	SI	JMMARY OF R	EVENUE	
NCOA (ECONOMIC)	DETAILS OF REVENUE	DRAFT ESTIMATES 2021	APPROVED ESTIMATES 2020	REVISED ESTIMATES 2020
	1	-		
120101	TAXES	50,006,646,097	26,432,875,562	20,726,158,166
120204	FINES AND FEES	9,115,959,200	6,840,806,566	8,903,075,566
120201	LICENCES	1,796,865,000	468,395,000	467,595,000
120207	EARNINGS AND SALES	14,310,359,469	2,793,276,784	1,418,620,193
120208	RENT ON GOVERNMENT PROPERTY	60,950,000	106,400,000	89,200,000
120212	INTERESTS, REPAYMENTS & DIVIDENDS	-	5,000,000	-
120213	REIMBURSEMENTS	-	-	-
	MISCELLANEOUS	-	-	-
	SUB-TOTAL: INTERNAL REVENUE	75,290,779,766	36,646,753,912	31,604,648,925
			00,010,100,011	01,001,010,020
11010101	STATUTORY ALLOCATION FROM FEDERATION ACCOUNT	32,325,871,061	58,700,000,000	16,162,935,530
11010201	VALUE ADDED TAX	13,880,679,997	13,000,000,000	6,940,339,998
11010303	EXCESS CRUDE FUND		-	-
11010401	13% DERIVATION FUND	9,765,510,441	10,000,000,000	4,882,755,220
13010101	OTHER EXTERNAL REVENUE		22,070,000,000	2,219,000,000
	RURAL ELECTRIFICATION REFUND	-	-	-
	ECOLOGICAL FUND/ECOLOGICAL REFUND	-	-	10e
	TRANSFER OF BOND INTEREST	-	-	-
	BUDGET AUGUMENTATION	-	-	10e
	REFUND FOR FEDERAL ROAD CONSTRUCTION	-	-	10e
12021211	EXCHANGE GAIN DIFFERENCE	4,808,053,103	70,000,000	49,000,000
	NNPC REFUND	-	-	10e
14020201	SOVEREIGN WEALTH FUND	-	3,000,000,000	2,100,000,000
	OTHERS: FOREX EQUALZATION ACCOUNT	-	-	70,000,000
14020202	JAAC (IMO STATE UNIVERSAL BASIC EDUCATION BOARD)	-	19,000,000,000	-
14070101	EXCESS BANK CHARGES	9,656,977		10e
	OTHERS: EXCESS PETROLEUM PROFIT TAX	-	-	-
	OTHERS:	-	-	-
	SUB-TOTAL: EXTERNAL REVENUE	60,789,771,579	103,770,000,000	30,205,030,748
	TOTAL: REVENUE	136,080,551,345	140,416,753,912	61,809,679,673
	TOTAL: REVENUE	136,080,551,345	140,416,753,912	61,809,679,

SUMMARY OF REVENUE

COVID-19 RESPONSIVE

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IMO STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET - 2021

INTERNALLY GENERATED REVENUE - BY MINISTRY

S/NO	ORGANIZATION CODE	DESCRIPTION	TAXES	FINES & FEES	LICENCES	EARNINGS & SALES	RENT ON GOVT. PROP.	INTEREST/REPAY MENTS/DIVIDEND S	REIMBSMNTS	MISC	TOTAL BUDGET
	ECONOMIC CODE		120101	120204	120201	120207	120208	120212	120213		
1	021500100100	Ministry Of Agriculture and Food Security	16,876,034	4,525,000	670,000	985,726,000	-	-	-	-	1,007,797,034
2	021500200100	Ministry of Livestock Development	148,122,718	20,488,000	-	182,903,200	-	-	-	-	352,553,918
3	053500100100	Ministry Of Environment and Natural Resources	1,644,600,000	68,990,000	6,080,000	37,020,000	-	-	-	-	1,756,690,000
4	022200100100	Ministry Of Commerce and Industry	261,223,000	1,102,456,000	-	-	-	-	-	-	1,363,679,000
5	026100100100	Ministry Of Public Utilities	228,009,262	25,070,000	-	1,735,000	-	-	-	-	257,079,262
6	026000100100	Ministry For Lands, Survey and Physical Planning	28,405,000	204,350,000	500,000	13,100,000	31,500,000	-	-	-	277,855,000
7	023400200100	Office Of the Surveyor General	-	101,900,000	-	8,200,000	-	-	-	-	110,100,000
8	025300100100	Ministry Of Housing and Urban Development	871,400,000	13,790,000	-	116,083,969	-	-	-	-	1,001,273,969
9	023400100100	Ministry Of Works	290,500,000	26,477,000	-	4,250,000	-	-	-	-	321,227,000
10	022900100100	Ministry Of Transport	36,250,000	2,359,050,000	741,000,000	-	-	-	-	-	3,136,300,000
11	022800100100	Ministry Of Technology Development	72,575,000	17,350,000	-	-	-	-	-	-	90,425,000
12	022700600100	Ministry of Entrepreneurship & Skill Acquisition	174,300,000	-	-	-	-	-	-	-	174,300,000
12	051700100100	Ministry Of Education			-	1,000,000	-	-	-	-	1,422,312,500
13	052100100100	Ministry Of Health	218,003,168	37,867,500	18,700,000	-	-	-	-	-	274,570,668
14	051400100100	Ministry Of Gender and Vulnerable Groups	21,821,250	5,730,000	-	-	-	-	-	-	27,551,250
15	055200100100	Ministry of Social Welfare and Sanitation	16,928,188	4,030,000	-	-	-	-	-	-	20,958,188
16	023600100100	Ministry Of Tourism, Creative Arts and Culture	1,435,073,750	1,052,589,500	-	3,390,000	800,000	-	-	-	2,491,853,250
17	053900100100	Imo State Sports Commission	150,000,000	1,950,000	-	11,300,000	-	-	-	-	163,250,000
18	051300100100	Ministry Of Youth and Social Development	48,500,000	1,750,000	-	290,425,000	-	-	-	-	340,675,000
19	011100100100	Office Of The Executive Governor	597,627,388	1,169,731,500	-	10,360,541,500	-	-	-	-	9,406,338,388
20	011100100200	Office Of The Deputy Governor	5,917,072	1,500,000	-	50,000	-	-	-	-	7,467,072
21	011104400100	Ministry of Special Duties	533,500,000	-	-	-	-	-	-	-	533,500,000
22	011104500100	Ministry of Special Projects	58,500,000	-	-	-	-	-	-	-	58,500,000
23	055100100100	Bureau For Local Government and Chieftaincy Affairs	20,500,000	29,298,000	-	-	-	-	-	-	49,798,000
24	023800400100	Imo State Bureau of Statistics	-	-	-	-	-	-	-	-	-
25	022000300100	Minstry Of Budget, Economic Planning and Statistics	-	-	-	-	-	-	-	-	19,910,525
26	011900100100	Ministry of Foreign and International Affairs	13,110,525	-	-	-	-	-	-	-	13,110,525
27	011101300100	Office Of The Secretary To The State Government	700,600,000	843,650,000	-	-	13,500,000	-	-	-	1,567,452,000
28	012500100100	Office Of The Head Of Service	750,000	1,500,000	-	-	-	-	-	-	2,250,000
29	022000100100	Ministry Of Finance		2,250,000	-	-	-	-	-	-	46,000,000
30	032600100100	Ministry Of Justice	37,880,000	11,525,000	-	-	-	-	-	-	49,405,000
31	012300100100	Ministry Of Information and Strategy	141,748,882	5,215,000	575,000	6,500,800	-	-	-	-	154,039,682
32	014000100100	Office Of The Auditor General - State	-	6,000,000		-	-	-	-	-	6,000,000
33	014100100100	Office Of The Auditor General - Local Government	-	500,000	-	-	-	-	-	-	500,000
34	014700100100	Civil Service Commission	-	-	-	-	-	-	-	-	-
35	031800500100	Judiciary - High Court	-	110,350,000	-	-	-	-	-	-	110,350,000
36	031800700100	Judiciary - Customary Court Of Appeal	12,448,000	17,220,000	-	-	-	-	-	-	29,668,000
37	031801100100	Judicial Service Commission	-	600,000	-	-	-	-	-	-	600,000
38	014700200100	Local Government Service Commission	750,000	660,000	-	-	-	-	-	-	1,410,000
39	022000800100	Imo State Internal Revenue Service	41,304,744,000	389,000,000	1,020,600,000	2,285,656,000	-	-	-	-	36,105,000,000
40	011200100100	Imo State House of Assembly	162,557,735	3,720,000	-	1,378,000	-	-	-	-	167,655,735
41	011200400100	House of Assembly Service Commission	11,925,125	700,000		-	-	-			12,625,125
42	014900100100	Imo State Independent Electoral Commission	64,750,000	585,114,200	-	-	-	-	-	-	649,864,200
		GRAND TOTAL	49,090,071,679	8,183,299,200	1,788,125,000	14,309,259,469	45,800,000	-	-	-	63,581,895,291

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	Draft Estimates	Revised Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019

