDS WITHIN THE LAYOUT	4,000,000.00
00060000010105	REMODELLING AND FURNISHING OF MULTI-PURPOSE GOVERNMENT HALL	73,000,000.00
00060000010105	CONSTRUCTION OF HER EXCELLENCY OFFICE/CONFERENCE ROOM	100,000,000.00
00060000010105	RECONSTRUCTION OF SEMI-DETACHED CSO QUARTERS AT GOVERNMENT HOUSE OWERRI(ONE STOREY)	30,000,000.00
00060000010105	COMMISSIONER'S QUARTERS (RAISING OF PERIMETER FENCE AND INCLUSION OF TOILET FACILITY AT THE GOVERNMENT HOUSE OWERRI(ONE STOREY)	59,000,000.00
00060000010105	CONSTRUCTION OF NEW GOVERNMENT HOUSE SECURITY QUARTERS (ONE STOREY BUILDING)	50,000,000.00
00060000010105	RENOVATION OF IMO STATE SECRETARIAT	200,000,000.00
00060000010105	CONSTRUCTION OF EIGHT (8) BLOCKS OF 15 STOREY APARTMENT BUILDING NEW OWERRI	1,200,000,000.00
00060000010105	IMO DIASPORA VILLAGE	570,000,000.00
00060000010105	PROVISION OF INFRASTRUCTURES IN OUR PROPOSED ESTATES OGBOMO	200,000,000.00
00060000010105	RENOVATION OF IMO AIRPORT PROTOCOL LOUNGE FOR THE GOVERNOR	80,000,000.00
00060000010105	COMPLETION OF THE IGR OFFICE IN IMO STATE	120,000,000.00
00060000010105	ACQUISITION OF LAND AND PAYMENT OF COMPENSATION	500,000,000.00
00060000010105	RENOVATION OF ICC BUILDING	512,000,000.00
00060000010105	RENOVATION OF HERO'S SQUARE	400,000,000.00
00060000010105	RENOVATION OF IMO FOUNDATION HOSPITAL	5,000,000.00
00060000010105	RENOVATION OF CONSUMER PROTECTION COUNCIL	70,000,000.00
00060000010105	HOUSE NUMBERING PROJECT	10,000,000.00
00060000010105	RENOVATION OF STAFF QUARTERS (6 FLATS) WITH BOYS QUARTER ABUJA	60,000,000.00
00060000010105	REBUILDING OF COMPLEX ADVISERS QUARTERS FOR SPECIAL (ABUJA LIAISON OFFICE ABUJA	80,000,000.00
00060000010105	STRUCTURAL AUDIT OF PUBLIC BUILDINGS	70,000,000.00
00060000010105	CONSTRUCTION OF 2NOS STAFF RESTAURANTS AT STATE SECRETARIAT OWERRI	100,000,000.00
00060000010105	RENOVATION OF INTERNATIONAL EXHIBITION CENTRE (FORMER F.S.P) OWERRI	30,000,000.00
00060000010105	RENOVATION OF AHAIJOKU CONVENTION CENTRE NEW OWERRI	50,000,000.00
00060000010105	CONSTRUCTION AND FURNISHING OF IMO STATE COMMISSIONER OF POLICE RESIDENCE	70,000,000.00
00060000010105	CONSTRUCTION OF IMO NIGER DELTA COUNCIL SECRETARIAT	45,000,000.00
00060000010105	FENCING, WIRING AND INSTALLATION OF GATE IN OKPALA ABCH COMMUNITY SECONDARY SCHOOL	38,000,000.00
	TOTAL CAPITAL EXPENDITURE	8,972,000,000.00

IMO STATE GOVERNMENT OF NIGERIA

ANNUAL CAPITAL BUDGET (CAPITAL) STATE BUDGET

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
026100100100	MINISTRY OF PUBLIC UTILITIES		
		N	N
23	CAPITAL EXPENDITURE	5,500,000,000.00	
2301	FIXED ASSETS PURCHASED	300,000,000.00	
230101	PURCHASE OF FIXED ASSETS - GENERAL	300,000,000.00	
23010101	PURCHASE / ACQUISITION OF LAND		
23010102	PURCHASE OF OFFICE BUILDINGS		
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		
23010104	PURCHASE MOTOR CYCLES		
23010105	PURCHASE OF MOTOR VEHICLES	290,000,000.00	
23010106	PURCHASE OF VANS		
23010107	PURCHASE OF TRUCKS		
23010108	PURCHASE OF BUSES		
23010109	PURCHASE OF SEA BOATS		
23010110	PURCHASE OF SHIPS		
23010111	PURCHASE OF TRAINS		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		
23010113	PURCHASE OF COMPUTERS		
23010114	PURCHASE OF COMPUTER PRINTERS		
23010115	PURCHASE OF PHOTOCOPYING MACHINES		
23010116	PURCHASE OF TYPEWRITERS		
23010117	PURCHASE OF SHREDDING MACHINES		
23010118	PURCHASE OF SCANNERS		
23010119	PURCHASE OF POWER GENERATING SET		
23010120	PURCHASE OF CANTINEEN / KITCHEN EQUIPMENT		
23010121	PURCHASE OF RESIDENTIAL FURNITURE		
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		
23010128	PURCHASE OF SECURITY EQUIPMENT		
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		
23010130	PURCHASE OF RECREATIONAL FACILITIES		
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		
23010132	PURCHASE OF SECURITY EQUIPMENT		
23010133	PURCHASES OF SURVEYING EQUIPMENT	10,000,000.00	
23010134	PURCHASE OF DIVING EQUIPMENT		
23010135	N/A		
23010136	N/A		
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE		
23010138	PURCHASE OF AERO SPARES/MAINTENANCE		
23010139	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT		
2302	CONSTRUCTION / PROVISION	3,065,498,000.00	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	3,065,498,000.00	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		
23020104	CONSTRUCTION / PROVISION OF HOUSING		
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	563,500,000.00	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		
23020108	N/A		
23020109	N/A		
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		
23020114	CONSTRUCTION / PROVISION OF ROADS & BRIDGES		
23020115	CONSTRUCTION / PROVISION OF RAILWAYS		
23020116	CONSTRUCTION / PROVISION OF WATERWAYS		
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES		
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	5,000,000.00	
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		
23020120	N/A		
23020121	N/A		
23020122	CONSTRUCTION OF BOUNDARY PILLS/ RIGHT OF WAYS		
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	100,000,000.00	
23020124	CONSTRUCTION OF MARKETS/PARKS		
23020125	CONSTRUCTION OF POWER GENERATING PLANTS	2,393,998,000.00	
23020126	CONSTRUCTION/PROVISION OF CEMETERIES		
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	3,000,000.00	
2303	REHABILITATION / REPAIRS	195,000,000.00	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	195,000,000.00	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		
23030102	REHABILITATION / REPAIRS - ELECTRICITY		
23030103	REHABILITATION / REPAIRS - HOUSING		
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	80,000,000.00	
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		
23030107	N/A		
23030108	N/A		
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	90,000,000.00	
23030110	REHABILITATION / REPAIRS - LIBRARIES		
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		

ANNUAL CAPITAL BUDGET (CAPITAL) STATE BUDGET

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
026100100100	MINISTRY OF PUBLIC UTILITIES		
		N	N
23030113	REHABILITATION / REPAIRS - ROADS & BRIDGES		
23030114	REHABILITATION / REPAIRS - RAILWAYS		
23030115	REHABILITATION / REPAIRS - WATER-WAY		
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		
23030117	N/A		
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		
23030120	N/A		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS	25,000,000.00	
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS		
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		
23030126	REHABILITATION/REPAIRS OF CEMETERIES		
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES		
2304	PRESERVATION OF THE ENVIRONMENT		
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040101	TREE PLANTING		
23040102	EROSION & FLOOD CONTROL		
23040103	WILDLIFE CONSERVATION		
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		
23040105	WATER POLLUTION PREVENTION & CONTROL		
2305	OTHER CAPITAL PROJECTS	1,939,502,000.00	
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,939,502,000.00	
23050101	RESEARCH AND DEVELOPMENT	1,939,502,000.00	
23050102	COMPUTER SOFTWARE ACQUISITION		
23050103	MONITORING AND EVALUATION		
23050104	ANNIVERSARIES/CELEBRATIONS		
23050105	N/A		
23050106	N/A		
23050107	MARGIN FOR INCREASES IN COSTS		
23050108	N/A		
23050109	N/A		
23050110	N/A		
23050111	N/A		
23050126	N/A		
23050127	N/A		

DETAILED CAPITAL BUDGET BASED ON PROGRAMME:

NCOA (PROGRAMME CODE)	PROJECT	AMOUNT
00090000010118	INSTALLATION OF HYDROGEOLOGICAL INSTRUMENTS	1,500,000.00
00090000010118	FEASIBILITY STUDIES AND DEVELOPMENT OF BLUE PRINT ON THE 3NOS SITE AT MBAA RIVER (IKEDURU), IMO RIVER	7,000,000.00
00090000010118	PHYSICAL REAPPRAISAL OF THE EXISTENCE AND VIABILITY OF THE 52 DAM SITES IN IMO STATE	402,000.00
00090000010118	CONSTRUCTION OF 3NOS DAMS, ONE IN EACH OF THE ZONES, ORLU, OWERRI AND OKIGWE FOR SMALL	500,000,000.00
00090000010118	INSTALLATION OF METEOROLOGICAL STATION IN THE STATE SECRETARIAT OWERRI	5,000,000.00
00090000010118	TO CONDUCT GEOPHYSICAL SURVEY ACROSS THE STATE, CONDUCTING 3NOS GEOPHYSICAL SURVEY STATIONS IN	10,000,000.00
00090000010118	ELECTRONIC BILL BOARD FOR DISPLAY OF WEATHER REPORTS	3,000,000.00
00090000010118	REHABILITATION AND CONSTRUCTION OF NEW WATER SCHEMES IN OWERRI, ORLU AND OKIGWE. REHABILITATION	80,000,000.00
00090000010118	DRILLING OF 12NOS NEW BOREHOLES AND REHABILITATING (NO EXISTING BOREHOLES IN THE RURAL AREAS ACROSS	50,000,000.00
00090000010118	SEMI URBAN WATER SCHEME (SMALL TOWN)	27,000,000.00
00090000010118	TRAFFIC SIGNAL LIGHT IN OWERRI, ORLU AND OKIGWE AT THE FOLLOWING JUNCTIONS:	40,000,000.00
00090000010118	REACTIVATION OF EXISTING STREET LIGHTS, CONVENTIONAL AND SOLAR AT THE FOLLOWING LOCATIONS:	25,000,000.00
00090000010118	MATCHING GRANT FOR RURAL ELECTRIFICATION PROJECTS	200,000,000.00
00090000010118	NEW STREET LIGHTS IN URBAN TOWNS VIZ:	60,000,000.00
00090000010118	PROVISION OF ELECTRICITY TO RURAL COMMUNITIES	800,000,000.00
00090000010118	RESTORATION OF PUBLIC POWER SUPPLY :	40,000,000.00
00090000010118	ELECTRICITY INSTALLATION AND POWER SUPPLY TO PUBLIC BUILDING	100,000,000.00
00090000010118	ELECTRICAL MAINTENANCE IN GOVT OFFICES AND INSTITUTIONS	150,500,000.00
00090000010118	CONSTRUCTION OF MEDIUM VOLTAGE (MV) SUB -STATIONS IN ORLU AND OKIGWE AS STATED BELOW :	165,498,000.00
00090000010118	PURCHASE OF TRANSFORMERS FOR COMMUNITIES	500,000,000.00
00090000010118	PROCUREMENT OF SELF LOADER (HAB)	25,000,000.00
00090000010118	RENOVATION OF FIRE STATIONS AT ORLU, OKIGWE AND IDEATO	90,000,000.00
00090000010118	PROCUREMENT OF FIRE SERVICE TRUCK	265,000,000.00
00090000010118	PUBLIC SAFETY AUDIT (PSA)	4,500,000.00
00090000010118	PUBLIC SAFETY POLICY	1,500,000.00
00090000010118	RESPONSE TO COVID-19 PANDEMIC MPU AIMED AT PROCUREMENT OF 12NOS BRAND NEW WATER TANKERS.	100,000,000.00
00090000010118	ESTABLISHMENT OF GAS TURBINE AND PIPING IN OWERRI, ORLU AND OKIGWE ZONES	323,000,000.00
00090000010118	IMO STATE SMALL TOWNS WATER SUPPLY AND SANITATION AGENCY (RSTOWAL)	399,100,000.00
00090000010118	IMO STATE RURAL WATER SUPPLY AND SANITATION AGENCY (IMO RUWASSAL)	200,000,000.00
00090000010118	STATE WATER SUPPLY AND SEWERAGE CORPORATION, OWERRI	1,200,000,000.00
00090000010118	CONSTRUCTION OF BOREHOLES IN DIAKUMA AUTONOMOUS COMMUNITY FOR THE FOUR VILLAGES	12,000,000.00
00090000010118	ELECTRICITY PROJECT AT UMIAGWO IKWUATO OKWELLE: PURCHASE OF TRANSFORMER, POWER DISTRIBUTION	15,000,000.00
00090000010118	CONSTRUCTION OF BOREHOLES IN UMUEBUO UMUORIOKE IKWUATO OKWELLE IN STRATEGIC AREAS OF THE	100
	TOTAL CAPITAL EXPENDITURE	5,500,000,000.00

IMO STATE GOVERNMENT OF NIGERIA

ANNUAL CAPITAL BUDGET (CAPITAL) STATE BUDGET

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
022200100100	MINISTRY OF COMMERCE AND INDUSTRY		
		N	N
23	CAPITAL EXPENDITURE	6,900,000,000.00	
2301	FIXED ASSETS PURCHASED	2,460,000.00	
230101	PURCHASE OF FIXED ASSETS - GENERAL	2,460,000.00	
23010101	PURCHASE / ACQUISITION OF LAND		
23010102	PURCHASE OF OFFICE BUILDINGS		
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		
23010104	PURCHASE MOTOR CYCLES		
23010105	PURCHASE OF MOTOR VEHICLES		
23010106	PURCHASE OF VANS		
23010107	PURCHASE OF TRUCKS		
23010108	PURCHASE OF BUSES		
23010109	PURCHASE OF SEA BOATS		
23010110	PURCHASE OF SHIPS		
23010111	PURCHASE OF TRAINS		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		
23010113	PURCHASE OF COMPUTERS	2,460,000.00	
23010114	PURCHASE OF COMPUTER PRINTERS		
23010115	PURCHASE OF PHOTOCOPYING MACHINES		
23010116	PURCHASE OF TYPEWRITERS		
23010117	PURCHASE OF SHREDDING MACHINES		
23010118	PURCHASE OF SCANNERS		
23010119	PURCHASE OF POWER GENERATING SET		
23010120	PURCHASE OF CANTINEEN / KITCHEN EQUIPMENT		
23010121	PURCHASE OF RESIDENTIAL FURNITURE		
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		
23010128	PURCHASE OF SECURITY EQUIPMENT		
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		
23010130	PURCHASE OF RECREATIONAL FACILITIES		
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		
23010132	PURCHASE OF SECURITY EQUIPMENT		
23010133	PURCHASES OF SURVEYING EQUIPMENT		
23010134	PURCHASE OF DIVING EQUIPMENT		
23010135	N/A		
23010136	N/A		
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE		
23010138	PURCHASE OF AERO SPARES/MAINTENANCE		
23010139	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT		
2302	CONSTRUCTION / PROVISION	1,331,500,000.00	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,331,500,000.00	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	608,500,000.00	
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		
23020104	CONSTRUCTION / PROVISION OF HOUSING		
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		
23020108	N/A		
23020109	N/A		
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		
23020114	CONSTRUCTION / PROVISION OF ROADS & BRIDGES		
23020115	CONSTRUCTION / PROVISION OF RAILWAYS		
23020116	CONSTRUCTION / PROVISION OF WATERWAYS		
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES		
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		
23020120	N/A		
23020121	N/A		
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS		
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS		
23020124	CONSTRUCTION OF MARKETS/PARKS	723,000,000.00	
23020125	CONSTRUCTION OF POWER GENERATING PLANTS		
23020126	CONSTRUCTION/PROVISION OF CEMETERIES		
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES		
2303	REHABILITATION / REPAIRS	1,447,000,000.00	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	1,447,000,000.00	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		
23030102	REHABILITATION / REPAIRS - ELECTRICITY		
23030103	REHABILITATION / REPAIRS - HOUSING		
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		
23030107	N/A		
23030108	N/A		
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS		
23030110	REHABILITATION / REPAIRS - LIBRARIES		
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		

ANNUAL CAPITAL BUDGET (CAPITAL) STATE BUDGET

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
022200100100	MINISTRY OF COMMERCE AND INDUSTRY		
		N	N
23030113	REHABILITATION / REPAIRS - ROADS & BRIDGES		
23030114	REHABILITATION / REPAIRS - RAILWAYS		
23030115	REHABILITATION / REPAIRS - WATER-WAY		
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		
23030117	N/A		
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		
23030120	N/A		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	5,000,000.00	
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS		
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS	1,442,000,000.00	
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		
23030126	REHABILITATION/REPAIRS OF CEMETERIES		
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES		
2304	PRESERVATION OF THE ENVIRONMENT		
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040101	TREE PLANTING		
23040102	EROSION & FLOOD CONTROL		
23040103	WILDLIFE CONSERVATION		
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		
23040105	WATER POLLUTION PREVENTION & CONTROL		
2305	OTHER CAPITAL PROJECTS	4,119,040,000.00	
230501	ACQUISITION OF NON TANGIBLE ASSETS	4,119,040,000.00	
23050101	RESEARCH AND DEVELOPMENT	4,119,040,000.00	
23050102	COMPUTER SOFTWARE ACQUISITION		
23050103	MONITORING AND EVALUATION		
23050104	ANNIVERSARIES/CELEBRATIONS		
23050105	N/A		
23050106	N/A		
23050107	MARGIN FOR INCREASES IN COSTS		
23050108	N/A		
23050109	N/A		
23050110	N/A		
23050111	N/A		
23050126	N/A		
23050127	N/A		

DETAILED CAPITAL BUDGET BASED ON PROGRAMME:

NCOA (PROGRAMME CODE)	PROJECT	AMOUNT
00030000020101	CONSTRUCTION OF EKE UKWU MARKET OWERRI	700,000,000.00
00030000020102	INTERNATIONAL MARKET, OKIGWE	40,000,000.00
00030000020103	DEVELOPMENT OF CENTRAL MARKET AVU, NEW OWERRI	23,000,000.00
00030000020104	TIMBER AND ALLIED MARKET NAZE	24,000,000.00
00030000020105	RENOVATION AND RE-MODELLING OF ALL THE MARKETS IN IMO	870,000,000.00
00030000020106	GOVERNMENT PARTICIPATION IN INDUSTRIAL INVESTMENT	150,000,000.00
00030000020106	INDUSTRIAL ESTATES, LAYOUTS/CLUSTERS IN THE THREE ZONES OF THE STATE	150,000,000.00
00030000020106	FUNDS FOR SMALL SCALE CREDIT SCHEME	103,000,000.00
00030000020106	ESTABLISHMENT OF MICRO BUSINESS CENTRES IN 27 LGAs	54,000,000.00
00030000020106	LEATHER CLUSTER DEV. PROJECT (INFLAMO)	50,000,000.00
00030000020106	DEVELOPMENT AND CONSTRUCTION OF INDUSTRIAL PARKS (FREE TRADE ZONE) IN THE THREE ZONES OF THE STATE	50,000,000.00
00030000020106	REACTIVATION OF MORIBUND INDUSTRIES	170,000,000.00
00030000020106	BUILDING OF COOPERATIVE COLLEGE (THE FORMER AT UMUOYA HAS BEEN TAKEN OVER BY THE FEDERAL	14,000,000.00
00030000020106	MATCHING FUNDS FOR BANK OF INDUSTRY (BOI) CBN	1,000,000,000.00
00030000020106	CONSTRUCTION OF IMO PRODUCE CHECK POST IN THE THREE GEOPOLITICAL ZONES	10,000,000.00
00030000020106	CONSTRUCTION OF CENTRAL PRODUCE BEACHES IN OWERRI, ORLU AND OKIGWE	20,000,000.00
00030000020106	CONSTRUCTION AND EQUIPMENT OF A STANDARD PRODUCE LABORATORY AT THE CENTRAL PRODUCE BEACHES IN	3,000,000.00
00030000020106	CONSTRUCTION OF PRODUCE TRAINING SCHOOL	48,000,000.00
00030000020106	DEVELOPMENT OF TRADE FAIR/EXHIBITION CENTRE IN OWERRI	52,500,000.00
00030000020106	IMO CHINA LIGHT INDUSTRIAL PARK UMUOYA, NGOR	25,000,000.00
00030000020106	DEZALA	
00030000020106	DEVELOPMENT OF IMO FREE TRADE ZONE NGOR OKPALA	25,000,000.00
00030000020106	CONSTRUCTION OF A CLARIFIER AT THE CENTRAL PRODUCE BEACHES	5,000,000.00
00030000020106	BUILDING OF OWERRI ZONAL COOPERATIVE OFFICE	40,000,000.00
00030000020106	RENOVATION OF OKIGWE AND ORLU ZONAL COOPERATIVE OFFICES	5,000,000.00
00030000020106	DEVELOPMENT OF A PEST CONTROL AND CROP STORAGE TRAINING SCHOOL	4,000,000.00
00030000020106	DEVELOPMENT AND EQUIPMENT OF A STANDARD PEST CONTROL LABORATORY IN OWERRI	3,000,000.00
00030000020106	PROCUREMENT OF COMPUTER AND INTERNET SERVICES	460,000.00
00030000020106	PROVISION OF PHOTOGRAPHIC EQUIPMENT/VIDEO MACHINES	2,000,000.00
00030000020106	MODERNIZATION OF AFOR EZUHU MARKET	400,000,000.00
00030000020106	CONSTRUCTION OF 10NOS LOCK UP STORES OF FIVE ROOMS EACH AROUND DIAKUMA AUTONOMOUS COMMUNITY	30,000,000.00
00030000020106	CONSTRUCTION OF UMUACHALU MARKET, UVURU, ABOH MBAISE	100,000,000.00
00030000020106	CONSTRUCTION OF PALM KERNEL PROCESSING INDUSTRY IN LAGWI/A, ABOH MBAISE	100,000,000.00
00030000020106	RENOVATION OF IMO MARKETING WAREHOUSE AT ONITSHA ROAD	2,000,000.00
00030000020106	IMO MARKETING COMPANY	1,400,000,000.00
00030000020106	IMO STATE REGIONAL CATTLE AND OTHER ANCILLARY BUSINESS MARKET, OKIGWE	47,040,000.00
00030000020106	IMO-CHINA INVESTMENT AND TRADE CENTRE	1,000,000,000.00
00030000020106	CONSUMER PROTECTION COUNCIL	280,000,000.00
	TOTAL CAPITAL EXPENDITURE	6,900,000,000.00

IMO STATE GOVERNMENT OF NIGERIA

ANNUAL CAPITAL BUDGET (CAPITAL) STATE BUDGET

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
011104500100	MINISTRY OF SPECIAL PROJECTS		
		N	N
23	CAPITAL EXPENDITURE	1,200,000,000.00	
2301	FIXED ASSETS PURCHASED	-	
230101	PURCHASE OF FIXED ASSETS - GENERAL	-	
23010101	PURCHASE / ACQUISITION OF LAND		
23010102	PURCHASE OF OFFICE BUILDINGS		
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		
23010104	PURCHASE MOTOR CYCLES		
23010105	PURCHASE OF MOTOR VEHICLES		
23010106	PURCHASE OF VANS		
23010107	PURCHASE OF TRUCKS		
23010108	PURCHASE OF BUSES		
23010109	PURCHASE OF SEA BOATS		
23010110	PURCHASE OF SHIPS		
23010111	PURCHASE OF TRAINS		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		
23010113	PURCHASE OF COMPUTERS		
23010114	PURCHASE OF COMPUTER PRINTERS		
23010115	PURCHASE OF PHOTOCOPYING MACHINES		
23010116	PURCHASE OF TYPEWRITERS		
23010117	PURCHASE OF SHREDDING MACHINES		
23010118	PURCHASE OF SCANNERS		
23010119	PURCHASE OF POWER GENERATING SET		
23010120	PURCHASE OF CANTINEEN / KITCHEN EQUIPMENT		
23010121	PURCHASE OF RESIDENTIAL FURNITURE		
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		
23010128	PURCHASE OF SECURITY EQUIPMENT		
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		
23010130	PURCHASE OF RECREATIONAL FACILITIES		
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		
23010132	PURCHASE OF SECURITY EQUIPMENT		
23010133	PURCHASES OF SURVEYING EQUIPMENT		
23010134	PURCHASE OF DIVING EQUIPMENT		
23010135	N/A		
23010136	N/A		
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE		
23010138	PURCHASE OF AERO SPARES/MAINTENANCE		
23010139	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT		
2302	CONSTRUCTION / PROVISION	720,000,000.00	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	720,000,000.00	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		
23020104	CONSTRUCTION / PROVISION OF HOUSING		
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		
23020108	N/A		
23020109	N/A		
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		
23020114	CONSTRUCTION / PROVISION OF ROADS & BRIDGES	500,000,000.00	
23020115	CONSTRUCTION / PROVISION OF RAILWAYS		
23020116	CONSTRUCTION / PROVISION OF WATERWAYS		
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES		
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	220,000,000.00	
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		
23020120	N/A		
23020121	N/A		
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS		
23020123	CONSTRUCTION OF TRAFFIC / STREET LIGHTS		
23020124	CONSTRUCTION OF MARKETS/PARKS		
23020125	CONSTRUCTION OF POWER GENERATING PLANTS		
23020126	CONSTRUCTION/PROVISION OF CEMETERIES		
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES		
2303	REHABILITATION / REPAIRS	480,000,000.00	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	480,000,000.00	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		
23030102	REHABILITATION / REPAIRS - ELECTRICITY		
23030103	REHABILITATION / REPAIRS - HOUSING		
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		
23030107	N/A		
23030108	N/A		
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS		
23030110	REHABILITATION / REPAIRS - LIBRARIES		
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		

ANNUAL CAPITAL BUDGET (CAPITAL) STATE BUDGET			
Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
01104500100	MINISTRY OF SPECIAL PROJECTS		
		N	N
23030113	REHABILITATION / REPAIRS - ROADS & BRIDGES		
23030114	REHABILITATION / REPAIRS - RAILWAYS		
23030115	REHABILITATION / REPAIRS - WATER-WAY		
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES	280,000,000.00	
23030117	N/A		
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		
23030120	N/A		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	200,000,000.00	
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS		
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS		
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		
23030126	REHABILITATION/REPAIRS OF CEMETERIES		
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES		
2304	PRESERVATION OF THE ENVIRONMENT		
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040101	TREE PLANTING		
23040102	EROSION & FLOOD CONTROL		
23040103	WILDLIFE CONSERVATION		
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		
23040105	WATER POLLUTION PREVENTION & CONTROL		
2305	OTHER CAPITAL PROJECTS		
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050101	RESEARCH AND DEVELOPMENT		
23050102	COMPUTER SOFTWARE ACQUISITION		
23050103	MONITORING AND EVALUATION		
23050104	ANNIVERSARIES/CELEBRATIONS		
23050105	N/A		
23050106	N/A		
23050107	MARGIN FOR INCREASES IN COSTS		
23050108	N/A		
23050109	N/A		
23050110	N/A		
23050111	N/A		
23050126	N/A		
23050127	N/A		
DETAILED CAPITAL BUDGET BASED ON PROGRAMME:			
NCOA (PROGRAMME CODE)	PROJECT	AMOUNT	
00150000010101	CONSTRUCTION/ REHABILITATION OF BRIDGES FOR BIG TRUCK AT ENTRY POINTS FROM OTHER STATE INTO IMO	500,000,000.00	
00060000010103	RELOCATION OF POLICE HEAD QUARTERS IN OVERRI	100,000,000.00	
00060000010104	RELOCATION OF NIGERIAN PRISONS OVERRI	100,000,000.00	
00060000010105	CONSTRUCTION OF IMO ECUMENICAL CENTRE	220,000,000.00	
00150000040101	REHABILITATION OF NEW AIRPORT PASSENGER TERMINAL AND RUN WAY OF IMO AIRPORT	280,000,000.00	
	TOTAL CAPITAL EXPENDITURE	1,200,000,000.00	

IMO STATE GOVERNMENT OF NIGERIA

ANNUAL CAPITAL BUDGET (CAPITAL) STATE BUDGET

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
022900100100	MINISTRY OF TRANSPORT		
		N	N
23	CAPITAL EXPENDITURE	12,136,502,237.00	
2301	FIXED ASSETS PURCHASED	-	
230101	PURCHASE OF FIXED ASSETS - GENERAL	-	
23010101	PURCHASE / ACQUISITION OF LAND		
23010102	PURCHASE OF OFFICE BUILDINGS		
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		
23010104	PURCHASE MOTOR CYCLES		
23010105	PURCHASE OF MOTOR VEHICLES		
23010106	PURCHASE OF VANS		
23010107	PURCHASE OF TRUCKS		
23010108	PURCHASE OF BUSES		
23010109	PURCHASE OF SEA BOATS		
23010110	PURCHASE OF SHIPS		
23010111	PURCHASE OF TRAINS		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		
23010113	PURCHASE OF COMPUTERS		
23010114	PURCHASE OF COMPUTER PRINTERS		
23010115	PURCHASE OF PHOTOCOPYING MACHINES		
23010116	PURCHASE OF TYPEWRITERS		
23010117	PURCHASE OF SHREDDING MACHINES		
23010118	PURCHASE OF SCANNERS		
23010119	PURCHASE OF POWER GENERATING SET		
23010120	PURCHASE OF CANTINEEN / KITCHEN EQUIPMENT		
23010121	PURCHASE OF RESIDENTIAL FURNITURE		
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		
23010128	PURCHASE OF SECURITY EQUIPMENT		
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		
23010130	PURCHASE OF RECREATIONAL FACILITIES		
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		
23010132	PURCHASE OF SECURITY EQUIPMENT		
23010133	PURCHASES OF SURVEYING EQUIPMENT		
23010134	PURCHASE OF DIVING EQUIPMENT		
23010135	N/A		
23010136	N/A		
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE		
23010138	PURCHASE OF AERO SPARES/MAINTENANCE		
23010139	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT		
2302	CONSTRUCTION / PROVISION	213,000,000.00	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	213,000,000.00	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		
23020104	CONSTRUCTION / PROVISION OF HOUSING		
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		
23020108	N/A		
23020109	N/A		
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		
23020114	CONSTRUCTION / PROVISION OF ROADS & BRIDGES		
23020115	CONSTRUCTION / PROVISION OF RAILWAYS		
23020116	CONSTRUCTION / PROVISION OF WATERWAYS		
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES		
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	80,000,000.00	
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		
23020120	N/A		
23020121	N/A		
23020122	CONSTRUCTION OF BOUNDARY PILLS/ RIGHT OF WAYS	38,000,000.00	
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	90,000,000.00	
23020124	CONSTRUCTION OF MARKETS/PARKS		
23020125	CONSTRUCTION OF POWER GENERATING PLANTS		
23020126	CONSTRUCTION/PROVISION OF CEMETERIES		
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	5,000,000.00	
2303	REHABILITATION / REPAIRS	5,000,000.00	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	5,000,000.00	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		
23030102	REHABILITATION / REPAIRS - ELECTRICITY		
23030103	REHABILITATION / REPAIRS - HOUSING		
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		
23030107	N/A		
23030108	N/A		
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS		
23030110	REHABILITATION / REPAIRS - LIBRARIES		
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		

ANNUAL CAPITAL BUDGET (CAPITAL) STATE BUDGET

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
022900100100	MINISTRY OF TRANSPORT		
		N	N
23030113	REHABILITATION / REPAIRS - ROADS & BRIDGES		
23030114	REHABILITATION / REPAIRS - RAILWAYS		
23030115	REHABILITATION / REPAIRS - WATER-WAY		
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		
23030117	N/A		
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		
23030120	N/A		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS		
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS	5,000,000.00	
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		
23030126	REHABILITATION/REPAIRS OF CEMETERIES		
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES		
2304	PRESERVATION OF THE ENVIRONMENT		
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040101	TREE PLANTING		
23040102	EROSION & FLOOD CONTROL		
23040103	WILDLIFE CONSERVATION		
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		
23040105	WATER POLLUTION PREVENTION & CONTROL		
2305	OTHER CAPITAL PROJECTS	11,918,502,237.00	
230501	ACQUISITION OF NON TANGIBLE ASSETS	11,918,502,237.00	
23050101	RESEARCH AND DEVELOPMENT	11,918,502,237.00	
23050102	COMPUTER SOFTWARE ACQUISITION		
23050103	MONITORING AND EVALUATION		
23050104	ANNIVERSARIES/CELEBRATIONS		
23050105	N/A		
23050106	N/A		
23050107	MARGIN FOR INCREASES IN COSTS		
23050108	N/A		
23050109	N/A		
23050110	N/A		
23050111	N/A		
23050126	N/A		
23050127	N/A		

DETAILED CAPITAL BUDGET BASED ON PROGRAMME:

NCOA (PROGRAMME CODE)	PROJECT	AMOUNT
00150000010101	ESTABLISHMENT/REMODELLING OF FIVE MAJOR INTER/INTRA CITY EXIT PARKS	80,000,000.00
00150000010102	INSTALLATION /REPAIR OF TRAFFIC LIGHTS AT 25 ROUNDABOUT IN OVIERRI METROPOLIS AND PROVISION OF	90,000,000.00
00150000010103	AUTOMATION IMO STATE TRANSPORTATION SECTOR	5,000,000.00
00150000010103	RE-ESTABLISHMENT OF IMO STATE TRAFFIC MGT AUTHORITY	77,000,000.00
00150000010103	ROAD MARKS AND DELINEATION	38,000,000.00
00150000010103	FENCING OFF OF NKWO ORJI MARKET & EKEMEEGBUO	5,000,000.00
00150000010103	IMO TRANSPORT COMPANY LIMITED	255,895,237.00
00150000010103	IMO STATE TRAFFIC MANAGEMENT AGENCY	250,000,000.00
00150000010103	RAILWAY STANDARD GAUGE (EUROPEAN ECONOMIC DEVELOPMENT COUNCIL, EEDC)	11,335,607,000.00
	TOTAL CAPITAL EXPENDITURE	12,136,502,237.00