	SU	MMARY, 120101 - 1	TAXES	
O412	OFFICE OF THE GOVERNOR	597,627,388	791,569,347	
0412-1	OFFICE OF THE DEPUTY GOVERNOR	5,917,072	61,000,000	
0412-1D	MINISTRY OF SPECIAL DUTIES	533,500,000	-	
0412-1C	MINISTRY OF SPECIAL PROJECTS	58,500,000	-	
0412-1A	BUREAU OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	20,500,000	100,000,000	
O412-1B	IMO STATE BUREAU OF STATISTICS		23,500,000	
0412-2	MINISTRY OF BUDGET, ECONOMIC PLANNING AND STATISTICS		15,280,000	
0412-2A	MINISTRY OF FOREIGN AND INTERNATIONAL AFFAIRS	13,110,525	-	
O413	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	700,600,000	16,830,000	
0413-1	OFFICE OF THE HEAD OF SERVICE	750,000	1,500,000	
O417	MINISTRY OF FINANCE	43,750,000	43,750,000	
O420	MINISTRY OF JUSTICE	37,880,000	115,739,500	
O419	MINISTRY OF INFORMATION AND STRATEGY	141,748,882	5,851,850	
O423	OFFICE OF THE AUDITOR GENERAL - STATE		1,750,000	
0423-1	OFFICE OF THE AUDITOR GENERAL - LOCAL GOVERNMENT		-	
O424	CIVIL SERVICE COMMISSION		-	
O425	JUDICIARY - HIGH COURT		70,000,000	
0425-1	JUDICIARY - CUSTOMARY COURT OF APPEAL	12,448,000	35,090,000	
O426	JUDICIAL SERVICE COMMISSION		2,209,900	
O427	LOCAL GOVERNMENT SERVICE COMMISSION	750,000	550,000	
O428	IMO STATE INTERNAL REVENUE SERVICE	41,304,744,000	14,961,162,795	
O429	IMO STATE HOUSE OF ASSEMBLY	162,557,735	211,671,385	
O432	HOUSE OF ASSEMBLY SERVICE COMMISSION	11,925,125	20,000,000	

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	Draft Estimates	Revised Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019
O433	IMO STATE INDEPENDENT ELECTORAL COMMISSION	64,750,000	41,307,500	-	-
O414	MINISTRY OF AGRICULTURE AND FOOD SECURITY	16,876,034	264,122,500		
0414-2	MINISTRY OF LIVESTOCK DEVELOPMENT	148,122,718	-	-	
0414-1	MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	1,644,600,000	411,668,750	-	
O415	MINISTRY OF COMMERCE AND INDUSTRY	261,223,000	697,550,000		
0419-2	MINISRTY OF PUBLIC UTILITY	228,009,262	160,000,000	-	
O421	MINISTRY FOR LANDS, SURVEY AND PHYSICAL PLANNING	28,405,000	556,775,331	-	
0421-1A	OFFICE OF THE SURVEYOR GENERAL		36,290,000	-	
0421-1	MINISTRY OF HOUSING AND URBAN DEVELOPMENT	871,400,000	515,800,000	-	
422	MINISTRY OF WORKS	290,500,000	290,500,000		
0422-1	MINISTRY OF TRANSPORT	36,250,000	75,500,000	-	
0416-1	MINISTRY OF SCIENCE AND TECHNOLOGY	72,575,000	965,000	-	
0415-1	MINISTRY OF ENTREPRENUERSHP AND SKILLS DEVELOPMENT	174,300,000	4,000,000	-	
O416	MINISTRY OF EDUCATION	579,000,000	851,500,000	-	
O418	MINISTRY OF HEALTH	218,003,168	10,000,000	-	
0418-1	MINISTRY OF WOMEN AFFAIRS AND VULNERABLE GROUPS	21,821,250	270,550,000	-	
0418-2	MINISTRY OF SOCIAL WELFARE AND SANITATION	16,928,188	-	-	-
0419-1	MINISTRY OF TOURISM, CREATIVE ARTS AND CULTURE	1,435,073,750	23,733,308	-	
0431-1	IMO STATE SPORTS COMMISSION	150,000,000	18,970,500	-	-
O431	MINISTRY OF YOUTH AND SOCIAL DEVELOPMENT	48,500,000	19,470,500	-	
	POOLS BETTING AND GAMING	54,000,000			
	TOTAL	50,006,646,097	20,726,158,166	-	-

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	Draft Estimates	Revised Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019

		OFFICE OF THE	GOVERNOR	
3	5% W/HOLDING TAX ON CONTRACTS	362,578,587.70	685,512,347	-
2	10% TAX ON CONSULTANTS	200,000,000.00	87,200,000	
	5% TAX ON CONTRACTORS SDGS	20,548,800.00	18,857,000	
	BUREAU FOR PETROLUM AND GAS MATTERS (10% WITH ON	14,500,000		
	SUBTOTAL	597,627,388	791,569,347	-

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	Draft Estimates	Revised Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019

	0	FFICE OF THE DEP	UTY GOVERNOR		
3	5% W/HOLDING TAX ON CONTRACTS	5,917,072	61,000,000	-	-
2	10% TAX ON CONSULTANTS	-	-	-	-
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<u> </u>			-		-
	SUBTOTAL	5,917,072	31,200,000	-	-

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	Draft Estimates	Revised Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019

		MINISTRY OF SPE	CIAL DUTIES		
3	5% W/HOLDING TAX ON CONTRACTS	533,500,000		-	-
2	10% TAX ON CONSULTANTS	10e		-	
	ΡΑΥΕΕ ΤΑΧ			348,945,481	
			-		
	SUBTOTAL	533,500,000	-	-	

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	Draft Estimates	Revised Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019

	MINISTRY OF SPECIAL PROJECTS					
3	5% W/HOLDING TAX ON CONTRACTS	58,500,000		-	-	
2	10% TAX ON CONSULTANTS	10e		-	-	
			-		-	
	SUBTOTAL	58,500,000	-	-	-	

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	Draft Estimates	Revised Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019

	BUREAU OF LO	BUREAU OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS						
3	5% W/HOLDING TAX ON CONTRACTS	20,500,000	100,000,000		-			
2	10% TAX ON CONSULTANTS	-			-			
			-					
	SUBTOTAL	20,500,000	100,000,000	-				

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	Draft Estimates	Revised Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019

	IMO STATE BUREAU OF STATISTICS						
3	5% W/HOLDING TAX ON CONTRACTS	22,500,000	5,343,750				
2	10% TAX ON CONSULTANTS	1,000,000		-			
	+						
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	SUBTOTAL	23,500,000	5,343,750				

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	Draft Estimates	Revised Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019

MINISTRY OF BUDGET, ECONOMIC PLANNING AND STATISTICS						
5% W/HOLDING TAX ON CONTRACTS	13,250,000	14,000,000				
10% TAX ON CONSULTANTS	2,030,000	100,000				
SUBTOTAL	15,280,000	14,100,000		-		

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	Draft Estimates	Revised Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019

MINISTRY OF FOREIGN AND INTERNATIONAL AFFAIRS						
5% W/HOLDING TAX ON CONTRACTS	13,110,525					
10% TAX ON CONSULTANTS	10e			-		
SUBTOTAL	13,110,525	-	-			

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	Draft Estimates	Revised Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019

	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT						
3	5% W/HOLDING TAX ON CONTRACTS	51,66,283	14,800,000	-			
2	10% TAX ON CONSULTANTS	10e	2,030,000	-			
	TAX REVENUE(COMPANY)LAGOS STAFF TAX(DEDUCTIONS FROM	700,000,000		144,052,321			
	STAFF TAX(DEDUCTIONS FROM SALARY)LAGOS	300,000		125,995			
	PAYE(ABUJA)	300,000		150,508			
ļ							
	SUBTOTAL	700,600,000	16,830,000	144,328,824			

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	Draft Estimates	Revised Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019

		OFFICE OF THE HE	AD OF SERVICE		
3	7.5% WH TAX ON CONTRACTS	750,000	750,000		-
2	10% TAX ON CONSULTANTS	10e	-	-	
	TENDER FEES	-	750,000		
	TUITION FEES	-	10e		
	FEES FOR COURSE CONDUCTED FOR OTHER BODIES	-	10e		
	CIVIL SER	-			
	SUBTOTAL	750,000	1,500,000	-	-

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	Draft Estimates	Revised Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019

3	5% W/HOLDING TAX ON CONTRACTS			MINISTRY OF FINANCE					
		3,500,000	1,545,840	97,698,633					
2	10% TAX ON CONSULTANTS	35,000,000	54,000	-					
	10% TAX ON CONSULTANCY	1,050,000	10e	-					
3	PAYE (PAY AS YOU EARN)	4,200,000	5,694,097	4,007,670					
			-	-					
	SUBTOTAL	43,750,000	7,293,937	101,706,303					

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	Draft Estimates	Revised Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019

		MINISTRY OF JUSTICE						
3	5% W/HOLDING TAX ON CONTRACTS	37,880,000	115,739,500		-			
2	10% TAX ON CONSULTANTS		-		-			
	SUBTOTAL	37,880,000	115,739,500	-				

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	Draft Estimates	Revised Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019

	MINIS	MINISTRY OF INFORMATION AND STRATEGY						
3	5% W/HOLDING TAX ON CONTRACTS	141,748,882	5,551,850		-			
2	10% TAX ON CONSULTANTS	10e			-			
	SUBTOTAL	141,748,882	5,551,850	-				

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	Draft Estimates	Revised Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019

	OFFI	OFFICE OF THE AUDITOR GENERAL - STATE						
3	5% W/HOLDING TAX ON CONTRACTS	1,750,000						
2	10% TAX ON CONSULTANTS	-	-					
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	SUBTOTAL	1,750,000	-	-	-			

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	Draft Estimates	Revised Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019

	OFFICE OF 1	HE AUDITOR GENE	RAL - LOCAL GOVI	ERNMENT	
3	5% W/HOLDING TAX ON CONTRACTS	-	-	-	
2	10% TAX ON CONSULTANTS	-	-	-	
	SUBTOTAL	-	-	-	-

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	Draft Estimates	Revised Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019

	CIVIL SERVICE COMMISSION							
	5% W/HOLDING TAX ON CONTRACTS	-	-	-	-			
	10% TAX ON CONSULTANTS	-	-	-				
ļ								
	SUBTOTAL	-	-	-	-			

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	Draft Estimates	Revised Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019

		JUDICIARY - H	GH COURT		
3	5% W/HOLDING TAX ON CONTRACTS	10e	70,000,000		-
2	10% TAX ON CONSULTANTS	10e	10e		-
			70,000,000		
	SUBTOTAL		70,000,000	-	

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	Draft Estimates	Revised Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019

	JUDICI	JUDICIARY - CUSTOMARY COURT OF APPEAL						
3	5% W/HOLDING TAX ON CONTRACTS	12,448,000	35,090,000		-			
2	10% TAX ON CONSULTANTS	-	-	-				
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					1			
	SUBTOTAL	12,448,000	23,750,000	-				

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	Draft Estimates	Revised Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019

		JUDICIAL SERVICE	COMMISSION		
3	5% W/HOLDING TAX ON CONTRACTS	2,209,900	-	-	-
2	10% TAX ON CONSULTANTS	-	-	-	-
	SUBTOTAL	2,209,900	-	-	-

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	Draft Estimates	Revised Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019

	LOCA	L GOVERNMENT SE	ERVICE COMMISSIO	ON	
3	5% W/HOLDING TAX ON CONTRACTS	750,000	-		-
2	10% TAX ON CONSULTANTS	10e	550,000		-
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	SUBTOTAL	750,000	550,000	-	

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	Draft Estimates	Revised Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019

	IMO STATE INTERNAL REVENUE SERVICE							
3	5% W/HOLDING TAX ON CONTRACTS	5,000,000,000	1,400,000,000	100,984,666				
7	PAY AS YOU EARN (PAYE) CURRENT	10,000,000,000	5,525,362,795	1,488,655,797				
8	PAY AS YOU EARN (PAYE) ARREARS	15,000,000,000	1,400,000,000	3,343,132,513				
9	DIRECT ASSESSMENT TAX (CURRENT)	4,000,000,000	4,900,000,000	10,470,163				
10	DIRECT ASSESSMENT TAX ARREARS	627,000,000	700,000,000	21,505,720				
11	10% W/HOLDING TAX ON DIRECTORS FEES	7,000,000	350,000,000	551,497				
12	10% W/HOLDING TAX ON DIVIDENDS	700,000,000	100,000,000	72,706,371				
13	10% W/HOLDING TAX ON BANK INTEREST	1,200,000,000	140,000,000	320,683,192				
14	10% W/HOLDING TAX ON RENTS	65,844,000	7,000,000	6,248,847				
16	10% W/HOLDING TAX ON ROYALTIES	3,100,000	10e	491,428				
19	CAPITAL GAINS TAX	700,000,000	210,000,000	50,494,415				
24	DEVELOPMENT LEVY	84,000,000	84,000,000	854,535				
17	PENALITIES	14,000,000	3,400,000	800,600				
17a	WHT ON CONSULTANCY	-	140,000,000					
25	OTHERS	3,600,000	1,400,000	761,266				
15	PLANT/EQUIPMENT	200,000	-	36,197				
17b	CAPITAL TRANSFER TAX	-	10e					
18	APPEALS	10e	10e					
	CONSUMPTION TAX	3,900,000,000						
	SUBTOTAL	41,304,744,000	14,961,162,795	5,418,377,206				

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	Draft Estimates	Revised Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019

	POOLS BETTING AND GAMING						
3	W/HOLDING POOLS ACTIVITIES	24,000,000	-				
7	W/HOLDING LOTTERY GAMES	30,000,000	-				
8							
9							
10							
11							
12							
13							
14							
16							
19							
24							
17							
17a							
25							
15							
17b							
18							
	SUBTOTAL	54,000,000	-	-	-		

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	Draft Estimates	Revised Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019

	I	IMO STATE HOUSE OF ASSEMBLY						
3	5% W/HOLDING TAX ON CONTRACTS	162,557,735	201,971,385					
2	10% TAX ON CONSULTANTS	10e	9,700,000	800,000				
	SUBTOTAL	162,557,735	211,671,385	-				

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	Draft Estimates	Revised Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019

	HOUSE	HOUSE OF ASSEMBLY SERVICE COMMISSION						
3	5% W/HOLDING TAX ON CONTRACTS	11,925,125	20,000,000		-			
2	10% TAX ON CONSULTANTS	10e	-		-			
	_							
-								
	SUBTOTAL	11,925,125	20,000,000	-				

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	Draft Estimates	Revised Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019

	IMO STATE INDEPENDENT ELECTORAL COMMISSION						
	5% W/HOLDING TAX ON CONTRACTS	64,750,000	39,807,500				
	10% TAX ON CONSULTANTS	10e	1,500,000				
 							
	SUBTOTAL	64,750,000	41,307,500		-		

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	Draft Estimates	Revised Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019

	MINISTRY OF AGRICULTURE AND FOOD SECURITY					
3	TAX ON CONSULTANTS		228,472,500			
2	WHT	16,676,034	200,000			
1			30,000,000			
29			10e			
30			5,400,000			
31			50,000			
				-		
	SUBTOTAL	16,676,034	264,122,500	-	-	

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	Draft Estimates	Revised Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019

MINISTRY OF LIVESTOCK DEVELOPMENT						
5% W/HOLDING TAX ON CONTRACTS	132,922,718	-	-	-		
10% TAX ON CONSULTANTS	10e	-	-	-		
DOGS TAX	50,000	-	-	-		
SHEET/GOAT TAX	50,000	-	-	-		
 HORSE TAX	100,000	-	-	-		
 CATTLE TAX	15,000,000	-	-			
SUBTOTAL	148,122,718	-	-	-		

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	Draft Estimates	Revised Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019

	MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES					
3	5% W/HOLDING TAX ON CONTRACTS	-	10e	-		
2	10% TAX ON CONSULTANTS	1,644,600,000	411,668,750	-		
	SUBTOTAL	411,668,750	15,000,000	-		

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	Draft Estimates	Revised Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019

	MINI	ISTRY OF COMMERCE AND INDUSTRY				
3	5% W/HOLDING TAX ON CONTRACTS	261,223,000	696,550,000		-	
2	10% TAX ON CONSULTANTS	-	1,000,000		-	
	SUBTOTAL	261,223,000	1,928,125	-	-	

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	Draft Estimates	Revised Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019

	MINISTRY OF PUBLIC UTILITY				
3	5% W/HOLDING TAX ON CONTRACTS	219,763,152	150,000,000	-	-
2	10% TAX ON CONSULTANTS	1,267,200	10,000,000		-
0401(1)	PAYE TAX	6,978,909.62			
	SUBTOTAL	228,009,262			

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	Draft Estimates	Revised Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019

	MINISTRY FOR LANDS, SURVEY AND PHYSICAL PLANNING				
3	5% W/HOLDING TAX ON CONTRACTS	28,405,000	556,355,331		
2	10% TAX ON CONSULTANTS	10e	420,000		
	SUBTOTAL	28,405,000	68,131,000		-

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	Draft Estimates	Revised Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019

	OF	FICE OF THE SUR	VEYOR GENERAL		
3	5% W/HOLDING TAX ON CONTRACTS	36,290,000	-	-	-
2	10% TAX ON CONSULTANTS	-	-	-	-
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	SUBTOTAL	36,290,000	-	-	-

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	Draft Estimates	Revised Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019

	MINISTRY	OF HOUSING AND	URBAN DEVELOP	MENT	
3	5% W/HOLDING TAX ON CONTRACTS	871,400,000	505,800,000		
2	10% TAX ON CONSULTANTS	10e	10,000,000		
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<u> </u>					
	SUBTOTAL	871,400,000	515,800,000		

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	Draft Estimates	Revised Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019

		MINISTRY OF	WORKS		
3	5% W/HOLDING TAX ON CONTRACTS	290,500,000	250,000,000		-
2	10% TAX ON CONSULTANTS	10e	20,000,000		-
	SUBTOTAL	290,500,000	270,000,000	-	

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	Draft Estimates	Revised Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019

		MINISTRY OF T	RANSPORT	
3	5% W/HOLDING TAX ON CONTRACTS	36,250,000	75,500,000	
2	10% TAX ON CONSULTANTS	10e	-	-
-				
	SUBTOTAL	36,250,000	75,500,000	

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	Draft Estimates	Revised Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019

	MINIS	STRY OF SCIENCE	AND TECHNOLOG	Y	
3	5% W/HOLDING TAX ON CONTRACTS	72,575,000	965,000		-
2	10% TAX ON CONSULTANTS	-	-	-	-
	SUBTOTAL	72,575,000	965,000		

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	Draft Estimates	Revised Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019

		NTREPRENUERSHI	P AND SKILLS DEV	ELOPMENT	
3	5% W/HOLDING TAX ON CONTRACTS	174,300,000	3,650,000		
2	10% TAX ON CONSULTANTS	10e	350,000		
	_				
	SUBTOTAL	174,300,000	4,000,000		-

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	Draft Estimates	Revised Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019

		MINISTRY OF E	DUCATION		
3	5% W/HOLDING TAX ON CONTRACTS	579,000,000	849,500,000		-
2	10% TAX ON CONSULTANTS		1	-	-
	5% VAT		-		
			-		
		-	-		
		-	-		
		-			
		-			
	SUBTOTAL	579,000,000	849,500,001	-	

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	Draft Estimates	Revised Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019

		MINISTRY OF	HEALTH	
3	5% W/HOLDING TAX ON CONTRACTS	218,003,168	5,000,000	-
2	10% TAX ON CONSULTANTS	-	5,000,000	-
	SUBTOTAL	218,003,168	10,000,000	

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	Draft Estimates	Revised Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019

	MINISTRY OF	WOMEN AFFAIRS	AND VULNERABLE	GROUPS	
3	5% W/HOLDING TAX ON CONTRACTS	21,821,250	21,821,250		
2	10% TAX ON CONSULTANTS	10e	-	-	
	SUBTOTAL	21,821,250	1,884,375	-	

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	Draft Estimates	Revised Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019

	MINISTR		FARE AND SANITA	TION	
3	5% W/HOLDING TAX ON CONTRACTS	16,928,188	-		-
2	10% TAX ON CONSULTANTS	-	-		
	SUBTOTAL	16,928,188	-		

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	Draft Estimates	Revised Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019

	MINISTRY C	F TOURISM, CREA	TIVE ARTS AND CU	JLTURE	
3	5% W/HOLDING TAX ON CONTRACTS	1,435,073,750	23,483,308		-
2	10% TAX ON CONSULTANTS	10e	250,000		-
	SUBTOTAL	1,435,073,750	23,733,308		

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	Draft Estimates	Revised Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019