IMO STATE GOVERNMENT OF NIGERIA

ANNUAL CAPITAL BUDGET (CAPITAL) STATE BUDGET

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
026000100100	MINISTRY OF LANDS, SURVEY AND PHYSICAL PLANNING		
		N	N
23	CAPITAL EXPENDITURE	2,200,000,000.00	
2301	FIXED ASSETS PURCHASED	1,160,000,000.00	
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,160,000,000.00	
23010101	PURCHASE / ACQUISITION OF LAND	1,020,000,000.00	
23010102	PURCHASE OF OFFICE BUILDINGS		
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		
23010104	PURCHASE MOTOR CYCLES		
23010105	PURCHASE OF MOTOR VEHICLES		
23010106	PURCHASE OF VANS		
23010107	PURCHASE OF TRUCKS		
23010108	PURCHASE OF BUSES		
23010109	PURCHASE OF SEA BOATS		
23010110	PURCHASE OF SHIPS		
23010111	PURCHASE OF TRAINS		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		
23010113	PURCHASE OF COMPUTERS		
23010114	PURCHASE OF COMPUTER PRINTERS		
23010115	PURCHASE OF PHOTOCOPYING MACHINES		
23010116	PURCHASE OF TYPEWRITERS		
23010117	PURCHASE OF SHREDDING MACHINES		
23010118	PURCHASE OF SCANNERS		
23010119	PURCHASE OF POWER GENERATING SET		
23010120	PURCHASE OF CANTINEEN / KITCHEN EQUIPMENT		
23010121	PURCHASE OF RESIDENTIAL FURNITURE		
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		
23010128	PURCHASE OF SECURITY EQUIPMENT		
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		
23010130	PURCHASE OF RECREATIONAL FACILITIES		
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		
23010132	PURCHASE OF SECURITY EQUIPMENT		
23010133	PURCHASES OF SURVEYING EQUIPMENT	140,000,000.00	
23010134	PURCHASE OF DIVING EQUIPMENT		
23010135	N/A		
23010136	N/A		
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE		
23010138	PURCHASE OF AERO SPARES/MAINTENANCE		
23010139	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT		
2302	CONSTRUCTION / PROVISION	230,000,000.00	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	230,000,000.00	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	30,000,000.00	
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		
23020104	CONSTRUCTION / PROVISION OF HOUSING		
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		
23020108	N/A		
23020109	N/A		
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		
23020114	CONSTRUCTION / PROVISION OF ROADS & BRIDGES		
23020115	CONSTRUCTION / PROVISION OF RAILWAYS		
23020116	CONSTRUCTION / PROVISION OF WATERWAYS		
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES		
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	50,000,000.00	
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		
23020120	N/A		
23020121	N/A		
23020122	CONSTRUCTION OF BOUNDARY PILLS/ RIGHT OF WAYS		
23020123	CONSTRUCTION OF TRAFFIC / STREET LIGHTS		
23020124	CONSTRUCTION OF MARKETS/PARKS		
23020125	CONSTRUCTION OF POWER GENERATING PLANTS		
23020126	CONSTRUCTION/PROVISION OF CEMETERIES		
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	150,000,000.00	
2303	REHABILITATION / REPAIRS	-	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	-	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		
23030102	REHABILITATION / REPAIRS - ELECTRICITY		
23030103	REHABILITATION / REPAIRS - HOUSING		
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		
23030107	N/A		
23030108	N/A		
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS		
23030110	REHABILITATION / REPAIRS - LIBRARIES		
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		

ANNUAL CAPITAL BUDGET (CAPITAL) STATE BUDGET			
Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
026000100100	MINISTRY OF LANDS, SURVEY AND PHYSICAL PLANNING		
		₦	₦
23030113	REHABILITATION / REPAIRS - ROADS & BRIDGES		
23030114	REHABILITATION / REPAIRS - RAILWAYS		
23030115	REHABILITATION / REPAIRS - WATER-WAY		
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		
23030117	N/A		
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		
23030120	N/A		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS		
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS		
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		
23030126	REHABILITATION/REPAIRS OF CEMETERIES		
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES		
2304	PRESERVATION OF THE ENVIRONMENT		
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040101	TREE PLANTING		
23040102	EROSION & FLOOD CONTROL		
23040103	WILDLIFE CONSERVATION		
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		
23040105	WATER POLLUTION PREVENTION & CONTROL		
2305	OTHER CAPITAL PROJECTS	810,000,000.00	
230501	ACQUISITION OF NON TANGIBLE ASSETS	810,000,000.00	
23050101	RESEARCH AND DEVELOPMENT	810,000,000.00	
23050102	COMPUTER SOFTWARE ACQUISITION		
23050103	MONITORING AND EVALUATION		
23050104	ANNIVERSARIES/CELEBRATIONS		
23050105	N/A		
23050106	N/A		
23050107	MARGIN FOR INCREASES IN COSTS		
23050108	N/A		
23050109	N/A		
23050110	N/A		
23050111	N/A		
23050126	N/A		
23050127	N/A		
DETAILED CAPITAL BUDGET BASED ON PROGRAMME:			
NCOA (PROGRAMME CODE)	PROJECT	AMOUNT	
00110000010101	SURVEY GROUND CONTROL	20,000,000.00	
00110000010102	AERIAL MAPPING OF IMO STATE	209,000,000.00	
00110000010103	ESTABLISHMENT OF PHOTOGRAMMETRIC CENTRE FOR THE STATE	50,000,000.00	
00110000010104	IMO STATE GEOGRAPHICAL INFORMATION (IGIA)	31,000,000.00	
00110000010104	DRAWING OFFICE EQUIPMENT	40,000,000.00	
00110000010104	LAND REGISTRY COMPUTER SYSTEM	120,000,000.00	
00110000010104	LAND INFORMATION SYSTEM	30,000,000.00	
00110000010104	PURCHASE OF SURVEY INSTRUMENTS	100,000,000.00	
00110000010104	ACQUISITION OF LAND AT NGOR OKPALA FOR THE ESTABLISHMENT OF AIR FORCE IN IMO STATE	600,000,000.00	
00110000010104	ACQUISITION OF LAND AT UMLAKU UMLOKRE OKUKU, OWERRI WEST FOR THE ESTABLISHMENT OF A NEW CITY	130,000,000.00	
00110000010104	ACQUISITION OF LAND FOR ESTABLISHMENT OF IMO INDUSTRIAL PARK AT OHAJIEGBEMA AREA	200,000,000.00	
00110000010104	ACQUISITION OF LAND AT EMEABIAM/OKOLOCHI FOR LAND SWAP WITH FUTO	90,000,000.00	
00110000010104	ZONAL OFFICE BLOCK FOR THE MINISTRY	30,000,000.00	
00110000010104	COVID-19 PALLIATIVES AND FACILITIES	20,000,000.00	
00110000010104	OCDA PROJECTS	530,000,000.00	
	TOTAL CAPITAL EXPENDITURE	2,200,000,000.00	

IMO STATE GOVERNMENT OF NIGERIA

ANNUAL CAPITAL BUDGET (CAPITAL) STATE BUDGET

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
022800100100	MINISTRY OF SCIENCE AND TECHNOLOGY, OWERRI		
		N	N
23	CAPITAL EXPENDITURE	3,500,000,000.00	
2301	FIXED ASSETS PURCHASED	263,000,000.00	
230101	PURCHASE OF FIXED ASSETS - GENERAL	263,000,000.00	
23010101	PURCHASE / ACQUISITION OF LAND		
23010102	PURCHASE OF OFFICE BUILDINGS		
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		
23010104	PURCHASE MOTOR CYCLES		
23010105	PURCHASE OF MOTOR VEHICLES		
23010106	PURCHASE OF VANS		
23010107	PURCHASE OF TRUCKS		
23010108	PURCHASE OF BUSES		
23010109	PURCHASE OF SEA BOATS		
23010110	PURCHASE OF SHIPS		
23010111	PURCHASE OF TRAINS		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		
23010113	PURCHASE OF COMPUTERS		
23010114	PURCHASE OF COMPUTER PRINTERS		
23010115	PURCHASE OF PHOTOCOPYING MACHINES		
23010116	PURCHASE OF TYPEWRITERS		
23010117	PURCHASE OF SHREDDING MACHINES		
23010118	PURCHASE OF SCANNERS		
23010119	PURCHASE OF POWER GENERATING SET		
23010120	PURCHASE OF CANTINEEN / KITCHEN EQUIPMENT		
23010121	PURCHASE OF RESIDENTIAL FURNITURE		
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		
23010128	PURCHASE OF SECURITY EQUIPMENT		
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	263,000,000.00	
23010130	PURCHASE OF RECREATIONAL FACILITIES		
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		
23010132	PURCHASE OF SECURITY EQUIPMENT		
23010133	PURCHASES OF SURVEYING EQUIPMENT		
23010134	PURCHASE OF DIVING EQUIPMENT		
23010135	N/A		
23010136	N/A		
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE		
23010138	PURCHASE OF AERO SPARES/MAINTENANCE		
23010139	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT		
2302	CONSTRUCTION / PROVISION	1,237,000,000.00	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,237,000,000.00	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		
23020104	CONSTRUCTION / PROVISION OF HOUSING		
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	20,000,000.00	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		
23020108	N/A		
23020109	N/A		
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		
23020114	CONSTRUCTION / PROVISION OF ROADS & BRIDGES		
23020115	CONSTRUCTION / PROVISION OF RAILWAYS		
23020116	CONSTRUCTION / PROVISION OF WATERWAYS		
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES		
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	770,000,000.00	
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		
23020120	N/A		
23020121	N/A		
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS		
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS		
23020124	CONSTRUCTION OF MARKETS/PARKS		
23020125	CONSTRUCTION OF POWER GENERATING PLANTS		
23020126	CONSTRUCTION/PROVISION OF CEMETERIES		
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	447,000,000.00	
2303	REHABILITATION / REPAIRS	550,000,000.00	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	550,000,000.00	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		
23030102	REHABILITATION / REPAIRS - ELECTRICITY		
23030103	REHABILITATION / REPAIRS - HOUSING		
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		
23030107	N/A		
23030108	N/A		
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS		
23030110	REHABILITATION / REPAIRS - LIBRARIES		
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		

ANNUAL CAPITAL BUDGET (CAPITAL) STATE BUDGET			
Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
022800100100	MINISTRY OF SCIENCE AND TECHNOLOGY, OWERRI		
		N	N
23030113	REHABILITATION / REPAIRS - ROADS & BRIDGES		
23030114	REHABILITATION / REPAIRS - RAILWAYS		
23030115	REHABILITATION / REPAIRS - WATER-WAY		
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		
23030117	N/A		
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		
23030120	N/A		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	550,000,000.00	
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS		
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS		
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		
23030126	REHABILITATION/REPAIRS OF CEMETERIES		
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES		
2304	PRESERVATION OF THE ENVIRONMENT		
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040101	TREE PLANTING		
23040102	EROSION & FLOOD CONTROL		
23040103	WILDLIFE CONSERVATION		
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		
23040105	WATER POLLUTION PREVENTION & CONTROL		
2305	OTHER CAPITAL PROJECTS	1,450,000,000.00	
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,450,000,000.00	
23050101	RESEARCH AND DEVELOPMENT	1,450,000,000.00	
23050102	COMPUTER SOFTWARE ACQUISITION		
23050103	MONITORING AND EVALUATION		
23050104	ANNIVERSARIES/CELEBRATIONS		
23050105	N/A		
23050106	N/A		
23050107	MARGIN FOR INCREASES IN COSTS		
23050108	N/A		
23050109	N/A		
23050110	N/A		
23050111	N/A		
23050126	N/A		
23050127	N/A		
DETAILED CAPITAL BUDGET BASED ON PROGRAMME:			
NCOA (PROGRAMME CODE)	PROJECT	AMOUNT	
00110000010115	IMO STATE TECHNOLOGY/SCIENCE EXPO 2021	200,000,000.00	
00110000010116	IMO STATE INFORMATION TECHNOLOGY/MANAGEMENT COMMITTEE	50,000,000.00	
00110000010115	RECYCLING WASTE (WASTE TO WEALTH)	900,000,000.00	
00110000010116	UPGRADING OF IMO POWER TECHNOLOGY CENTRRE	250,000,000.00	
00110000010115	L.G.A CONNECTIVITY PROJECT	297,000,000.00	
00110000010116	MINISTRY OF SCIENCE AND TECHNOLOGY LOCAL AREA NETWORK (LAN)	150,000,000.00	
00110000010115	STATE SECRETARIAT TECHNOLOGY HUB	270,000,000.00	
00110000010116	IMO STATE SCIENCE AND TECHNOLOGY HUB (RESEARCH LABORATORY)	500,000,000.00	
00110000010115	DATA ANALYTICS & REPORTING FRAME WORK FOR MINISTRY OF SCIENCE AND TECHNOLOGY	300,000,000.00	
00110000010116	RENOVIATION OF ICAPS 3NOs HALLS AND EQUIPMENT	300,000,000.00	
00110000010115	EQUIPMENT OF SCIENCE AND TECHNOLOGY MINISTRY	263,000,000.00	
00110000010116	DIGITAL WATER MACHINES (5NOs)	20,000,000.00	
	TOTAL CAPITAL EXPENDITURE	3,500,000,000.00	

IMO STATE GOVERNMENT OF NIGERIA

ANNUAL CAPITAL BUDGET (CAPITAL) STATE BUDGET

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
051700100100	MINISTRY OF EDUCATION		
		N	N
23	CAPITAL EXPENDITURE	18,100,000,000.00	
2301	FIXED ASSETS PURCHASED	-	
230101	PURCHASE OF FIXED ASSETS - GENERAL	-	
23010101	PURCHASE / ACQUISITION OF LAND		
23010102	PURCHASE OF OFFICE BUILDINGS		
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		
23010104	PURCHASE MOTOR CYCLES		
23010105	PURCHASE OF MOTOR VEHICLES		
23010106	PURCHASE OF VANS		
23010107	PURCHASE OF TRUCKS		
23010108	PURCHASE OF BUSES		
23010109	PURCHASE OF SEA BOATS		
23010110	PURCHASE OF SHIPS		
23010111	PURCHASE OF TRAINS		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		
23010113	PURCHASE OF COMPUTERS		
23010114	PURCHASE OF COMPUTER PRINTERS		
23010115	PURCHASE OF PHOTOCOPYING MACHINES		
23010116	PURCHASE OF TYPEWRITERS		
23010117	PURCHASE OF SHREDDING MACHINES		
23010118	PURCHASE OF SCANNERS		
23010119	PURCHASE OF POWER GENERATING SET		
23010120	PURCHASE OF CANTINEEN / KITCHEN EQUIPMENT		
23010121	PURCHASE OF RESIDENTIAL FURNITURE		
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		
23010128	PURCHASE OF SECURITY EQUIPMENT		
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		
23010130	PURCHASE OF RECREATIONAL FACILITIES		
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		
23010132	PURCHASE OF SECURITY EQUIPMENT		
23010133	PURCHASES OF SURVEYING EQUIPMENT		
23010134	PURCHASE OF DIVING EQUIPMENT		
23010135	N/A		
23010136	N/A		
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE		
23010138	PURCHASE OF AERO SPARES/MAINTENANCE		
23010139	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT		
2302	CONSTRUCTION / PROVISION	1,184,000,000.00	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,184,000,000.00	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	1,184,000,000.00	
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		
23020104	CONSTRUCTION / PROVISION OF HOUSING		
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		
23020108	N/A		
23020109	N/A		
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		
23020114	CONSTRUCTION / PROVISION OF ROADS & BRIDGES		
23020115	CONSTRUCTION / PROVISION OF RAILWAYS		
23020116	CONSTRUCTION / PROVISION OF WATERWAYS		
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES		
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		
23020120	N/A		
23020121	N/A		
23020122	CONSTRUCTION OF BOUNDARY PILLS/ RIGHT OF WAYS		
23020123	CONSTRUCTION OF TRAFFIC / STREET LIGHTS		
23020124	CONSTRUCTION OF MARKETS/PARKS		
23020125	CONSTRUCTION OF POWER GENERATING PLANTS		
23020126	CONSTRUCTION/PROVISION OF CEMETERIES		
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES		
2303	REHABILITATION / REPAIRS	1,335,000,000.00	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	1,335,000,000.00	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		
23030102	REHABILITATION / REPAIRS - ELECTRICITY		
23030103	REHABILITATION / REPAIRS - HOUSING		
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		
23030107	N/A		
23030108	N/A		
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS		
23030110	REHABILITATION / REPAIRS - LIBRARIES		
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		

ANNUAL CAPITAL BUDGET (CAPITAL) STATE BUDGET			
Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
051700100100	MINISTRY OF EDUCATION		
		N	N
23030113	REHABILITATION / REPAIRS - ROADS & BRIDGES		
23030114	REHABILITATION / REPAIRS - RAILWAYS		
23030115	REHABILITATION / REPAIRS - WATER-WAY		
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		
23030117	N/A		
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		
23030120	N/A		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	1,335,000,000.00	
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS		
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS		
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		
23030126	REHABILITATION/REPAIRS OF CEMETERIES		
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES		
2304	PRESERVATION OF THE ENVIRONMENT		
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040101	TREE PLANTING		
23040102	EROSION & FLOOD CONTROL		
23040103	WILDLIFE CONSERVATION		
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		
23040105	WATER POLLUTION PREVENTION & CONTROL		
2305	OTHER CAPITAL PROJECTS	15,581,000,000.00	
230501	ACQUISITION OF NON TANGIBLE ASSETS	15,581,000,000.00	
23050101	RESEARCH AND DEVELOPMENT	15,581,000,000.00	
23050102	COMPUTER SOFTWARE ACQUISITION		
23050103	MONITORING AND EVALUATION		
23050104	ANNIVERSARIES/CELEBRATIONS		
23050105	N/A		
23050106	N/A		
23050107	MARGIN FOR INCREASES IN COSTS		
23050108	N/A		
23050109	N/A		
23050110	N/A		
23050111	N/A		
23050126	N/A		
23050127	N/A		
DETAILED CAPITAL BUDGET BASED ON PROGRAMME:			
NCOA (PROGRAMME CODE)	PROJECT	AMOUNT	
00020000030101	RELOCATION OF IMO STATE POLYTECHNIC TO OMUMA MAIN CAMPUS	200,000,000.00	
00020000030102	RELOCATION OF OMUMA SECONDARY TECHNICAL SCHOOL	100,000,000.00	
00020000030103	CONSTRUCTION OF 325 UNITS OF MODERN SCHOOL BLOCKS IN IMO STATE PRIMARY SCHOOLS	500,000,000.00	
00020000030104	RECONSTRUCTION OF AMUZI COMPREHENSIVE SECONDARY SCHOOL AMUZI ABCHIMBAISE	80,000,000.00	
00020000030105	RECONSTRUCTION OF TOWN SCHOOL EKENGURU	50,000,000.00	
00020000030101	RENOVATION/EQUIPMENT OF PRIMARY SCHOOLS IN IMO STATE	250,000,000.00	
00020000030102	IMO STATE TECHNICAL VOCATIONAL EDUCATIONAL AND TRAINING (TVET) IMPLEMENTATION	500,000,000.00	
00020000030103	EDUCATION QUALITY ASSURANCE (INSPECTORECT) SERVICES	40,000,000.00	
00020000030104	JUNIOR SECONDARY SCHOOLS AND SENIOR SECONDARY SCHOOLS-RENOVATION AND EQUIPMENT FOR THE 287	200,000,000.00	
00020000030105	IMO STATE NEW LIBRARY BOARD COMPLEX OWERRI	150,000,000.00	
00020000030101	ESTABLISHMENT OF WOMEN EDUCATION CENTERS (OWERRI AND TWO OTHER CENTERS IN LGAs)	20,000,000.00	
00020000030102	COMPLETION OF UNIVERSITY OF AGRICULTURAL SCIENCES AND ENVIRONMENTAL SCIENCE ILMUAGWQ	500,000,000.00	
00020000030103	ESTABLISHMENT OF SCHOOL OF THE BLIND, EHME MBANO/ESTABLISHMENT OF SCHOOL OF HANDICAPPED AT	80,000,000.00	
00020000030104	EXAMINATION DEVELOPMENT CENTRE/RELOCATION AND EQUIPING (EDC)	100,000,000.00	
00020000030105	IMO STATE AGENCY FOR ADULT AND NON-FORMAL EDUCATION	80,000,000.00	
00020000030101	TECHNICAL EDUCATION FOR THE FOUR TECHNICAL COLLEGES LOCATED IN AHIAZU MBASE, OWERRI AND OSU	50,000,000.00	
00020000030102	PRIMARY/SECONDARY SCHOOL AGRICULTURAL DEV. SCHEME	50,000,000.00	
00020000030103	IMO STATE SCHOOL SPORTS OWERRI , OKIGWE AND ORLU	15,000,000.00	
00020000030104	COMPUTER EDUCATION IN PRIMARY/SECONDARY	45,000,000.00	
00020000030105	IMO STATE SECONDARY SCHOOL FOR THE DEAF, OROGO (ISSD)	30,000,000.00	
00020000030101	SPECIAL EDUCATION CENTRE, ORLU & OTHER CENTRES FOR HANICAPPED CHILDREN	41,000,000.00	
00020000030102	FRENCH LANGUAGE/IGBO LANGUAGE PROJECT	5,000,000.00	
00020000030103	SCIENCE/EDUCATION RESOURCES CENTRE AND ESTABLISHMENT OF 2ND. NEW EDUCATION RESOURCE	4,000,000.00	
00020000030104	ESTABLISHMENT OF 3RD. MODEL SECONDARY SCHOOLS LOCATION AT OWERRI , ORLU & OKIGWE	80,000,000.00	
00020000030105	SECONDARY SCHOOL LIBRARIES DEVELOPMENT	5,000,000.00	
00020000030101	RENOVATION/REHABILITATION OF DICK TIGER MEMORIAL SECONDARY SCHOOL AMAIGBO NWANGELE LGA (MODERN	350,000,000.00	
00020000030102	IMO STATE UNIVERSAL BASIC EDUCATION BOARD	6,000,000,000.00	
00020000030103	IMO STATE COLLEGE OF NURSING AND MIDWIFERY,ORLU	200,000,000.00	
00020000030104	IMO STATE COLLEGE OF HEALTH AND MANAGEMENT SCIENCES AMAIGBO	200,000,000.00	
00020000030105	IMO STATE LIBRARY BOARD OWERRI	14,000,000.00	
00020000030101	IMO STATE POLYTECHNIC	1,800,000,000.00	
00020000030102	IMO STATE COLLEGE OF ADVANCED PROFESSIONAL STUDIES (CAPS)	100,000,000.00	
00020000030103	IMO STATE COLLEGE OF EDUCATION IHITTE UBOMA	350,000,000.00	
00020000030104	IMO STATE UNIVERSITY, OWERRI	3,300,000,000.00	
00020000030105	UNIVERSITY OF AGRICULTURE AND ENVIRONMENTAL SCIENCES, ILMUAGWQ	2,000,000,000.00	
00020000030101	SECONDARY EDUCATION MGT. BOARD, OWERRI (SEMB)	300,000,000.00	
00020000030102	RENOVATION OF ISU HIGH SCHOOL,NWANGELE (IMO STATE HOUSE OF ASSEMBLY CONSTITUENCY PROJECT)	5,000,000.00	
00020000030103	RETROFITTING SCHOOL WITH SANITARY POINT-COVID-19. PRIMARY SECONDARY	306,000,000.00	
	TOTAL CAPITAL EXPENDITURE	18,100,000,000.00	

IMO STATE GOVERNMENT OF NIGERIA

ANNUAL CAPITAL BUDGET (CAPITAL) STATE BUDGET

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
051400100100	MINISTRY OF WOMEN AFFAIRS AND VULNERABLE GROUPS		
		N	N
23	CAPITAL EXPENDITURE	2,416,583,896.00	
2301	FIXED ASSETS PURCHASED	-	
230101	PURCHASE OF FIXED ASSETS - GENERAL	-	
23010101	PURCHASE / ACQUISITION OF LAND		
23010102	PURCHASE OF OFFICE BUILDINGS		
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		
23010104	PURCHASE MOTOR CYCLES		
23010105	PURCHASE OF MOTOR VEHICLES		
23010106	PURCHASE OF VANS		
23010107	PURCHASE OF TRUCKS		
23010108	PURCHASE OF BUSES		
23010109	PURCHASE OF SEA BOATS		
23010110	PURCHASE OF SHIPS		
23010111	PURCHASE OF TRAINS		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		
23010113	PURCHASE OF COMPUTERS		
23010114	PURCHASE OF COMPUTER PRINTERS		
23010115	PURCHASE OF PHOTOCOPYING MACHINES		
23010116	PURCHASE OF TYPEWRITERS		
23010117	PURCHASE OF SHREDDING MACHINES		
23010118	PURCHASE OF SCANNERS		
23010119	PURCHASE OF POWER GENERATING SET		
23010120	PURCHASE OF CANTEN / KITCHEN EQUIPMENT		
23010121	PURCHASE OF RESIDENTIAL FURNITURE		
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		
23010128	PURCHASE OF SECURITY EQUIPMENT		
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		
23010130	PURCHASE OF RECREATIONAL FACILITIES		
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		
23010132	PURCHASE OF SECURITY EQUIPMENT		
23010133	PURCHASES OF SURVEYING EQUIPMENT		
23010134	PURCHASE OF DIVING EQUIPMENT		
23010135	N/A		
23010136	N/A		
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE		
23010138	PURCHASE OF AERO SPARES/MAINTENANCE		
23010139	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT		
2302	CONSTRUCTION / PROVISION	1,868,583,896.00	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,868,583,896.00	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	1,228,583,896.00	
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	640,000,000.00	
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		
23020104	CONSTRUCTION / PROVISION OF HOUSING		
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		
23020108	N/A		
23020109	N/A		
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		
23020114	CONSTRUCTION / PROVISION OF ROADS & BRIDGES		
23020115	CONSTRUCTION / PROVISION OF RAILWAYS		
23020116	CONSTRUCTION / PROVISION OF WATERWAYS		
23020117	CONSTRUCTION / PROVISION OF AIRPORT / AERODROMES		
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		
23020120	N/A		
23020121	N/A		
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS		
23020123	CONSTRUCTION OF TRAFFIC / STREET LIGHTS		
23020124	CONSTRUCTION OF MARKETS/PARKS		
23020125	CONSTRUCTION OF POWER GENERATING PLANTS		
23020126	CONSTRUCTION/PROVISION OF CEMETERIES		
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES		
2303	REHABILITATION / REPAIRS	358,000,000.00	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	358,000,000.00	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		
23030102	REHABILITATION / REPAIRS - ELECTRICITY		
23030103	REHABILITATION / REPAIRS - HOUSING		
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		
23030107	N/A		
23030108	N/A		
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS		
23030110	REHABILITATION / REPAIRS - LIBRARIES		
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		

ANNUAL CAPITAL BUDGET (CAPITAL) STATE BUDGET

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
051400100100	MINISTRY OF WOMEN AFFAIRS AND VULNERABLE GROUPS		
		N	N
23030113	REHABILITATION / REPAIRS - ROADS & BRIDGES		
23030114	REHABILITATION / REPAIRS - RAILWAYS		
23030115	REHABILITATION / REPAIRS - WATER-WAY		
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		
23030117	N/A		
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		
23030120	N/A		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	358,000,000.00	
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS		
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS		
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		
23030126	REHABILITATION/REPAIRS OF CEMETERIES		
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES		
2304	PRESERVATION OF THE ENVIRONMENT		
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040101	TREE PLANTING		
23040102	EROSION & FLOOD CONTROL		
23040103	WILDLIFE CONSERVATION		
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		
23040105	WATER POLLUTION PREVENTION & CONTROL		
2305	OTHER CAPITAL PROJECTS	190,000,000.00	
230501	ACQUISITION OF NON TANGIBLE ASSETS	190,000,000.00	
23050101	RESEARCH AND DEVELOPMENT	190,000,000.00	
23050102	COMPUTER SOFTWARE ACQUISITION		
23050103	MONITORING AND EVALUATION		
23050104	ANNIVERSARIES/CELEBRATIONS		
23050105	N/A		
23050106	N/A		
23050107	MARGIN FOR INCREASES IN COSTS		
23050108	N/A		
23050109	N/A		
23050110	N/A		
23050111	N/A		
23050126	N/A		
23050127	N/A		

DETAILED CAPITAL BUDGET BASED ON PROGRAMME:

NCOA (PROGRAMME CODE)	PROJECT	AMOUNT
00070000010101	DEVELOPMENT OF DESTITUTE HOME UMUNEKE NGOR	140,000,000.00
00070000010102	RENOVATION OF STATE REMAND HOME, LOGRARA	120,000,000.00
00070000010103	RENOVATION OF WOMEN DEVELOPMENT CENTRE, OKIGKWE ROAD	125,000,000.00
00070000010104	RENOVATION OF CHILDREN PARLIAMENT, ORLU	50,000,000.00
00070000010101	WOMEN EMPOWERMENT PROGRAMME	170,000,000.00
00070000010102	HOUSING FOR WIDOWS/INDIGENT WOMEN	500,000,000.00
00070000010103	WOMEN SKILLS ACQUISITION CENTRES FOR 27 LGAs	800,000,000.00
00070000010104	PHYSICALLY CHALLENGED PERSONS SKILL ACQUISITION CENTRE IN THE ZONES OF THE STATE	200,000,000.00
00070000010101	IMO FOUNDATION	20,000,000.00
00070000010102	CONSTRUCTION OF 3 VAPP BUILDINGS IN EACH OF THE ZONES OF THE STATE	228,583,896.00
00070000010103	RENOVATION AND EQUIPMENT OF OWERRI EYE SURGICAL CENTRE AT IMO FOUNDATION COMPLEX, HOSPITAL ROAD	63,000,000.00
	TOTAL CAPITAL EXPENDITURE	2,416,583,896.00

IMO STATE GOVERNMENT OF NIGERIA

ANNUAL CAPITAL BUDGET (CAPITAL) STATE BUDGET

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
055200100100	MINISTRY OF SOCIAL WELFARE AND SANITATION		
		N	N
23	CAPITAL EXPENDITURE	1,600,000,000.00	
2301	FIXED ASSETS PURCHASED	700,000,000.00	
230101	PURCHASE OF FIXED ASSETS - GENERAL	700,000,000.00	
23010101	PURCHASE / ACQUISITION OF LAND		
23010102	PURCHASE OF OFFICE BUILDINGS		
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		
23010104	PURCHASE MOTOR CYCLES		
23010105	PURCHASE OF MOTOR VEHICLES		
23010106	PURCHASE OF VANS		
23010107	PURCHASE OF TRUCKS		
23010108	PURCHASE OF BUSES		
23010109	PURCHASE OF SEA BOATS		
23010110	PURCHASE OF SHIPS		
23010111	PURCHASE OF TRAINS		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		
23010113	PURCHASE OF COMPUTERS		
23010114	PURCHASE OF COMPUTER PRINTERS		
23010115	PURCHASE OF PHOTOCOPYING MACHINES		
23010116	PURCHASE OF TYPEWRITERS		
23010117	PURCHASE OF SHREDDING MACHINES		
23010118	PURCHASE OF SCANNERS		
23010119	PURCHASE OF POWER GENERATING SET		
23010120	PURCHASE OF CANTINEEN / KITCHEN EQUIPMENT		
23010121	PURCHASE OF RESIDENTIAL FURNITURE		
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		
23010128	PURCHASE OF SECURITY EQUIPMENT		
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	700,000,000.00	
23010130	PURCHASE OF RECREATIONAL FACILITIES		
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		
23010132	PURCHASE OF SECURITY EQUIPMENT		
23010133	PURCHASES OF SURVEYING EQUIPMENT		
23010134	PURCHASE OF DIVING EQUIPMENT		
23010135	N/A		
23010136	N/A		
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE		
23010138	PURCHASE OF AERO SPARES/MAINTENANCE		
23010139	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT		
2302	CONSTRUCTION / PROVISION	220,000,000.00	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	220,000,000.00	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	200,000,000.00	
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		
23020104	CONSTRUCTION / PROVISION OF HOUSING		
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		
23020108	N/A		
23020109	N/A		
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	20,000,000.00	
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		
23020114	CONSTRUCTION / PROVISION OF ROADS & BRIDGES		
23020115	CONSTRUCTION / PROVISION OF RAILWAYS		
23020116	CONSTRUCTION / PROVISION OF WATERWAYS		
23020117	CONSTRUCTION / PROVISION OF AIRPORT / AERODROMES		
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		
23020120	N/A		
23020121	N/A		
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS		
23020123	CONSTRUCTION OF TRAFFIC / STREET LIGHTS		
23020124	CONSTRUCTION OF MARKETS/PARKS		
23020125	CONSTRUCTION OF POWER GENERATING PLANTS		
23020126	CONSTRUCTION/PROVISION OF CEMETERIES		
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES		
2303	REHABILITATION / REPAIRS	654,000,000.00	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	654,000,000.00	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	654,000,000.00	
23030102	REHABILITATION / REPAIRS - ELECTRICITY		
23030103	REHABILITATION / REPAIRS - HOUSING		
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		
23030107	N/A		
23030108	N/A		
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS		
23030110	REHABILITATION / REPAIRS - LIBRARIES		
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		

ANNUAL CAPITAL BUDGET (CAPITAL) STATE BUDGET			
Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
055200100100	MINISTRY OF SOCIAL WELFARE AND SANITATION	N	N
23030113	REHABILITATION / REPAIRS - ROADS & BRIDGES		
23030114	REHABILITATION / REPAIRS - RAILWAYS		
23030115	REHABILITATION / REPAIRS - WATER-WAY		
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		
23030117	N/A		
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		
23030120	N/A		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS		
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS		
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		
23030126	REHABILITATION/REPAIRS OF CEMETERIES		
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES		
2304	PRESERVATION OF THE ENVIRONMENT		
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040101	TREE PLANTING		
23040102	EROSION & FLOOD CONTROL		
23040103	WILDLIFE CONSERVATION		
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		
23040105	WATER POLLUTION PREVENTION & CONTROL		
2305	OTHER CAPITAL PROJECTS	26,000,000.00	
230501	ACQUISITION OF NON TANGIBLE ASSETS	26,000,000.00	
23050101	RESEARCH AND DEVELOPMENT	26,000,000.00	
23050102	COMPUTER SOFTWARE ACQUISITION		
23050103	MONITORING AND EVALUATION		
23050104	ANNIVERSARIES/CELEBRATIONS		
23050105	N/A		
23050106	N/A		
23050107	MARGIN FOR INCREASES IN COSTS		
23050108	N/A		
23050109	N/A		
23050110	N/A		
23050111	N/A		
23050126	N/A		
23050127	N/A		
DETAILED CAPITAL BUDGET BASED ON PROGRAMME:			
NCOA (PROGRAMME CODE)	PROJECT	AMOUNT	
00030000020101	LIBRARY AND COMPUTER CENTRE	20,000,000.00	
00030000020102	ENTRACO-SATURDAY SANITATION	26,000,000.00	
00030000020103	PURCHASE OF MULTI-FUNCTIONAL SANITATION EQUIPMENT	700,000,000.00	
00030000020104	DEVT. OF DESTITUTE HOME; UMUNEKE NGOR	214,000,000.00	
00030000020105	RENOVATION OF STATE REMAND HOME, LOGARA	140,000,000.00	
00030000020106	REFERRAL CENTRE/HALF-WAY HOME	200,000,000.00	
00030000020101	OLD PEOPLE'S HOME IN THE THREE SENATORIAL ZONE (NEW)	300,000,000.00	
	TOTAL CAPITAL EXPENDITURE	1,600,000,000.00	