		IMO STATE SPORT	S COMMISSION	
3	5% W/HOLDING TAX ON CONTRACTS	150,000,000	18,970,500	-
2	10% TAX ON CONSULTANTS	10e		-
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	SUBTOTAL	150,000,000	18,970,500	

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	Draft Estimates	Revised Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019

	MINISTRY OF YOUTH AND SOCIAL DEVELOPMENT						
3	5% W/HOLDING TAX ON CONTRACTS	48,500,000	18,970,500				
2	10% TAX ON CONSULTANTS	10e	500,000				
	SUBTOTAL	48,500,000	19,470,500	-			

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019

	SUMMA	RY, 402 - FINES AN	ND FEES	
O412	OFFICE OF THE GOVERNOR	1,169,731,500	5,200,000	-
0412-1	OFFICE OF THE DEPUTY GOVERNOR	1,500,000	100,000	-
0412-1A	BUREAU OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	29,298,000	33,050,000	
0412-2	MINISTRY OF BUDGET, ECONOMIC PLANNING AND STATISTICS		600,000	
O413	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	843,650,000	46,250,000	
0413-1	OFFICE OF THE HEAD OF SERVICE	1,500,000	1,100,000	-
O417	MINISTRY OF FINANCE	2,250,000	61,000,000	-
O420	MINISTRY OF JUSTICE	11,525,000	15,555,000	-
O419	MINISTRY OF INFORMATION AND STRATEGY	5,215,000	8,230,000	
O423	OFFICE OF THE AUDITOR GENERAL - STATE	6,000,000	750,000	
0423-1	OFFICE OF THE AUDITOR GENERAL - LOCAL GOVERNMENT	500,000	500,000	
O424	CIVIL SERVICE COMMISSION		550,000	
O425	JUDICIARY - HIGH COURT	110,350,000	98,350,000	-
0425-1	JUDICIARY - CUSTOMARY COURT OF APPEAL	17,220,000	19,171,987	-
O426	JUDICIAL SERVICE COMMISSION	600,000	900,000	-
O427	LOCAL GOVERNMENT SERVICE COMMISSION	660,000	550,000	
O428	IMO STATE INTERNAL REVENUE SERVICE	389,000,000	255,000,000	
O429	IMO STATE HOUSE OF ASSEMBLY	3,720,000	4,220,000	
O432	HOUSE OF ASSEMBLY SERVICE COMMISSION	700,000	1,230,000	_
O433	IMO STATE INDEPENDENT ELECTORAL COMMISSION	585,114,200	112,784,000	-
O414	MINISTRY OF AGRICULTURE AND FOOD SECURITY	4,525,000	135,055,000	-
0414-2	MINISTRY OF LIVESTOCK DEVELOPMENT	20,488,000	62,602,500	-
0414-1	MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	68,990,000	1,215,150,000	-

MINISTERIAL REVENUE DETAIL

HEAD 0402 - FINES AND FEES

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019
O415	MINISTRY OF COMMERCE AND INDUSTRY	1,102,456,000	880,469,600	-	
0419-2	MINISTRY OF PUBLIC UTILITY	25,070,000	1,202,200,000	-	
O421	MINISTRY FOR LANDS, SURVEY AND PHYSICAL PLANNING	204,350,000	2,212,640,979	-	
0421-1A	OFFICE OF THE SURVEYOR GENERAL	101,900,000	165,500,000	-	
0421-1	MINISTRY OF HOUSING AND URBAN DEVELOPMENT	13,790,000	339,480,000	-	
422	MINISTRY OF WORKS	26,477,000	24,300,000	-	
0422-1	MINISTRY OF TRANSPORT	2,359,050,000	188,360,000	_	
0416-1	MINISTRY OF SCIENCE AND TECHNOLOGY	17,350,000	6,150,000	-	
O416	MINISTRY OF EDUCATION	841,312,500	456,450,000	-	
O418	MINISTRY OF HEALTH	37,867,500	37,867,500	-	
0418-1	MINISTRY OF GENDER AND VULNERABLE GROUPS	5,730,000	6,510,000		
0418-2	MINISTRY OF SOCIAL WELFARE AND SANITATION	4,030,000	-	-	
0419-1	MINISTRY OF TOURISM, CREATIVE ARTS AND CULTURE	1,052,589,500	1,178,849,000		
0431-1	IMO STATE SPORTS COMMISSION	1,950,000	123,000,000		
0431	MINISTRY OF YOUTH AND SOCIAL DEVELOPMENT	1,750,000	3,400,000	-	
	MINISTRY OF SPECIAL DUTIES	3,250,000			
	MINISTRY OF ENTREPRENEURSHIP AND SKILLS ACQUISITION	39,200,000			
	MINISTRY OF SPECIAL PROJECTS	1,700,000			
	MINISTRY OF FOREIGN AND INTERNATIONAL AFFAIRS	3,600,000			
	TOTAL	9,115,959,200	8,903,075,566	_	

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MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019

0412	OFFICE OF THE GOVERNOR				
	COMPUTERISATION			-	
301	HOUSING CODING			-	
300	TENDER FEES	2,490,000.00	3,750,000	920,000	
	AFFLIATION FEES/RENEWAL	10e	10e	10,000	
	POVERTY ALLEVIATION FEES			-	
3	TENDER FEES (SDG'S)	420,000,000.00	1,250,000	-	
2	AFFILIATION OF CONTRACTORS (SDG'S)	300,000.00	200,000	-	
	TENDER FEES (NAPAD)	3,444,500			
	HEARTLAND	115,200,000			
	ENTRACO	524,837,000		32,756,336	
	IMO STATE ORIENTATION AGENCY	64,060,000			
	BUREAU FOR PEACE AND CONFLICT RESOLUTION	14,400,000			
	ISOPADEC				
	SDE	25,000,000			
		<u> </u>			
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		<u> </u>			
	SUBTOTAL	1,169,731,500	5,200,000	33,686,336	

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019

0412-1	OFFICE OF THE DEPUTY GOVERNOR					
	COMPUTERISATION	-				
	HOUSING CODING	-				
12020427	TENDER FEES	1,500,000				
	RENEWAL OF AFFLIATION FEES	-				
	AFFLIATION FEES					
		-				
			-			
	SUBTOTAL	1,500,000	13,000	-	•	

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019

0412-1A	BUREAU OF LOC	AL GOVERNMENT	AND CHIEFTAINCY	AFFAIRS	
	MARRIAGE ORDINANCE FEES		-		
	OATH FEES		-		
	APPLICATION FEES - CREATION OF AUTONOMOUS COMMUNITIES		_		
	RECOGNITION OF TRADITIONAL RULERS		_		
	STAFF OF OFFICE OF AN EZE		15,300,000		
	APPLICATION FOR SUBMISSION FEES		10,000,000		
	REGISTRATION - NEW AUTONOMOUS COMMUNITIES		3,750,000		
12020427	TENDER FEES	1,800,000	500,000		
12020430	REGISTRATION OF TOWN UNIONS	1,500,000	7,500,000		
	PETITIONS		-		
	REGISTRATION OF TOWN UNIONS EXECUTIVES		-		
	CERTIFIED TRUE COPIES OF DOCUMENTS		700,000		
	RENEWAL OF REG. CHURCHES FOR THE CONDUCT OFMARRIAGES		-		
	CERTIFICATION OF CHIEFTAINCY TITLES		200,000		
57	AFFLIATION FEE FOR CONTRACTORS	500,000	500,000		
58	APPROVAL FOR AUTHORITY TO ISSUE MARRIAGE CERTIFICATE BY FAITH-	1,000,000	1,500,000	1,000,000	
	PROCESSING FEES	,,	500,000	, ,	
	SPOT LIGHT ON IMO COMMUNITIES	500,000	600,000		
	CUSTOMIZED VEHICLE PLATE NUMBER		2,000,000		
59	REGISTRATION OF TRADITIONAL RULERS / STAFF OF OFFICE FOR NDI	10,200,000			
61	REGISTRATION OF NEW AUTONOMOUS COMMUNITY	3,750,000			
62	CERTIFICATION FEE OF DOCUMENTS	1,000,000		60,000	
63	CERTIFICATION OF CHIEFTAINCY TITLES	400,000		,	
64	CUSTOMIZED VEHICLE PLATE NUMBER	2,000,000		280,000	
67	RENEWAL OF TOWN UNION	6.648.000			
01		0,010,000			
	SUBTOTAL	29,298,000	33,050,000	1,340,000	

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019

0412-2	MINISTRY OF BUDGET, ECONOMIC PLANNING AND STATISTICS						
12020427	TENDER FEES	600,000	2,250,000				
	ADJUSTMENT		370,000				
					1		
	SUBTOTAL	600,000	5,870,000				

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019

0413-1	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT							
12020427	TENDER FEES	1,350,000	7,500,000	-	-			
302	OATHS FEES		-	-	-			
303	ISSUE OF CERTIFICATE OF ORIGIN	15,000,000	20,000,000	3,288,500	-			
	ACCEPTANCE FEE FOR PILGRIMAGE		-	-	-			
	PROCESSING OF PILGRIMS FORMS	300,000	750,000	-	-			
	PILGRIMS OK FEES	2,000,000	-	-	-			
	INSPECTION/VETTING FEE FOR NGOs, CSOs		-	-	-			
	NEW IMO INTERNATIONAL CONFERENCE CENTRE (SMALL)		3,000,000					
	NEW IMO INTERNATIONAL CONFERENCE CENTRE (BIG)		15,000,000					
	IMO STATE INTERNAL GENERATED REVENUE	800,000,000	.0,000,000	691,503,816				
	ISSUE OF CERTIFIED TRUE COPY	15,000,000						
	RENT ON GOVERNMENT PROPERTY	10,000,000						
	ISSUE OF CERTIFICATE FEE	,,		20,000				
				,				
	SUBTOTAL	843,650,000	-	-	-			

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019

0413-2	c	OFFICE OF THE HE	AD OF SERVICE		
12020427	TENDER FEES	750,000.00	750,000		-
	TUITION FEES	10e			-
118	FEES FOR COURSE CONDUCTED FOR EXTERNAL BODIES	10e			-
142	CIVIL SERVICE EXAMINATION FEES	100,000	100,001		-
143	STAFF DEVELOPMENT CENTRE FEES		10e		-
157	COMPRO EXAMINATION FEES	100,000	10e		-
	PENSION FUND ADMIN. FEES		10e		-
	PENSION ID CARD	250,000	250,001	98,200	-
	COMMON SERVICES OPERATORS	10e			-
	APPLICATION FORM FOR TEMPORARY STORES	10e			-
	COMMERCIAL OPERATORS IN SECRETARIAT				-
	COMPUTER TRAINING FEES(RESCURE MISSION COMPUTER TRAINING	300,000			-
	TRACING FEES (PENSION AND RECORDS)	10e			
			-		-
	SUBTOTAL	1,500,000	1,100,000	-	-

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019

0418	MINISTRY OF FINANCE							
12020427	TENDER FEES	2,250,000		-	-			
	DIRECTORSHIP FEES PAID TO PUBLIC	2,200,000						
58	OFFICER			-	-			
	DUE DILIGENCE FEE		10e	-	-			
	CONTRACTS WORTH N2M & BELOW		1,000,000	-	-			
	CONTRACTS WORTH N 2M & BELOW N 5M		-	-	-			
	CONTRAS WORTH N5M BUT BELOW		10,000,000	_				
	N 10M			-	-			
	CONTRAS WORTH N10M AND ABOVE		50,000,000	-	-			
			-	-	-			
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	l							
	SUBTOTAL	2,250,000	54,000	-				

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019

0424	MINISTRY OF JUSTICE						
2	OATH FEES	50,000		9,500	-		
81	ESTATE ADMINISTRATION FEES		2,000,000	-	-		
83	COURT AWARDS			-	-		
84	TRUST FEES		500,000	-	-		
163	FIAT FEES	2,000,000	2,000,000	230,000	-		
12020427	TENDER FEE	1,350,000	6,000,000	-	-		
164	LEGAL SERVICES (CONTRACT FEE)	10e	2,000,000	-	-		
	CERTIFICATION FEES	25,000	25,000	-	-		
	FINES & FEES			-	-		
	JUSTICE OF PEACE	3,000,000	3,000,000	-	-		
	AGREEMENT FEE	5,000,000		200,000			
	SALES OF LAWS OF IMO STATE	100,000					
		Ī					
					-		
					-		
			_		-		
	SUBTOTAL	11,525,000		-			

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019

0421	MINISTRY OF INFORMATION AND STRATEGY						
12020427	TENDER FEES	1,500,000	1,260,000		_		
12020121	REGISTRATION OF NEWSPAPER	1,000,000	1,200,000				
73	AGENTS				-		
74	RENEWAL OF REG. OF NEWSPAPER PUBLISHERS	75,000	150,000		-		
	OPERATIONAL FEE FOR NEWSPAPER						
	PUBLISWHERS FEE VIDEO RECORDING AND	150,000	150,000				
75	DUPLICATIONS	400,000	200,000		-		
	REG. & RENEWAL OF SUPPLY. OF	, i i i i i i i i i i i i i i i i i i i	· · · ·				
76	PRINT MATERIAL REG. & RENEWAL OF STATIONERY		-		-		
77	SUPPLIERS		-		-		
	SALE OF INVENTORY CARD		700.001				
	SALE OF INVENTORY CARD		700,001		-		
100	SEARCHERS FEES				-		
140	REGISTRATION OF CULTURAL GROUPS				_		
140							
	RENEWAL OF CULTURAL GROUPS				-		
	REGISTRATION OF PRIVATE PRINTERS		4,000,000		-		
			.,,				
315	VIDEO COVERAGE				-		
	VIDEO PRODUCTION		-		-		
	OPERATIONAL FEE FOR ELECTRONIC						
	MEDIA HOUSES RENEWAL OF OPERATIONAL FEES OF	1,700,000	1,000,000		-		
	ELECTRONIC MEDIA HOUSES	850,000	500,000		-		
	REGISTRATION OF FILM PRODUCERS		-				
	SPOTLIGHT ON IMO COMMUNITIES	540,000	-		-		
	AFFILIATION OF CONTRACTORS		_		_		
					-		
	SPOTLIGHT ON IMO COMMUNITIES		270,000		-		
	PRIVATE RADIO/TV OPERATIONAL FEES				-		
	APPLICATION FEE FOR HOTEL						
	REGISTRATION				-		
	INSPECTION FEE FOR NEW HOTELS				-		
	STREET LIGHT POLE ADVERT FEES				-		
	DOWNPAYMENT				-		
	INSPECTION FEE FOR EVENT CENTRES						
	REGISTRATION FEE FOR EVENT				-		
	CENTRES				-		
	↓				ł		
	APPLICATION FOR EATERIES				-		
					1		
	INSPECTION FEE FOR EATERIES				-		
	REGISTRATION FEE FOR EATERIES				-		
	MONTHLY PAYMENT BY CONCESSIONAIRE						
					-		
	SUBTOTAL	5,215,000	8,230,000		-		

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019

0430-1	OFFICE OF THE AUDITOR GENERAL - STATE						
113	REGISTRATION OF FIRMS OF CHARTERED ACCOUNTS						
	RENEWAL OF FIRMS OF CHARTERED						
114	ACCOUNTS						
	ARREARS OF AUDIT FEES						
	REGISTRATION OF AUDIT FIRMS	200,000	200,000				
	REENEWAL OF AUDIT FIRMS	400,000	400,000				
12020427	TENDE FEES		150,000				
			-				
	SUBTOTAL	600,000	750,000	-			

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019

0430-2	OFFICE OF THE AUDITOR GENERAL - LOCAL GOVERNMENT						
	REGISTRATION OF CHARTERED ACCOUNTS	-	-				
	REGISTRATION OF AUDIT FIRMS	200,000	200,000				
	RENEWAL OF AUDIT FIRMS	300,000	300,000				
	RENEWAL OF FIRMS OF CHARTERED ACCOUNTANTS		-				
136	ARREARS OF AUDIT FEES	-	-				
	AUDIT FEES (LG) INSPECTIONS	-	-				
	SUBTOTAL	500,000	300,000		-		

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019

0431		CIVIL SERVICE (COMMISSION		
	SALE OF EMPLOYMENT FORM	-		-	
	PETITION FEES	500,000			
	INTER TRANSFER OF SERVICE	50,000			
	SUBTOTAL	550,000			

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019

0432-1	JUDICIARY - HIGH COURT						
56	TENDER FEES	2,400,000	2,400,000				
120	COURT FINES	500,000	500,000				
121	COURT FEES	17,000,000	5,000,000		-		
122	PROBATE FEES	90,000,000	90,000,000		-		
134	COURT FINES (ENVIR. SANITATION COURTS)	200,000	200,000		-		
135	COURT FEES (ENVIR. SANITATION COURTS)	250,000	250,000				
145	ELECTION PETITION FEES	10e					
	AFFILIATION OF CONTRATORS				-		
	SUBTOTAL	110,350,000	98,350,000	-	-		

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019

0432-2	JUDI	CIARY - CUSTOMAR	Y COURT OF APPE	AL	
	TENDER FEES	1,800,000	7,500,000		-
	REGISTRATION & RENEWAL FEES: CONTRACTORS				-
	COURT FINES	300,000	300,000	53,000	-
	COURT FEES	15,000,000			-
	AFFILIATION FEES	120,000	660,000		-
		-			
			-		
	SUBTOTAL	17,220,000	19,050,000	3,395,074	

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019

0433	JUDICIAL SERVICE COMMISSION					
56	TENDER FEES	600,000	1,500,000	-	_	
63	APPLICATION FEES	-	-	-	-	
120	COURT FINES	-	-	-	-	
121	COURT FEES	-	-	-	-	
	FINES FOR SANITATION OFFENCES	-	-	-		
	_					
	SUBTOTAL	600,000	1,500,000	-	-	

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019

LOCAL GOVERNMENT SERVICE COMMISSION					
REGISTRATION OF CONSULTANTS	100,000		-	-	
AFFILIATION FEES	60,000				
	+				
	-				
SUBTOTAL	460,000	550,000	-		
		AFFILIATION FEES 60,000 TENDER FEES 300,000 Image: Control of the second sec	AFFILIATION FEES 60,000 TENDER FEES 300,000 I I	AFFILIATION FEES 60,000 TENDER FEES 300,000 I I	

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019

0435	IMO STATE INTERNAL REVENUE SERVICE					
59	STAMP DUTIES AND PENALTIES	330,000,000	150,000,000			
	IDENTIFICATION OF MOTOR-					
115	VEHICLES/REGISTRATION ROAD TRAFFIC EXAMINATION FEES &	56,000,000	100,000,000	7,102,206		
	VEHICLE TEST	3,000,000	5,000,000	10,400		
	APPLICATION FORMS FOR DRIVER'S LICENCES		-			
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	+ +					
	SUBTOTAL	389,000,000	255,000,000	25,273,589		

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019

0436	IMO STATE HOUSE OF ASSEMBLY					
56	TENDER FEES	3,600,000	3,600,000		-	
104	AFFLIATION FEE OF CONTRACTORS	120,000	120,000		-	
159	WARRANT OF ARREST APPLICATION FEE FOR NEW				-	
306	APPLICATION FEE FOR NEW AUTONOMOUS COMMUNITIES		500,000		-	
	SUBTOTAL	3,720,000	4,220,000	-		

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019

0439	HOUSE OF ASSEMBLY SERVICE COMMISSION					
3	TENDER FEES	600,000			-	
2	AFFILLIATION OF CONTRACTORS TRAINING OF LEGISLATIVE STAFF 3	100,000	50,000			
	TRAINING OF LEGISLATIVE STAFF 3 EACH FROM 27 LGAs					
	CONVERSION EXAM JUNIOR & SENIOR				-	
	IDENTIFICATION OF CONTRACTORS					
	NON REFUNDABLE TENDER FEES		1,180,000			
	SUBTOTAL	700,000	1,230,000			