IMO STATE GOVERNMENT OF NIGERIA

ANNUAL CAPITAL BUDGET (CAPITAL) STATE BUDGET

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
023600100100	MINISTRY OF TOURISM, CREATIVE ARTS AND CULTURE		
		N	N
23	CAPITAL EXPENDITURE	3,600,000,000.00	
2301	FIXED ASSETS PURCHASED	-	
230101	PURCHASE OF FIXED ASSETS - GENERAL	-	
23010101	PURCHASE / ACQUISITION OF LAND		
23010102	PURCHASE OF OFFICE BUILDINGS		
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		
23010104	PURCHASE MOTOR CYCLES		
23010105	PURCHASE OF MOTOR VEHICLES		
23010106	PURCHASE OF VANS		
23010107	PURCHASE OF TRUCKS		
23010108	PURCHASE OF BUSES		
23010109	PURCHASE OF SEA BOATS		
23010110	PURCHASE OF SHIPS		
23010111	PURCHASE OF TRAINS		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		
23010113	PURCHASE OF COMPUTERS		
23010114	PURCHASE OF COMPUTER PRINTERS		
23010115	PURCHASE OF PHOTOCOPYING MACHINES		
23010116	PURCHASE OF TYPEWRITERS		
23010117	PURCHASE OF SHREDDING MACHINES		
23010118	PURCHASE OF SCANNERS		
23010119	PURCHASE OF POWER GENERATING SET		
23010120	PURCHASE OF CANTINEEN / KITCHEN EQUIPMENT		
23010121	PURCHASE OF RESIDENTIAL FURNITURE		
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		
23010128	PURCHASE OF SECURITY EQUIPMENT		
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		
23010130	PURCHASE OF RECREATIONAL FACILITIES		
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		
23010132	PURCHASE OF SECURITY EQUIPMENT		
23010133	PURCHASES OF SURVEYING EQUIPMENT		
23010134	PURCHASE OF DIVING EQUIPMENT		
23010135	N/A		
23010136	N/A		
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE		
23010138	PURCHASE OF AERO SPARES/MAINTENANCE		
23010139	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT		
2302	CONSTRUCTION / PROVISION	3,200,000,000.00	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	3,200,000,000.00	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		
23020104	CONSTRUCTION / PROVISION OF HOUSING		
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		
23020108	N/A		
23020109	N/A		
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		
23020114	CONSTRUCTION / PROVISION OF ROADS & BRIDGES		
23020115	CONSTRUCTION / PROVISION OF RAILWAYS		
23020116	CONSTRUCTION / PROVISION OF WATERWAYS		
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES		
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	3,200,000,000.00	
23020120	N/A		
23020121	N/A		
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS		
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS		
23020124	CONSTRUCTION OF MARKETS/PARKS		
23020125	CONSTRUCTION OF POWER GENERATING PLANTS		
23020126	CONSTRUCTION/PROVISION OF CEMETERIES		
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES		
2303	REHABILITATION / REPAIRS	400,000,000.00	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	400,000,000.00	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		
23030102	REHABILITATION / REPAIRS - ELECTRICITY		
23030103	REHABILITATION / REPAIRS - HOUSING		
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		
23030107	N/A		
23030108	N/A		
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS		
23030110	REHABILITATION / REPAIRS - LIBRARIES		
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		

ANNUAL CAPITAL BUDGET (CAPITAL) STATE BUDGET			
Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
023600100100	MINISTRY OF TOURISM, CREATIVE ARTS AND CULTURE	N	N
23030113	REHABILITATION / REPAIRS - ROADS & BRIDGES		
23030114	REHABILITATION / REPAIRS - RAILWAYS		
23030115	REHABILITATION / REPAIRS - WATER-WAY		
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		
23030117	N/A		
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	400,000,000.00	
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		
23030120	N/A		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS		
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS		
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		
23030126	REHABILITATION/REPAIRS OF CEMETERIES		
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES		
2304	PRESERVATION OF THE ENVIRONMENT		
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040101	TREE PLANTING		
23040102	EROSION & FLOOD CONTROL		
23040103	WILDLIFE CONSERVATION		
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		
23040105	WATER POLLUTION PREVENTION & CONTROL		
2305	OTHER CAPITAL PROJECTS		
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050101	RESEARCH AND DEVELOPMENT		
23050102	COMPUTER SOFTWARE ACQUISITION		
23050103	MONITORING AND EVALUATION		
23050104	ANNIVERSARIES/CELEBRATIONS		
23050105	N/A		
23050106	N/A		
23050107	MARGIN FOR INCREASES IN COSTS		
23050108	N/A		
23050109	N/A		
23050110	N/A		
23050111	N/A		
23050126	N/A		
23050127	N/A		
DETAILED CAPITAL BUDGET BASED ON PROGRAMME:			
NCOA (PROGRAMME CODE)	PROJECT	AMOUNT	
	REHABILITATION OF OGUTA BLUE LAKE OF TREASURE (IMO WONDER LAKE)	400,000,000.00	
	ESTABLISHMENT OF MUSEUM VILLAGE, OWERRI	300,000,000.00	
	ESTABLISHMENT AND EQUIPMENT OF AMUSEMENT PARK IN THE THREE ZONES OF THE STATE (OWERRI, OKIGWE AND	282,000,000.00	
	ESTABLISHMENT OF MOVIE VILLAGE/FILM ACADEMY	600,000,000.00	
	DEVELOPMENT OF ABADABA LAKE RESORT	220,000,000.00	
	DEVELOPMENT OF NWORIE TOURIST CENTRE OWERRI	300,000,000.00	
	ACQUISITION OF MONUMENT AND HISTORICAL SITES	278,000,000.00	
	ISU NJABA COLONIAL BUILDING	20,000,000.00	
	ESTABLISHMENT OF CULTURAL CENTRES IN THE THREE(3) ZONES OF THE STATE	300,000,000.00	
	IMO STATE COUNCIL FOR ARTS AND CULTURE, OWERRI	900,000,000.00	
	TOTAL CAPITAL EXPENDITURE	3,600,000,000.00	

IMO STATE GOVERNMENT OF NIGERIA

ANNUAL CAPITAL BUDGET (CAPITAL) STATE BUDGET

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
053900100100	IMO STATE SPORTS COMMISSION		
		N	N
23	CAPITAL EXPENDITURE	10,898,435,498.00	
2301	FIXED ASSETS PURCHASED	-	
230101	PURCHASE OF FIXED ASSETS - GENERAL	-	
23010101	PURCHASE / ACQUISITION OF LAND		
23010102	PURCHASE OF OFFICE BUILDINGS		
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		
23010104	PURCHASE MOTOR CYCLES		
23010105	PURCHASE OF MOTOR VEHICLES		
23010106	PURCHASE OF VANS		
23010107	PURCHASE OF TRUCKS		
23010108	PURCHASE OF BUSES		
23010109	PURCHASE OF SEA BOATS		
23010110	PURCHASE OF SHIPS		
23010111	PURCHASE OF TRAINS		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		
23010113	PURCHASE OF COMPUTERS		
23010114	PURCHASE OF COMPUTER PRINTERS		
23010115	PURCHASE OF PHOTOCOPYING MACHINES		
23010116	PURCHASE OF TYPEWRITERS		
23010117	PURCHASE OF SHREDDING MACHINES		
23010118	PURCHASE OF SCANNERS		
23010119	PURCHASE OF POWER GENERATING SET		
23010120	PURCHASE OF CANTINEEN / KITCHEN EQUIPMENT		
23010121	PURCHASE OF RESIDENTIAL FURNITURE		
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		
23010128	PURCHASE OF SECURITY EQUIPMENT		
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		
23010130	PURCHASE OF RECREATIONAL FACILITIES		
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		
23010132	PURCHASE OF SECURITY EQUIPMENT		
23010133	PURCHASES OF SURVEYING EQUIPMENT		
23010134	PURCHASE OF DIVING EQUIPMENT		
23010135	N/A		
23010136	N/A		
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE		
23010138	PURCHASE OF AERO SPARES/MAINTENANCE		
23010139	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT		
2302	CONSTRUCTION / PROVISION	9,878,435,498.00	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	9,878,435,498.00	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		
23020104	CONSTRUCTION / PROVISION OF HOUSING		
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		
23020108	N/A		
23020109	N/A		
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	9,878,435,498.00	
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		
23020114	CONSTRUCTION / PROVISION OF ROADS & BRIDGES		
23020115	CONSTRUCTION / PROVISION OF RAILWAYS		
23020116	CONSTRUCTION / PROVISION OF WATERWAYS		
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES		
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		
23020120	N/A		
23020121	N/A		
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS		
23020123	CONSTRUCTION OF TRAFFIC / STREET LIGHTS		
23020124	CONSTRUCTION OF MARKETS/PARKS		
23020125	CONSTRUCTION OF POWER GENERATING PLANTS		
23020126	CONSTRUCTION/PROVISION OF CEMETERIES		
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES		
2303	REHABILITATION / REPAIRS	870,000,000.00	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	870,000,000.00	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		
23030102	REHABILITATION / REPAIRS - ELECTRICITY		
23030103	REHABILITATION / REPAIRS - HOUSING		
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		
23030107	N/A		
23030108	N/A		
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS		
23030110	REHABILITATION / REPAIRS - LIBRARIES		
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	870,000,000.00	
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		

ANNUAL CAPITAL BUDGET (CAPITAL) STATE BUDGET			
Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
053900100100	IMO STATE SPORTS COMMISSION		
		N	N
23030113	REHABILITATION / REPAIRS - ROADS & BRIDGES		
23030114	REHABILITATION / REPAIRS - RAILWAYS		
23030115	REHABILITATION / REPAIRS - WATER-WAY		
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		
23030117	N/A		
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		
23030120	N/A		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS		
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS		
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		
23030126	REHABILITATION/REPAIRS OF CEMETERIES		
23030127	REHABILITATION/REPAIRS - ICT INFRASTRUCTURES		
2304	PRESERVATION OF THE ENVIRONMENT		
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040101	TREE PLANTING		
23040102	EROSION & FLOOD CONTROL		
23040103	WILDLIFE CONSERVATION		
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		
23040105	WATER POLLUTION PREVENTION & CONTROL		
2305	OTHER CAPITAL PROJECTS	150,000,000.00	
230501	ACQUISITION OF NON TANGIBLE ASSETS	150,000,000.00	
23050101	RESEARCH AND DEVELOPMENT	150,000,000.00	
23050102	COMPUTER SOFTWARE ACQUISITION		
23050103	MONITORING AND EVALUATION		
23050104	ANNIVERSARIES/CELEBRATIONS		
23050105	N/A		
23050106	N/A		
23050107	MARGIN FOR INCREASES IN COSTS		
23050108	N/A		
23050109	N/A		
23050110	N/A		
23050111	N/A		
23050126	N/A		
23050127	N/A		
DETAILED CAPITAL BUDGET BASED ON PROGRAMME:			
NCOA (PROGRAMME CODE)	PROJECT	AMOUNT	
	FACILITY UPGRADES DAN ANYIAM STADIUM OWERRI: (1) GRASSING OF 2 NO FOOTBALL PITCHES, (II) ATHLETIC	200,000,000.00	
	(2) SUPPLY AND INSTALLATION OF ELECTRONIC SCORE BOARD, SUPPLY AND INSTALLATION OF STADIUM FLOOD	230,000,000.00	
	(3) INSTALLATION OF ACRYLIC SURFACING ON GRASSHOPPERS INTERNATIONAL HANDBALL STADIUM	34,000,000.00	
	(4) CONSTRUCTION/RENOVATION AND EQUIPPING OF INDOOR SPORTS HALL	450,000,000.00	
	STRUCTURAL AT V.I.P STAND DAN ANYIAM STADIUM	200,000,000.00	
	RE-ROOFING AND SUPPLY OF FASICAL CLADDING OF ALL STAND AT DAN ANYIAM STADIUM	300,000,000.00	
	SPORTS ACADEMY	150,000,000.00	
	UPGRADE OF GRASSHOPPERS INT'L STADIUM, OWERRI (ROOFING AND GENERAL UPGRADE)	167,000,000.00	
	PROVISION OF SWIMMING POOL	170,000,000.00	
	CONSTRUCTION OF ZONAL TOWNSHIP STADIUM ORLU (OLD STADIUM) (10,000 CAPACITY) (SAM OKWARAJI STADIUM)	150,000,000.00	
	RENOVATION OF ZONAL TOWNSHIP STADIUM OKIGWE (10,000 CAPACITY)	123,000,000.00	
	OKA GAMES VILLAGE ISIALA MBANO	95,000,000.00	
	NEW OWERRI SPORTS STADIUM (30,000 CAPACITY)	600,000,000.00	
	COMPLETION/REFURBISHING OF THE NEW IMO STATE SPORTS COMMISSION COMPLEX DAN ANYIAN STADIUM	20,000,000.00	
	COMPLETION OF ROOFING OF KARATE DOGO(TRAINING HALL)	30,000,000.00	
	UPGRADE AND ROOFING OF TAEKWANDO HALL	30,000,000.00	
	PROVISION OF ASTRO TURPH ON THE HOCKEY PITCH	30,000,000.00	
	FIFA WORLD CLASS STADIUM CITY (EUROPEAN ECONOMIC DEVELOPMENT COUNCIL, EEDC)	7,919,435,498.00	
	TOTAL CAPITAL EXPENDITURE	10,898,435,498.00	

IMO STATE GOVERNMENT OF NIGERIA

ANNUAL CAPITAL BUDGET (CAPITAL) STATE BUDGET

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
051300100100	MINISTRY OF YOUTHS AND SOCIAL DEVELOPMENT		
		N	N
23	CAPITAL EXPENDITURE	2,800,000,000.00	
2301	FIXED ASSETS PURCHASED	20,000,000.00	
230101	PURCHASE OF FIXED ASSETS - GENERAL	20,000,000.00	
23010101	PURCHASE / ACQUISITION OF LAND		
23010102	PURCHASE OF OFFICE BUILDINGS		
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		
23010104	PURCHASE MOTOR CYCLES		
23010105	PURCHASE OF MOTOR VEHICLES		
23010106	PURCHASE OF VANS		
23010107	PURCHASE OF TRUCKS		
23010108	PURCHASE OF BUSES		
23010109	PURCHASE OF SEA BOATS		
23010110	PURCHASE OF SHIPS		
23010111	PURCHASE OF TRAINS		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		
23010113	PURCHASE OF COMPUTERS		
23010114	PURCHASE OF COMPUTER PRINTERS		
23010115	PURCHASE OF PHOTOCOPYING MACHINES		
23010116	PURCHASE OF TYPEWRITERS		
23010117	PURCHASE OF SHREDDING MACHINES		
23010118	PURCHASE OF SCANNERS		
23010119	PURCHASE OF POWER GENERATING SET	20,000,000.00	
23010120	PURCHASE OF CANTINEEN / KITCHEN EQUIPMENT		
23010121	PURCHASE OF RESIDENTIAL FURNITURE		
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		
23010128	PURCHASE OF SECURITY EQUIPMENT		
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		
23010130	PURCHASE OF RECREATIONAL FACILITIES		
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		
23010132	PURCHASE OF SECURITY EQUIPMENT		
23010133	PURCHASES OF SURVEYING EQUIPMENT		
23010134	PURCHASE OF DIVING EQUIPMENT		
23010135	N/A		
23010136	N/A		
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE		
23010138	PURCHASE OF AERO SPARES/MAINTENANCE		
23010139	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT		
2302	CONSTRUCTION / PROVISION	500,000,000.00	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	500,000,000.00	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		
23020104	CONSTRUCTION / PROVISION OF HOUSING		
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		
23020108	N/A		
23020109	N/A		
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		
23020114	CONSTRUCTION / PROVISION OF ROADS & BRIDGES		
23020115	CONSTRUCTION / PROVISION OF RAILWAYS		
23020116	CONSTRUCTION / PROVISION OF WATERWAYS		
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES		
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	500,000,000.00	
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		
23020120	N/A		
23020121	N/A		
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS		
23020123	CONSTRUCTION OF TRAFFIC / STREET LIGHTS		
23020124	CONSTRUCTION OF MARKETS/PARKS		
23020125	CONSTRUCTION OF POWER GENERATING PLANTS		
23020126	CONSTRUCTION/PROVISION OF CEMETERIES		
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES		
2303	REHABILITATION / REPAIRS	960,000,000.00	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	960,000,000.00	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		
23030102	REHABILITATION / REPAIRS - ELECTRICITY		
23030103	REHABILITATION / REPAIRS - HOUSING		
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		
23030107	N/A		
23030108	N/A		
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS		
23030110	REHABILITATION / REPAIRS - LIBRARIES		
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		

ANNUAL CAPITAL BUDGET (CAPITAL) STATE BUDGET

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
051300100100	MINISTRY OF YOUTHS AND SOCIAL DEVELOPMENT		
		N	N
23030113	REHABILITATION / REPAIRS - ROADS & BRIDGES		
23030114	REHABILITATION / REPAIRS - RAILWAYS		
23030115	REHABILITATION / REPAIRS - WATER-WAY		
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		
23030117	N/A		
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		
23030120	N/A		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	960,000,000.00	
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS		
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS		
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		
23030126	REHABILITATION/REPAIRS OF CEMETERIES		
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES		
2304	PRESERVATION OF THE ENVIRONMENT		
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040101	TREE PLANTING		
23040102	EROSION & FLOOD CONTROL		
23040103	WILDLIFE CONSERVATION		
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		
23040105	WATER POLLUTION PREVENTION & CONTROL		
2305	OTHER CAPITAL PROJECTS	1,320,000,000.00	
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,320,000,000.00	
23050101	RESEARCH AND DEVELOPMENT	1,320,000,000.00	
23050102	COMPUTER SOFTWARE ACQUISITION		
23050103	MONITORING AND EVALUATION		
23050104	ANNIVERSARIES/CELEBRATIONS		
23050105	N/A		
23050106	N/A		
23050107	MARGIN FOR INCREASES IN COSTS		
23050108	N/A		
23050109	N/A		
23050110	N/A		
23050111	N/A		
23050126	N/A		
23050127	N/A		

DETAILED CAPITAL BUDGET BASED ON PROGRAMME:

NCOA (PROGRAMME CODE)	PROJECT	AMOUNT
	CONSTRUCTION MULTI PURPOSE HALL AT NYSC PERMANENT ORIENTATION CAMP EZIAMA OBAIRE NKWERE	400,000,000.00
	REHABILITATION OF IHOMA YOUTH DEVELOPMENT CENTRE (IHOMA ORLU)	360,000,000.00
	TRANSPORT SUBSIDY SCHEME FOR YOUTHS EMPLOYMENT	920,000,000.00
	REHABILITATION AND LANDSCAPING OF IMO YOUTH CENTRE (OWERRI)	300,000,000.00
	RENOVATION OF SKILL ACQUISITION AND EMPOWERMENT COMPLEX ORLU ROAD SECRETARIAT	300,000,000.00
	ERADICATION OF EXTREME POVERTY.	400,000,000.00
	PROCUREMENT OF 3 NO GENERATING SET (SOUND PROOF) FOR THE POVERTY ALLEVIATION CENTRE, OWERRI	20,000,000.00
	CONSTRUCTION OF PERIMETER FENCE AT NYSC OLD ORIENTATION CAMP UMUDI NKWERE	100,000,000.00
	TOTAL CAPITAL EXPENDITURE	2,800,000,000.00

IMO STATE GOVERNMENT OF NIGERIA

ANNUAL CAPITAL BUDGET (CAPITAL) STATE BUDGET

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
052100100100	MINISTRY OF HEALTH		
		N	N
23	CAPITAL EXPENDITURE	8,218,869,956.00	
2301	FIXED ASSETS PURCHASED	353,869,956.00	
230101	PURCHASE OF FIXED ASSETS - GENERAL	353,869,956.00	
23010101	PURCHASE / ACQUISITION OF LAND		
23010102	PURCHASE OF OFFICE BUILDINGS		
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		
23010104	PURCHASE MOTOR CYCLES		
23010105	PURCHASE OF MOTOR VEHICLES		
23010106	PURCHASE OF VANS		
23010107	PURCHASE OF TRUCKS		
23010108	PURCHASE OF BUSES		
23010109	PURCHASE OF SEA BOATS		
23010110	PURCHASE OF SHIPS		
23010111	PURCHASE OF TRAINS		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		
23010113	PURCHASE OF COMPUTERS		
23010114	PURCHASE OF COMPUTER PRINTERS		
23010115	PURCHASE OF PHOTOCOPYING MACHINES		
23010116	PURCHASE OF TYPEWRITERS		
23010117	PURCHASE OF SHREDDING MACHINES		
23010118	PURCHASE OF SCANNERS		
23010119	PURCHASE OF POWER GENERATING SET		
23010120	PURCHASE OF CANTINEEN / KITCHEN EQUIPMENT		
23010121	PURCHASE OF RESIDENTIAL FURNITURE		
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	353,869,956.00	
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		
23010128	PURCHASE OF SECURITY EQUIPMENT		
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		
23010130	PURCHASE OF RECREATIONAL FACILITIES		
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		
23010132	PURCHASE OF SECURITY EQUIPMENT		
23010133	PURCHASES OF SURVEYING EQUIPMENT		
23010134	PURCHASE OF DIVING EQUIPMENT		
23010135	N/A		
23010136	N/A		
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE		
23010138	PURCHASE OF AERO SPARES/MAINTENANCE		
23010139	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT		
2302	CONSTRUCTION / PROVISION	2,303,000,000.00	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	2,303,000,000.00	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		
23020104	CONSTRUCTION / PROVISION OF HOUSING		
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	2,303,000,000.00	
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		
23020108	N/A		
23020109	N/A		
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		
23020114	CONSTRUCTION / PROVISION OF ROADS & BRIDGES		
23020115	CONSTRUCTION / PROVISION OF RAILWAYS		
23020116	CONSTRUCTION / PROVISION OF WATERWAYS		
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES		
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		
23020120	N/A		
23020121	N/A		
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS		
23020123	CONSTRUCTION OF TRAFFIC / STREET LIGHTS		
23020124	CONSTRUCTION OF MARKETS/PARKS		
23020125	CONSTRUCTION OF POWER GENERATING PLANTS		
23020126	CONSTRUCTION/PROVISION OF CEMETERIES		
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES		
2303	REHABILITATION / REPAIRS	4,244,000,000.00	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	4,244,000,000.00	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		
23030102	REHABILITATION / REPAIRS - ELECTRICITY		
23030103	REHABILITATION / REPAIRS - HOUSING		
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	4,244,000,000.00	
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		
23030107	N/A		
23030108	N/A		
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS		
23030110	REHABILITATION / REPAIRS - LIBRARIES		
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		

ANNUAL CAPITAL BUDGET (CAPITAL) STATE BUDGET

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
052100100100	MINISTRY OF HEALTH		
		N	N
23030113	REHABILITATION / REPAIRS - ROADS & BRIDGES		
23030114	REHABILITATION / REPAIRS - RAILWAYS		
23030115	REHABILITATION / REPAIRS - WATER-WAY		
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		
23030117	N/A		
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		
23030120	N/A		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS		
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS		
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		
23030126	REHABILITATION/REPAIRS OF CEMETERIES		
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES		
2304	PRESERVATION OF THE ENVIRONMENT		
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040101	TREE PLANTING		
23040102	EROSION & FLOOD CONTROL		
23040103	WILDLIFE CONSERVATION		
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		
23040105	WATER POLLUTION PREVENTION & CONTROL		
2305	OTHER CAPITAL PROJECTS	1,318,000,000.00	
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,318,000,000.00	
23050101	RESEARCH AND DEVELOPMENT	1,318,000,000.00	
23050102	COMPUTER SOFTWARE ACQUISITION		
23050103	MONITORING AND EVALUATION		
23050104	ANNIVERSARIES/CELEBRATIONS		
23050105	N/A		
23050106	N/A		
23050107	MARGIN FOR INCREASES IN COSTS		
23050108	N/A		
23050109	N/A		
23050110	N/A		
23050111	N/A		
23050126	N/A		
23050127	N/A		

DETAILED CAPITAL BUDGET BASED ON PROGRAMME:

NCOA (PROGRAMME CODE)	PROJECT	AMOUNT
	IMO STATE COVID-19 ISOLATION CENTRES	500,000,000.00
	HOME MATERNITY SERVICES KITS	153,869,956.00
	PROVIDE OPERATIONAL FUND FOR IMO STATE COVID-19 EMERGENCY OPERATION CENTRE (EOC)	200,000,000.00
	MODERNISATION AND EQUIPMENT OF GENERAL HOSPITALS	1,800,000,000.00
	UPGRADING OF COLLEGE OF SCIENCE AND HEALTH TECHNOLOGY, AMAIGBO	286,000,000.00
	ESTABLISHMENT OF PSYCHIATRIC HOSPITAL AND SCHOOL OF PSYCHIATRIC NURSING IN OSOR OGHALA	260,000,000.00
	ESTABLISHMENT OF LEPROSY REFERRAL CENTRE (OKIGWE)	36,000,000.00
	ESTABLISHMENT AND EQUIPMENT OF STATE DENTAL CENTRES (OKIGWE & OWERRI)	80,000,000.00
	UPGRADING OF SCHOOLS OF MIDWIFERY (AWO OMAMA)	90,000,000.00
	REHABILITATION OF SCHOOL OF NURSING OWERRI	200,000,000.00
	UPGRADING OF SCHOOL OF MIDWIFERY (ABOH MBAISE)	123,000,000.00
	MODERNIZATION AND EQUIPMENT OF PHARMACY DEPARTMENT IN GENERAL HOSPITALS IN THE STATE	245,000,000.00
	ESTABLISHMENT OF A PRIMARY HEALTH CARE CENTRE IN OKHALA ABOH AUTONOMOUS COMMUNITY	65,000,000.00
	RECONSTRUCTION/REHABILITATION OF EZIALA NGURU HEALTH CENTRE, ABOH MBAISE	40,000,000.00
	EXPANSION AND EQUIPMENT OF MEDICAL LABORATORIES	200,000,000.00
	CONSTRUCTION OF INCINERATORS FOR PHARMACEUTICAL/MEDICAL SOLID WASTE AT GENERAL	128,000,000.00
	ESTABLISHMENT OF EMERGENCY OBSTETRIC CARE	54,000,000.00
	FAMILY PLANNING PROGRAMME/SAFE MOTHERHOOD (STATE WIDE)	50,000,000.00
	REHABILITATION OF IMO STATE UNIVERSITY TEACHING HOSPITAL (ORLU)	1,000,000,000.00
	PROCUREMENT OF ESSENTIAL DRUG SERVICES	100,000,000.00
	PROCUREMENT AND SUPPLY OF NARCOTIC DRUGS (STATE WIDE)	50,000,000.00
	ESTABLISHMENT OF TWO NEW SCHOOLS OF NURSING	400,000,000.00
	HEALTH SERVICES REHABILITATION (FREE MEDICAL SERVICES)	50,000,000.00
	REHABILITATION OF IMO STATE PUBLIC HEALTH LAB. NEW OWERRI	50,000,000.00
	ESTABLISHMENT OF EYE CLINIC IN GENERAL HOSPITAL, NEW OWERRI	100,000,000.00
	ESTABLISHMENT AND EQUIPMENT OF ZONAL SPECIALIST HOSPITALS	300,000,000.00
	INTEGRATED MANAGEMENT OF CHILDHOOD ILLNESS (IMCI) PROGRAMME	50,000,000.00
	CONSTRUCTION & EQUIPMENT OF 150 BED, SPECIALIST HOSPITALS	100,000,000.00
	MOBILE CLINICS PROJECT	100,000,000.00
	CONSTRUCTION AND EQUIPMENT/REHABILITATION OF IMO STATE ESSENTIAL DRUGS SERVICE WAREHOUSE	100,000,000.00
	RELOCATION OF OF SCHOOL OF NURSING OWERRI	80,000,000.00
	HIV/AIDS CONTROL	70,000,000.00
	TUBERCULOSIS CONTROL PROGRAMME	30,000,000.00
	PROCUREMENT OF VECTOR CONTROL EQUIPMENT	45,000,000.00
	REPRODUCTIVE HEALTH	60,000,000.00
	THE REHABILITATION OF SCHOOL OF POST BASIC MIDWIFERY AWO OMAMA	80,000,000.00
	UPGRADING OF SCHOOL OF BASIC MIDWIFERY ABOH MBAISE IMO STATE	80,000,000.00
	PROCUREMENT OF MODERN MEDICAL LABORATORY EQUIPMENTS FOR COVID-19 TESTING	50,000,000.00
	IMO STATE HEALTH INSURANCE AGENCY (IMSHA)	380,000,000.00
	IMO STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY IN (SPHCDA)	350,000,000.00
	DOMESTIC BASE VIOLENCE	60,000,000.00
	HEALTH EDUCATION AND SCREENING INCLUDING CANCERS	23,000,000.00
	TOTAL CAPITAL EXPENDITURE	8,218,869,956.00

IMO STATE GOVERNMENT OF NIGERIA

ANNUAL CAPITAL BUDGET (CAPITAL) STATE BUDGET

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
012300100100	MINISTRY OF INFORMATION AND STRATEGY		
		N	N
23	CAPITAL EXPENDITURE	2,800,000,000.00	
2301	FIXED ASSETS PURCHASED	68,000,000.00	
230101	PURCHASE OF FIXED ASSETS - GENERAL	68,000,000.00	
23010101	PURCHASE / ACQUISITION OF LAND		
23010102	PURCHASE OF OFFICE BUILDINGS		
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		
23010104	PURCHASE MOTOR CYCLES		
23010105	PURCHASE OF MOTOR VEHICLES		
23010106	PURCHASE OF VANS		
23010107	PURCHASE OF TRUCKS		
23010108	PURCHASE OF BUSES		
23010109	PURCHASE OF SEA BOATS		
23010110	PURCHASE OF SHIPS		
23010111	PURCHASE OF TRAINS		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		
23010113	PURCHASE OF COMPUTERS		
23010114	PURCHASE OF COMPUTER PRINTERS		
23010115	PURCHASE OF PHOTOCOPYING MACHINES		
23010116	PURCHASE OF TYPEWRITERS		
23010117	PURCHASE OF SHREDDING MACHINES		
23010118	PURCHASE OF SCANNERS		
23010119	PURCHASE OF POWER GENERATING SET	68,000,000.00	
23010120	PURCHASE OF CANTINEEN / KITCHEN EQUIPMENT		
23010121	PURCHASE OF RESIDENTIAL FURNITURE		
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		
23010128	PURCHASE OF SECURITY EQUIPMENT		
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		
23010130	PURCHASE OF RECREATIONAL FACILITIES		
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		
23010132	PURCHASE OF SECURITY EQUIPMENT		
23010133	PURCHASES OF SURVEYING EQUIPMENT		
23010134	PURCHASE OF DIVING EQUIPMENT		
23010135	N/A		
23010136	N/A		
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE		
23010138	PURCHASE OF AERO SPARES/MAINTENANCE		
23010139	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT		
2302	CONSTRUCTION / PROVISION	235,000,000.00	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	235,000,000.00	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	165,000,000.00	
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		
23020104	CONSTRUCTION / PROVISION OF HOUSING		
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		
23020108	N/A		
23020109	N/A		
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	30,000,000.00	
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		
23020114	CONSTRUCTION / PROVISION OF ROADS & BRIDGES		
23020115	CONSTRUCTION / PROVISION OF RAILWAYS		
23020116	CONSTRUCTION / PROVISION OF WATERWAYS		
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES		
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		
23020120	N/A		
23020121	N/A		
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS		
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS		
23020124	CONSTRUCTION OF MARKETS/PARKS		
23020125	CONSTRUCTION OF POWER GENERATING PLANTS		
23020126	CONSTRUCTION/PROVISION OF CEMETERIES		
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	40,000,000.00	
2303	REHABILITATION / REPAIRS	-	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	-	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		
23030102	REHABILITATION / REPAIRS - ELECTRICITY		
23030103	REHABILITATION / REPAIRS - HOUSING		
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		
23030107	N/A		
23030108	N/A		
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS		
23030110	REHABILITATION / REPAIRS - LIBRARIES		
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		

ANNUAL CAPITAL BUDGET (CAPITAL) STATE BUDGET			
Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
012300100100	MINISTRY OF INFORMATION AND STRATEGY	N	N
23030113	REHABILITATION / REPAIRS - ROADS & BRIDGES		
23030114	REHABILITATION / REPAIRS - RAILWAYS		
23030115	REHABILITATION / REPAIRS - WATER-WAY		
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		
23030117	N/A		
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		
23030120	N/A		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS		
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS		
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		
23030126	REHABILITATION/REPAIRS OF CEMETERIES		
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES		
2304	PRESERVATION OF THE ENVIRONMENT		
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040101	TREE PLANTING		
23040102	EROSION & FLOOD CONTROL		
23040103	WILDLIFE CONSERVATION		
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		
23040105	WATER POLLUTION PREVENTION & CONTROL		
2305	OTHER CAPITAL PROJECTS	2,497,000,000.00	
230501	ACQUISITION OF NON TANGIBLE ASSETS	2,497,000,000.00	
23050101	RESEARCH AND DEVELOPMENT	2,497,000,000.00	
23050102	COMPUTER SOFTWARE ACQUISITION		
23050103	MONITORING AND EVALUATION		
23050104	ANNIVERSARIES/CELEBRATIONS		
23050105	N/A		
23050106	N/A		
23050107	MARGIN FOR INCREASES IN COSTS		
23050108	N/A		
23050109	N/A		
23050110	N/A		
23050111	N/A		
23050126	N/A		
23050127	N/A		
DETAILED CAPITAL BUDGET BASED ON PROGRAMME:			
NCOA (PROGRAMME CODE)	PROJECT	AMOUNT	
	DIGITALIZATION OF GOVERNMENT PRINTING PRESS	60,000,000.00	
	ESTABLISHMENT OF PUBLIC ENLIGHTENMENT CENTRE IN THE THREE ZONES OF THE STATE: OWERRI, ORLU & OKIGWE	60,000,000.00	
	ESTABLISHMENT OF VIDEO PRODUCTION VIEW CENTRE IN THE 3 ZONES OF THE STATE: OWERRI, ORLU & OKIGWE	45,000,000.00	
	ESTABLISHMENT OF ICT CENTRES AT HEADQUARTERS (SECRETARIAT), ORLU AND OKIGWE ZONAL CENTRES	40,000,000.00	
	ESTABLISHMENT OF DIGITAL LIBRARY AT HEADQUARTER	30,000,000.00	
	DEVELOPMENT OF DIGITAL PHOTO LABORATORY AT HEADQUARTERS	30,000,000.00	
	DIGITALIZATION OF IBC TV STATION	2,437,000,000.00	
	ESTABLISHMENT OF THREE (3) NEW ZONAL OFFICES: ABUJA, ENUGU AND PORTHACOURT	30,000,000.00	
	PROCUREMENT OF MIKANO GEN SET, FUEL GEN SET AND CIRCULATION VAN - J.N.P LTD	8,000,000.00	
	RE-ENGINEERING OF SORD AND GUILLOTINE MACHINE, J.N.P LTD	60,000,000.00	
	TOTAL CAPITAL EXPENDITURE	2,800,000,000.00	