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019

0438	IMO STATE INDEPENDENT ELECTORAL COMMISSION					
56	TENDER FEES	3,000,000	3,200,000		_	
50	APPLICATION FEE FOR WARD	3,000,000	3,200,000			
321					-	
322	APPLICATION FOR REVALIDATION OF ISIEC WARDS 296	29,900,000	24,000,000		-	
	CANDIDATE NOMINATION FEES					
323	(CHAIRMAN) CANDIDATE NOMINATION FEES	24,300,000	12,150,000		-	
	(COUNCILLORSHIP)	349,894,200	61,200,000		-	
	ISIEC CONTRACTORS/AFFILIATION FEE	3,000,000				
	ISIEC CONTRACTORS/AITHEIRTION FEE	3,000,000				
	AFFILIATION OF CONTRACTORS PRE-ELECTION SEMINAR/ WORKSHOP		560,000		-	
	FOR STATE EXECUTIVES OF PARTIES	53,820,000			-	
	PRE-ELECTION SEMINAR/ WORKSHOP					
	FOR COUNCILLORSHIP CANDIDATES PRE-ELECTION SEMINAR/ WORKSHOP	107,640,000	7,200,000		-	
	FOR LGA/WARD PARTY OFFICERS	11,960,000			-	
	PRE-ELECTION SEMINAR/ WORKSHOP ON REVALIDATION					
	PRE-ELECTION SEMINAR/ WORKSHOP				-	
	FOR CHAIRMANSHIP CANDIDATES &		810,000		-	
	REVALIDATION OF 200 ISIEC WARDS				-	
	PRE-ELECTION SEMINAR FOR					
	CONTESTANTS				-	
	CERTIFICATION OF ISIEC DOCUMENTS	1,600,000	994,000		-	
	POST ELECTION SEMINAR/WORKSHOP FOR COUNCILLORS-ELECT		2,400,000			
	POST ELECTION SEMINAR/WORKSHOP		2,400,000			
	FOR CHAIRMAN		270,000		-	
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	SUBTOTAL	585,114,200	112,784,000		_	

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019

0414	MINISTRY OF AGRICULTURE AND FOOD SECURITY					
	PEST CONTROL/FUMIGATION SERV.		500,000			
	INVESTIGATION/ REGISTRATION OF TREE CROP PLANTATION	400,000	250,000			
	RENEWAL OF REGISTERED OF	,				
		50,000	1,000,000			
	TENDER FEES		8,280,000			
	AGRICULTURE CONTROL POST		-			
)	REGISTRATION OF AGRO-CHEMICAL			-		
	DEALERS/SERVICE PROVIDERS	4,000,000	400,000			
	REGISTRATION OF COMMERCIAL FARMERS		100,000			
	RENEWAL OF PRODUCE MERCHANTS		200,000			
	REGISTRATION OF PRODUCE					
15	MERCHANTS PALM-OIL: PRODUCE INSPECTION		325,000			
17	FEES PALM KERNEL: PRODUCE INSPECTION		3,000,000			
8	FEES		2,000,000			
19	COCOA: PRODUCE INSPECTION FEES		10,500,000			
20	RUBBER: PRODUCE INSPECTION FEES		500,000			
72	CASHEW: PRODUCE INSPECTION FEES		3,000,000			
	CENTRAL PRODUCE BEACH		10e			
	EXPRESS BEACH (RENT) COMMODITY					
	PURCHASE FEES		10e			
	COMMODITY PURCHASE FEES		80,000,000			
190	AGRICULTURAL CONTROL POST		25,000,000	-		
193	COCOA PRODUCE INSPECTION FEES			-		
	REGISTRATION OF FEED MILLERS	50,000				
	RENEWAL OF FEED MILLERS	25,000				
	+					
	+					
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MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019

0435-1	MINIST	RY OF LIVESTOCK	DEVELOPMENT		
3	VETERINARY CLINIC, TREATMENT FEES	300,000	5,000,000	-	-
5	VETERINARY PROPHYLACTIC TREATMENT	350,000	3,500,000	-	-
6	MEAT INSPECTION FEES	5,000,000	5,000,000	-	-
7	FISH POND INSPECTION FEES	600,000	600,000	-	-
8	SPORT FISHERY FEES	-	10e	-	-
10	REGISTRATION OF BUTCHERS	70,000	90.000	-	-
56	REGISTRATION OF PRIVATE SLAUGHTER HOUSES	50,000	30,000	-	-
80	REGISTRATION OF FISH FARMS/HATCHERIES	540,000	540,000		
112	REGISTRATION OF HOMESTEAD FISH POND	100,000	50,000		
		,	,		-
119		250,000	10e	-	-
127	FISH INSPECTION FEES	240,000	240,000	-	-
130	REGISTRATION OF FEED MILLERS	-	140,000	-	-
131	REGISTRATION OF PIGGERIES	-	60,000	-	-
184	REGISTRATION OF POULTRIES REGISTRATION OF POULTRY	-	2,000,000		-
	HATCHERIES	35,000	30,000	-	-
191		40,000	45,000,000		-
191	REGISTRATION OF PRIVATE VETRINARY CLINICS	30,000	250,000	-	-
	RENEWAL OF FEED MILLERS	-	12,500	-	-
	QUARANTINE SERVICES	-	10,000		
	INSEPTION OF ABATTOIR	-	50,000		
178	REGIONAL/CATTLE MARKETS: APPL./ALLOCATION FEES		-	-	-
	TENDER FEES	10,290,000			
	REGISTRATION OF PIGGERY MILLERS	160,000			
	REGISTRATION OF POULTRY FARMS	2,300,000			
	RENEWAL OF REG. POULTRY	28,000			
		,			
	RENEWAL OF REG. PIGGERY FARMS REGISTRATION OF SHEEP AND GOAT	14,000			
	FARMS RENEWAL OF REGISTRATION OF	40,000			
	HATCHERIES	15,000			
	REGISTRATION OF COLD ROOM	36,000			
	+ +				
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	SUBTOTAL	20,488,000	62,602,500	-	-

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019

9415	MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES				
	TENDER FEES	1,350,000	3,600,000		
	REVIEW OF ENVIRONMENTAL IMPACT	, ,	, ,		
	ASSESSMENT AND CERTIFICATION FEE RENEWAL OF INDUSTRIAL WASTE	1,000,000,	400,000		
	DISCHARGE PERMIT	300,000	500,000		
	POLLUTION/EFFLUENT DISCHARGE FEES	6,000,000	32,000,000		
	REGISTRATION OF CONSULTANTS		500,000		
	REGISTRATION OF INDUSTRAL WASTE				
	DISCHARGE PERMIT	2,700,000	500,000		
	AFFILIATION FEES	2,000,000	100,000		
	RENEWAL OF CONSULTANTS	1,000,000	100,000		
	APPLCATON FORMS FOR CONSULTANTS AND CONTRACTORS		40,000		
	ENVRONMENTAL AUDT REPORT	-	1,200,000		
	CERTIFICATION/RENEWAL OF SMALL SCALE FOOD	1,440,000	1,000,000		
	REG. OF PEST CONTROL &	1,440,000	1,000,000		
	FUMIGATION SERVICE PROVIDERS BURROW PITS/SAND MINNING SITE	1,000,000	1,000,000		
	EXCAVATION PERMIT	2,000,000	1,000,000		
	ZOO FEES	-	25,000,000		
	FOREST OFFENCES	500,000	100,000		
	ENVIRONMENTAL DEV./SUSTANABILITY FEE		600,000		
	REG. OF SURFACE KEROSENE TANK REG/RENEWAL OF SCRAP/WASTE	1,000,000	250,000		
	BUSINESS PREMISES	-	500,000		
	REG./RENEWAL OF LIQUIEFIED PETROLEUM GAS DEALER		1,260,000		
	ENVIRONMENTAL SUSTAINABILITY FEE		1,200,000		
	FOR PETROLUEM PRODUCT (TANK)	-	500,000		
	SIGNAGE AGENCY FEES	-	1,145,000,000		
	INSPECTION OF ABATTOIR ENVIRONMENT	500,000			
	REVIEW OF ENVIRONMTAL	500,000			
		1,000,000			
	REGISTRATION OF ENVIRONMENTAL IMPACT ASSESSSMENT	500,000			
	RENEWAL OF ENVIRONMENT AL				
	IMPACT ASSESSMENT RENEWAL OF PEST CONTROL &	500,000			
	FUMIGATION SERVICE PROVIDERS	200,000			
	ENVIRONMENTAL SUSTAINABILITY FEE FOR PETROLUEM PRODUCT (FILLING	12,500,000			
	RENEWAL OF SURFACE KEROSINE TANKS REGISTRATION	500,000			
		<i>.</i>			
	REGISTRATION OF LPC DEALERS REGISTRATION OF ENGINE LUBRICANT	2,400,000			
	DEALERS (ELD) RENEWAL OF ENGINE LUBRICANT	4,000,000			
	DEALERS (ELD) REGISTRATION	2,000,000			
	SURFACE/GROUND RATES FROM MINE FIELDS (WATERWAYS)	12,500,000			
	SURFACE/GROUND RATES FROM MINE FIELDS (UPLAND)	8,100,000			
	TOLLS FROM MINES ROUTE	5,000,000			

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019
	SUBTOTAL	68,990,000	1,215,150,000	-	-

0416	MINIS	TRY OF COMMERCE	E AND INDUSTRY		
40	COOPERATIVE AUDIT & SUPERVISION			40.000	
12	FEES (ASF) ARREARS OF COOP. AUDIT &	1,310,000	3,100,000	10,000	-
13	SUPERVISION FEES	5,160,000	1,045,000	6,000	-
	REGISTRATION OF PESTICIDE FUMIGATION OPERATORS	500,000	100,000	10,000	
	PESTICIDES /FUMIGATION SERVICE	500,000	100,000	10,000	
16	FOR PRODUCE STORES/MARKET RE-CERTIFICATION FEES FOR COOP-	1,400,000	1,090,000		-
	SOCIETIES	2,006,000	3,650,000		-
	MINERAL PRODUCE FEES		80,000,000		_
	MINERAETRODOGETEES		80,000,000		
56	TENDER FEES REGISTRATION FEE FOR	2,025,000	1,850,000		-
155	COOPERATIVE SOCIETIES	14,000,000	1,200,000	3,151,000	-
450	REGISTRATION/RENEWAL FEES FOR	700 000 000	500.000.000	5 404 440	
156	BUSINESS PREMISES	700,000,000	500,000,000	5,404,142	-
	STATUTORY ENQUIRY FEE	20,000	15,000	12,000	-
	TRADE FAIR	4,000,000	4,000,000		-
	HIRE OF CANTEEN IMO INTERNATIONAL MARKET ORLU		24,000	-	-
178	STALL AGE FEES	13,500,000	13,500,000	275,500	-
	ARBRITRARY FEE	20,000	25,000		
	LIQUIDATION FEES	10,000	10,000		
		10,000	10,000		
	BUILDING MATERIAL MARKET, ORLU ELECTRICAL AND AUTO PARTS	2,500,000	2,500,000		
	MARKET, ORLU	1,250,000	1,300,000		
	RELIEF MARKET, UMOWA	10e	10e		
	MGBIDI MODERN MARKET	10e	10e		
	IMO RESCUE MARKET, UMUNGWA	26,000,000	25,000,000		
	EGBEADA MARKET EXTENSION	8,400,000	6,000,000		
	COOPERATIVE ANNUAL SUPERVISION	0,100,000	· · ·		
	FEE (ASF) CURRENT		3,100,000		
	MINERAL PRODUCE(3RD SCHEDLE)	50,000,000	80,000,000		
	REGISTRATION FEE FOR COOPERATIV E SOCIETIES	14,000,000	1,200,000		
	COOPERATIVE APPLICATION FOR	1,000,000	, ,		
	REGISTRATION FEE LEATHER CLUSTER DEVELOPMENT		510,000		
	PROJECT (INFLAMAG)	1,000,000	1,000,000	-	-
	OLD ONITSHA PARK SHOPPING MALL, ORLU	10,000,000	825,000		
	ADJUSTMENT				
	SITE & SERVICES FEE IN THE				
	MECHANIC VILLAGES INSPECTION FEES FOR ALLOTTEES IN		7,425,600	-	-
	CLUSTERS	5,000,000	5,000,000	-	-
	PROCESSING FEES FOR MATCHING FUND ACCESS	100,000,000	50,000,000		
	IMO-CHINA INVESTMENT AND TRADE	100,000,000	50,000,000		-
			87,000,000	-	-
	REGISTRATION OF PRODUCE MERCHANTS	325,000		50,000	
	REGISTRATION OF PRODUCE MERCHANTS (INDIVIDUALS)	180,000	Ī	45,000	

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019
	AGRIC CONTROL POST 2ND SCHEDULE (PERISHABLE GOODS)	75,000,000		2,000	
	RENEWAL OF PRODUCE MERCHANTS (INDIVIDUALS)	750,000		45,000	
	PALM OIL PRODUCE INSPECTION FEES	10,000,000		180,000	
	PALM KERNEL PRODUCE INSPECTION FEES	10,000,000		57,000	
	COCOA PRODUCTION INSPECTION FEES	15,000,000			
	RUBBER PRODUCE INSPECTION FEES	500,000			
	CASHEW NUT PRODUCE INSPECTION FEES	3,000,000			
	FRESH PALM FRUIT BUNCH PRODUCE	2,000,000			
	AFFLIATION OF CONTRACTORS	200,000		20,000	
	SEARCH FEE	400,000		40,000	
	REGISTRATION FEE FOR MARKET DEVELOPERS	5,000,000		1,900,000	
	MISCELLANOUS	3,000,000		2,550,000	
	STALLAGE FEE	15,000,000		20,827,500	
	SUBTOTAL	1,102,456,000	714,085,000	9,144,142	

0423	MINISTRY OF PUBLIC UTILITY				
	TENDER FEE	1,350,000	200,000		
	OKIGWE WATER SCHEME		500,000,000		
	OWERRI-EBEIRI WATER SCHEME		2,000,000		
	EMEKUKU WATER SCHEME		400,000,000		
	ACHINGALI WATER SCHEME		300,000,000		
	FIRE SEVICE TRAINING FEE	100,000			
	RENEWAL FEES FOR FILLING STATIONS	15,000,000		150,000	
	RENEWAL FEES FOR MULTINATIONAL FILLING STATIONS	100,000			
	FEES FOR IDEPENDENT MARKETERS	500,000			
	REGISTRATION OF ALL BOTTLED AND SACHET WATER COMPANIES	20,000			
	FIRE SAFETY INSPECTION FEE	5,000,000		300,200	
	FIRE SAFTY CERTIFICATE REPORT AND STANDBY	3,000,000		620,000	

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019
	SUBTOTAL	25,070,000	-	_	

0425	MINISTRY FOR LANDS, SURVEY AND PHYSICAL PLANNING				
56	TENDER FEES	1,050,000	751,220,979		
87	DEED FEES APPLICATION FEES: CERTIFICATE OF	50,000,000	119,000,000	8,750,000	
88	OCCUPANCY	18,000,000	3,000,000	10,500,000	
89	FEES: ALLOCATION OF STATE LANDS	20,000,000	80,000,000	100,000	
90	SURVEY FEES	5,000,000	20,000,000	500,000	
91	STAMPS DUTY ON CERT. OF OCCUPANCY	2,000,000	-	391,300	
92	CHARTING FEES FOR CERT. OF OCCUPANCY	15,000,000	10,000,000	4,500,000	
93	SEARCH FEES	7,000,000	10,000,000	1,970,000	
94	FEES FOR PLANS DEPOSIT BY L/SURVEYOR	20,000,000	17,880,000	2,700,000	
	ENQUIRY FEES ON LAYOUTS	-	-		
95	FEES FOR VALUATION OF PROPERTY	5,000,000	10,000,000	562,450	
96	RE-ESTABLISHMENT OF PILLARS	500,000	500,000		
97	FEES FOR PROCESS. APPL. FOR PETROL F/STAT.	2,500,000	5,000,000		
	INSPECTION FEES GENERALLY FOR C OF O, POWER ATTORNEY	8,400,000		4,550,000	
98	BASE STATION FOR TELECOM MASTS	-	-		
	INSPECTION FEES FOR CERTIFICATES OF OCCUPANCY	-	13,140,000		
99	PUBLICATION FEES FOR CERT. OF OCCUPANCY	2,500,000	2,500,000		
166	CONSENT FEES FOR APPROVAL OF CONVEYANCE	-	300,000,000		
200	LOST RECORDS/ADMINISTRATION FEES	-	-		
	REGISTRATION OF DEVELOPERS		-		

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev
Sub-neau	Details of Revenue	2021	2020	2020	2019
204	APPLICATION FEE FOR APPROVAL OF VARIATION	4,000,000	30,000,000		
		, , , , , , , , , , , , , , , , , , ,	30,000,000		
316	APPROVAL FOR VARIATION APPLICATION FOR CHANGING OF	2,500,000	-		
317	PURPOSE CLAUSE	3,000,000	50,000,000	2,500,000	
318	APPROVAL FOR CHANGING OF PURPOSE CLAUSE	6,000,000	20,000,000	1,500,000	
	SPECIAL PLOT ALLOCATION	5,000,000		650,000	
320 a	RE-CERTIFICATION FEES FO C OF O	10e			
	CERTIFIED TRUE COPY	5,000,000		1,620,000	
	OCDA (BOT)	-			
320	PLOT DEVELOPMENT FEES	6,000,000	20,000,000	650,000	
320	RE-CERTIFICATION OF CERTIFICATES OF OCCUPANCY(IGIS)		700,000,000		
	CONSENT FEES FOR APPROVAL OF DEED OF ASSIGNMENT	15,000,000		637,500	
	PRINTING	-			
	CAVEAT FEE	400,000	400,000	300,000	
	CROSSING PIPE WITHOUT APPROVAL		-		
	SEARCH FEE ON PLOTS		-		
	AFFILIATION FEE ON CONTRACTORS				
	OTHERS (GROUND RENT)				
	RE-ESTABLISHMENT OF SURVEY PLANS	500,000		200,000	
	SUBTOTAL	204,350,000	2,162,240,979		

0425	Contd - MINISTRY OF LANDS, SURVEY AND PHYSICAL PLANNING			
	CERTIFIED TRUE COPY (CTC)	5,	000,000	
	PENALTY FOR DEV. WITHOUT APPROVAL			
	CAVEAT FEES		400,000	
	WORLD BANK DEVELOPMENT SEARCH FEE		-	
	SURVEY AUTHENTICATION FEE		-	
	APPLICATION FEE FOR SEARCH		-	
	HANDLING CHARGES		-	
	APPLICATION FOR LAYOUT VARIATION	15,	000,000	
	CHANGE OF NAME OF ALLOTTEES ON COMPENSATION OR CONCESSIONAL	30,	000,000	
	ADOPTION OF PRIVATE LAYOUT		_	
	REMOVAL OF CAVEAT PLACED ON PROPERTY			
	NON-REFUNDABLE APPLICATION FEE FOR RELEASE OF STATE LAND			
	BUILDING PLAN REVALIDATION FEE			
	TENDER FEES			
	AFFILLIATION OF CONTRACTORS			

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev
	202	2021	2020	2020	2019
	APPLICATION FEE TO BE A REGISTERED CONTRACTOR				
	APPLICATION FEE TO BE A DEVELOPER		-		
	APPLICATION FEE FOR RENOVATION & AMENDMENT OF BUILDING APPLICATION FEE FOR LAYING OF PIPES ACROSS THE ROAD		-		
	APPROVAL OF RENOVATION		-		
	PAYMENT FOR CERTIFICATION OF DOCUMENTS		_		
	SUBTOTAL			-	