IMO STATE GOVERNMENT OF NIGERIA

ANNUAL CAPITAL BUDGET (CAPITAL) STATE BUDGET

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
022700600100	MINISTRY OF ENTREPRENEURSHIP AND SKILLS ACQUISITION		
		N	N
23	CAPITAL EXPENDITURE	12,000,000,000.00	
2301	FIXED ASSETS PURCHASED	-	
230101	PURCHASE OF FIXED ASSETS - GENERAL	-	
23010101	PURCHASE / ACQUISITION OF LAND		
23010102	PURCHASE OF OFFICE BUILDINGS		
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		
23010104	PURCHASE MOTOR CYCLES		
23010105	PURCHASE OF MOTOR VEHICLES		
23010106	PURCHASE OF VANS		
23010107	PURCHASE OF TRUCKS		
23010108	PURCHASE OF BUSES		
23010109	PURCHASE OF SEA BOATS		
23010110	PURCHASE OF SHIPS		
23010111	PURCHASE OF TRAINS		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		
23010113	PURCHASE OF COMPUTERS		
23010114	PURCHASE OF COMPUTER PRINTERS		
23010115	PURCHASE OF PHOTOCOPYING MACHINES		
23010116	PURCHASE OF TYPEWRITERS		
23010117	PURCHASE OF SHREDDING MACHINES		
23010118	PURCHASE OF SCANNERS		
23010119	PURCHASE OF POWER GENERATING SET		
23010120	PURCHASE OF CANTINEEN / KITCHEN EQUIPMENT		
23010121	PURCHASE OF RESIDENTIAL FURNITURE		
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		
23010128	PURCHASE OF SECURITY EQUIPMENT		
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		
23010130	PURCHASE OF RECREATIONAL FACILITIES		
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		
23010132	PURCHASE OF SECURITY EQUIPMENT		
23010133	PURCHASES OF SURVEYING EQUIPMENT		
23010134	PURCHASE OF DIVING EQUIPMENT		
23010135	N/A		
23010136	N/A		
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE		
23010138	PURCHASE OF AERO SPARES/MAINTENANCE		
23010139	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT		
2302	CONSTRUCTION / PROVISION	5,850,000,000.00	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	5,850,000,000.00	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	5,850,000,000.00	
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		
23020104	CONSTRUCTION / PROVISION OF HOUSING		
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		
23020108	N/A		
23020109	N/A		
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		
23020114	CONSTRUCTION / PROVISION OF ROADS & BRIDGES		
23020115	CONSTRUCTION / PROVISION OF RAILWAYS		
23020116	CONSTRUCTION / PROVISION OF WATERWAYS		
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES		
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		
23020120	N/A		
23020121	N/A		
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS		
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS		
23020124	CONSTRUCTION OF MARKETS/PARKS		
23020125	CONSTRUCTION OF POWER GENERATING PLANTS		
23020126	CONSTRUCTION/PROVISION OF CEMETERIES		
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES		
2303	REHABILITATION / REPAIRS	-	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	-	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		
23030102	REHABILITATION / REPAIRS - ELECTRICITY		
23030103	REHABILITATION / REPAIRS - HOUSING		
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		
23030107	N/A		
23030108	N/A		
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS		
23030110	REHABILITATION / REPAIRS - LIBRARIES		
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		

ANNUAL CAPITAL BUDGET (CAPITAL) STATE BUDGET

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
022700600100	MINISTRY OF ENTREPRENEURSHIP AND SKILLS ACQUISITION		
		N	N
23030113	REHABILITATION / REPAIRS - ROADS & BRIDGES		
23030114	REHABILITATION / REPAIRS - RAILWAYS		
23030115	REHABILITATION / REPAIRS - WATER-WAY		
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		
23030117	N/A		
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		
23030120	N/A		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS		
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS		
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		
23030126	REHABILITATION/REPAIRS OF CEMETERIES		
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES		
2304	PRESERVATION OF THE ENVIRONMENT		
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040101	TREE PLANTING		
23040102	EROSION & FLOOD CONTROL		
23040103	WILDLIFE CONSERVATION		
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		
23040105	WATER POLLUTION PREVENTION & CONTROL		
2305	OTHER CAPITAL PROJECTS	6,150,000,000.00	
230501	ACQUISITION OF NON TANGIBLE ASSETS	6,150,000,000.00	
23050101	RESEARCH AND DEVELOPMENT	6,150,000,000.00	
23050102	COMPUTER SOFTWARE ACQUISITION		
23050103	MONITORING AND EVALUATION		
23050104	ANNIVERSARIES/CELEBRATIONS		
23050105	N/A		
23050106	N/A		
23050107	MARGIN FOR INCREASES IN COSTS		
23050108	N/A		
23050109	N/A		
23050110	N/A		
23050111	N/A		
23050126	N/A		
23050127	N/A		

DETAILED CAPITAL BUDGET BASED ON PROGRAMME:

NCOA (PROGRAMME CODE)	PROJECT	AMOUNT
	ESTABLISHMENT OF SKILLS ACQUISITION CENTRES IN THE 3 GEOPOLITICAL ZONES	4,550,000,000.00
	SKILLS ACQUISITION TRAINING & EMPOWERMENT OF IMO YOUTH	6,000,000,000.00
	IMO JOB CREATION CENTRE	500,000,000.00
	TECHNOLOGY INCUBATION CENTRE	500,000,000.00
	ESTABLISHMENT OF NEW EXHIBITION CENTRES IN THE 3 GEOPOLITICAL ZONES	300,000,000.00
	FUND THROUGH DONOR AGENCIES AND PRIVATE INDIVIDUALS	150,000,000.00
	EZIFOKE SKILL ACQUISITION CENTRE	10e
	IKWUATO OJOWERE SKILL ACQUISITION CENTRE	10e
	CONSTRUCTION OF SKILL ACQUISITION CENTRE IN NGURU, ABOKI MBASE LGA	10e
	TOTAL CAPITAL EXPENDITURE	12,000,000,000.00

IMO STATE GOVERNMENT OF NIGERIA

ANNUAL CAPITAL BUDGET (CAPITAL) STATE BUDGET

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
011100100100	GOVERNMENT HOUSE, OWERRI (GOVERNOR'S OFFICE)		
		N	N
23	CAPITAL EXPENDITURE	18,950,217,861.00	
2301	FIXED ASSETS PURCHASED	2,000,000,000.00	
230101	PURCHASE OF FIXED ASSETS - GENERAL	2,000,000,000.00	
23010101	PURCHASE / ACQUISITION OF LAND		
23010102	PURCHASE OF OFFICE BUILDINGS		
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		
23010104	PURCHASE MOTOR CYCLES	200,000,000.00	
23010105	PURCHASE OF MOTOR VEHICLES	1,800,000,000.00	
23010106	PURCHASE OF VANS		
23010107	PURCHASE OF TRUCKS		
23010108	PURCHASE OF BUSES		
23010109	PURCHASE OF SEA BOATS		
23010110	PURCHASE OF SHIPS		
23010111	PURCHASE OF TRAINS		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		
23010113	PURCHASE OF COMPUTERS		
23010114	PURCHASE OF COMPUTER PRINTERS		
23010115	PURCHASE OF PHOTOCOPYING MACHINES		
23010116	PURCHASE OF TYPEWRITERS		
23010117	PURCHASE OF SHREDDING MACHINES		
23010118	PURCHASE OF SCANNERS		
23010119	PURCHASE OF POWER GENERATING SET		
23010120	PURCHASE OF CANTEN / KITCHEN EQUIPMENT		
23010121	PURCHASE OF RESIDENTIAL FURNITURE		
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		
23010128	PURCHASE OF SECURITY EQUIPMENT		
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		
23010130	PURCHASE OF RECREATIONAL FACILITIES		
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		
23010132	PURCHASE OF SECURITY EQUIPMENT		
23010133	PURCHASES OF SURVEYING EQUIPMENT		
23010134	PURCHASE OF DIVING EQUIPMENT		
23010135	N/A		
23010136	N/A		
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE		
23010138	PURCHASE OF AERO SPARES/MAINTENANCE		
23010139	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT		
2302	CONSTRUCTION / PROVISION	340,000,000.00	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	340,000,000.00	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		
23020104	CONSTRUCTION / PROVISION OF HOUSING		
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		
23020108	N/A		
23020109	N/A		
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	30,000,000.00	
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		
23020114	CONSTRUCTION / PROVISION OF ROADS & BRIDGES		
23020115	CONSTRUCTION / PROVISION OF RAILWAYS		
23020116	CONSTRUCTION / PROVISION OF WATERWAYS		
23020117	CONSTRUCTION / PROVISION OF AIRPORT / AERODROMES		
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	310,000,000.00	
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		
23020120	N/A		
23020121	N/A		
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS		
23020123	CONSTRUCTION OF TRAFFIC / STREET LIGHTS		
23020124	CONSTRUCTION OF MARKETS/PARKS		
23020125	CONSTRUCTION OF POWER GENERATING PLANTS		
23020126	CONSTRUCTION/PROVISION OF CEMETERIES		
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES		
2303	REHABILITATION / REPAIRS	2,900,000,000.00	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	2,900,000,000.00	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	1,200,000,000.00	
23030102	REHABILITATION / REPAIRS - ELECTRICITY		
23030103	REHABILITATION / REPAIRS - HOUSING		
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		
23030107	N/A		
23030108	N/A		
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS		
23030110	REHABILITATION / REPAIRS - LIBRARIES		
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		

ANNUAL CAPITAL BUDGET (CAPITAL) STATE BUDGET

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
011100100100	GOVERNMENT HOUSE, OVERRI (GOVERNOR'S OFFICE)		
		N	N
23030113	REHABILITATION / REPAIRS - ROADS & BRIDGES		
23030114	REHABILITATION / REPAIRS - RAILWAYS		
23030115	REHABILITATION / REPAIRS - WATER-WAY		
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		
23030117	N/A		
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		
23030120	N/A		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	1,700,000,000.00	
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS		
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS		
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		
23030126	REHABILITATION/REPAIRS OF CEMETERIES		
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES		
2304	PRESERVATION OF THE ENVIRONMENT		
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040101	TREE PLANTING		
23040102	EROSION & FLOOD CONTROL		
23040103	WILDLIFE CONSERVATION		
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		
23040105	WATER POLLUTION PREVENTION & CONTROL		
2305	OTHER CAPITAL PROJECTS	13,710,217,861.00	
230501	ACQUISITION OF NON TANGIBLE ASSETS	13,710,217,861.00	
23050101	RESEARCH AND DEVELOPMENT	13,710,217,861.00	
23050102	COMPUTER SOFTWARE ACQUISITION		
23050103	MONITORING AND EVALUATION		
23050104	ANNIVERSARIES/CELEBRATIONS		
23050105	N/A		
23050106	N/A		
23050107	MARGIN FOR INCREASES IN COSTS		
23050108	N/A		
23050109	N/A		
23050110	N/A		
23050111	N/A		
23050126	N/A		
23050127	N/A		

DETAILED CAPITAL BUDGET BASED ON PROGRAMME:

NCOA (PROGRAMME CODE)	PROJECT	AMOUNT
	RECONSTRUCTION OF NEW GOVERNOR'S LODGE	600,000,000.00
	RECONSTRUCTION/RENOVATION OF EXCO CHAMBER	400,000,000.00
	RECONSTRUCTION OF MAIN BANQUET HALL	400,000,000.00
	RECONSTRUCTION OF FIRST LADY'S OFFICE	300,000,000.00
	RENOVATION/RECONSTRUCTION OF CHIEF OF STAFF'S LODGE GOVERNMENT HOUSE	90,000,000.00
	RECONSTRUCTION/RENOVATION OF EXPANDED EXCO CHAMBER	400,000,000.00
	RECONSTRUCTION OF DOUGLAS HOUSE GUEST HOUSE	150,000,000.00
	RECONSTRUCTION OF 2ND STOREY BUILDING (STAFF QUARTERS, ADC, CSQ) ETC	100,000,000.00
	RENOVATION OF RESIDENTIAL LODGE GOVERNMENT HOUSE	130,000,000.00
	PROCUREMENT OF 2ND POWER BIKE	200,000,000.00
	OVERRI URBAN BEAUTIFICATION & RENEWAL PROJECT	147,000,000.00
	RENOVATION AND FURNISHING OF VIP HOUSES IN GOVERNMENT HOUSE	100,000,000.00
	DEMOLISHING AND RECONSTRUCTION OF GOVT HOUSE MAIN GATE	30,000,000.00
	CONSTRUCTION OF A WAREHOUSE	50,000,000.00
	RECONSTRUCTION OF NICS BANQUET HALL	200,000,000.00
	CONSTRUCTION OF FIRE FIGHTING UNIT IN GOVERNMENT HOUSE	30,000,000.00
	GOVERNMENT HOUSE PRESS AND MEDIA CENTRE	50,000,000.00
	LANDSCAPING OF GOVERNMENT HOUSE PREMISES	260,000,000.00
	PURCHASE OF GOVERNMENT HOUSE VEHICLES	1,800,000,000.00
	STATE INTERVENTION FUND	5,500,000,000.00
	STATE DIRECTORATE OF EMPLOYMENT	30,000,000.00
	IMOSACA	70,000,000.00
	ISOPADEC	2,600,000,000.00
	BUREAU FOR PEACE AND CONFLICT RESOLUTION	56,781,414.00
	HEARTLAND FC	200,000,000.00
	NEPAD	8,000,000.00
	IMO STATE ORIENTATION AGENCY	60,000,000.00
	IMO STATE SDG & HUMANITARIAN SERVICE	200,000,000.00
	ISIPA	140,000,000.00
	IMO STATE WASTE MGT. AGENCY	3,000,000,000.00
	IMO ENTRACO	80,000,000.00
	BUREAU FOR RURAL DEVELOPMENT	1,300,000,000.00
	IMO FOUNDATION	70,000,000.00
	SPECIAL ADVISER TO THE GOVERNOR ON ENTERTAINMENT	198,436,447.00
	TOTAL CAPITAL EXPENDITURE	16,950,217,861.00

IMO STATE GOVERNMENT OF NIGERIA

ANNUAL CAPITAL BUDGET (CAPITAL) STATE BUDGET

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
014700200100	LOCAL GOVERNMENT SERVICE COMMISSION		
		N	N
23	CAPITAL EXPENDITURE	300,000,000.00	
2301	FIXED ASSETS PURCHASED	-	
230101	PURCHASE OF FIXED ASSETS - GENERAL	-	
23010101	PURCHASE / ACQUISITION OF LAND		
23010102	PURCHASE OF OFFICE BUILDINGS		
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		
23010104	PURCHASE MOTOR CYCLES		
23010105	PURCHASE OF MOTOR VEHICLES		
23010106	PURCHASE OF VANS		
23010107	PURCHASE OF TRUCKS		
23010108	PURCHASE OF BUSES		
23010109	PURCHASE OF SEA BOATS		
23010110	PURCHASE OF SHIPS		
23010111	PURCHASE OF TRAINS		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		
23010113	PURCHASE OF COMPUTERS		
23010114	PURCHASE OF COMPUTER PRINTERS		
23010115	PURCHASE OF PHOTOCOPYING MACHINES		
23010116	PURCHASE OF TYPEWRITERS		
23010117	PURCHASE OF SHREDDING MACHINES		
23010118	PURCHASE OF SCANNERS		
23010119	PURCHASE OF POWER GENERATING SET		
23010120	PURCHASE OF CANTINEEN / KITCHEN EQUIPMENT		
23010121	PURCHASE OF RESIDENTIAL FURNITURE		
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		
23010128	PURCHASE OF SECURITY EQUIPMENT		
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		
23010130	PURCHASE OF RECREATIONAL FACILITIES		
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		
23010132	PURCHASE OF SECURITY EQUIPMENT		
23010133	PURCHASES OF SURVEYING EQUIPMENT		
23010134	PURCHASE OF DIVING EQUIPMENT		
23010135	N/A		
23010136	N/A		
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE		
23010138	PURCHASE OF AERO SPARES/MAINTENANCE		
23010139	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT		
2302	CONSTRUCTION / PROVISION	300,000,000.00	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	300,000,000.00	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		
23020104	CONSTRUCTION / PROVISION OF HOUSING		
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		
23020108	N/A		
23020109	N/A		
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	175,000,000.00	
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		
23020114	CONSTRUCTION / PROVISION OF ROADS & BRIDGES		
23020115	CONSTRUCTION / PROVISION OF RAILWAYS		
23020116	CONSTRUCTION / PROVISION OF WATERWAYS		
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES		
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		
23020120	N/A		
23020121	N/A		
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS		
23020123	CONSTRUCTION OF TRAFFIC / STREET LIGHTS		
23020124	CONSTRUCTION OF MARKETS/PARKS		
23020125	CONSTRUCTION OF POWER GENERATING PLANTS		
23020126	CONSTRUCTION/PROVISION OF CEMETERIES		
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	125,000,000.00	
2303	REHABILITATION / REPAIRS	-	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	-	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		
23030102	REHABILITATION / REPAIRS - ELECTRICITY		
23030103	REHABILITATION / REPAIRS - HOUSING		
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		
23030107	N/A		
23030108	N/A		
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS		
23030110	REHABILITATION / REPAIRS - LIBRARIES		
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		

ANNUAL CAPITAL BUDGET (CAPITAL) STATE BUDGET			
Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
014700200100	LOCAL GOVERNMENT SERVICE COMMISSION	N	N
23030113	REHABILITATION / REPAIRS - ROADS & BRIDGES		
23030114	REHABILITATION / REPAIRS - RAILWAYS		
23030115	REHABILITATION / REPAIRS - WATER-WAY		
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		
23030117	N/A		
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		
23030120	N/A		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS		
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS		
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		
23030126	REHABILITATION/REPAIRS OF CEMETERIES		
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES		
2304	PRESERVATION OF THE ENVIRONMENT		
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040101	TREE PLANTING		
23040102	EROSION & FLOOD CONTROL		
23040103	WILDLIFE CONSERVATION		
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		
23040105	WATER POLLUTION PREVENTION & CONTROL		
2305	OTHER CAPITAL PROJECTS	-	
230501	ACQUISITION OF NON TANGIBLE ASSETS	-	
23050101	RESEARCH AND DEVELOPMENT		
23050102	COMPUTER SOFTWARE ACQUISITION		
23050103	MONITORING AND EVALUATION		
23050104	ANNIVERSARIES/CELEBRATIONS		
23050105	N/A		
23050106	N/A		
23050107	MARGIN FOR INCREASES IN COSTS		
23050108	N/A		
23050109	N/A		
23050110	N/A		
23050111	N/A		
23050126	N/A		
23050127	N/A		
DETAILED CAPITAL BUDGET BASED ON PROGRAMME:			
NCOA (PROGRAMME CODE)	PROJECT	AMOUNT	
	LGSC SECRETARIAT FULLY EQUIPED WITH STAFF TRAINING CENTRE AND LIBRARY	175,000,000.00	
	ON-LINE COMPUTERIZATION/BIO-MATRIC DATABASE	125,000,000.00	
	TOTAL CAPITAL EXPENDITURE	300,000,000.00	

IMO STATE GOVERNMENT OF NIGERIA

ANNUAL CAPITAL BUDGET (CAPITAL) STATE BUDGET

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
022000000100	IMO STATE INTERNAL REVENUE (IRS)		
		N	N
23	CAPITAL EXPENDITURE	665,950,000.00	
2301	FIXED ASSETS PURCHASED	485,950,000.00	
230101	PURCHASE OF FIXED ASSETS - GENERAL	485,950,000.00	
23010101	PURCHASE / ACQUISITION OF LAND		
23010102	PURCHASE OF OFFICE BUILDINGS		
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		
23010104	PURCHASE MOTOR CYCLES		
23010105	PURCHASE OF MOTOR VEHICLES	268,000,000.00	
23010106	PURCHASE OF VANS		
23010107	PURCHASE OF TRUCKS		
23010108	PURCHASE OF BUSES		
23010109	PURCHASE OF SEA BOATS		
23010110	PURCHASE OF SHIPS		
23010111	PURCHASE OF TRAINS		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	148,000,000.00	
23010113	PURCHASE OF COMPUTERS	27,950,000.00	
23010114	PURCHASE OF COMPUTER PRINTERS	12,000,000.00	
23010115	PURCHASE OF PHOTOCOPYING MACHINES		
23010116	PURCHASE OF TYPEWRITERS		
23010117	PURCHASE OF SHREDDING MACHINES		
23010118	PURCHASE OF SCANNERS		
23010119	PURCHASE OF POWER GENERATING SET	30,000,000.00	
23010120	PURCHASE OF CANTEN / KITCHEN EQUIPMENT		
23010121	PURCHASE OF RESIDENTIAL FURNITURE		
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		
23010128	PURCHASE OF SECURITY EQUIPMENT		
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		
23010130	PURCHASE OF RECREATIONAL FACILITIES		
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		
23010132	PURCHASE OF SECURITY EQUIPMENT		
23010133	PURCHASES OF SURVEYING EQUIPMENT		
23010134	PURCHASE OF DIVING EQUIPMENT		
23010135	N/A		
23010136	N/A		
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE		
23010138	PURCHASE OF AERO SPARES/MAINTENANCE		
23010139	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT		
2302	CONSTRUCTION / PROVISION	60,000,000.00	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	60,000,000.00	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		
23020104	CONSTRUCTION / PROVISION OF HOUSING		
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		
23020108	N/A		
23020109	N/A		
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		
23020114	CONSTRUCTION / PROVISION OF ROADS & BRIDGES		
23020115	CONSTRUCTION / PROVISION OF RAILWAYS		
23020116	CONSTRUCTION / PROVISION OF WATERWAYS		
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES		
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	60,000,000.00	
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		
23020120	N/A		
23020121	N/A		
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS		
23020123	CONSTRUCTION OF TRAFFIC / STREET LIGHTS		
23020124	CONSTRUCTION OF MARKETS/PARKS		
23020125	CONSTRUCTION OF POWER GENERATING PLANTS		
23020126	CONSTRUCTION/PROVISION OF CEMETERIES		
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES		
2303	REHABILITATION / REPAIRS	120,000,000.00	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	120,000,000.00	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		
23030102	REHABILITATION / REPAIRS - ELECTRICITY		
23030103	REHABILITATION / REPAIRS - HOUSING		
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		
23030107	N/A		
23030108	N/A		
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS		
23030110	REHABILITATION / REPAIRS - LIBRARIES		
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		

ANNUAL CAPITAL BUDGET (CAPITAL) STATE BUDGET			
Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
02200800100	IMO STATE INTERNAL REVENUE (IRS)		
		N	N
23030113	REHABILITATION / REPAIRS - ROADS & BRIDGES		
23030114	REHABILITATION / REPAIRS - RAILWAYS		
23030115	REHABILITATION / REPAIRS - WATER-WAY		
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		
23030117	N/A		
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		
23030120	N/A		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	120,000,000.00	
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS		
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS		
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		
23030126	REHABILITATION/REPAIRS OF CEMETERIES		
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES		
2304	PRESERVATION OF THE ENVIRONMENT		
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040101	TREE PLANTING		
23040102	EROSION & FLOOD CONTROL		
23040103	WILDLIFE CONSERVATION		
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		
23040105	WATER POLLUTION PREVENTION & CONTROL		
2305	OTHER CAPITAL PROJECTS	-	
230501	ACQUISITION OF NON TANGIBLE ASSETS	-	
23050101	RESEARCH AND DEVELOPMENT		
23050102	COMPUTER SOFTWARE ACQUISITION		
23050103	MONITORING AND EVALUATION		
23050104	ANNIVERSARIES/CELEBRATIONS		
23050105	N/A		
23050106	N/A		
23050107	MARGIN FOR INCREASES IN COSTS		
23050108	N/A		
23050109	N/A		
23050110	N/A		
23050111	N/A		
23050126	N/A		
23050127	N/A		
DETAILED CAPITAL BUDGET BASED ON PROGRAMME:			
NCOA (PROGRAMME CODE)	PROJECT	AMOUNT	
	PURCHASE OF MOTOR VEHICLES, 15NO 18 SEATER BUSES	127,000,000.00	
	PURCHASE OF MOTOR VEHICLES 13NO TOYOTA HILUX	141,000,000.00	
	PURCHASE OF 30NO DESKTOP	1,950,000.00	
	PURCHASE OF 150NO HP LAPTOP	26,000,000.00	
	PURCHASE OF 130NO PRINTERS HP COLOR LASERJET PRO MFP M180N	12,000,000.00	
	PURCHASE OF 3NO MIKANO GENERATORS	30,000,000.00	
	PURCHASE OF 10NO EXECUTIVE TABLES, 10NO EXECUTIVE CHAIRS AND 20NO VISITORS CHAIRS IN THE OFFICE	30,000,000.00	
	PURCHASE OF 330NO OF TABLES, 330NO OFFICE CHAIRS AND 300NO OFFICE VISITORS CHAIRS	98,000,000.00	
	STEEL FILE CABINATES (60NO)	3,000,000.00	
	INTER LOCKING/CONCRETE FLOORING OF THE IRS COMPOUND	60,000,000.00	
	REFUBIHING OF THE ENTIRE REVENUE HOUSE/BUILDING	120,000,000.00	
	PURCHASES OF WINDOW BLINDS, RAILS AND OTHER ACCESSORIES	15,000,000.00	
	PURCHASE OF REFRIGERATORS 15 NO.	2,000,000.00	
	TOTAL CAPITAL EXPENDITURE	665,950,000.00	

IMO STATE GOVERNMENT OF NIGERIA

ANNUAL CAPITAL BUDGET (CAPITAL) STATE BUDGET

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
011200100100	IMO STATE HOUSE OF ASSEMBLY, OWERRI		
		N	N
23	CAPITAL EXPENDITURE	21,550,000,000.00	
2301	FIXED ASSETS PURCHASED	4,668,000,000.00	
230101	PURCHASE OF FIXED ASSETS - GENERAL	4,668,000,000.00	
23010101	PURCHASE / ACQUISITION OF LAND		
23010102	PURCHASE OF OFFICE BUILDINGS		
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		
23010104	PURCHASE MOTOR CYCLES		
23010105	PURCHASE OF MOTOR VEHICLES	3,000,000,000.00	
23010106	PURCHASE OF VANS		
23010107	PURCHASE OF TRUCKS		
23010108	PURCHASE OF BUSES		
23010109	PURCHASE OF SEA BOATS		
23010110	PURCHASE OF SHIPS		
23010111	PURCHASE OF TRAINS		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	271,000,000.00	
23010113	PURCHASE OF COMPUTERS		
23010114	PURCHASE OF COMPUTER PRINTERS		
23010115	PURCHASE OF PHOTOCOPYING MACHINES		
23010116	PURCHASE OF TYPEWRITERS		
23010117	PURCHASE OF SHREDDING MACHINES		
23010118	PURCHASE OF SCANNERS		
23010119	PURCHASE OF POWER GENERATING SET	27,000,000.00	
23010120	PURCHASE OF CANTINEEN / KITCHEN EQUIPMENT		
23010121	PURCHASE OF RESIDENTIAL FURNITURE		
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	1,000,000,000.00	
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	120,000,000.00	
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	190,000,000.00	
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		
23010128	PURCHASE OF SECURITY EQUIPMENT	60,000,000.00	
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		
23010130	PURCHASE OF RECREATIONAL FACILITIES		
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		
23010132	PURCHASE OF SECURITY EQUIPMENT		
23010133	PURCHASES OF SURVEYING EQUIPMENT		
23010134	PURCHASE OF DIVING EQUIPMENT		
23010135	N/A		
23010136	N/A		
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE		
23010138	PURCHASE OF AERO SPARES/MAINTENANCE		
23010139	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT		
2302	CONSTRUCTION / PROVISION	6,967,000,000.00	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	6,967,000,000.00	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	6,429,000,000.00	
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		
23020104	CONSTRUCTION / PROVISION OF HOUSING		
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	5,000,000.00	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		
23020108	N/A		
23020109	N/A		
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		
23020114	CONSTRUCTION / PROVISION OF ROADS & BRIDGES		
23020115	CONSTRUCTION / PROVISION OF RAILWAYS		
23020116	CONSTRUCTION / PROVISION OF WATERWAYS		
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES		
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	420,000,000.00	
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		
23020120	N/A		
23020121	N/A		
23020122	CONSTRUCTION OF BOUNDARY PILLS/ RIGHT OF WAYS		
23020123	CONSTRUCTION OF TRAFFIC / STREET LIGHTS	10,000,000.00	
23020124	CONSTRUCTION OF MARKETS/PARKS		
23020125	CONSTRUCTION OF POWER GENERATING PLANTS		
23020126	CONSTRUCTION/PROVISION OF CEMETERIES		
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	103,000,000.00	
2303	REHABILITATION / REPAIRS	684,000,000.00	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	684,000,000.00	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	364,000,000.00	
23030102	REHABILITATION / REPAIRS - ELECTRICITY		
23030103	REHABILITATION / REPAIRS - HOUSING		
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		
23030107	N/A		
23030108	N/A		
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS		
23030110	REHABILITATION / REPAIRS - LIBRARIES		
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		

ANNUAL CAPITAL BUDGET (CAPITAL) STATE BUDGET

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
011200100100	IMO STATE HOUSE OF ASSEMBLY, OWERRI		
		N	N
23030113	REHABILITATION / REPAIRS - ROADS & BRIDGES		
23030114	REHABILITATION / REPAIRS - RAILWAYS		
23030115	REHABILITATION / REPAIRS - WATER-WAY		
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		
23030117	N/A		
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		
23030120	N/A		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	320,000,000.00	
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS		
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS		
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		
23030126	REHABILITATION/REPAIRS OF CEMETERIES		
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES		
2304	PRESERVATION OF THE ENVIRONMENT		
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040101	TREE PLANTING		
23040102	EROSION & FLOOD CONTROL		
23040103	WILDLIFE CONSERVATION		
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		
23040105	WATER POLLUTION PREVENTION & CONTROL		
2305	OTHER CAPITAL PROJECTS	9,231,000,000.00	
230501	ACQUISITION OF NON TANGIBLE ASSETS	9,231,000,000.00	
23050101	RESEARCH AND DEVELOPMENT	9,231,000,000.00	
23050102	COMPUTER SOFTWARE ACQUISITION		
23050103	MONITORING AND EVALUATION		
23050104	ANNIVERSARIES/CELEBRATIONS		
23050105	N/A		
23050106	N/A		
23050107	MARGIN FOR INCREASES IN COSTS		
23050108	N/A		
23050109	N/A		
23050110	N/A		
23050111	N/A		
23050126	N/A		
23050127	N/A		

DETAILED CAPITAL BUDGET BASED ON PROGRAMME:

NCOA (PROGRAMME CODE)	PROJECT	AMOUNT
	EQUIPMENT OF IMO STATE PARLIAMENTARY BUILDING	30,000,000.00
	CONSTITUENCY PROJECTS FOR HON. MEMBERS AND CLERK	9,000,000,000.00
	PURCHASE OF OFFICE EQUIPMRNT	50,000,000.00
	LEGISLATIVE/SPECIAL PROJECT FOR HON.	90,000,000.00
	PURCHASE OF VEHICLES	3,000,000,000.00
	EXPANDING AND EQUIPING ASSEMBLY CLINIC AND MEDICAL EQUIPMENT	1,000,000,000.00
	INSTALLATION OF INTERNET FACILITIES	30,000,000.00
	ESTERBLISHMENT OF MINI PRESS	50,000,000.00
	PURCHASE OF SECURITY EQUIPMENT: (CCTV DECODER, MODERN METAL DETECTOR/SCANNER BOMB DETECTOR	60,000,000.00
	REHABILITATION OF INTERNAL ROAD AND PACKING LOTS IN IMO STATE ASSEMBLY COMPLEX	120,000,000.00
	CONSTRUCTION OF ASSEMBLY PAVELION	129,000,000.00
	PROCUREMENT OF MODERN LIBRARY EQUIPMENT	120,000,000.00
	CONSTRUCTION OF ADDITIONAL BOREHOLE	5,000,000.00
	GENERAL RENOVATION OF THE QUARTERS OF THE CLERK OF THE HOUSE	100,000,000.00
	EQUIPMENT OF LEGISLATIVE BUDGET AND REASERCH	15,000,000.00
	REPLACEMENT OF GENERATOR SET AT CLERKS HOUSE	7,000,000.00
	PURCHASE OF A/C	136,000,000.00
	FILLING STATION	20,000,000.00
	IMHA LAWN TENNIS COURT	20,000,000.00
	SPORTS CLUB/GYM HOUSE/PURCHASE OF GYM EQUIPMENT	170,000,000.00
	LANDSCAPPING OF THE ENTIRE ASSEMBLY PREMISES	400,000,000.00
	CONSTRUCTION OF HON. MEMBERS BUILDING	5,500,000,000.00
	INTERNAL AND EXTERNAL RENOVATION OF IHA COMPLEX	800,000,000.00
	E LEGISLATURE	126,000,000.00
	CONSTRUCTION AND INSTALLATION OF 10 NO SOLAR ENERGY STREET LIGHT WITHIN THE COMPLEX	10,000,000.00
	INSTALLATION OF INTERCOM IN IMO HOUSE OF ASSEMBLY COMPLEX	23,000,000.00
	PURCHASE OF GENERATOR SET FOR SPEAKERS LODGE	10,000,000.00
	PURCHASE OF GENERATOR SET FOR DEPUTY SPEAKERS LODGE	10,000,000.00
	FURNISHING OF SPEAKERS LODGE	20,000,000.00
	FURNISHING OF DEPUTY SPEAKERS LODGE	18,000,000.00
	FURNISHING OF CLERKS HOUSE	17,000,000.00
	REHABILITATION OF ENTRANCE ROAD TO IMO STATE HOUSE OF ASSEMBLY TEMPORARY SITE, OJUKWU CENTER	200,000,000.00
	RENOVATION OF MAJORITY LEADER'S LODGE	132,000,000.00
	RENOVATION OF MINORITY LEADER'S LODGE	132,000,000.00
	TOTAL CAPITAL EXPENDITURE	21,550,000,000.00

IMO STATE GOVERNMENT OF NIGERIA

ANNUAL CAPITAL BUDGET (CAPITAL) STATE BUDGET

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
011100100200	OFFICE OF THE DEPUTY GOVERNOR		
		N	N
23	CAPITAL EXPENDITURE	660,181,326.00	
2301	FIXED ASSETS PURCHASED	412,181,326.00	
230101	PURCHASE OF FIXED ASSETS - GENERAL	412,181,326.00	
23010101	PURCHASE / ACQUISITION OF LAND		
23010102	PURCHASE OF OFFICE BUILDINGS		
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		
23010104	PURCHASE MOTOR CYCLES		
23010105	PURCHASE OF MOTOR VEHICLES		
23010106	PURCHASE OF VANS		
23010107	PURCHASE OF TRUCKS		
23010108	PURCHASE OF BUSES		
23010109	PURCHASE OF SEA BOATS		
23010110	PURCHASE OF SHIPS		
23010111	PURCHASE OF TRAINS		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	70,000,000.00	
23010113	PURCHASE OF COMPUTERS	18,000,000.00	
23010114	PURCHASE OF COMPUTER PRINTERS		
23010115	PURCHASE OF PHOTOCOPYING MACHINES		
23010116	PURCHASE OF TYPEWRITERS		
23010117	PURCHASE OF SHREDDING MACHINES		
23010118	PURCHASE OF SCANNERS		
23010119	PURCHASE OF POWER GENERATING SET	28,000,000.00	
23010120	PURCHASE OF CANTINEEN / KITCHEN EQUIPMENT		
23010121	PURCHASE OF RESIDENTIAL FURNITURE		
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		
23010128	PURCHASE OF SECURITY EQUIPMENT		
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		
23010130	PURCHASE OF RECREATIONAL FACILITIES		
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		
23010132	PURCHASE OF SECURITY EQUIPMENT		
23010133	PURCHASES OF SURVEYING EQUIPMENT	296,181,326.00	
23010134	PURCHASE OF DIVING EQUIPMENT		
23010135	N/A		
23010136	N/A		
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE		
23010138	PURCHASE OF AERO SPARES/MAINTENANCE		
23010139	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT		
2302	CONSTRUCTION / PROVISION	248,000,000.00	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	248,000,000.00	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	220,000,000.00	
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	28,000,000.00	
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		
23020104	CONSTRUCTION / PROVISION OF HOUSING		
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		
23020108	N/A		
23020109	N/A		
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		
23020114	CONSTRUCTION / PROVISION OF ROADS & BRIDGES		
23020115	CONSTRUCTION / PROVISION OF RAIL-WAYS		
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES		
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		
23020120	N/A		
23020121	N/A		
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS		
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS		
23020124	CONSTRUCTION OF MARKETS/PARKS		
23020125	CONSTRUCTION OF POWER GENERATING PLANTS		
23020126	CONSTRUCTION/PROVISION OF CEMETERIES		
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES		
2303	REHABILITATION / REPAIRS	-	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	-	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		
23030102	REHABILITATION / REPAIRS - ELECTRICITY		
23030103	REHABILITATION / REPAIRS - HOUSING		
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		
23030107	N/A		
23030108	N/A		
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS		
23030110	REHABILITATION / REPAIRS - LIBRARIES		
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		

ANNUAL CAPITAL BUDGET (CAPITAL) STATE BUDGET

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
011100100200	OFFICE OF THE DEPUTY GOVERNOR		
		N	N
23030113	REHABILITATION / REPAIRS - ROADS & BRIDGES		
23030114	REHABILITATION / REPAIRS - RAILWAYS		
23030115	REHABILITATION / REPAIRS - WATER-WAY		
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		
23030117	N/A		
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		
23030120	N/A		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS		
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS		
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		
23030126	REHABILITATION/REPAIRS OF CEMETERIES		
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES		
2304	PRESERVATION OF THE ENVIRONMENT		
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040101	TREE PLANTING		
23040102	EROSION & FLOOD CONTROL		
23040103	WILDLIFE CONSERVATION		
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		
23040105	WATER POLLUTION PREVENTION & CONTROL		
2305	OTHER CAPITAL PROJECTS		
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050101	RESEARCH AND DEVELOPMENT		
23050102	COMPUTER SOFTWARE ACQUISITION		
23050103	MONITORING AND EVALUATION		
23050104	ANNIVERSARIES/CELEBRATIONS		
23050105	N/A		
23050106	N/A		
23050107	MARGIN FOR INCREASES IN COSTS		
23050108	N/A		
23050109	N/A		
23050110	N/A		
23050111	N/A		
23050126	N/A		
23050127	N/A		

DETAILED CAPITAL BUDGET BASED ON PROGRAMME:

NCOA (PROGRAMME CODE)	PROJECT	AMOUNT
	EQUIPMENT FOR BOUNDARY DEMARCATION	206,462,326.00
	ERQUIREMENTS FOR BOUNDART DEMARCATION	89,719,000.00
	CONSTRUCTION OF OFFICE BUILDING FOR STATE BOUNDARY COMMITTEE	120,000,000.00
	CONSTRUCTION OF STAFF OFFICE FOR THE OFFICE OF THE DEPUTY GOVERNOR	100,000,000.00
	CONSTRUCTION OF BUSH BAR AND GATE HOUSE AT THE DEPUTY GOVERNOR LODGE	28,000,000.00
	PROCUREMENT OF 250KVA GENERATOR FOR DEPUTY GOVERNOR OFFICE	28,000,000.00
	PROCUREMENT OF OFFICE FUNITURE/ EQUIPMENT	70,000,000.00
	PROCUREMENT OF 20 NO. COMPUTERS AND ACCESSORIES	18,000,000.00
	TOTAL CAPITAL EXPENDITURE	660,181,326.00

IMO STATE GOVERNMENT OF NIGERIA

ANNUAL CAPITAL BUDGET (CAPITAL) STATE BUDGET

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
011104400100	MINISTRY OF SPECIAL DUTIES		
		N	N
23	CAPITAL EXPENDITURE	1,590,759,065.00	
2301	FIXED ASSETS PURCHASED	-	
230101	PURCHASE OF FIXED ASSETS - GENERAL	-	
23010101	PURCHASE / ACQUISITION OF LAND		
23010102	PURCHASE OF OFFICE BUILDINGS		
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		
23010104	PURCHASE MOTOR CYCLES		
23010105	PURCHASE OF MOTOR VEHICLES		
23010106	PURCHASE OF VANS		
23010107	PURCHASE OF TRUCKS		
23010108	PURCHASE OF BUSES		
23010109	PURCHASE OF SEA BOATS		
23010110	PURCHASE OF SHIPS		
23010111	PURCHASE OF TRAINS		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		
23010113	PURCHASE OF COMPUTERS		
23010114	PURCHASE OF COMPUTER PRINTERS		
23010115	PURCHASE OF PHOTOCOPYING MACHINES		
23010116	PURCHASE OF TYPEWRITERS		
23010117	PURCHASE OF SHREDDING MACHINES		
23010118	PURCHASE OF SCANNERS		
23010119	PURCHASE OF POWER GENERATING SET		
23010120	PURCHASE OF CANTINEEN / KITCHEN EQUIPMENT		
23010121	PURCHASE OF RESIDENTIAL FURNITURE		
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		
23010128	PURCHASE OF SECURITY EQUIPMENT		
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		
23010130	PURCHASE OF RECREATIONAL FACILITIES		
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		
23010132	PURCHASE OF SECURITY EQUIPMENT		
23010133	PURCHASES OF SURVEYING EQUIPMENT		
23010134	PURCHASE OF DIVING EQUIPMENT		
23010135	N/A		
23010136	N/A		
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE		
23010138	PURCHASE OF AERO SPARES/MAINTENANCE		
23010139	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT		
2302	CONSTRUCTION / PROVISION	590,500,000.00	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	590,500,000.00	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		
23020104	CONSTRUCTION / PROVISION OF HOUSING		
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		
23020108	N/A		
23020109	N/A		
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		
23020114	CONSTRUCTION / PROVISION OF ROADS & BRIDGES		
23020115	CONSTRUCTION / PROVISION OF RAILWAYS		
23020116	CONSTRUCTION / PROVISION OF WATERWAYS		
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES		
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	140,500,000.00	
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		
23020120	N/A		
23020121	N/A		
23020122	CONSTRUCTION OF BOUNDARY PILLS/ RIGHT OF WAYS		
23020123	CONSTRUCTION OF TRAFFIC / STREET LIGHTS	450,000,000.00	
23020124	CONSTRUCTION OF MARKETS/PARKS		
23020125	CONSTRUCTION OF POWER GENERATING PLANTS		
23020126	CONSTRUCTION/PROVISION OF CEMETERIES		
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES		
2303	REHABILITATION / REPAIRS	925,259,065.00	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	925,259,065.00	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		
23030102	REHABILITATION / REPAIRS - ELECTRICITY		
23030103	REHABILITATION / REPAIRS - HOUSING		
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		
23030107	N/A		
23030108	N/A		
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS		
23030110	REHABILITATION / REPAIRS - LIBRARIES		
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		

ANNUAL CAPITAL BUDGET (CAPITAL) STATE BUDGET			
Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
011104400100	MINISTRY OF SPECIAL DUTIES		
		N	N
23030113	REHABILITATION / REPAIRS - ROADS & BRIDGES		
23030114	REHABILITATION / REPAIRS - RAILWAYS		
23030115	REHABILITATION / REPAIRS - WATER-WAY		
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		
23030117	N/A		
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		
23030120	N/A		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	174,700,000.00	
23030122	REHABILITATION/REPAIRS OF BOUNDARIES	600,559,065.00	
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS	150,000,000.00	
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS		
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		
23030126	REHABILITATION/REPAIRS OF CEMETERIES		
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES		
2304	PRESERVATION OF THE ENVIRONMENT		
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040101	TREE PLANTING		
23040102	EROSION & FLOOD CONTROL		
23040103	WILDLIFE CONSERVATION		
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		
23040105	WATER POLLUTION PREVENTION & CONTROL		
2305	OTHER CAPITAL PROJECTS	75,000,000.00	
230501	ACQUISITION OF NON TANGIBLE ASSETS	75,000,000.00	
23050101	RESEARCH AND DEVELOPMENT	75,000,000.00	
23050102	COMPUTER SOFTWARE ACQUISITION		
23050103	MONITORING AND EVALUATION		
23050104	ANNIVERSARIES/CELEBRATIONS		
23050105	N/A		
23050106	N/A		
23050107	MARGIN FOR INCREASES IN COSTS		
23050108	N/A		
23050109	N/A		
23050110	N/A		
23050111	N/A		
23050126	N/A		
23050127	N/A		
DETAILED CAPITAL BUDGET BASED ON PROGRAMME:			
NCOA (PROGRAMME CODE)	PROJECT	AMOUNT	
	DESIGN AND CONSTRUCTION OF THREE (3) GOVERNMENT COOKING GAS PLANTS ONE(1) IN EACH SENATORIAL ZONE	140,500,000.00	
	FIXING OF STREET LIGHT, SIGNS WAYS, TRAFFIC DESIGN LIGHT TO SHOW MAJOR WAYS OF ENTERING POINTS AND	450,000,000.00	
	REHABILITATION OF SOLAR STREET LIGHT IN IMO STATE WITH SPECIFICATION OF MAJOR VARIOUS LOCATIONS	150,000,000.00	
	MONITORING AND IMPLEMENTATIONS OF THE PROJECTS APPROVED BY THE STATE EXECUTIVE COUNCIL(EXCO) FOR	75,000,000.00	
	RECONSTRUCTION OF THE OFFICE BLOCK OF FORMER ALAOMA DEV. CENTRE IN OGUTA LGA GUTTED BY FIRE	174,700,000.00	
	RECONSTRUCTION OF BOMB EXPLOSION SITE AT EZI-ORSU IN OGUTA LGA OF IMO STATE	600,559,065.00	
	TOTAL CAPITAL EXPENDITURE	1,590,759,065.00	

IMO STATE GOVERNMENT OF NIGERIA

ANNUAL CAPITAL BUDGET (CAPITAL) STATE BUDGET

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
055100100100	BUREAU FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS		
		N	N
23	CAPITAL EXPENDITURE	400,000,000.00	
2301	FIXED ASSETS PURCHASED	-	
230101	PURCHASE OF FIXED ASSETS - GENERAL	-	
23010101	PURCHASE / ACQUISITION OF LAND		
23010102	PURCHASE OF OFFICE BUILDINGS		
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		
23010104	PURCHASE MOTOR CYCLES		
23010105	PURCHASE OF MOTOR VEHICLES		
23010106	PURCHASE OF VANS		
23010107	PURCHASE OF TRUCKS		
23010108	PURCHASE OF BUSES		
23010109	PURCHASE OF SEA BOATS		
23010110	PURCHASE OF SHIPS		
23010111	PURCHASE OF TRAINS		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		
23010113	PURCHASE OF COMPUTERS		
23010114	PURCHASE OF COMPUTER PRINTERS		
23010115	PURCHASE OF PHOTOCOPYING MACHINES		
23010116	PURCHASE OF TYPEWRITERS		
23010117	PURCHASE OF SHREDDING MACHINES		
23010118	PURCHASE OF SCANNERS		
23010119	PURCHASE OF POWER GENERATING SET		
23010120	PURCHASE OF CANTINEEN / KITCHEN EQUIPMENT		
23010121	PURCHASE OF RESIDENTIAL FURNITURE		
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		
23010128	PURCHASE OF SECURITY EQUIPMENT		
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		
23010130	PURCHASE OF RECREATIONAL FACILITIES		
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		
23010132	PURCHASE OF SECURITY EQUIPMENT		
23010133	PURCHASES OF SURVEYING EQUIPMENT		
23010134	PURCHASE OF DIVING EQUIPMENT		
23010135	N/A		
23010136	N/A		
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE		
23010138	PURCHASE OF AERO SPARES/MAINTENANCE		
23010139	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT		
2302	CONSTRUCTION / PROVISION	-	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	-	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		
23020104	CONSTRUCTION / PROVISION OF HOUSING		
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		
23020108	N/A		
23020109	N/A		
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		
23020114	CONSTRUCTION / PROVISION OF ROADS & BRIDGES		
23020115	CONSTRUCTION / PROVISION OF RAILWAYS		
23020116	CONSTRUCTION / PROVISION OF WATERWAYS		
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES		
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		
23020120	N/A		
23020121	N/A		
23020122	CONSTRUCTION OF BOUNDARY PILLS/ RIGHT OF WAYS		
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS		
23020124	CONSTRUCTION OF MARKETS/PARKS		
23020125	CONSTRUCTION OF POWER GENERATING PLANTS		
23020126	CONSTRUCTION/PROVISION OF CEMETERIES		
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES		
2303	REHABILITATION / REPAIRS	-	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	-	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		
23030102	REHABILITATION / REPAIRS - ELECTRICITY		
23030103	REHABILITATION / REPAIRS - HOUSING		
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		
23030107	N/A		
23030108	N/A		
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS		
23030110	REHABILITATION / REPAIRS - LIBRARIES		
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		

ANNUAL CAPITAL BUDGET (CAPITAL) STATE BUDGET			
Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
05100100100	BUREAU FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS		
		N	N
23030113	REHABILITATION / REPAIRS - ROADS & BRIDGES		
23030114	REHABILITATION / REPAIRS - RAILWAYS		
23030115	REHABILITATION / REPAIRS - WATER-WAY		
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		
23030117	N/A		
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		
23030120	N/A		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS		
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS		
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		
23030126	REHABILITATION/REPAIRS OF CEMETERIES		
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES		
2304	PRESERVATION OF THE ENVIRONMENT		
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040101	TREE PLANTING		
23040102	EROSION & FLOOD CONTROL		
23040103	WILDLIFE CONSERVATION		
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		
23040105	WATER POLLUTION PREVENTION & CONTROL		
2305	OTHER CAPITAL PROJECTS	400,000,000.00	
230501	ACQUISITION OF NON TANGIBLE ASSETS	400,000,000.00	
23050101	RESEARCH AND DEVELOPMENT	285,000,000.00	
23050102	COMPUTER SOFTWARE ACQUISITION		
23050103	MONITORING AND EVALUATION	115,000,000.00	
23050104	ANNIVERSARIES/CELEBRATIONS		
23050105	N/A		
23050106	N/A		
23050107	MARGIN FOR INCREASES IN COSTS		
23050108	N/A		
23050109	N/A		
23050110	N/A		
23050111	N/A		
23050126	N/A		
23050127	N/A		
DETAILED CAPITAL BUDGET BASED ON PROGRAMME:			
NCOA (PROGRAMME CODE)	PROJECT	AMOUNT	
	DEVELOPMENT OF IMO COMMUNITY CHARTER OF PLANS	40,000,000.00	
	MONITORING OF CAPITAL PROJECTS IN IMO LGAS	80,000,000.00	
	MONITORING OF COMMUNITY SELF HELP PROJECTS	35,000,000.00	
	IMPLEMENTATION, MONITORING AND EVALUATION OF THE PROJECTS IGR EXPENDITURE GENERAL OF LOCAL	170,000,000.00	
	VERIFICATION/ RESOLUTION OF COMPLAIN	75,000,000.00	
	TOTAL CAPITAL EXPENDITURE	400,000,000.00	

IMO STATE GOVERNMENT OF NIGERIA

ANNUAL CAPITAL BUDGET (CAPITAL) STATE BUDGET

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
011900100100	MINISTRY OF FOREIGN/INTERNATIONAL AFFAIRS		
		N	N
23	CAPITAL EXPENDITURE	500,000,000.00	
2301	FIXED ASSETS PURCHASED	500,000,000.00	
230101	PURCHASE OF FIXED ASSETS - GENERAL	500,000,000.00	
23010101	PURCHASE / ACQUISITION OF LAND	387,000,000.00	
23010102	PURCHASE OF OFFICE BUILDINGS		
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		
23010104	PURCHASE MOTOR CYCLES		
23010105	PURCHASE OF MOTOR VEHICLES	63,000,000.00	
23010106	PURCHASE OF VANS		
23010107	PURCHASE OF TRUCKS		
23010108	PURCHASE OF BUSES		
23010109	PURCHASE OF SEA BOATS		
23010110	PURCHASE OF SHIPS		
23010111	PURCHASE OF TRAINS		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	32,000,000.00	
23010113	PURCHASE OF COMPUTERS		
23010114	PURCHASE OF COMPUTER PRINTERS		
23010115	PURCHASE OF PHOTOCOPYING MACHINES		
23010116	PURCHASE OF TYPEWRITERS		
23010117	PURCHASE OF SHREDDING MACHINES		
23010118	PURCHASE OF SCANNERS		
23010119	PURCHASE OF POWER GENERATING SET	18,000,000.00	
23010120	PURCHASE OF CANTINEEN / KITCHEN EQUIPMENT		
23010121	PURCHASE OF RESIDENTIAL FURNITURE		
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		
23010128	PURCHASE OF SECURITY EQUIPMENT		
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		
23010130	PURCHASE OF RECREATIONAL FACILITIES		
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		
23010132	PURCHASE OF SECURITY EQUIPMENT		
23010133	PURCHASES OF SURVEYING EQUIPMENT		
23010134	PURCHASE OF DIVING EQUIPMENT		
23010135	N/A		
23010136	N/A		
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE		
23010138	PURCHASE OF AERO SPARES/MAINTENANCE		
23010139	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT		
2302	CONSTRUCTION / PROVISION	-	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	-	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		
23020104	CONSTRUCTION / PROVISION OF HOUSING		
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		
23020108	N/A		
23020109	N/A		
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		
23020114	CONSTRUCTION / PROVISION OF ROADS & BRIDGES		
23020115	CONSTRUCTION / PROVISION OF RAILWAYS		
23020116	CONSTRUCTION / PROVISION OF WATERWAYS		
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES		
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		
23020120	N/A		
23020121	N/A		
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS		
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS		
23020124	CONSTRUCTION OF MARKETS/PARKS		
23020125	CONSTRUCTION OF POWER GENERATING PLANTS		
23020126	CONSTRUCTION/PROVISION OF CEMETERIES		
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES		
2303	REHABILITATION / REPAIRS	-	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	-	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		
23030102	REHABILITATION / REPAIRS - ELECTRICITY		
23030103	REHABILITATION / REPAIRS - HOUSING		
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		
23030107	N/A		
23030108	N/A		
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS		
23030110	REHABILITATION / REPAIRS - LIBRARIES		
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		

ANNUAL CAPITAL BUDGET (CAPITAL) STATE BUDGET			
Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
011900100100	MINISTRY OF FOREIGN/INTERNATIONAL AFFAIRS		
		N	N
23030113	REHABILITATION / REPAIRS - ROADS & BRIDGES		
23030114	REHABILITATION / REPAIRS - RAILWAYS		
23030115	REHABILITATION / REPAIRS - WATER-WAY		
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		
23030117	N/A		
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		
23030120	N/A		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS		
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS		
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		
23030126	REHABILITATION/REPAIRS OF CEMETERIES		
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES		
2304	PRESERVATION OF THE ENVIRONMENT		
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040101	TREE PLANTING		
23040102	EROSION & FLOOD CONTROL		
23040103	WILDLIFE CONSERVATION		
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		
23040105	WATER POLLUTION PREVENTION & CONTROL		
2305	OTHER CAPITAL PROJECTS		
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050101	RESEARCH AND DEVELOPMENT		
23050102	COMPUTER SOFTWARE ACQUISITION		
23050103	MONITORING AND EVALUATION		
23050104	ANNIVERSARIES/CELEBRATIONS		
23050105	N/A		
23050106	N/A		
23050107	MARGIN FOR INCREASES IN COSTS		
23050108	N/A		
23050109	N/A		
23050110	N/A		
23050111	N/A		
23050126	N/A		
23050127	N/A		
DETAILED CAPITAL BUDGET BASED ON PROGRAMME:			
NCOA (PROGRAMME CODE)	PROJECT	AMOUNT	
	PROCUREMENT AND INSTALLATION OF 250KVA GENERATOR SET	18,000,000.00	
	ACQUISITION, CLEARING AND FENCING OF 4 HECTERS OF LAND (100'100'FT I.E 44.4 PLOTS) FOR IMO STATE DIASPORA	387,000,000.00	
	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	32,000,000.00	
	PURCHASE OF VEHICLES FOR THE MINISTRY. 1) TOYOTA HUMMER BUS (1 NOS)	25,000,000.00	
	1) UTILITY VEHICLES (2NOs TOYOTA COROLLA)	38,000,000.00	
	TOTAL CAPITAL EXPENDITURE	500,000,000.00	

IMO STATE GOVERNMENT OF NIGERIA

ANNUAL CAPITAL BUDGET (CAPITAL) STATE BUDGET

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
011101300100	OFFICE OF THE SECRETARY TO THE GOVERNMENT		
		N	N
23	CAPITAL EXPENDITURE	1,200,000,000.00	
2301	FIXED ASSETS PURCHASED	269,500,000.00	
230101	PURCHASE OF FIXED ASSETS - GENERAL	269,500,000.00	
23010101	PURCHASE / ACQUISITION OF LAND		
23010102	PURCHASE OF OFFICE BUILDINGS		
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		
23010104	PURCHASE MOTOR CYCLES		
23010105	PURCHASE OF MOTOR VEHICLES		
23010106	PURCHASE OF VANS		
23010107	PURCHASE OF TRUCKS		
23010108	PURCHASE OF BUSES		
23010109	PURCHASE OF SEA BOATS		
23010110	PURCHASE OF SHIPS		
23010111	PURCHASE OF TRAINS		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		
23010113	PURCHASE OF COMPUTERS	1,000,000.00	
23010114	PURCHASE OF COMPUTER PRINTERS		
23010115	PURCHASE OF PHOTOCOPYING MACHINES		
23010116	PURCHASE OF TYPEWRITERS		
23010117	PURCHASE OF SHREDDING MACHINES		
23010118	PURCHASE OF SCANNERS	2,000,000.00	
23010119	PURCHASE OF POWER GENERATING SET	49,000,000.00	
23010120	PURCHASE OF CANTINEEN / KITCHEN EQUIPMENT		
23010121	PURCHASE OF RESIDENTIAL FURNITURE		
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		
23010128	PURCHASE OF SECURITY EQUIPMENT	217,500,000.00	
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		
23010130	PURCHASE OF RECREATIONAL FACILITIES		
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		
23010132	PURCHASE OF SECURITY EQUIPMENT		
23010133	PURCHASES OF SURVEYING EQUIPMENT		
23010134	PURCHASE OF DIVING EQUIPMENT		
23010135	N/A		
23010136	N/A		
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE		
23010138	PURCHASE OF AERO SPARES/MAINTENANCE		
23010139	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT		
2302	CONSTRUCTION / PROVISION	557,000,000.00	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	557,000,000.00	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	250,000,000.00	
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		
23020104	CONSTRUCTION / PROVISION OF HOUSING		
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	3,000,000.00	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		
23020108	N/A		
23020109	N/A		
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		
23020114	CONSTRUCTION / PROVISION OF ROADS & BRIDGES		
23020115	CONSTRUCTION / PROVISION OF RAIL-WAYS		
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES		
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	100,000,000.00	
23020120	N/A		
23020121	N/A		
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS		
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS		
23020124	CONSTRUCTION OF MARKETS/PARKS		
23020125	CONSTRUCTION OF POWER GENERATING PLANTS		
23020126	CONSTRUCTION/PROVISION OF CEMETERIES		
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	204,000,000.00	
2303	REHABILITATION / REPAIRS	373,500,000.00	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	373,500,000.00	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	112,000,000.00	
23030102	REHABILITATION / REPAIRS - ELECTRICITY		
23030103	REHABILITATION / REPAIRS - HOUSING		
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		
23030107	N/A		
23030108	N/A		
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS		
23030110	REHABILITATION / REPAIRS - LIBRARIES		
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		

ANNUAL CAPITAL BUDGET (CAPITAL) STATE BUDGET			
Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
01101300100	OFFICE OF THE SECRETARY TO THE GOVERNMENT		
		N	N
23030113	REHABILITATION / REPAIRS - ROADS & BRIDGES		
23030114	REHABILITATION / REPAIRS - RAILWAYS		
23030115	REHABILITATION / REPAIRS - WATER-WAY		
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		
23030117	N/A		
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		
23030120	N/A		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	261,500,000.00	
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS		
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS		
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		
23030126	REHABILITATION/REPAIRS OF CEMETERIES		
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES		
2304	PRESERVATION OF THE ENVIRONMENT		
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040101	TREE PLANTING		
23040102	EROSION & FLOOD CONTROL		
23040103	WILDLIFE CONSERVATION		
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		
23040105	WATER POLLUTION PREVENTION & CONTROL		
2305	OTHER CAPITAL PROJECTS	-	
230501	ACQUISITION OF NON TANGIBLE ASSETS	-	
23050101	RESEARCH AND DEVELOPMENT		
23050102	COMPUTER SOFTWARE ACQUISITION		
23050103	MONITORING AND EVALUATION		
23050104	ANNIVERSARIES/CELEBRATIONS		
23050105	N/A		
23050106	N/A		
23050107	MARGIN FOR INCREASES IN COSTS		
23050108	N/A		
23050109	N/A		
23050110	N/A		
23050111	N/A		
23050126	N/A		
23050127	N/A		

DETAILED CAPITAL BUDGET BASED ON PROGRAMME:

NCOA (PROGRAMME CODE)	PROJECT	AMOUNT
	CONSTRUCTION OF 3 STOREY OSGI BUILDING	220,000,000.00
	PROCUREMENT AND INSTALLATION OF RADIO AND TELECOMMUNICATION EQUIPMENT, LOCATION IN THE SECURITY ALERT GOVERNMENT PREMISES AND INSTITUTIONS.	204,000,000.00
	PROCUREMENT OF SECURITY EQUIPMENT/ MODERN GADGETS	103,000,000.00
	RENOVATION OF 3 STOREY BUILDING OF 6 FLATS (STAFF QUARTERS GWARINPA ABUJA)	109,500,000.00
	GOVERNORS LODGE LAGOS	10e
	PROPOSED RENOVATION WORK FOR IMO STATE LIAISON OFFICE VI LAGOS	30,000,000.00
	IMO CITY LAGOS GALLERY OF IGBO HERITAGE TO BE BUILT IN LAGOS	79,500,000.00
	PERIMETER BLOCK WALL FENCE OF IMO STATE LAND AT LEKKI LAGOS	100,000,000.00
	NEW 250KVA GENERATING SET FOR OSGI AND EVENT CENTRES	5,000,000.00
	ICT OFFICE/ CYBERCAFE IN LAGOS	40,000,000.00
	PROCUREMENT AND INSTALLATION OF CLOSE CIRCUIT TELEVISION IN LAGOS	10e
	PROCUREMENT AND INSTALLATION OF CAR SCANNERS (2 UNITS) IN LAGOS	1,000,000.00
	RECONSTRUCTION OF (JUNIOR STAFF QUARTERS) GWARINPA ABUJA	2,000,000.00
	RENOVATION OF LIAISON OFFICERS QUARTERS ABUJA	80,000,000.00
	REINFORCEMENT OF OFFICE BUILDING BASEMENT, ROOF AND OTHER WORK ABUJA	32,000,000.00
	PROPOSED RENOVATION CONVERSION OF SECOND AND THIRD FLOORS OF IMO STATE LIAISON OFFICE, LAGOS TO SHORT - LET SERVICE APARTMENTS.	20,000,000.00
	NEW 150KVA GENERATOR SET	162,000,000.00
	DRILLING OF BOREHOLE	9,000,000.00
	TOTAL CAPITAL EXPENDITURE	1,200,000,000.00

IMO STATE GOVERNMENT OF NIGERIA

ANNUAL CAPITAL BUDGET (CAPITAL) STATE BUDGET

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
012500100100	OFFICE OF THE HEAD OF SERVICE		
		N	N
23	CAPITAL EXPENDITURE	200,000,000.00	
2301	FIXED ASSETS PURCHASED	-	
230101	PURCHASE OF FIXED ASSETS - GENERAL	-	
23010101	PURCHASE / ACQUISITION OF LAND		
23010102	PURCHASE OF OFFICE BUILDINGS		
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		
23010104	PURCHASE MOTOR CYCLES		
23010105	PURCHASE OF MOTOR VEHICLES		
23010106	PURCHASE OF VANS		
23010107	PURCHASE OF TRUCKS		
23010108	PURCHASE OF BUSES		
23010109	PURCHASE OF SEA BOATS		
23010110	PURCHASE OF SHIPS		
23010111	PURCHASE OF TRAINS		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		
23010113	PURCHASE OF COMPUTERS		
23010114	PURCHASE OF COMPUTER PRINTERS		
23010115	PURCHASE OF PHOTOCOPYING MACHINES		
23010116	PURCHASE OF TYPEWRITERS		
23010117	PURCHASE OF SHREDDING MACHINES		
23010118	PURCHASE OF SCANNERS		
23010119	PURCHASE OF POWER GENERATING SET		
23010120	PURCHASE OF CANTINEEN / KITCHEN EQUIPMENT		
23010121	PURCHASE OF RESIDENTIAL FURNITURE		
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		
23010128	PURCHASE OF SECURITY EQUIPMENT		
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		
23010130	PURCHASE OF RECREATIONAL FACILITIES		
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		
23010132	PURCHASE OF SECURITY EQUIPMENT		
23010133	PURCHASES OF SURVEYING EQUIPMENT		
23010134	PURCHASE OF DIVING EQUIPMENT		
23010135	N/A		
23010136	N/A		
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE		
23010138	PURCHASE OF AERO SPARES/MAINTENANCE		
23010139	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT		
2302	CONSTRUCTION / PROVISION	85,000,000.00	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	85,000,000.00	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	85,000,000.00	
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		
23020104	CONSTRUCTION / PROVISION OF HOUSING		
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		
23020108	N/A		
23020109	N/A		
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		
23020114	CONSTRUCTION / PROVISION OF ROADS & BRIDGES		
23020115	CONSTRUCTION / PROVISION OF RAILWAYS		
23020116	CONSTRUCTION / PROVISION OF WATERWAYS		
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES		
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		
23020120	N/A		
23020121	N/A		
23020122	CONSTRUCTION OF BOUNDARY PILLS/ RIGHT OF WAYS		
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS		
23020124	CONSTRUCTION OF MARKETS/PARKS		
23020125	CONSTRUCTION OF POWER GENERATING PLANTS		
23020126	CONSTRUCTION/PROVISION OF CEMETERIES		
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES		
2303	REHABILITATION / REPAIRS	65,000,000.00	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	65,000,000.00	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		
23030102	REHABILITATION / REPAIRS - ELECTRICITY		
23030103	REHABILITATION / REPAIRS - HOUSING		
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		
23030107	N/A		
23030108	N/A		
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS		
23030110	REHABILITATION / REPAIRS - LIBRARIES		
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		

ANNUAL CAPITAL BUDGET (CAPITAL) STATE BUDGET			
Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
012500100100	OFFICE OF THE HEAD OF SERVICE		
		N	N
23030113	REHABILITATION / REPAIRS - ROADS & BRIDGES		
23030114	REHABILITATION / REPAIRS - RAILWAYS		
23030115	REHABILITATION / REPAIRS - WATER-WAY		
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		
23030117	N/A		
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		
23030120	N/A		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	65,000,000.00	
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS		
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS		
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		
23030126	REHABILITATION/REPAIRS OF CEMETERIES		
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES		
2304	PRESERVATION OF THE ENVIRONMENT		
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040101	TREE PLANTING		
23040102	EROSION & FLOOD CONTROL		
23040103	WILDLIFE CONSERVATION		
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		
23040105	WATER POLLUTION PREVENTION & CONTROL		
2305	OTHER CAPITAL PROJECTS	50,000,000.00	
230501	ACQUISITION OF NON TANGIBLE ASSETS	50,000,000.00	
23050101	RESEARCH AND DEVELOPMENT	50,000,000.00	
23050102	COMPUTER SOFTWARE ACQUISITION		
23050103	MONITORING AND EVALUATION		
23050104	ANNIVERSARIES/CELEBRATIONS		
23050105	N/A		
23050106	N/A		
23050107	MARGIN FOR INCREASES IN COSTS		
23050108	N/A		
23050109	N/A		
23050110	N/A		
23050111	N/A		
23050126	N/A		
23050127	N/A		
DETAILED CAPITAL BUDGET BASED ON PROGRAMME:			
NCOA (PROGRAMME CODE)	PROJECT	AMOUNT	
	REFURBISHING OF V SOME IMPORTANT OFFICES	65,000,000.00	
	ACHIEVEMENTS RECORDS HEAD OF SERVICE		
	ESTABLISHMENT OF A CENTRE FOR I.D CARD ISSUANCE AND REPLACEMENT. AIMED AT PROVIDING I.D.CARDS TO	12,000,000.00	
	DEVELOPMENT OF PERMERNENT COMPLEX FOR SDG AT		
	NEW OWERRI. THIS PROJECT IS MEANT TO PROVIDE THE	50,000,000.00	
	EQUIPPING OF STAFF DEVELOPMENT CENTRE OWERRI.	15,000,000.00	
	STAFF HOUSING LOAN SCHEME	15,000,000.00	
	COMPUTERISATION OF PERSONNEL RECORDS FOR THE STATE NDAs	20,000,000.00	
	COMPLETION OF THE WALKWAY IN THE SECRETARIAT	23,000,000.00	
	TOTAL CAPITAL EXPENDITURE	200,000,000.00	

IMO STATE GOVERNMENT OF NIGERIA

ANNUAL CAPITAL BUDGET (CAPITAL) STATE BUDGET

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
022000100100	MINISTRY OF FINANCE		
		N	N
23	CAPITAL EXPENDITURE	5,800,000,000.00	
2301	FIXED ASSETS PURCHASED	4,007,000,000.00	
230101	PURCHASE OF FIXED ASSETS - GENERAL	4,007,000,000.00	
23010101	PURCHASE / ACQUISITION OF LAND		
23010102	PURCHASE OF OFFICE BUILDINGS		
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		
23010104	PURCHASE MOTOR CYCLES		
23010105	PURCHASE OF MOTOR VEHICLES	4,000,000,000.00	
23010106	PURCHASE OF VANS		
23010107	PURCHASE OF TRUCKS		
23010108	PURCHASE OF BUSES		
23010109	PURCHASE OF SEA BOATS		
23010110	PURCHASE OF SHIPS		
23010111	PURCHASE OF TRAINS		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		
23010113	PURCHASE OF COMPUTERS		
23010114	PURCHASE OF COMPUTER PRINTERS		
23010115	PURCHASE OF PHOTOCOPYING MACHINES		
23010116	PURCHASE OF TYPEWRITERS		
23010117	PURCHASE OF SHREDDING MACHINES		
23010118	PURCHASE OF SCANNERS		
23010119	PURCHASE OF POWER GENERATING SET	7,000,000.00	
23010120	PURCHASE OF CANTEN / KITCHEN EQUIPMENT		
23010121	PURCHASE OF RESIDENTIAL FURNITURE		
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		
23010128	PURCHASE OF SECURITY EQUIPMENT		
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		
23010130	PURCHASE OF RECREATIONAL FACILITIES		
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		
23010132	PURCHASE OF SECURITY EQUIPMENT		
23010133	PURCHASES OF SURVEYING EQUIPMENT		
23010134	PURCHASE OF DIVING EQUIPMENT		
23010135	N/A		
23010136	N/A		
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE		
23010138	PURCHASE OF AERO SPARES/MAINTENANCE		
23010139	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT		
2302	CONSTRUCTION / PROVISION	10,000,000.00	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	10,000,000.00	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		
23020104	CONSTRUCTION / PROVISION OF HOUSING		
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		
23020108	N/A		
23020109	N/A		
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		
23020114	CONSTRUCTION / PROVISION OF ROADS & BRIDGES		
23020115	CONSTRUCTION / PROVISION OF RAILWAYS		
23020116	CONSTRUCTION / PROVISION OF WATERWAYS		
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES		
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	6,000,000.00	
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		
23020120	N/A		
23020121	N/A		
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS		
23020123	CONSTRUCTION OF TRAFFIC / STREET LIGHTS		
23020124	CONSTRUCTION OF MARKETS/PARKS		
23020125	CONSTRUCTION OF POWER GENERATING PLANTS	4,000,000.00	
23020126	CONSTRUCTION/PROVISION OF CEMETERIES		
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES		
2303	REHABILITATION / REPAIRS	330,000,000.00	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	330,000,000.00	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	80,000,000.00	
23030102	REHABILITATION / REPAIRS - ELECTRICITY		
23030103	REHABILITATION / REPAIRS - HOUSING		
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		
23030107	N/A		
23030108	N/A		
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS		
23030110	REHABILITATION / REPAIRS - LIBRARIES		
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		

ANNUAL CAPITAL BUDGET (CAPITAL) STATE BUDGET

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
022000100100	MINISTRY OF FINANCE		
		N	N
23030113	REHABILITATION / REPAIRS - ROADS & BRIDGES		
23030114	REHABILITATION / REPAIRS - RAILWAYS		
23030115	REHABILITATION / REPAIRS - WATER-WAY		
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		
23030117	N/A		
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		
23030120	N/A		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	250,000,000.00	
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS		
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS		
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		
23030126	REHABILITATION/REPAIRS OF CEMETERIES		
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES		
2304	PRESERVATION OF THE ENVIRONMENT		
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040101	TREE PLANTING		
23040102	EROSION & FLOOD CONTROL		
23040103	WILDLIFE CONSERVATION		
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		
23040105	WATER POLLUTION PREVENTION & CONTROL		
2305	OTHER CAPITAL PROJECTS	1,453,000,000.00	
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,453,000,000.00	
23050101	RESEARCH AND DEVELOPMENT	1,453,000,000.00	
23050102	COMPUTER SOFTWARE ACQUISITION		
23050103	MONITORING AND EVALUATION		
23050104	ANNIVERSARIES/CELEBRATIONS		
23050105	N/A		
23050106	N/A		
23050107	MARGIN FOR INCREASES IN COSTS		
23050108	N/A		
23050109	N/A		
23050110	N/A		
23050111	N/A		
23050126	N/A		
23050127	N/A		

DETAILED CAPITAL BUDGET BASED ON PROGRAMME:

NCOA (PROGRAMME CODE)	PROJECT	AMOUNT
	MINISTRY OF FINANCE COMPUTER CENTRE OWERRI	40,000,000.00
	PURCHASE OF MOTOR VEHICLES (ALL MDAs)	4,000,000,000.00
	REHABILITATION OF SUB-TREASURES AND REVENUE OFFICES	230,000,000.00
	IPSAS SOFTWARE AND STAFF TRAINING (MOF AND MBEPS)	160,900,000.00
	MICRO CREDIT DEVELOPMENT FUND	2,100,000.00
	RECAPITALISATION OF IMO STATE MICRO FINANCE BANK	1,250,000,000.00
	RENOVATION OF AGs OFFICE	20,000,000.00
	PURCHASE OF PLANT BY THE AG	7,000,000.00
	CONSTRUCTION OF PLANT HOUSE BY AG	4,000,000.00
	CONSTRUCTION OF CANTEEN BY THE AG	6,000,000.00
	ASPHALTING OF THE AG PREMISES	80,000,000.00
	TOTAL CAPITAL EXPENDITURE	5,800,000,000.00

IMO STATE GOVERNMENT OF NIGERIA

ANNUAL CAPITAL BUDGET (CAPITAL) STATE BUDGET

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
032600100100	MINISTRY OF JUSTICE		
		N	N
23	CAPITAL EXPENDITURE	3,000,000,000.00	
2301	FIXED ASSETS PURCHASED	758,000,000.00	
230101	PURCHASE OF FIXED ASSETS - GENERAL	758,000,000.00	
23010101	PURCHASE / ACQUISITION OF LAND		
23010102	PURCHASE OF OFFICE BUILDINGS		
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		
23010104	PURCHASE MOTOR CYCLES		
23010105	PURCHASE OF MOTOR VEHICLES	198,000,000.00	
23010106	PURCHASE OF VANS		
23010107	PURCHASE OF TRUCKS		
23010108	PURCHASE OF BUSES		
23010109	PURCHASE OF SEA BOATS		
23010110	PURCHASE OF SHIPS		
23010111	PURCHASE OF TRAINS		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	400,000,000.00	
23010113	PURCHASE OF COMPUTERS	100,000,000.00	
23010114	PURCHASE OF COMPUTER PRINTERS		
23010115	PURCHASE OF PHOTOCOPYING MACHINES		
23010116	PURCHASE OF TYPEWRITERS		
23010117	PURCHASE OF SHREDDING MACHINES		
23010118	PURCHASE OF SCANNERS		
23010119	PURCHASE OF POWER GENERATING SET		
23010120	PURCHASE OF CANTEN / KITCHEN EQUIPMENT		
23010121	PURCHASE OF RESIDENTIAL FURNITURE		
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	60,000,000.00	
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		
23010128	PURCHASE OF SECURITY EQUIPMENT		
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		
23010130	PURCHASE OF RECREATIONAL FACILITIES		
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		
23010132	PURCHASE OF SECURITY EQUIPMENT		
23010133	PURCHASES OF SURVEYING EQUIPMENT		
23010134	PURCHASE OF DIVING EQUIPMENT		
23010135	N/A		
23010136	N/A		
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE		
23010138	PURCHASE OF AERO SPARES/MAINTENANCE		
23010139	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT		
2302	CONSTRUCTION / PROVISION	1,048,000,000.00	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,048,000,000.00	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	1,048,000,000.00	
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		
23020104	CONSTRUCTION / PROVISION OF HOUSING		
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		
23020108	N/A		
23020109	N/A		
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		
23020114	CONSTRUCTION / PROVISION OF ROADS & BRIDGES		
23020115	CONSTRUCTION / PROVISION OF RAILWAYS		
23020116	CONSTRUCTION / PROVISION OF WATERWAYS		
23020117	CONSTRUCTION / PROVISION OF AIRPORT / AERODROMES		
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		
23020120	N/A		
23020121	N/A		
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS		
23020123	CONSTRUCTION OF TRAFFIC / STREET LIGHTS		
23020124	CONSTRUCTION OF MARKETS/PARKS		
23020125	CONSTRUCTION OF POWER GENERATING PLANTS		
23020126	CONSTRUCTION/PROVISION OF CEMETERIES		
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES		
2303	REHABILITATION / REPAIRS	100,000,000.00	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	100,000,000.00	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		
23030102	REHABILITATION / REPAIRS - ELECTRICITY		
23030103	REHABILITATION / REPAIRS - HOUSING		
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		
23030107	N/A		
23030108	N/A		
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS		
23030110	REHABILITATION / REPAIRS - LIBRARIES		
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		

ANNUAL CAPITAL BUDGET (CAPITAL) STATE BUDGET

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
032600100100	MINISTRY OF JUSTICE		
		N	N
23030113	REHABILITATION / REPAIRS - ROADS & BRIDGES		
23030114	REHABILITATION / REPAIRS - RAILWAYS		
23030115	REHABILITATION / REPAIRS - WATER-WAY		
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		
23030117	N/A		
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		
23030120	N/A		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	100,000,000.00	
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS		
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS		
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		
23030126	REHABILITATION/REPAIRS OF CEMETERIES		
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES		
2304	PRESERVATION OF THE ENVIRONMENT		
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040101	TREE PLANTING		
23040102	EROSION & FLOOD CONTROL		
23040103	WILDLIFE CONSERVATION		
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		
23040105	WATER POLLUTION PREVENTION & CONTROL		
2305	OTHER CAPITAL PROJECTS	1,094,000,000.00	
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,094,000,000.00	
23050101	RESEARCH AND DEVELOPMENT	1,094,000,000.00	
23050102	COMPUTER SOFTWARE ACQUISITION		
23050103	MONITORING AND EVALUATION		
23050104	ANNIVERSARIES/CELEBRATIONS		
23050105	N/A		
23050106	N/A		
23050107	MARGIN FOR INCREASES IN COSTS		
23050108	N/A		
23050109	N/A		
23050110	N/A		
23050111	N/A		
23050126	N/A		
23050127	N/A		

DETAILED CAPITAL BUDGET BASED ON PROGRAMME:

NCOA (PROGRAMME CODE)	PROJECT	AMOUNT
	BUILDING OF MINISTRY OF JUSTICE NEW OFFICE BLOCK	400,000,000.00
	EQUIPMENT OF LAW LIBRARIES/PURCHASES OF LAW BOOKS	60,000,000.00
	FURNISHING OF NEW MINISTRY OF JUSTICE BUILDING	400,000,000.00
	ALTERNATIVE DISPUTE RESOLUTIONS CENTRE ESTABLISHMENT OF ALTERNATIVE DISPUTE	140,000,000.00
	PRINTING OF LAW REPORT	50,000,000.00
	EX-PRISONERS/AWAITING TRIAL INMATES REFORMATION PROGRAMME	150,000,000.00
	OWERRI MULTI-DOOR COURT HOUSE	25,000,000.00
	DOCUMENTATION OF CUSTOMARY COURT LAWS	19,000,000.00
	JUSTICE FACILITATION PROJECT: IMO STATE GOVERNMENT INTERVENTION WITH FEDERAL AND STATE PROJECT	700,000,000.00
	RENOVATION/COMPLETION OF ASORHIBASE ORILLO/OGUTA OKIGWE (SINWEKE/ETITI). THIS	100,000,000.00
	COMPUTERIZATION SYSTEM	100,000,000.00
	COMPLETION OF ALL MAGISTRATE AND CUSTOMARY COURT BUILDING IN IMO STATE	648,000,000.00
	PURCHASE OF UTILITY VEHICLES, 1 BUS, 10 NO VEHICLES FOR DIRECTORS IN THE MINISTRY	198,000,000.00
	COVID-19 PALLIATIVE	10,000,000.00
	TOTAL CAPITAL EXPENDITURE	3,000,000,000.00

IMO STATE GOVERNMENT OF NIGERIA

ANNUAL CAPITAL BUDGET (CAPITAL) STATE BUDGET

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
014000100100	OFFICE OF THE STATE AUDITOR GENERAL		
		N	N
23	CAPITAL EXPENDITURE	589,000,000.00	
2301	FIXED ASSETS PURCHASED	-	
230101	PURCHASE OF FIXED ASSETS - GENERAL	-	
23010101	PURCHASE / ACQUISITION OF LAND		
23010102	PURCHASE OF OFFICE BUILDINGS		
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		
23010104	PURCHASE MOTOR CYCLES		
23010105	PURCHASE OF MOTOR VEHICLES		
23010106	PURCHASE OF VANS		
23010107	PURCHASE OF TRUCKS		
23010108	PURCHASE OF BUSES		
23010109	PURCHASE OF SEA BOATS		
23010110	PURCHASE OF SHIPS		
23010111	PURCHASE OF TRAINS		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		
23010113	PURCHASE OF COMPUTERS		
23010114	PURCHASE OF COMPUTER PRINTERS		
23010115	PURCHASE OF PHOTOCOPYING MACHINES		
23010116	PURCHASE OF TYPEWRITERS		
23010117	PURCHASE OF SHREDDING MACHINES		
23010118	PURCHASE OF SCANNERS		
23010119	PURCHASE OF POWER GENERATING SET		
23010120	PURCHASE OF CANTINEEN / KITCHEN EQUIPMENT		
23010121	PURCHASE OF RESIDENTIAL FURNITURE		
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		
23010128	PURCHASE OF SECURITY EQUIPMENT		
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		
23010130	PURCHASE OF RECREATIONAL FACILITIES		
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		
23010132	PURCHASE OF SECURITY EQUIPMENT		
23010133	PURCHASES OF SURVEYING EQUIPMENT		
23010134	PURCHASE OF DIVING EQUIPMENT		
23010135	N/A		
23010136	N/A		
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE		
23010138	PURCHASE OF AERO SPARES/MAINTENANCE		
23010139	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT		
2302	CONSTRUCTION / PROVISION	589,000,000.00	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	589,000,000.00	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	589,000,000.00	
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		
23020104	CONSTRUCTION / PROVISION OF HOUSING		
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		
23020108	N/A		
23020109	N/A		
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		
23020114	CONSTRUCTION / PROVISION OF ROADS & BRIDGES		
23020115	CONSTRUCTION / PROVISION OF RAILWAYS		
23020116	CONSTRUCTION / PROVISION OF WATERWAYS		
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES		
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		
23020120	N/A		
23020121	N/A		
23020122	CONSTRUCTION OF BOUNDARY PILLS/ RIGHT OF WAYS		
23020123	CONSTRUCTION OF TRAFFIC / STREET LIGHTS		
23020124	CONSTRUCTION OF MARKETS/PARKS		
23020125	CONSTRUCTION OF POWER GENERATING PLANTS		
23020126	CONSTRUCTION/PROVISION OF CEMETERIES		
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES		
2303	REHABILITATION / REPAIRS	-	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	-	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		
23030102	REHABILITATION / REPAIRS - ELECTRICITY		
23030103	REHABILITATION / REPAIRS - HOUSING		
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		
23030107	N/A		
23030108	N/A		
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS		
23030110	REHABILITATION / REPAIRS - LIBRARIES		
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		

ANNUAL CAPITAL BUDGET (CAPITAL) STATE BUDGET

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
014000100100	OFFICE OF THE STATE AUDITOR GENERAL		
		N	N
23030113	REHABILITATION / REPAIRS - ROADS & BRIDGES		
23030114	REHABILITATION / REPAIRS - RAILWAYS		
23030115	REHABILITATION / REPAIRS - WATER-WAY		
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		
23030117	N/A		
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		
23030120	N/A		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS		
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS		
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		
23030126	REHABILITATION/REPAIRS OF CEMETERIES		
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES		
2304	PRESERVATION OF THE ENVIRONMENT		
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040101	TREE PLANTING		
23040102	EROSION & FLOOD CONTROL		
23040103	WILDLIFE CONSERVATION		
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		
23040105	WATER POLLUTION PREVENTION & CONTROL		
2305	OTHER CAPITAL PROJECTS	-	
230501	ACQUISITION OF NON TANGIBLE ASSETS	-	
23050101	RESEARCH AND DEVELOPMENT		
23050102	COMPUTER SOFTWARE ACQUISITION		
23050103	MONITORING AND EVALUATION		
23050104	ANNIVERSARIES/CELEBRATIONS		
23050105	N/A		
23050106	N/A		
23050107	MARGIN FOR INCREASES IN COSTS		
23050108	N/A		
23050109	N/A		
23050110	N/A		
23050111	N/A		
23050126	N/A		
23050127	N/A		
DETAILED CAPITAL BUDGET BASED ON PROGRAMME:			
NCOA (PROGRAMME CODE)	PROJECT	AMOUNT	
	2 NO. OFFICE BUILDING	589,000,000.00	
	TOTAL CAPITAL EXPENDITURE	589,000,000.00	

IMO STATE GOVERNMENT OF NIGERIA

ANNUAL CAPITAL BUDGET (CAPITAL) STATE BUDGET

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
014100100100	OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOV.		
		N	N
23	CAPITAL EXPENDITURE	52,800,000.00	
2301	FIXED ASSETS PURCHASED	-	
230101	PURCHASE OF FIXED ASSETS - GENERAL	-	
23010101	PURCHASE / ACQUISITION OF LAND		
23010102	PURCHASE OF OFFICE BUILDINGS		
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		
23010104	PURCHASE MOTOR CYCLES		
23010105	PURCHASE OF MOTOR VEHICLES		
23010106	PURCHASE OF VANS		
23010107	PURCHASE OF TRUCKS		
23010108	PURCHASE OF BUSES		
23010109	PURCHASE OF SEA BOATS		
23010110	PURCHASE OF SHIPS		
23010111	PURCHASE OF TRAINS		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		
23010113	PURCHASE OF COMPUTERS		
23010114	PURCHASE OF COMPUTER PRINTERS		
23010115	PURCHASE OF PHOTOCOPYING MACHINES		
23010116	PURCHASE OF TYPEWRITERS		
23010117	PURCHASE OF SHREDDING MACHINES		
23010118	PURCHASE OF SCANNERS		
23010119	PURCHASE OF POWER GENERATING SET		
23010120	PURCHASE OF CANTINEEN / KITCHEN EQUIPMENT		
23010121	PURCHASE OF RESIDENTIAL FURNITURE		
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		
23010128	PURCHASE OF SECURITY EQUIPMENT		
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		
23010130	PURCHASE OF RECREATIONAL FACILITIES		
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		
23010132	PURCHASE OF SECURITY EQUIPMENT		
23010133	PURCHASES OF SURVEYING EQUIPMENT		
23010134	PURCHASE OF DIVING EQUIPMENT		
23010135	N/A		
23010136	N/A		
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE		
23010138	PURCHASE OF AERO SPARES/MAINTENANCE		
23010139	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT		
2302	CONSTRUCTION / PROVISION	52,800,000.00	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	52,800,000.00	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	52,800,000.00	
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		
23020104	CONSTRUCTION / PROVISION OF HOUSING		
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		
23020108	N/A		
23020109	N/A		
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		
23020114	CONSTRUCTION / PROVISION OF ROADS & BRIDGES		
23020115	CONSTRUCTION / PROVISION OF RAILWAYS		
23020116	CONSTRUCTION / PROVISION OF WATERWAYS		
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES		
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		
23020120	N/A		
23020121	N/A		
23020122	CONSTRUCTION OF BOUNDARY PILLS/ RIGHT OF WAYS		
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS		
23020124	CONSTRUCTION OF MARKETS/PARKS		
23020125	CONSTRUCTION OF POWER GENERATING PLANTS		
23020126	CONSTRUCTION/PROVISION OF CEMETERIES		
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES		
2303	REHABILITATION / REPAIRS	-	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	-	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		
23030102	REHABILITATION / REPAIRS - ELECTRICITY		
23030103	REHABILITATION / REPAIRS - HOUSING		
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		
23030107	N/A		
23030108	N/A		
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS		
23030110	REHABILITATION / REPAIRS - LIBRARIES		
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		

ANNUAL CAPITAL BUDGET (CAPITAL) STATE BUDGET

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
014100100100	OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOV.		
		N	N
23030113	REHABILITATION / REPAIRS - ROADS & BRIDGES		
23030114	REHABILITATION / REPAIRS - RAILWAYS		
23030115	REHABILITATION / REPAIRS - WATER-WAY		
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		
23030117	N/A		
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		
23030120	N/A		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS		
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS		
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		
23030126	REHABILITATION/REPAIRS OF CEMETERIES		
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES		
2304	PRESERVATION OF THE ENVIRONMENT		
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040101	TREE PLANTING		
23040102	EROSION & FLOOD CONTROL		
23040103	WILDLIFE CONSERVATION		
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		
23040105	WATER POLLUTION PREVENTION & CONTROL		
2305	OTHER CAPITAL PROJECTS	-	
230501	ACQUISITION OF NON TANGIBLE ASSETS	-	
23050101	RESEARCH AND DEVELOPMENT		
23050102	COMPUTER SOFTWARE ACQUISITION		
23050103	MONITORING AND EVALUATION		
23050104	ANNIVERSARIES/CELEBRATIONS		
23050105	N/A		
23050106	N/A		
23050107	MARGIN FOR INCREASES IN COSTS		
23050108	N/A		
23050109	N/A		
23050110	N/A		
23050111	N/A		
23050126	N/A		
23050127	N/A		
DETAILED CAPITAL BUDGET BASED ON PROGRAMME:			
NCOA (PROGRAMME CODE)	PROJECT	AMOUNT	
	A NEW ACCOMODATION OF EIGHT(8) OFFICES	52,800,000.00	
	TOTAL CAPITAL EXPENDITURE	52,800,000.00	

IMO STATE GOVERNMENT OF NIGERIA

ANNUAL CAPITAL BUDGET (CAPITAL) STATE BUDGET

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
031800500100	JUDICIAL HIGH COURT OWERRI		
		N	N
23	CAPITAL EXPENDITURE	1,500,000,000.00	
2301	FIXED ASSETS PURCHASED	265,000,000.00	
230101	PURCHASE OF FIXED ASSETS - GENERAL	265,000,000.00	
23010101	PURCHASE / ACQUISITION OF LAND		
23010102	PURCHASE OF OFFICE BUILDINGS		
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		
23010104	PURCHASE MOTOR CYCLES		
23010105	PURCHASE OF MOTOR VEHICLES		
23010106	PURCHASE OF VANS		
23010107	PURCHASE OF TRUCKS		
23010108	PURCHASE OF BUSES		
23010109	PURCHASE OF SEA BOATS		
23010110	PURCHASE OF SHIPS		
23010111	PURCHASE OF TRAINS		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	90,000,000.00	
23010113	PURCHASE OF COMPUTERS	90,000,000.00	
23010114	PURCHASE OF COMPUTER PRINTERS		
23010115	PURCHASE OF PHOTOCOPYING MACHINES	85,000,000.00	
23010116	PURCHASE OF TYPEWRITERS		
23010117	PURCHASE OF SHREDDING MACHINES		
23010118	PURCHASE OF SCANNERS		
23010119	PURCHASE OF POWER GENERATING SET		
23010120	PURCHASE OF CANTEN / KITCHEN EQUIPMENT		
23010121	PURCHASE OF RESIDENTIAL FURNITURE		
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		
23010128	PURCHASE OF SECURITY EQUIPMENT		
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		
23010130	PURCHASE OF RECREATIONAL FACILITIES		
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		
23010132	PURCHASE OF SECURITY EQUIPMENT		
23010133	PURCHASES OF SURVEYING EQUIPMENT		
23010134	PURCHASE OF DIVING EQUIPMENT		
23010135	N/A		
23010136	N/A		
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE		
23010138	PURCHASE OF AERO SPARES/MAINTENANCE		
23010139	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT		
2302	CONSTRUCTION / PROVISION	805,000,000.00	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	805,000,000.00	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	625,000,000.00	
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		
23020104	CONSTRUCTION / PROVISION OF HOUSING		
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		
23020108	N/A		
23020109	N/A		
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	180,000,000.00	
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		
23020114	CONSTRUCTION / PROVISION OF ROADS & BRIDGES		
23020115	CONSTRUCTION / PROVISION OF RAILWAYS		
23020116	CONSTRUCTION / PROVISION OF WATERWAYS		
23020117	CONSTRUCTION / PROVISION OF AIRPORT / AERODROMES		
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		
23020120	N/A		
23020121	N/A		
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS		
23020123	CONSTRUCTION OF TRAFFIC / STREET LIGHTS		
23020124	CONSTRUCTION OF MARKETS/PARKS		
23020125	CONSTRUCTION OF POWER GENERATING PLANTS		
23020126	CONSTRUCTION/PROVISION OF CEMETERIES		
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES		
2303	REHABILITATION / REPAIRS	300,000,000.00	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	300,000,000.00	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	50,000,000.00	
23030102	REHABILITATION / REPAIRS - ELECTRICITY		
23030103	REHABILITATION / REPAIRS - HOUSING		
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		
23030107	N/A		
23030108	N/A		
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS		
23030110	REHABILITATION / REPAIRS - LIBRARIES		
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		

ANNUAL CAPITAL BUDGET (CAPITAL) STATE BUDGET			
Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
03180500100	JUDICIAL HIGH COURT OWERRI		
		N	N
23030113	REHABILITATION / REPAIRS - ROADS & BRIDGES		
23030114	REHABILITATION / REPAIRS - RAILWAYS		
23030115	REHABILITATION / REPAIRS - WATER-WAY		
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		
23030117	N/A		
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		
23030120	N/A		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	250,000,000.00	
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS		
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS		
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		
23030126	REHABILITATION/REPAIRS OF CEMETERIES		
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES		
2304	PRESERVATION OF THE ENVIRONMENT		
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040101	TREE PLANTING		
23040102	EROSION & FLOOD CONTROL		
23040103	WILDLIFE CONSERVATION		
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		
23040105	WATER POLLUTION PREVENTION & CONTROL		
2305	OTHER CAPITAL PROJECTS	130,000,000.00	
230501	ACQUISITION OF NON TANGIBLE ASSETS	130,000,000.00	
23050101	RESEARCH AND DEVELOPMENT	130,000,000.00	
23050102	COMPUTER SOFTWARE ACQUISITION		
23050103	MONITORING AND EVALUATION		
23050104	ANNIVERSARIES/CELEBRATIONS		
23050105	N/A		
23050106	N/A		
23050107	MARGIN FOR INCREASES IN COSTS		
23050108	N/A		
23050109	N/A		
23050110	N/A		
23050111	N/A		
23050126	N/A		
23050127	N/A		

DETAILED CAPITAL BUDGET BASED ON PROGRAMME:		
NCOA (PROGRAMME CODE)	PROJECT	AMOUNT
	NEW HIGH COURT COMPLEX COMPLETION AND FURNISHING OF THE COURTS AND OFFICES.	400,000,000.00
	PROPOSED NEW MAGISTRATE COURT ISU. MAGISTRATE COURT ISU HAS BEEN OPERATING ON RENTED BUILDING	25,000,000.00
	PROPOSED NEW MAGISTRATE COURT UBULLU. MAGISTRATE COURT UBULLU HAS BEEN OPERATING ON RENTED BUILDING	25,000,000.00
	PROPOSED NEW MAGISTRATE COURT BUILDING OGUTA. MAGISTRATE COURT OGUTA HAS BEEN OPERATING ON RENTED BUILDING	25,000,000.00
	PROPOSED NEW MAGISTRATE COURT BUILDING ISALA MBANO. MAGISTRATE COURT ISALA MBANO HAS BEEN OPERATING ON RENTED BUILDING	25,000,000.00
	PROPOSED NEW MAGISTRATE COURT URUALLA. MAGISTRATE COURT URUALLA HAS BEEN OPERATING ON RENTED BUILDING	25,000,000.00
	PROPOSED NEW MAGISTRATE COURT BUILDING AWAKA. THERE IS NO MAGISTRATE COURT IN THE WHOLE OWERRI	25,000,000.00
	PROPOSED NEW MAGISTRATE COURT BUILDING, NGO OKPALA	25,000,000.00
	PROPOSED NEW HIGH COURT BUILDING UMUKANNE. HIGH COURT UMUKANNE HAS BEEN OPERATING ON RENTED BUILDING	25,000,000.00
	PROPOSED NEW HIGH BUILDING AWAKA	25,000,000.00
	HIGH COURT ABOM MBEISE. RENOVATION/RE-ROOFING WITH LONG SPAN ALUMINIUM	25,000,000.00
	HIGH COURT BUILDING ISALA MBANO. RENOVATING/RE-ROOFING WITH LONG SPAN ALUMINIUM	20,000,000.00
	HIGH COURT BUILDING OGUTA. RENOVATION/RE-ROOFING WITH LONG SPAN ALUMINIUM	20,000,000.00
	HIGH COURT BUILDING AHIAZU. RENOVATION/RE-ROOFING WITH LONG SPAN ALUMINIUM	20,000,000.00
	MAGISTRATE COURT BUILDING DIKENAFIA IDEATO SOUTH. RENOVATION/RE-ROOFING WITH LONG SPAN ALUMINIUM	20,000,000.00
	MAGISTRATE COURT BUILDING OBOYO. RENOVATION/RE-ROOFING WITH LONG SPAN ALUMINIUM	20,000,000.00
	MAGISTRATE COURT BUILDING EZAMA IKEDURU. RENOVATION/RE-ROOFING WITH LONG SPAN ALUMINIUM	20,000,000.00
	MAGISTRATE COURT BUILDING URUALLA. RENOVATION/RE-ROOFING WITH LONG SPAN ALUMINIUM	20,000,000.00
	MAGISTRATE COURT BUILDING NKWERE. RENOVATION/RE-ROOFING WITH LONG SPAN ALUMINIUM	20,000,000.00
	MAGISTRATE COURT BUILDING BUILDING UMUNEKE. RENOVATION/ RE-ROOFING WITH LONG SPAN ALUMINIUM	20,000,000.00
	MAGISTRATE COURT BUILDING OKPALA. RENOVATION/RE-ROOFING WITH LONG SPAN ALUMINIUM	20,000,000.00
	MAGISTRATE COURT BUILDING EGBEMA. RENOVATION/RE-ROOFING WITH LONG SPAN ALUMINIUM	20,000,000.00
	MAGISTRATE COURT BUILDING ONE IYURU. RENOVATION/RE-ROOFING WITH LONG SPAN ALUMINIUM	5,000,000.00
	RENOVATION OF HONORABLE CHIEF JUDGES QUARTERS	50,000,000.00
	JUDICIAL REFERENCE E-LIBRARY, HIGH COURT OWERRI.	90,000,000.00
	PROCUREMENT OF OFFICE FURNITURE AND EQUIPMENT FOR HIGH COURT COMPLEX ORLU.	90,000,000.00
	PROPOSED ESTABLISHMENT OF E-LIBRARY IN IMO STATE JUDICIAL HIGH COURT OWERRI	90,000,000.00
	PROCUREMENT OF AUDIO RECORDING IN ALL THE HIGH COURT IN IMO STATE. JUDICIARY FOR THE JUDGES. IN	130,000,000.00
	PURCHASE OF COMPUTERS FOR IMO STATE JUDICIARY.	90,000,000.00
	PRCUREMENT OF PHOTOCOPIERS,SCANNERS AND ACCESSORIES.	85,000,000.00
	TOTAL CAPITAL EXPENDITURE	1,500,000,000.00

IMO STATE GOVERNMENT OF NIGERIA

ANNUAL CAPITAL BUDGET (CAPITAL) STATE BUDGET

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
031800700100	THE JUDICIARY CUSTOMARY COURT OF APPEAL		
		N	N
23	CAPITAL EXPENDITURE	1,400,000,000.00	
2301	FIXED ASSETS PURCHASED	20,500,000.00	
230101	PURCHASE OF FIXED ASSETS - GENERAL	20,500,000.00	
23010101	PURCHASE / ACQUISITION OF LAND		
23010102	PURCHASE OF OFFICE BUILDINGS		
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		
23010104	PURCHASE MOTOR CYCLES		
23010105	PURCHASE OF MOTOR VEHICLES		
23010106	PURCHASE OF VANS		
23010107	PURCHASE OF TRUCKS		
23010108	PURCHASE OF BUSES		
23010109	PURCHASE OF SEA BOATS		
23010110	PURCHASE OF SHIPS		
23010111	PURCHASE OF TRAINS		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		
23010113	PURCHASE OF COMPUTERS	10,000,000.00	
23010114	PURCHASE OF COMPUTER PRINTERS		
23010115	PURCHASE OF PHOTOCOPYING MACHINES		
23010116	PURCHASE OF TYPEWRITERS		
23010117	PURCHASE OF SHREDDING MACHINES		
23010118	PURCHASE OF SCANNERS		
23010119	PURCHASE OF POWER GENERATING SET	10,500,000.00	
23010120	PURCHASE OF CANTINEEN / KITCHEN EQUIPMENT		
23010121	PURCHASE OF RESIDENTIAL FURNITURE		
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		
23010128	PURCHASE OF SECURITY EQUIPMENT		
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		
23010130	PURCHASE OF RECREATIONAL FACILITIES		
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		
23010132	PURCHASE OF SECURITY EQUIPMENT		
23010133	PURCHASES OF SURVEYING EQUIPMENT		
23010134	PURCHASE OF DIVING EQUIPMENT		
23010135	N/A		
23010136	N/A		
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE		
23010138	PURCHASE OF AERO SPARES/MAINTENANCE		
23010139	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT		
2302	CONSTRUCTION / PROVISION	982,500,000.00	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	982,500,000.00	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	350,000,000.00	
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		
23020104	CONSTRUCTION / PROVISION OF HOUSING	475,000,000.00	
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	8,000,000.00	
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		
23020108	N/A		
23020109	N/A		
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	122,000,000.00	
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		
23020114	CONSTRUCTION / PROVISION OF ROADS & BRIDGES		
23020115	CONSTRUCTION / PROVISION OF RAIL-WAYS		
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES		
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	27,500,000.00	
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		
23020120	N/A		
23020121	N/A		
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS		
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS		
23020124	CONSTRUCTION OF MARKETS/PARKS		
23020125	CONSTRUCTION OF POWER GENERATING PLANTS		
23020126	CONSTRUCTION/PROVISION OF CEMETERIES		
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES		
2303	REHABILITATION / REPAIRS	387,000,000.00	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	387,000,000.00	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	235,000,000.00	
23030102	REHABILITATION / REPAIRS - ELECTRICITY		
23030103	REHABILITATION / REPAIRS - HOUSING		
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		
23030107	N/A		
23030108	N/A		
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS		
23030110	REHABILITATION / REPAIRS - LIBRARIES		
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		

ANNUAL CAPITAL BUDGET (CAPITAL) STATE BUDGET			
Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
031800700100	THE JUDICIARY CUSTOMARY COURT OF APPEAL		
		N	N
23030113	REHABILITATION / REPAIRS - ROADS & BRIDGES		
23030114	REHABILITATION / REPAIRS - RAILWAYS		
23030115	REHABILITATION / REPAIRS - WATER-WAY		
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		
23030117	N/A		
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		
23030120	N/A		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	162,000,000.00	
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS		
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS		
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		
23030126	REHABILITATION/REPAIRS OF CEMETERIES		
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES		
2304	PRESERVATION OF THE ENVIRONMENT		
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040101	TREE PLANTING		
23040102	EROSION & FLOOD CONTROL		
23040103	WILDLIFE CONSERVATION		
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		
23040105	WATER POLLUTION PREVENTION & CONTROL		
2305	OTHER CAPITAL PROJECTS	-	
230501	ACQUISITION OF NON TANGIBLE ASSETS	-	
23050101	RESEARCH AND DEVELOPMENT		
23050102	COMPUTER SOFTWARE ACQUISITION		
23050103	MONITORING AND EVALUATION		
23050104	ANNIVERSARIES/CELEBRATIONS		
23050105	N/A		
23050106	N/A		
23050107	MARGIN FOR INCREASES IN COSTS		
23050108	N/A		
23050109	N/A		
23050110	N/A		
23050111	N/A		
23050126	N/A		
23050127	N/A		
DETAILED CAPITAL BUDGET BASED ON PROGRAMME:			
NCOA (PROGRAMME CODE)	PROJECT	AMOUNT	
	COMPLETION OF CUSTOMARY COURT OF APPEAL (PERMANENT SITE)	150,000,000.00	
	RENOVATION OF SOME CUSTOMARY COURT IN THE LOCAL GOVERNMENT COUNCILS AT 10 MILLION EACH	150,000,000.00	
	BUILDING OF ONE ADDITIONAL OFFICE COMPLEX OF 12 ROOMS FOR THE STAFF OF APPEAL AT THE RATE 100	70,000,000.00	
	BUILDING OF SICK BAY HALLS WITH ANTE ROOMS	8,000,000.00	
	PURCHASE OF 9ND. ELETRONIC GAGETS IN THE CUSTOMARY COURT OF APPEAL	3,500,000.00	
	PURCHASE OF 47 NO COMPUTER EQUIPMENT FOR 46 OUT-STATION COURT AT 300,000 EACH	10,000,000.00	
	NINE(9) JUDGES QUARTER MAINTENANCE AT THE RATE OF 20MILLION	150,000,000.00	
	MAINTENANCE OF HONORABLE PRESIDENT QUARTERS AT THE RATE OF 1.00 MILLION	85,000,000.00	
	CONSTRUCTION OF NINE JUDGES QUARTER IN THE NEW QUARTER AT THE RATE OF 50 MILLION EACH	330,000,000.00	
	CONNECTION OF ELECTIRCAL LINE FROM THE POWER HOLDING COMPANY (EEDCO)	2,000,000.00	
	CONSTRUCTION OF CUSTOMARY COURT OF APPEAL REFERENCE LIBRARY	29,000,000.00	
	RENOVATION OF CUSTOMARY COURT OF APPEAL OFFICES	12,000,000.00	
	PURCHASE OF 46 NO 3.5KVA TOP LAND PORTABLE SUPER SILENT DIESEL GENERATOR 46 OUT-STATION COURT AT	5,000,000.00	
	CONSTRUCTION OF 15 NEW CUSTOMARY COURT BUILDING IN LOCAL GOVERNMENT COUNCILS INCLUDING DRILLING OF	130,000,000.00	
	CONSTRUCTION OF PAVELION	25,000,000.00	
	CONSTRUCTION OF NINE(9) JUDGES OFFICES LIBRARY AT THE RATE OF 5MILLION EACH	63,000,000.00	
	CONSTRUCTION OF CHIEF REGISTRAR'S AND THREE(3) DEPUTY CHIEF REGISTRAR'S QUARTERS IN THE NEW	145,000,000.00	
	LIBRARY EQUIPMENT	30,000,000.00	
	BUILDING OF OFFICE CANTEEN	2,500,000.00	
	TOTAL CAPITAL EXPENDITURE	1,400,000,000.00	

IMO STATE GOVERNMENT OF NIGERIA

ANNUAL CAPITAL BUDGET (CAPITAL) STATE BUDGET

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
031801100100	JUDICIAL SERVICE COMMISSION		
		N	N
23	CAPITAL EXPENDITURE	318,920,000.00	
2301	FIXED ASSETS PURCHASED	207,441,000.00	
230101	PURCHASE OF FIXED ASSETS - GENERAL	207,441,000.00	
23010101	PURCHASE / ACQUISITION OF LAND		
23010102	PURCHASE OF OFFICE BUILDINGS		
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		
23010104	PURCHASE MOTOR CYCLES		
23010105	PURCHASE OF MOTOR VEHICLES	200,000,000.00	
23010106	PURCHASE OF VANS		
23010107	PURCHASE OF TRUCKS		
23010108	PURCHASE OF BUSES		
23010109	PURCHASE OF SEA BOATS		
23010110	PURCHASE OF SHIPS		
23010111	PURCHASE OF TRAINS		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		
23010113	PURCHASE OF COMPUTERS	1,600,000.00	
23010114	PURCHASE OF COMPUTER PRINTERS		
23010115	PURCHASE OF PHOTOCOPYING MACHINES		
23010116	PURCHASE OF TYPEWRITERS		
23010117	PURCHASE OF SHREDDING MACHINES		
23010118	PURCHASE OF SCANNERS		
23010119	PURCHASE OF POWER GENERATING SET	5,841,000.00	
23010120	PURCHASE OF CANTEN / KITCHEN EQUIPMENT		
23010121	PURCHASE OF RESIDENTIAL FURNITURE		
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		
23010128	PURCHASE OF SECURITY EQUIPMENT		
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		
23010130	PURCHASE OF RECREATIONAL FACILITIES		
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		
23010132	PURCHASE OF SECURITY EQUIPMENT		
23010133	PURCHASES OF SURVEYING EQUIPMENT		
23010134	PURCHASE OF DIVING EQUIPMENT		
23010135	N/A		
23010136	N/A		
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE		
23010138	PURCHASE OF AERO SPARES/MAINTENANCE		
23010139	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT		
2302	CONSTRUCTION / PROVISION	2,000,000.00	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	2,000,000.00	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		
23020104	CONSTRUCTION / PROVISION OF HOUSING		
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	2,000,000.00	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		
23020108	N/A		
23020109	N/A		
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		
23020114	CONSTRUCTION / PROVISION OF ROADS & BRIDGES		
23020115	CONSTRUCTION / PROVISION OF RAILWAYS		
23020116	CONSTRUCTION / PROVISION OF WATERWAYS		
23020117	CONSTRUCTION / PROVISION OF AIRPORT / AERODROMES		
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		
23020120	N/A		
23020121	N/A		
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS		
23020123	CONSTRUCTION OF TRAFFIC / STREET LIGHTS		
23020124	CONSTRUCTION OF MARKETS/PARKS		
23020125	CONSTRUCTION OF POWER GENERATING PLANTS		
23020126	CONSTRUCTION/PROVISION OF CEMETERIES		
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES		
2303	REHABILITATION / REPAIRS	109,479,000.00	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	109,479,000.00	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		
23030102	REHABILITATION / REPAIRS - ELECTRICITY		
23030103	REHABILITATION / REPAIRS - HOUSING		
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		
23030107	N/A		
23030108	N/A		
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS		
23030110	REHABILITATION / REPAIRS - LIBRARIES		
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		

ANNUAL CAPITAL BUDGET (CAPITAL) STATE BUDGET			
Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
031801100100	JUDICIAL SERVICE COMMISSION		
		N	N
23030113	REHABILITATION / REPAIRS - ROADS & BRIDGES		
23030114	REHABILITATION / REPAIRS - RAILWAYS		
23030115	REHABILITATION / REPAIRS - WATER-WAY		
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		
23030117	N/A		
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		
23030120	N/A		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	109,479,000.00	
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS		
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS		
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		
23030126	REHABILITATION/REPAIRS OF CEMETERIES		
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES		
2304	PRESERVATION OF THE ENVIRONMENT		
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040101	TREE PLANTING		
23040102	EROSION & FLOOD CONTROL		
23040103	WILDLIFE CONSERVATION		
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		
23040105	WATER POLLUTION PREVENTION & CONTROL		
2305	OTHER CAPITAL PROJECTS		
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050101	RESEARCH AND DEVELOPMENT		
23050102	COMPUTER SOFTWARE ACQUISITION		
23050103	MONITORING AND EVALUATION		
23050104	ANNIVERSARIES/CELEBRATIONS		
23050105	N/A		
23050106	N/A		
23050107	MARGIN FOR INCREASES IN COSTS		
23050108	N/A		
23050109	N/A		
23050110	N/A		
23050111	N/A		
23050126	N/A		
23050127	N/A		
DETAILED CAPITAL BUDGET BASED ON PROGRAMME:			
NCOA (PROGRAMME CODE)	PROJECT	AMOUNT	
	OFFICE BUILDING RECONSTRUCTION	109,479,000.00	
	CONSTRUCTION OF BORE HOLE	2,000,000.00	
	PURCHASE OF 5NO. DESKTOP COMPUTERS AND 4NO. LAPTOP COMPUTERS WITH ACCESSORIES	1,600,000.00	
	PURCHASE OF 13NO. OFFICIAL VEHICLES FOR JUDICIAL SERVICE COMMISSION	200,000,000.00	
	PURCHASE OF 1 NO. 100 KVA MIKANO GEN.SET	5,841,000.00	
	TOTAL CAPITAL EXPENDITURE	318,920,000.00	

IMO STATE GOVERNMENT OF NIGERIA

ANNUAL CAPITAL BUDGET (CAPITAL) STATE BUDGET

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
032600200100	LAW REFORM COMMISSION		
		N	N
23	CAPITAL EXPENDITURE	293,572,174.00	
2301	FIXED ASSETS PURCHASED	1,650,000.00	
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,650,000.00	
23010101	PURCHASE / ACQUISITION OF LAND		
23010102	PURCHASE OF OFFICE BUILDINGS		
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		
23010104	PURCHASE MOTOR CYCLES		
23010105	PURCHASE OF MOTOR VEHICLES		
23010106	PURCHASE OF VANS		
23010107	PURCHASE OF TRUCKS		
23010108	PURCHASE OF BUSES		
23010109	PURCHASE OF SEA BOATS		
23010110	PURCHASE OF SHIPS		
23010111	PURCHASE OF TRAINS		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		
23010113	PURCHASE OF COMPUTERS		
23010114	PURCHASE OF COMPUTER PRINTERS		
23010115	PURCHASE OF PHOTOCOPYING MACHINES	750,000.00	
23010116	PURCHASE OF TYPEWRITERS		
23010117	PURCHASE OF SHREDDING MACHINES		
23010118	PURCHASE OF SCANNERS		
23010119	PURCHASE OF POWER GENERATING SET		
23010120	PURCHASE OF CANTINEEN / KITCHEN EQUIPMENT		
23010121	PURCHASE OF RESIDENTIAL FURNITURE		
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	900,000.00	
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		
23010128	PURCHASE OF SECURITY EQUIPMENT		
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		
23010130	PURCHASE OF RECREATIONAL FACILITIES		
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		
23010132	PURCHASE OF SECURITY EQUIPMENT		
23010133	PURCHASES OF SURVEYING EQUIPMENT		
23010134	PURCHASE OF DIVING EQUIPMENT		
23010135	N/A		
23010136	N/A		
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE		
23010138	PURCHASE OF AERO SPARES/MAINTENANCE		
23010139	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT		
2302	CONSTRUCTION / PROVISION	-	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	-	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		
23020104	CONSTRUCTION / PROVISION OF HOUSING		
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		
23020108	N/A		
23020109	N/A		
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		
23020114	CONSTRUCTION / PROVISION OF ROADS & BRIDGES		
23020115	CONSTRUCTION / PROVISION OF RAILWAYS		
23020116	CONSTRUCTION / PROVISION OF WATERWAYS		
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES		
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		
23020120	N/A		
23020121	N/A		
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS		
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS		
23020124	CONSTRUCTION OF MARKETS/PARKS		
23020125	CONSTRUCTION OF POWER GENERATING PLANTS		
23020126	CONSTRUCTION/PROVISION OF CEMETERIES		
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES		
2303	REHABILITATION / REPAIRS	96,922,174.00	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	96,922,174.00	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		
23030102	REHABILITATION / REPAIRS - ELECTRICITY		
23030103	REHABILITATION / REPAIRS - HOUSING		
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		
23030107	N/A		
23030108	N/A		
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS		
23030110	REHABILITATION / REPAIRS - LIBRARIES		
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		

ANNUAL CAPITAL BUDGET (CAPITAL) STATE BUDGET			
Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
032600200100	LAW REFORM COMMISSION		
		N	N
23030113	REHABILITATION / REPAIRS - ROADS & BRIDGES		
23030114	REHABILITATION / REPAIRS - RAILWAYS		
23030115	REHABILITATION / REPAIRS - WATER-WAY		
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		
23030117	N/A		
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		
23030120	N/A		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	96,922,174.00	
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS		
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS		
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		
23030126	REHABILITATION/REPAIRS OF CEMETERIES		
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES		
2304	PRESERVATION OF THE ENVIRONMENT		
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040101	TREE PLANTING		
23040102	EROSION & FLOOD CONTROL		
23040103	WILDLIFE CONSERVATION		
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		
23040105	WATER POLLUTION PREVENTION & CONTROL		
2305	OTHER CAPITAL PROJECTS	195,000,000.00	
230501	ACQUISITION OF NON TANGIBLE ASSETS	195,000,000.00	
23050101	RESEARCH AND DEVELOPMENT	195,000,000.00	
23050102	COMPUTER SOFTWARE ACQUISITION		
23050103	MONITORING AND EVALUATION		
23050104	ANNIVERSARIES/CELEBRATIONS		
23050105	N/A		
23050106	N/A		
23050107	MARGIN FOR INCREASES IN COSTS		
23050108	N/A		
23050109	N/A		
23050110	N/A		
23050111	N/A		
23050126	N/A		
23050127	N/A		
DETAILED CAPITAL BUDGET BASED ON PROGRAMME:			
NCOA (PROGRAMME CODE)	PROJECT	AMOUNT	
	PRINTING AND PUBLISHING OF THE LAWS OF IMO STATE FROM 1993-2019	145,000,000.00	
	YEARLY PRINTING OF AND PUBLISHING OF THE LAWS OF IMO STATE STARTING FOR YEAR 2020	50,000,000.00	
	RENOVATION OF LAW REFORM COMMISSION BUILDING	96,922,174.00	
	PURCHASE OF 3ND. FIRE EXTINGUISHER	900,000.00	
	PURCHASE OF 3ND.PHOTOCOPIERS	750,000.00	
	TOTAL CAPITAL EXPENDITURE	293,572,174.00	

IMO STATE GOVERNMENT OF NIGERIA

ANNUAL CAPITAL BUDGET (CAPITAL) STATE BUDGET

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
032600300100	LEGAL AID COUNCIL		
		N	N
23	CAPITAL EXPENDITURE	227,500,000.00	
2301	FIXED ASSETS PURCHASED	45,000,000.00	
230101	PURCHASE OF FIXED ASSETS - GENERAL	45,000,000.00	
23010101	PURCHASE / ACQUISITION OF LAND		
23010102	PURCHASE OF OFFICE BUILDINGS		
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		
23010104	PURCHASE MOTOR CYCLES		
23010105	PURCHASE OF MOTOR VEHICLES	25,000,000.00	
23010106	PURCHASE OF VANS		
23010107	PURCHASE OF TRUCKS		
23010108	PURCHASE OF BUSES		
23010109	PURCHASE OF SEA BOATS		
23010110	PURCHASE OF SHIPS		
23010111	PURCHASE OF TRAINS		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	20,000,000.00	
23010113	PURCHASE OF COMPUTERS		
23010114	PURCHASE OF COMPUTER PRINTERS		
23010115	PURCHASE OF PHOTOCOPYING MACHINES		
23010116	PURCHASE OF TYPEWRITERS		
23010117	PURCHASE OF SHREDDING MACHINES		
23010118	PURCHASE OF SCANNERS		
23010119	PURCHASE OF POWER GENERATING SET		
23010120	PURCHASE OF CANTEN / KITCHEN EQUIPMENT		
23010121	PURCHASE OF RESIDENTIAL FURNITURE		
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		
23010128	PURCHASE OF SECURITY EQUIPMENT		
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		
23010130	PURCHASE OF RECREATIONAL FACILITIES		
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		
23010132	PURCHASE OF SECURITY EQUIPMENT		
23010133	PURCHASES OF SURVEYING EQUIPMENT		
23010134	PURCHASE OF DIVING EQUIPMENT		
23010135	N/A		
23010136	N/A		
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE		
23010138	PURCHASE OF AERO SPARES/MAINTENANCE		
23010139	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT		
2302	CONSTRUCTION / PROVISION	150,000,000.00	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	150,000,000.00	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	150,000,000.00	
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		
23020104	CONSTRUCTION / PROVISION OF HOUSING		
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		
23020108	N/A		
23020109	N/A		
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		
23020114	CONSTRUCTION / PROVISION OF ROADS & BRIDGES		
23020115	CONSTRUCTION / PROVISION OF RAILWAYS		
23020116	CONSTRUCTION / PROVISION OF WATERWAYS		
23020117	CONSTRUCTION / PROVISION OF AIRPORT / AERODROMES		
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		
23020120	N/A		
23020121	N/A		
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS		
23020123	CONSTRUCTION OF TRAFFIC / STREET LIGHTS		
23020124	CONSTRUCTION OF MARKETS/PARKS		
23020125	CONSTRUCTION OF POWER GENERATING PLANTS		
23020126	CONSTRUCTION/PROVISION OF CEMETERIES		
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES		
2303	REHABILITATION / REPAIRS	25,000,000.00	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	25,000,000.00	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		
23030102	REHABILITATION / REPAIRS - ELECTRICITY		
23030103	REHABILITATION / REPAIRS - HOUSING		
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		
23030107	N/A		
23030108	N/A		
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS		
23030110	REHABILITATION / REPAIRS - LIBRARIES		
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		

ANNUAL CAPITAL BUDGET (CAPITAL) STATE BUDGET			
Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
032600300100	LEGAL AID COUNCIL		
		N	N
23030113	REHABILITATION / REPAIRS - ROADS & BRIDGES		
23030114	REHABILITATION / REPAIRS - RAILWAYS		
23030115	REHABILITATION / REPAIRS - WATER-WAY		
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		
23030117	N/A		
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		
23030120	N/A		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	25,000,000.00	
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS		
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS		
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		
23030126	REHABILITATION/REPAIRS OF CEMETERIES		
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES		
2304	PRESERVATION OF THE ENVIRONMENT		
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040101	TREE PLANTING		
23040102	EROSION & FLOOD CONTROL		
23040103	WILDLIFE CONSERVATION		
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		
23040105	WATER POLLUTION PREVENTION & CONTROL		
2305	OTHER CAPITAL PROJECTS	7,500,000.00	
230501	ACQUISITION OF NON TANGIBLE ASSETS	7,500,000.00	
23050101	RESEARCH AND DEVELOPMENT	7,500,000.00	
23050102	COMPUTER SOFTWARE ACQUISITION		
23050103	MONITORING AND EVALUATION		
23050104	ANNIVERSARIES/CELEBRATIONS		
23050105	N/A		
23050106	N/A		
23050107	MARGIN FOR INCREASES IN COSTS		
23050108	N/A		
23050109	N/A		
23050110	N/A		
23050111	N/A		
23050126	N/A		
23050127	N/A		
DETAILED CAPITAL BUDGET BASED ON PROGRAMME:			
NCOA (PROGRAMME CODE)	PROJECT	AMOUNT	
	RENOVATION OF OFFICE BUILDING AT HIGH COURT COMPLEX AT ORLU ROAD OWERRI	25,000,000.00	
	PURCHASE FURNITURE AND EQUIPMENT FOR THE OFFICE BUILDING AT HIGH COURT COMPLEX ORLU ROAD OWERRI	20,000,000.00	
	PURCHASE OF A UTILITY VEHICLE FOR LEGAL AID COUNCIL AT HIGH COURT ORLU ROAD OWERRI	25,000,000.00	
	ESTABLISHMENT OF LEGAL AID COUNCIL IN THE THREE(3) SENATORIAL ZONES OF IMO STATE OWERRI, ORIGWIE AND	150,000,000.00	
	COVID -19 PALIATIVES	7,500,000.00	
	TOTAL CAPITAL EXPENDITURE	227,500,000.00	

IMO STATE GOVERNMENT OF NIGERIA

ANNUAL CAPITAL BUDGET (CAPITAL) STATE BUDGET

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
014900100100	IMO STATE INDEPENDENT ELECTORAL COMMISSION		
		N	N
23	CAPITAL EXPENDITURE	1,000,000,000.00	
2301	FIXED ASSETS PURCHASED	175,000,000.00	
230101	PURCHASE OF FIXED ASSETS - GENERAL	175,000,000.00	
23010101	PURCHASE / ACQUISITION OF LAND		
23010102	PURCHASE OF OFFICE BUILDINGS		
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		
23010104	PURCHASE MOTOR CYCLES		
23010105	PURCHASE OF MOTOR VEHICLES		
23010106	PURCHASE OF VANS		
23010107	PURCHASE OF TRUCKS		
23010108	PURCHASE OF BUSES		
23010109	PURCHASE OF SEA BOATS		
23010110	PURCHASE OF SHIPS		
23010111	PURCHASE OF TRAINS		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	75,000,000.00	
23010113	PURCHASE OF COMPUTERS	100,000,000.00	
23010114	PURCHASE OF COMPUTER PRINTERS		
23010115	PURCHASE OF PHOTOCOPYING MACHINES		
23010116	PURCHASE OF TYPEWRITERS		
23010117	PURCHASE OF SHREDDING MACHINES		
23010118	PURCHASE OF SCANNERS		
23010119	PURCHASE OF POWER GENERATING SET		
23010120	PURCHASE OF CANTINEEN / KITCHEN EQUIPMENT		
23010121	PURCHASE OF RESIDENTIAL FURNITURE		
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		
23010128	PURCHASE OF SECURITY EQUIPMENT		
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		
23010130	PURCHASE OF RECREATIONAL FACILITIES		
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		
23010132	PURCHASE OF SECURITY EQUIPMENT		
23010133	PURCHASES OF SURVEYING EQUIPMENT		
23010134	PURCHASE OF DIVING EQUIPMENT		
23010135	N/A		
23010136	N/A		
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE		
23010138	PURCHASE OF AERO SPARES/MAINTENANCE		
23010139	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT		
2302	CONSTRUCTION / PROVISION	665,000,000.00	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	665,000,000.00	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	385,000,000.00	
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		
23020104	CONSTRUCTION / PROVISION OF HOUSING		
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		
23020108	N/A		
23020109	N/A		
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		
23020114	CONSTRUCTION / PROVISION OF ROADS & BRIDGES		
23020115	CONSTRUCTION / PROVISION OF RAILWAYS		
23020116	CONSTRUCTION / PROVISION OF WATERWAYS		
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES		
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		
23020120	N/A		
23020121	N/A		
23020122	CONSTRUCTION OF BOUNDARY PILLS/ RIGHT OF WAYS		
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS		
23020124	CONSTRUCTION OF MARKETS/PARKS		
23020125	CONSTRUCTION OF POWER GENERATING PLANTS		
23020126	CONSTRUCTION/PROVISION OF CEMETERIES		
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	280,000,000.00	
2303	REHABILITATION / REPAIRS	160,000,000.00	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	160,000,000.00	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		
23030102	REHABILITATION / REPAIRS - ELECTRICITY		
23030103	REHABILITATION / REPAIRS - HOUSING		
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		
23030107	N/A		
23030108	N/A		
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS		
23030110	REHABILITATION / REPAIRS - LIBRARIES		
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		

ANNUAL CAPITAL BUDGET (CAPITAL) STATE BUDGET

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
014900100100	IMO STATE INDEPENDENT ELECTORAL COMMISSION		
		N	N
23030113	REHABILITATION / REPAIRS - ROADS & BRIDGES		
23030114	REHABILITATION / REPAIRS - RAILWAYS		
23030115	REHABILITATION / REPAIRS - WATER-WAY		
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		
23030117	N/A		
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		
23030120	N/A		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	160,000,000.00	
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS		
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS		
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		
23030126	REHABILITATION/REPAIRS OF CEMETERIES		
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES		
2304	PRESERVATION OF THE ENVIRONMENT		
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040101	TREE PLANTING		
23040102	EROSION & FLOOD CONTROL		
23040103	WILDLIFE CONSERVATION		
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		
23040105	WATER POLLUTION PREVENTION & CONTROL		
2305	OTHER CAPITAL PROJECTS	-	
230501	ACQUISITION OF NON TANGIBLE ASSETS	-	
23050101	RESEARCH AND DEVELOPMENT		
23050102	COMPUTER SOFTWARE ACQUISITION		
23050103	MONITORING AND EVALUATION		
23050104	ANNIVERSARIES/CELEBRATIONS		
23050105	N/A		
23050106	N/A		
23050107	MARGIN FOR INCREASES IN COSTS		
23050108	N/A		
23050109	N/A		
23050110	N/A		
23050111	N/A		
23050126	N/A		
23050127	N/A		

DETAILED CAPITAL BUDGET BASED ON PROGRAMME:

NCOA (PROGRAMME CODE)	PROJECT	AMOUNT
	CONSTRUCTION AND FURNISHING OF ULTRA MODERN OFFICE AT 27 LGAS	235,000,000.00
	PURCHASE OF FURNITURE AND EQUIPMENT(UPKEEP OF LGA ELECTORAL OFFICE)	75,000,000.00
	RENOVATION / REHABILITATION OF OFFICE BUILDING AT ISIEC HEAD QUARTERS	160,000,000.00
	CONSTRUCTION PROCUREMENT, AND INSTALLATION OF ICT CENTRES AT ISIEC HEAD QUARTERS AND AUTOMATION OF BUILDING AN ULTRA MODERN SECRETARIAT AT COMMISSION HEAD QUARTERS	280,000,000.00
	SUPPLY AND INSTALLATION OF COMPUTER SYSTEM IN 27 LGA	150,000,000.00
		100,000,000.00
	TOTAL CAPITAL EXPENDITURE	1,000,000,000.00

IMO STATE GOVERNMENT OF NIGERIA

ANNUAL CAPITAL BUDGET (CAPITAL) STATE BUDGET

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
011200400100	IMO STATE HOUSE OF ASSEMBLY SERVICE COMMISSION		
		N	N
23	CAPITAL EXPENDITURE	1,030,000,000.00	
2301	FIXED ASSETS PURCHASED	420,000,000.00	
230101	PURCHASE OF FIXED ASSETS - GENERAL	420,000,000.00	
23010101	PURCHASE / ACQUISITION OF LAND		
23010102	PURCHASE OF OFFICE BUILDINGS		
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		
23010104	PURCHASE MOTOR CYCLES		
23010105	PURCHASE OF MOTOR VEHICLES	400,000,000.00	
23010106	PURCHASE OF VANS		
23010107	PURCHASE OF TRUCKS		
23010108	PURCHASE OF BUSES		
23010109	PURCHASE OF SEA BOATS		
23010110	PURCHASE OF SHIPS		
23010111	PURCHASE OF TRAINS		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		
23010113	PURCHASE OF COMPUTERS		
23010114	PURCHASE OF COMPUTER PRINTERS		
23010115	PURCHASE OF PHOTOCOPYING MACHINES		
23010116	PURCHASE OF TYPEWRITERS		
23010117	PURCHASE OF SHREDDING MACHINES		
23010118	PURCHASE OF SCANNERS		
23010119	PURCHASE OF POWER GENERATING SET	20,000,000.00	
23010120	PURCHASE OF CANTEN / KITCHEN EQUIPMENT		
23010121	PURCHASE OF RESIDENTIAL FURNITURE		
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		
23010128	PURCHASE OF SECURITY EQUIPMENT		
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		
23010130	PURCHASE OF RECREATIONAL FACILITIES		
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		
23010132	PURCHASE OF SECURITY EQUIPMENT		
23010133	PURCHASES OF SURVEYING EQUIPMENT		
23010134	PURCHASE OF DIVING EQUIPMENT		
23010135	N/A		
23010136	N/A		
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE		
23010138	PURCHASE OF AERO SPARES/MAINTENANCE		
23010139	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT		
2302	CONSTRUCTION / PROVISION	10,000,000.00	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	10,000,000.00	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		
23020104	CONSTRUCTION / PROVISION OF HOUSING		
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	10,000,000.00	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		
23020108	N/A		
23020109	N/A		
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		
23020114	CONSTRUCTION / PROVISION OF ROADS & BRIDGES		
23020115	CONSTRUCTION / PROVISION OF RAILWAYS		
23020116	CONSTRUCTION / PROVISION OF WATERWAYS		
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES		
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		
23020120	N/A		
23020121	N/A		
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS		
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS		
23020124	CONSTRUCTION OF MARKETS/PARKS		
23020125	CONSTRUCTION OF POWER GENERATING PLANTS		
23020126	CONSTRUCTION/PROVISION OF CEMETERIES		
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES		
2303	REHABILITATION / REPAIRS	600,000,000.00	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	600,000,000.00	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		
23030102	REHABILITATION / REPAIRS - ELECTRICITY		
23030103	REHABILITATION / REPAIRS - HOUSING		
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		
23030107	N/A		
23030108	N/A		
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS		
23030110	REHABILITATION / REPAIRS - LIBRARIES		
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		

ANNUAL CAPITAL BUDGET (CAPITAL) STATE BUDGET			
Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
011204000100	IMO STATE HOUSE OF ASSEMBLY SERVICE COMMISSION		
		N	N
23030113	REHABILITATION / REPAIRS - ROADS & BRIDGES		
23030114	REHABILITATION / REPAIRS - RAILWAYS		
23030115	REHABILITATION / REPAIRS - WATER-WAY		
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		
23030117	N/A		
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		
23030120	N/A		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	600,000,000.00	
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS		
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS		
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		
23030126	REHABILITATION/REPAIRS OF CEMETERIES		
23030127	REHABILITATION/REPAIRS - ICT INFRASTRUCTURES		
2304	PRESERVATION OF THE ENVIRONMENT		
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040101	TREE PLANTING		
23040102	EROSION & FLOOD CONTROL		
23040103	WILDLIFE CONSERVATION		
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		
23040105	WATER POLLUTION PREVENTION & CONTROL		
2305	OTHER CAPITAL PROJECTS	-	
230501	ACQUISITION OF NON TANGIBLE ASSETS	-	
23050101	RESEARCH AND DEVELOPMENT		
23050102	COMPUTER SOFTWARE ACQUISITION		
23050103	MONITORING AND EVALUATION		
23050104	ANNIVERSARIES/CELEBRATIONS		
23050105	N/A		
23050106	N/A		
23050107	MARGIN FOR INCREASES IN COSTS		
23050108	N/A		
23050109	N/A		
23050110	N/A		
23050111	N/A		
23050126	N/A		
23050127	N/A		
DETAILED CAPITAL BUDGET BASED ON PROGRAMME:			
NCOA (PROGRAMME CODE)	PROJECT	AMOUNT	
	UPGRADING THE NEW OFFICE COMPLEX FOR THE COMMISSION	600,000,000.00	
	PURCHASE OF PERKINS 500 KV(SOUND PROOF)	20,000,000.00	
	DRILLING OF BORE HOLE FOR THE NEW OFFICE COMPLEX	10,000,000.00	
	PROVISION OF 10 NO. UTILITY VEHICLES(2ND. HILUX TRUCK, 1 NO. TOYOTA BUS, 20 SEATERS) & 4 NO. TOYOTA CARS FOR THE	400,000,000.00	
	TOTAL CAPITAL EXPENDITURE	1,030,000,000.00	

IMO STATE GOVERNMENT OF NIGERIA

ANNUAL CAPITAL BUDGET (CAPITAL) STATE BUDGET

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
023400200100	OFFICE OF THE SURVEYOR GENERAL-DEPUTY GOV. OFFICE		
		N	N
23	CAPITAL EXPENDITURE	400,000,000.00	
2301	FIXED ASSETS PURCHASED	12,000,000.00	
230101	PURCHASE OF FIXED ASSETS - GENERAL	12,000,000.00	
23010101	PURCHASE / ACQUISITION OF LAND		
23010102	PURCHASE OF OFFICE BUILDINGS		
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		
23010104	PURCHASE MOTOR CYCLES		
23010105	PURCHASE OF MOTOR VEHICLES		
23010106	PURCHASE OF VANS		
23010107	PURCHASE OF TRUCKS		
23010108	PURCHASE OF BUSES		
23010109	PURCHASE OF SEA BOATS		
23010110	PURCHASE OF SHIPS		
23010111	PURCHASE OF TRAINS		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		
23010113	PURCHASE OF COMPUTERS		
23010114	PURCHASE OF COMPUTER PRINTERS		
23010115	PURCHASE OF PHOTOCOPYING MACHINES		
23010116	PURCHASE OF TYPEWRITERS		
23010117	PURCHASE OF SHREDDING MACHINES		
23010118	PURCHASE OF SCANNERS		
23010119	PURCHASE OF POWER GENERATING SET		
23010120	PURCHASE OF CANTINEEN / KITCHEN EQUIPMENT		
23010121	PURCHASE OF RESIDENTIAL FURNITURE		
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		
23010128	PURCHASE OF SECURITY EQUIPMENT		
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		
23010130	PURCHASE OF RECREATIONAL FACILITIES		
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		
23010132	PURCHASE OF SECURITY EQUIPMENT		
23010133	PURCHASES OF SURVEYING EQUIPMENT	12,000,000.00	
23010134	PURCHASE OF DIVING EQUIPMENT		
23010135	N/A		
23010136	N/A		
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE		
23010138	PURCHASE OF AERO SPARES/MAINTENANCE		
23010139	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT		
2302	CONSTRUCTION / PROVISION	-	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	-	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		
23020104	CONSTRUCTION / PROVISION OF HOUSING		
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		
23020108	N/A		
23020109	N/A		
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		
23020114	CONSTRUCTION / PROVISION OF ROADS & BRIDGES		
23020115	CONSTRUCTION / PROVISION OF RAILWAYS		
23020116	CONSTRUCTION / PROVISION OF WATERWAYS		
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES		
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		
23020120	N/A		
23020121	N/A		
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS		
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS		
23020124	CONSTRUCTION OF MARKETS/PARKS		
23020125	CONSTRUCTION OF POWER GENERATING PLANTS		
23020126	CONSTRUCTION/PROVISION OF CEMETERIES		
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES		
2303	REHABILITATION / REPAIRS	-	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	-	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		
23030102	REHABILITATION / REPAIRS - ELECTRICITY		
23030103	REHABILITATION / REPAIRS - HOUSING		
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		
23030107	N/A		
23030108	N/A		
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS		
23030110	REHABILITATION / REPAIRS - LIBRARIES		
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		

ANNUAL CAPITAL BUDGET (CAPITAL) STATE BUDGET

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
023400200100	OFFICE OF THE SURVEYOR GENERAL DEPUTY GOV. OFFICE		
		N	N
23030113	REHABILITATION / REPAIRS - ROADS & BRIDGES		
23030114	REHABILITATION / REPAIRS - RAILWAYS		
23030115	REHABILITATION / REPAIRS - WATER-WAY		
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		
23030117	N/A		
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		
23030120	N/A		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS		
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS		
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		
23030126	REHABILITATION/REPAIRS OF CEMETERIES		
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES		
2304	PRESERVATION OF THE ENVIRONMENT		
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040101	TREE PLANTING		
23040102	EROSION & FLOOD CONTROL		
23040103	WILDLIFE CONSERVATION		
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		
23040105	WATER POLLUTION PREVENTION & CONTROL		
2305	OTHER CAPITAL PROJECTS	388,000,000.00	
230501	ACQUISITION OF NON TANGIBLE ASSETS	388,000,000.00	
23050101	RESEARCH AND DEVELOPMENT	388,000,000.00	
23050102	COMPUTER SOFTWARE ACQUISITION		
23050103	MONITORING AND EVALUATION		
23050104	ANNIVERSARIES/CELEBRATIONS		
23050105	N/A		
23050106	N/A		
23050107	MARGIN FOR INCREASES IN COSTS		
23050108	N/A		
23050109	N/A		
23050110	N/A		
23050111	N/A		
23050126	N/A		
23050127	N/A		

DETAILED CAPITAL BUDGET BASED ON PROGRAMME:

NCOA (PROGRAMME CODE)	PROJECT	AMOUNT
	SURVEY GROUND CONTROLS	13,000,000.00
	AERIAL MAPPING OF IMO STATE	260,000,000.00
	ESTABLISHMENT OF PHOTOGRAMMETRIC CENTRE FOR THE STATE	35,000,000.00
	DRAWING OF SURVEY OFFICE EQUIPMENT	2,000,000.00
	PURCHASE OF SURVEY INSTRUMENT	12,000,000.00
	SURVEY RECORDS COMPUTERISATION	22,000,000.00
	PERIMETER PARCELLATION SURVEYS	13,000,000.00
	MAPPING OF NEW CITIES, MGBIDI, UMUJAKA, AHARA, IHTEOBOMA AND ZUVI	35,000,000.00
	IMO STATE GEOGRAPHICAL INFORMATION	8,000,000.00
	TOTAL CAPITAL EXPENDITURE	400,000,000.00

IMO STATE GOVERNMENT OF NIGERIA

ANNUAL CAPITAL BUDGET (CAPITAL) STATE BUDGET

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
022000300100	MINISTRY OF BUDGET, ECONOMIC PLANNING AND STATISTICS		
		N	N
23	CAPITAL EXPENDITURE	1,588,000,000.00	
2301	FIXED ASSETS PURCHASED	315,000,000.00	
230101	PURCHASE OF FIXED ASSETS - GENERAL	315,000,000.00	
23010101	PURCHASE / ACQUISITION OF LAND		
23010102	PURCHASE OF OFFICE BUILDINGS		
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		
23010104	PURCHASE MOTOR CYCLES		
23010105	PURCHASE OF MOTOR VEHICLES		
23010106	PURCHASE OF VANS		
23010107	PURCHASE OF TRUCKS		
23010108	PURCHASE OF BUSES		
23010109	PURCHASE OF SEA BOATS		
23010110	PURCHASE OF SHIPS		
23010111	PURCHASE OF TRAINS		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		
23010113	PURCHASE OF COMPUTERS	300,000,000.00	
23010114	PURCHASE OF COMPUTER PRINTERS		
23010115	PURCHASE OF PHOTOCOPYING MACHINES		
23010116	PURCHASE OF TYPEWRITERS		
23010117	PURCHASE OF SHREDDING MACHINES		
23010118	PURCHASE OF SCANNERS		
23010119	PURCHASE OF POWER GENERATING SET	15,000,000.00	
23010120	PURCHASE OF CANTINEEN / KITCHEN EQUIPMENT		
23010121	PURCHASE OF RESIDENTIAL FURNITURE		
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		
23010128	PURCHASE OF SECURITY EQUIPMENT		
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		
23010130	PURCHASE OF RECREATIONAL FACILITIES		
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		
23010132	PURCHASE OF SECURITY EQUIPMENT		
23010133	PURCHASES OF SURVEYING EQUIPMENT		
23010134	PURCHASE OF DIVING EQUIPMENT		
23010135	N/A		
23010136	N/A		
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE		
23010138	PURCHASE OF AERO SPARES/MAINTENANCE		
23010139	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT		
2302	CONSTRUCTION / PROVISION	40,000,000.00	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	40,000,000.00	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	40,000,000.00	
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		
23020104	CONSTRUCTION / PROVISION OF HOUSING		
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		
23020108	N/A		
23020109	N/A		
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		
23020114	CONSTRUCTION / PROVISION OF ROADS & BRIDGES		
23020115	CONSTRUCTION / PROVISION OF RAILWAYS		
23020116	CONSTRUCTION / PROVISION OF WATERWAYS		
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES		
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		
23020120	N/A		
23020121	N/A		
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS		
23020123	CONSTRUCTION OF TRAFFIC / STREET LIGHTS		
23020124	CONSTRUCTION OF MARKETS/PARKS		
23020125	CONSTRUCTION OF POWER GENERATING PLANTS		
23020126	CONSTRUCTION/PROVISION OF CEMETERIES		
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES		
2303	REHABILITATION / REPAIRS	-	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	-	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		
23030102	REHABILITATION / REPAIRS - ELECTRICITY		
23030103	REHABILITATION / REPAIRS - HOUSING		
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		
23030107	N/A		
23030108	N/A		
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS		
23030110	REHABILITATION / REPAIRS - LIBRARIES		
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		

ANNUAL CAPITAL BUDGET (CAPITAL) STATE BUDGET			
Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
022000300100	MINISTRY OF BUDGET, ECONOMIC PLANNING AND STATISTICS		
		N	N
23030113	REHABILITATION / REPAIRS - ROADS & BRIDGES		
23030114	REHABILITATION / REPAIRS - RAILWAYS		
23030115	REHABILITATION / REPAIRS - WATER-WAY		
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		
23030117	N/A		
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		
23030120	N/A		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS		
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS		
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		
23030126	REHABILITATION/REPAIRS OF CEMETERIES		
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES		
2304	PRESERVATION OF THE ENVIRONMENT		
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040101	TREE PLANTING		
23040102	EROSION & FLOOD CONTROL		
23040103	WILDLIFE CONSERVATION		
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		
23040105	WATER POLLUTION PREVENTION & CONTROL		
2305	OTHER CAPITAL PROJECTS	1,233,000,000.00	
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,233,000,000.00	
23050101	RESEARCH AND DEVELOPMENT	1,233,000,000.00	
23050102	COMPUTER SOFTWARE ACQUISITION		
23050103	MONITORING AND EVALUATION		
23050104	ANNIVERSARIES/CELEBRATIONS		
23050105	N/A		
23050106	N/A		
23050107	MARGIN FOR INCREASES IN COSTS		
23050108	N/A		
23050109	N/A		
23050110	N/A		
23050111	N/A		
23050126	N/A		
23050127	N/A		
DETAILED CAPITAL BUDGET BASED ON PROGRAMME:			
NCOA (PROGRAMME CODE)	PROJECT	AMOUNT	
	CAPACITY BUILDING & TRAINING	40,000,000.00	
	CONSTRUCTION OF NEW OFFICE BUILDING/ONE STOP SHOP CENTRE FOR BETTER BUSINESS BUREAU	40,000,000.00	
	STATE BUREAU OF STATISTICS	106,306,000.00	
	MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF)	40,000,000.00	
	MEDIUM TERM SECTORAL STRATEGY (MTSS)	40,000,000.00	
	SOCIO-ECONOMIC SURVEY	10,000,000.00	
	PROFESSIONAL ASSISTANCE TO ATTAIN SFTAS GOALS	50,000,000.00	
	STATE INFRASTRUCTURE DEVELOPMENT MASTERPLAN	350,000,000.00	
	RESOURCE AUDIT SURVEY	3,000,000.00	
	NETWORKING OF MINISTRY OF PLANNING & ECONOMIC DEV.	50,000,000.00	
	STATE STRATEGIC DEVELOPMENT PLAN	50,000,000.00	
	NGER DELTA SUPPORT PROGRAMME - COMP.4 NDSP4 (EU I.G. GRANT)	100,000,000.00	
	PURCHASE OF COMPUTERS AND REFURNISHING OF DATA CENTRE	150,000,000.00	
	ALTERNATIVE POWER SUPPLY	15,000,000.00	
	STATISTICAL SURVEY OF 27 LGAS	363,694,000.00	
	IPSAS STAFF TRAINING COMPUTER/WORKSHOP SET AND WORK STATION CENTRE	150,000,000.00	
	MONITORING & EVALUATION	5,000,000.00	
	PUBLICATION OF THE ANNUAL BUDGETS 2021 AND AUTHORISED ESTABLISHMENTS	25,000,000.00	
	TOTAL CAPITAL EXPENDITURE	1,588,000,000.00	

IMO STATE GOVERNMENT OF NIGERIA
2021 BUDGET ESTIMATE
SECTORAL SUMMARY OF CAPITAL EXPENDITURE

HEAD & SUBHEAD	SUB-SECTORS	DRAFT ESTIMATE 2021	APPROVED REVISED BUDGET 2020	ACTUAL EXPENDITURE 2020	COVID-19 RESPONSIVE
02	ECONOMIC SECTOR	140,306,514,703	20,555,468,871		
05	SOCIAL SERVICES SECTOR	62,733,889,350	7,190,211,793		
01	GENERAL ADMIN: (MDA'S)	63,217,726,926	12,971,619,207		
01	GENERAL ADMIN: (GOVT COUNTERPART FUND PAYMENTS)	5,267,599,165	48,800,000		
01	GENERAL ADMIN: (GOVT TRANSFER - ISOPADEC)		4,200,000,000		
	GRAND TOTAL CAPITAL EXPENDITURE	271,525,730,144	44,966,099,871		

IMO STATE GOVERNMENT OF NIGERIA
2021 BUDGET ESTIMATE
MINISTERIAL SUMMARY OF CAPITAL EXPENDITURE

ORGANIZATION CODE	SUB-SECTORS	DRAFT ESTIMATE 2021	APPROVED REVISED BUDGET 2020	ACTUAL EXPENDITURE 2020	COVID-19 RESPONSIVE
ECONOMIC SECTOR					
021500100100	MINISTRY OF AGRICULTURE AND FOOD SECURITY	3,000,000,000	1,150,450,000		
021500200100	MINISTRY OF LIVESTOCK DEVELOPMENT	1,600,000,000	367,000,000		
053500100100	MINISTRY OF ENVIRONMENT	12,000,000,000	620,000,000		
022200100100	MINISTRY OF COMMERCE AND INDUSTRY	6,900,000,000	1,063,000,000		
026100100100	MINISTRY OF PUBLIC UTILITIES	5,500,000,000	636,869,000		
025300100100	MINISTRY OF HOUSING AND URBAN DEVELOPMENT	8,972,000,000	2,167,302,011		
023400100100	MINISTRY OF WORKS	83,098,012,466	13,463,847,860		
022900100100	MINISTRY OF TRANSPORT	12,136,502,237	25,000,000		
022800100100	MINISTRY OF SCIENCE AND TECHNOLOGY	3,700,000,000	103,000,000		
026000100100	MINISTRY OF LANDS SURVEY AND PHYSICAL PLANNING	2,200,000,000	555,000,000		
011104500100	MINISTRY OF SPECIAL PROJECTS	1,200,000,000	-		
	TOTAL: ECONOMIC	140,306,514,703	20,151,468,871		

IMO STATE GOVERNMENT OF NIGERIA
2021 BUDGET ESTIMATE
MINISTERIAL SUMMARY OF CAPITAL EXPENDITURE

ORGANIZATION CODE	SUB-SECTORS	DRAFT ESTIMATE 2021	APPROVED REVISED BUDGET 2020	ACTUAL EXPENDITURE 2020	COVID-19 RESPONSIVE
SOCIAL SECTOR					
051700100100	MINISTRY OF EDUCATION	18,100,000,000	2,189,500,000		
052100100100	MINISTRY OF HEALTH	8,218,869,956	2,307,900,493		
051400100100	MINISTRY OF WOMEN AFFAIRS AND VULNERABLE GROUPS	2,716,583,896	1,595,000,000		
055200100100	MINISTRY OF SOCIAL WELFARE AND SANITATION	1,600,000,000	466,285,000		
023600100100	MINISTRY OF TOURISM, CREATIVE ARTS AND CULTURE	3,600,000,000	405,000,000		
053900100100	IMO STATE SPORTS COMMISSION	10,898,435,498	126,526,300		
051300100100	MINISTRY OF YOUTH AND SOCIAL DEVELOPMENT	2,800,000,000	100,000,000		
012300100100	MINISTRY OF INFORMATION AND STRATEGY	2,800,000,000	180,000,000		
022700600100	MINISTRY OF ENTREPRENEURSHIP AND SKILL ACQUISITION	12,000,000,000	279,000,000		
	TOTAL: SOCIAL	62,733,889,350	7,649,211,793		

IMO STATE GOVERNMENT OF NIGERIA
2021 BUDGET ESTIMATE
MINISTERIAL SUMMARY OF CAPITAL EXPENDITURE

ORGANIZATION CODE	SUB-SECTORS	DRAFT ESTIMATE 2021	APPROVED REVISED BUDGET 2020	ACTUAL EXPENDITURE 2020	COVID-19 RESPONSIVE
GENERAL ADMINISTRATION					
011100100100	OFFICE OF THE GOVERNOR	18,950,217,861	2,015,264,725		
011100100200	OFFICE OF THE DEPUTY GOVERNOR	660,181,326	310,000,000		
011104400100	MINISTRY OF SPECIAL DUTIES	1,590,759,065	-		
023400200100	OFFICE OF THE SURVEYOR GENERAL	400,000,000	125,000,000		
055100100100	BUREAU OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	400,000,000	307,109,779		
022000300100	MINISTRY OF BUDGET, ECONOMIC PLANNING AND STATISTICS	1,588,000,000	1,530,477,853		

011900100100	MINISTRY OF FOREIGN AND INTERNATIONAL AFFAIRS	500,000,000	15,000,000		
011101300100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	1,200,000,000	90,000,000		
012500100100	OFFICE OF THE HEAD OF SERVICE	200,000,000	150,000,000		
022000100100	MINISTRY OF FINANCE	5,800,000,000	4,837,100,000		
032600100100	MINISTRY OF JUSTICE	3,000,000,000	140,000,000		
014000100100	OFFICE OF THE AUDITOR GENERAL - STATE	589,000,000	55,000,000		
014100100100	OFFICE OF THE AUDITOR GENERAL - LOCAL GOVERNMENT	52,800,000	-		
014700100100	CIVIL SERVICE COMMISSION		-		
031800500100	JUDICIARY - HIGH COURT	1,500,000,000	16,000,000		
031800700100	JUDICIARY - CUSTOMARY COURT OF APPEAL	1,400,000,000	165,500,000		
031801100100	JUDICIAL SERVICE COMMISSION	318,920,000	80,000,000		
032600200100	LAW REFORM COMMISSION	293,572,174	-		
032600300100	LEGAL AID COUNCIL	227,500,000	-		
014700200100	LOCAL GOVERNMENT SERVICE COMMISSION	300,000,000	27,000,000		
022000800100	IMO INTERNAL REVENUE SERVICE	665,950,000	-		
011200100100	IMO STATE HOUSE OF ASSEMBLY	21,550,000,000	1,885,416,850		
014900100100	IMO STATE INDEPENDENT ELECTORAL COMMISSION	1,000,000,000	60,000,000		
011200400100	HOUSE OF ASSEMBLY SERVICE COMMISSION	1,030,826,500	60,000,000		
	TOTAL: GEN. ADMIN	63,217,726,926	11,868,869,207		

IMO STATE GOVERNMENT OF NIGERIA

2021 BUDGET ESTIMATE SUMMARY OF ALL CASH RECEIPTS

FUND CODE	SUB-SECTORS	DRAFT ESTIMATE 2021	APPROVED REVISED BUDGET 2020	ACTUAL EXPENDITURE 2020	COVID-19 RESPONSIVE
CAPITAL RECEIPTS					
091	INTERNAL LOAN	38,270,000,000	13,300,000,000		
081	DEVELOPMENT PARTNERS	276,300,000	4,141,000,000		
082	GRANTS	171,543,120,737	-		
	DIRECT FUNDING		-		
	MISCELLANEOUS		-		
	TOTAL	210,089,420,737	17,441,000,000		

IMO STATE GOVERNMENT OF NIGERIA

CAPITAL EXPENDITURE

MINISTRY OF BUDGET, ECONOMIC PLANNING & STATISTICS

GOVERNMENT COUNTERPART CASH CONTRIBUTION (GCCC) (GOVT TRANSFERS)

ORGANIZATION CODE	DETAILS OF EXPENDITURE	DRAFT ESTIMATE 2021	APPROVED REVISED BUDGET 2020	ACTUAL EXPENDITURE 2020	COVID-19 RESPONSIVE
	AGRICULTURAL PRODUCE IMPROVEMENT FADAMA III				
00140000010104	RURAL ACCESS AND MOBILITY PROJECT (RAMP 2)	916,943,084			
00140000010105	COMMUNITY AND SOCIAL/LEEMP DEVELOPMENT PROJECT (CSDP)	100,000,000			
	OKIGWE REGIONAL WATER SCHEME(USAID)				
	OKIGWE REGIONAL WATER SCHEME(USAID)				
	TET FUND IMO POLYTECHNIC				
	HIV/AIDS PROGRAMME DEVELOPMENT PROJECT III				
	PRIOR YEAR ADJUSTMENTS				
	IMO STATE CASH TRANSFER (SCTU) PROGRAMME				
00140000010106	FGN/NDDC /IFAD - LIFE-ND PROJECT	48,000,000			
	USAID				
	NATIONAL PROGRAMME ON IMMUNIZATION (UNICEF/WHO)				
00050000030105	BABY FRIENDLY INITIATIVE (BFI) INFANTS YOUNG CHILD FEEDING	35,383,000			
	MATERNAL & CHILD NUTRITION (UN)				
00010000010104	MGT. OF SEVERE ACUTE MALNUTRITION	43,412,500			
	COMMUNICATION FOR DEVELOPMENT C4D				
	UNFPA ASST. 8TH COUNTRY PROGRAMME				
	HIV/AIDS PROGRAMME DEVELOPMENT PROJECT III				
	IMO STATE PUBLIC HEALTH LAB				
	MDG/NATIONAL HEALTH INSURANCE SCHEME				
	COMMUNITY PRIMARY HEALTH CARE CORDINATION				
	SAFE MOTHERHOOD PROGRAMME				
	IMO STATE OIL PRODUCING AREAS DEVELOPMENT COMMISSION				
00110000010102	COMMUNICATION FOR DEVELOPMENT (C4D)	20,000,000			
00010000010103	STATE COMMITTEE ON FOOD AND NUTRITION (SCFN)	35,609,604			
00060000010103	SPECIAL AGRO INDUSTRIAL PROCESSING ZONE PROJECT (SAPZ) IFAD/AFRICAN CONTINENTAL BANK	100,000,000			
00100000010103	OWERRI REGIONAL WATER SCHEME (WORLD BANK/USAID)	30,000,000			
00100000010104	NIGERIA EROSION AND WATERSHED MGT. PROJECT (NEWMAP)	500,000,000			
00100000010105	WATER, SANITATION AND HYGIENE REFORM (USAID)	750,000,000			
00100000010106	PROVISION OF SIMPLE SOLAR POWERED BOREHOLES AND REHABILITATION/UPGRADE OF HAND PUMP TO SOLAR (FED. MIN. OF WATER RESOURCES)	300,000,000			
00040000030103	OPERATION ROLL BACK MALARIA	56,047,000			
00040000030102	MICRONUTRIENT DEFICIENCY CONTROL	124,694,302			
00040000030102	PROMOTION OF MATERNAL, ADOLESCENT AND GERIATRIC NUTRITION NEEDS	21,729,250			
00040000010105	FEMALE GENITAL MUTILATION PROGRAMME	45,200,000			
00040000030102	TUBERCULOSIS CONTROL PROGRAMME	30,000,000			
00040000030101	LEPROSY AND BURULLI ALCER CONTROL PROGRAMME	5,000,000			
00030000010102	EXPORT PROCESSING ZONE (EPZ)	250,000,000			
00030000010104	AGRICULTURAL EXPORT PROCESSING ZONE (AEPZ)	250,000,000			
00030000020106	COMPLETION OF MULTI-LAYER PARKING LOT AT 2 POINTS IN OWERRI CAPITAL CITY	41,480,425			
00030000020107	IMO-CHINA LIGHT INDUSTRIAL PARK/ENERGY POWER PLAN (INDUSTRIAL CLUSTER) (CHINA AFRICAN GUANGDONG BUSINESS ASSOCIATION)	300,000,000			
00030000020108	IMO-CHINA GUANGDONG BUSINESS AND INVESTMENT FORUM (JUNE 2021)	400,000,000			
00030000020109	IMO-CHINA EDUCATIONAL PROGRAMME	20,000,000			

0001000030103	RABBIT PRODUCTION	500,000			
0001000030103	SNAILLERY	500,000			
00040000010101	IMO STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY (ISPHCDA)	843,100,000			
	TOTAL	5,267,599,165			

IMO STATE GOVERNMENT OF NIGERIA

CAPITAL RECEIPTS

MINISTRY OF BUDGET, ECONOMIC PLANNING & STATISTICS

HEAD 443 - GRANTS

ORGANIZATION CODE	DETAILS OF EXPENDITURE	DRAFT ESTIMATE 2021	APPROVED REVISED BUDGET 2020	ACTUAL EXPENDITURE 2020	COVID-19 RESPONSIVE
00050000020103	TET FUND IMO POLYTECHNIC	484,500,000			
00050000020102	IMO STATE POLYTECHNIC, OMUMA	3,064,300,000			
0001000030103	LIVESTOCK PRODUCTIVITY AND RESILIENCE SUPPORT PROJECT 'L-PRESS (WORLD BANK ASSISTED)	20,000,000			
1	GRANTS ATTR. PLG COMMISSION				
2	HIV/AIDS				
3	UNICEF ASSISTED PROJECTS (HEALTH)				
3	UNICEF ASSISTED: SURVIVAL AND EARLY CHILD CARE				
3	UNICEF ASSISTED BASIC EDUCATION				
3	UNICEF ASSISTED WATER, SANITATION AND HEALTH				
3	UNICEF ASSISTED SOCIAL PROTECTION PROGRAMME				
3	UNICEF ASSISTED PLANNING AND COMMUNICATION				
4	UNDP/UNIDO INDUSTRIAL LAYOUT PROJECT				
5	UNDP COUNTRY PROGRAMME				
	UNDP 8TH COUNTRY PROGRAMME				
	UNDAF II				
6	CASSAVA ENTERPRISES DEV. PROJECT USAID				
7	UNIDO				
8	UNFPA ASSISTED 8TH COUNTRY PROGRAMME				
9	MPP 9				
10	LG CONTRIBUTIONS TO ROAD				
11	MDGs/NATIONAL HEALTH INSURANCE				
	ICEF PROJECT (IMSU)				
	MGT. PROGRAMME (CBNRMP) (NDDC)				
	YAKUBU GOWON CENTRE FOR GLOBAL FUND (YGC)				
	UNSECO				
	TET FUND (IMSU)				
	TET FUND (IMO POLY)				
	LG GRANTS/EU (NIGER DELTA SUPPORT PROG. COMPENET 4)				
	NATIONAL PROGRAMME ON IMMUNIZATION				
00070000010104	BABY FRIENDLY INITIATIVE (BFI) INFANT UNICEF/WHO AND YOUNG CHILD FEED (UNICEF (ADB))	17,700,000			
	TUBERCULOSIS AND LEPROSY CONTROL PROGRAMME				
	MATERNAL AND CHILD NUTRITION				
00010000010105	MGT. OF SEVERE ACUTE MALNUTRITION	43,412,500			
	COMMUNICATION FOR DEVELOPMENT (C4D) UNICEF				
	GLOBAL FUND				
	UNIVERSAL BASIC EDUCATION				
	ADJUSTMENT				
00100000010102	OWERRI REGIONAL WATER SCHEME (WORLD BANK/USAID)	545,000,000			
00100000010103	EKE NGURU WATER SCHEME (FUNDED BY WORLD BANK)	1,200,000,000			
00030000020106	CSDP	570,000,000			
00030000020107	RAMP 2	8,026,185,352			
00060000010103	NIGERIA EROSION AND WATERSHED MGT. PROJECT (NEWMAP)	18,878,666,000			
00030000020101	WATER, SANITATION AND HYGIENE REFORM (USAID)	1,870,000,000			

00030000020102	PROVISION OF SIMPLE SOLAR POWERED BOREHOLES AND REHABILITATION/UPGRADE OF HAND PUMP TO SOLAR	300,000,000			
00020000010104	FGN/NDDC /IFAD - LIFE-ND PROJECT	633,333,333			
00040000030104	OPERATION ROLL BACK MALARIA	8,031,000,000			
	MICRONUTRIENT DEFICIENCY CONTROL	124,694,302			
00040000010106	PROMOTION OF MATERNAL, ADOLESCENT AND GERIATRIC NUTRITION NEEDS	21,729,250			
00040000010107	FEMALE GENITAL MUTILATION PROGRAMME	5,000,000			
00040000010108	TUBERCULOSIS CONTROL PROGRAMME	100,000,000			
00040000010109	LEPROSY AND BURULLI ALCE CONTROL PROGRAMME	10,000,000			
00040000010101	IMO STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY (ISPHCDA)	597,600,000			
00150000020101	RAILWAY STANDARD GAUGE (EUROPEAN ECONOMIC DEVELOPMENT COUNCIL, EEDC)	77,000,000,000			
00080000020103	FIFA WORLD CLASS STADIUM CITY (EUROPEAN ECONOMIC DEVELOPMENT COUNCIL, EEDC)	50,000,000,000			
	TOTAL:	171,543,120,737			

IMO STATE GOVERNMENT OF NIGERIA
CAPITAL EXPENDITURE
MINISTRY OF BUDGET, ECONOMIC PLANNING & STATISTICS
HEAD 442 - DEVELOPMENT PARTNERS

ORGANIZATION CODE	DETAILS OF EXPENDITURE	DRAFT ESTIMATE 2021	APPROVED REVISED BUDGET 2020	ACTUAL EXPENDITURE 2020	COVID-19 RESPONSIVE
00010000010102	STATE COMMITTEE ON FOOD AND NUTRITION (SCFN)	17,900,000			
00070000010104	BABY FRIENDLY INITIATIVE (BFI) INFANT AND YOUNG CHILD FEEDING	17,700,000			
1	WORLD BANK LOANS				
2	FADAMA PHASE II AND PHASE III (WORLD BANK AF)				
3	OWERRI REGIONAL WATER SCHEEM				
4	EKE NGURU WATER SCHEME				
5	SOLAR WATER PUMP(WORLD BANK)				
6	ELECTRICITY COOPERATION ON GRADE SOLAR MINI PROGRAMME (AFDB)				
7	SCALABLE MINI GRADE POWER (DFID, USAID,SHELL FOUNDATION)				
8	WEASTE TO POWER PLANT				
9	IMO STATE CASH TRANSFER (SCTU) PROGRAMME				
00020000010105	FGN/NDDC/IFAD - LIFE-ND PROJECT		541,000,000		
11	STATE BUAREU OF STATISTICS				
12	COMMUNITY SOCIAL DEV. PROJECT (CSDP) (WORLD BANK)				
13	HIV/AIDS PROGRAMME DEV. PROJECT III				
14	NIGERIA EROSION AND WATERSHED MGT. PROJECT (NEWMAP)				
15	MULTI-SECTORAL AIDS (MAP II)				
16	RURAL ACCESS AND MOBILITY PROJECT (RAMP)				
17	IMO STATE WATER DEV. AGENCY (IWADA)				
18	RURAL FINANCE INSTITUTIONS BUILDING PROGRAMME (RUFIN)				
19	ROLL BACK MALARIA				
20	UNFPA ASSIST. 8TH COUNTRY PROG.				
21	OPERATION ROLL BACK MALARIA				
22	HEALTH SERVICES REHABILITATION (FREE MEDICAL SERVICES)				
23	IMO STATE PUBLIC HEALTH LAB (NEW OWERRI PROJECT)				
24	MDG/NATIONAL HEALTH INSURANCE SCHEME				
25	ADJUSTMENT				
0001000030106	EXPORT PROCESSING ZONE (EPZ)	100,000,000			
0001000030107	AGRICULTURAL EXPORT PROCESSING ZONE (AEPZ)	100,000,000			
00120000010104	COMPLETION OF MULTI-LAYER PARKING LOT AT 2 POINTS IN OWERRI CAPITAL CITY	40,000,000			
0001000030105	RABBIT PRODUCTION	500,000			

0001000030106	SNAILLERY	200,000			
TOTAL: DEVELOPMENT PARTNERS		276,300,000	541,000,000		

IMO STATE GOVERNMENT OF NIGERIA

CAPITAL EXPENDITURE

MINISTRY OF BUDGET, ECONOMIC PLANNING & STATISTICS

HEAD 441 (INTERNAL LOAN)

FUND CODE	DETAILS OF EXPENDITURE	DRAFT ESTIMATE 2021	APPROVED REVISED BUDGET 2020	ACTUAL EXPENDITURE 2020	COVID-19 RESPONSIVE
453(11)	INTEGRATED FISH CAGE CULTURE	450,000,000			
1	DEVELOPMENT LOAN STOCK				
09101	COMMERCIAL BANKS LOAN TO THE STATE GOVERNMENT (ACCESS BANK)	30,000,000,000	13,300,000,000		
09101	ACCESS BANK LOAN	2,500,000,000			
3	COMMERCIAL BANK LOAN SUPERV. AGRIC CREDIT SCHEME				
4	LOAN FROM URB. DEV. BANK FOR ALADIMMA S/CENT				
5	LOAN FROM UBA				
6	IGIS BANK LOAN (LANDS)				
7	LOAN (MDG)				
8	LOAN-JOINT ACCOUNT ALLOCATION COMMITTEE (JAAC)				
9	LOAN (AGRIC)				
10	BOND TRANSFER				
11	OTHER LOANS-SYNDICATED LOAN FOR LANDMARK PROJECTS				
12	MDG				
13	LOAN (IMO MUNICIPAL TRANSPORT)				
14	GUARANTEED LOAN FROM CONSORTIUM OF BANKS				
15	IMSU (ETF)				
16	STATE/LOCAL PARTNERSHIP LOAN				
09202	SPECIAL AGRO-INDUSTRIAL PROCESSING ZONE PROJECT (SAPZ) IFAD/AFRICAN CONTINENTAL BANK	5,320,000,000			
TOTAL: INTERNAL LOANS		38,270,000,000	13,300,000,000		

IMO STATE GOVERNMENT OF NIGERIA

CAPITAL EXPENDITURE

MINISTRY OF BUDGET, ECONOMIC PLANNING & STATISTICS

HEAD 444 - MISCELLANEOUS

HEAD & SUBHEAD	DETAILS OF EXPENDITURE	DRAFT ESTIMATE 2021	APPROVED REVISED BUDGET 2020	ACTUAL EXPENDITURE 2020	COVID-19 RESPONSIVE
1	RECEIPTS FROM RECOVERY OF PUBLIC FUNDS				
2	IMO STATE DEVELOPMENT FUND				
3	PREMIUM ON LEASES				
4	PLOT DEV. FEES				
5	OTHERS				
6	PARCELLATION FEES				
	TOTAL				