0425-1A	OFFICE OF THE SURVEYOR GENERAL						
56	TENDER FEES				-		
87	CHARTING FEES	10,000,000	40,000,000	570,000	-		
89	SURVEY AUTHENTICATION FEE				-		
90	SURVEY HANDLING CHARGES (SURVEY FEES)	10,000,000		1,000,000	-		
94	FEES FOR PLANS DEPOSIT BY L/SURVEYOR	20,000,000	100,000,000	340,000	-		
	PRINTING				-		
	PAYMENT FOR CERTIFICATION OF DOCUMENTS				-		
	SEARCH FEES	50,000,000	10,000,000	1,620,000	-		
	FEES FOR PLAN DEPOSITION				-		
	CERTIFIED TRUE COPY	3,000,000	10,000,000	1,130,000	-		
	FEES FOR RE-ESTABVLISHMENT OF PILLAR	500,000			-		
	SITE AND FIELD INSPECTION	8,400,000	3,500,000	420,000			
	RE-ESTABLISHMENT OF PILLAR	500,000	2,000,000	200,000			

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019
	SUBTOTAL	102,400,000	165,500,000	-	

0426	MINISTRY OF HOUSING AND URBAN DEVELOPMENT				
	REGISTRATION OF DEVELOPERS	500,000	2,500,000		-
	APPLICATION FEE TO BE A DEVELOPER	500,000	500,000		
	SEARCH FEE ON PLOTS	400,000	400,000		-
	FEE FOR AFFILIATION OF CONTRACTORS	500,000	1,140,000		-
	PLANS ADOPTION FEES	2,000,000	2,000,000		-
	NEW ESTATE AGBALA HOUSING ESTATE		300,000,000		-
	FENCING FEES	500,000	500,000		-
	APPLICATION FEE FOR RENOVATION & AMENDMENT OF BUILDING	240,000	240,000		
	APPLICATION FEE FOR LAYING OF PIPES ACROSS THE ROAD	200,000	200,000		
	APPROVAL OF RENOVATION	1,000,000	1,000,000		-
	CROSSING PIPE WITH APPROVAL	1,000,000	1,000,000		
	HOUSE NUMBERING FEE	1,500,000	1,500,000		
	TENDER FEES	4,950,000	28,500,000	50,000	-
	PROCESSING FEE	500,000		50,000	

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019
		_			
!!	SUBTOTAL	13,790,000	339,480,000	-	

0427	MINISTRY OF WORKS							
56	TENDER FEES	10,000,000	10,000,000	350,000				
101	FIRE CERTIFICATE REPORTS			-				
102	FIRE SERVICE TRAINING FEES			-				
103	ANNUAL FIRE INSPECTION FEES			-				
104	REGISTRATION OF CONTRACTORS	10,000,000	10,500,000	9,350,000				
				-	-			
106	FEES FOR APPROVAL OF PETROL STATIONS	1,000,000	1,000,000	20,000				
	FEES FOR HEAVY VEHICLE PERMITS			-				
107	FEES FOR CLOSING OF ROADS IN URBAN AREAS			-				
108	PENALTY FOR HEAVY VEH. WITH LOAD LIMIT			-				
	TRADE TEST FEES			-	-			
110	REGISTRATION FEES FOR AUCTIONEERS	50,000	50,000	-				
141	APPLICATION FORMS FOR REGISTRATION AND RENEWAL OF CONTRACTORS	1,727,000	-	1,056,000				
149	RENEWAL FEES FOR CONTRACTORS	2,000,000	2,000,000	-				
167	RENEWAL FEES FOR EXISTING PETROL STATIONS: LOCAL MARKETERS			-				
168	RENEWAL FEES FOR EXISTING PETROL STATION: INDEPENDENT MARKETRS			-	-			
183	RENEWAL FEES FOR EXISTING PETROL STATION: MULTINATIONALS			-				

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019
197	RENEWAL FEES FOR AUCTIONEERS	100,000	100,000	15,000	
	INSPECTION FEES FOR PRIVATE MECHANIC WORKSHOPS		500,000	-	
196	RENEWAL FEES FOR PRIVATE MECHANIC WORKSHOPS		150,000	-	
329	STREET LIGHT POLE ADVERTISEMENT FEES		-	-	
	V.I.O OFFENCES		-	-	
	HIRE OF PLANTS AND EQUIPMENT		-	-	
3	PROCESSING FEE	1,500,000	-	1,260,000	
	RENEWAL FORM CONTRACTORS	100,000		5,500	
	RENEWAL FEE FOR AUCTIONEERS	100,000		220,000	
2	AFFILIATION FEE FOR CONTRACTORS		-	-	
105	FERRY FEES		-	-	
109	TRADE TEST FEES		-	-	
149	TRAINING OF DRIVERS		-	-	
330	VEHICLE INSPECTION FEES (ROAD WORTHINESS)		-	-	
	COMMUTERS MANIFEST INSURANCE COMMISSION		-	-	
	FEES FROM DRIVING SCHOOL		-	-	
	SUBTOTAL	26,577,000	24,300,000	-	

0428	MINISTRY OF TRANSPORT							
	TENDER FEES		5,250,000					
	FERRY FEES	1,500,000	1,200,000	4,500,000				
	FEES FOR HEAVY VEHICLED PERMIT	100,000,000						
	REGISTRATION OF MASS TRANST COMPANES	12,000,000	7,500,000	300,000				
	REENEWAL OF MASS TRANST COMPANES	3,000,000	1,000,000	50,000				
	PENALTY FOR HEAVY VEHICLES WITHOUT LOAD LIMIT	10,050,000						
	DAILY COLLECTION FEES FOR KEKE OPERATORS	24,000,000		1,600,000				
	DAILY COLLECTION FEES FOR TAXIMO/BUSIMO OPERATORS		26,400,000					
	VIO OFFENCES	30,000,000	6,000,000	1,247,500				
	VEHICLE INSPECTION FEES (ROAD WORTHINESS CERTIFICATE)	31,250,000	5,800,000	48,000				
	COMMUTRS MANIFEST INSURANCE SCHEME		6,000,000					
	FEES FOR DRIVING SCHOOL REGISTRATION	3,000,000	3,000,000					
	RENEWAL FEES FOR DRIVING SCHOOL	750,000	1,000,000					
	RESISTRATION OF PARKS	7,500,000	7,500,000	200,000				
	RENEWAL OF PARKS		1,500,000	50,000				
	DRIVING TEST FEES	20,000,000	1,000,000	4,234,100				
	AFFILIATION FEES		210,000					

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019
	ISSUANCE OF EMBLEMS [HANDLED BY CONSULTANT		115,000,000		
	PARK MANAGEMENT FEE	360,000,000			
	MOT FEES	1,200,000,000		900,000	
	IMO TRANSPORT COMPANY (ITC REVENUE)	270,000,000		32,000,000	
	TRANSPORT COMPANY REGISTRATION	2,000,000			
	HAULAGE FEE	20,000,000		1,000,000	
	TRUCK WAVER	30,000,000		7,500,000	
	HACKNEY PERMIT	234,000,000			
	FINE FEE			100,000,000	
	SUBTOTAL	2,359,050,000	188,360,000	-	

0429	MINIST	RY OF TECHNOLO	GY DEVELOPMEN	т	-
3	TENDER FEES	1,050,000	6,150,000	-	-
2	APPLICATION FORM FOR ESTABLISHMENT OF COMPUTER/ICT	2,500,000	-	-	-
	APPROVAL FEE FOR COMPUTER	2,800,000			
	REGISTRATION FOR NEW COMPUTER	5,000,000			
	RENEWAL FEE FOR COMPUTER ICT	6,000,000			

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019
	SUBTOTAL	17,350,000	6,150,000	-	

0417	MINISTRY OF EDUCATION					
	BASIC EDUCATION CERT. EXAM.	227,925,000	150,000,000			
	SUBJECT/EXAM APPROVAL INSP. FEE	3,900,000	1,900,000	800,000		
	ESTAB. FEE FOR NUSERY SCHOOLS	2,400,000	2,400,000	880,000		
	ESTAB. FEE FOR PRIVATE PRI. SCHOOLS	3,500,000	4,900,000	1,960,000		
	ESTAB. FEE FOR NEW PRIVATE SEC. SCHOOLS	3,000,000	4,000,000	1,200,000		
	REG. FEE FOR NEW NUSERY SCHOOLS	1,600,000	3,200,000	640,000		
	REG. FEE FOR NEW PRIVATE PRI. SCHOOLS	3,000,000	8,400,000	600,000		
	REG. FEE FOR NEW PRIV. SEC. SCH.	3,600,000	4,200,000	840,000		
	RENEWAL FEE FOR PRIV. NUSERY SCHOOLS	6,000,000	1,500,000	120,000		
	RENEWAL FEE FOR PRIV. PRIMARY SCHOOLS	8,000,000	2,400,000	880,000		
	RENEWAL FEE FOR PRIV. SEC. SCHOOLS	10,200,000	10,320,000	6,717,000		
	RENEWAL FEE FOR PROFESSIONAL INSTITUTES	200,000				
	TENDER FEE, 20,000-250,000 FOR VARIOUS CATIGORIES	3,150,000	22,950,000			
	OTHERS: (UNCLASSIFIED ITEMS)	-				
	CHANGE OF SCHOOL (INTRA/INTER) FEE	750,000	600,000	343,500		
	APPROV. INSPEC. FEE FOR PRIV. NUSERY SCHOOLS	1,800,000	1,800,000	545,000		
	APPROVAL INSPEC. FEE FOR PRIV. PRIMARY SCHOOLS	10,500,000		1,305,000		
	APPROVAL INSPEC. FEE FOR PRIVATE SECONDARY SCHOOLS	2,800,000		1,040,000		
	APPROVAL FEE: ADDITION OF PRIMARY SIX(6)	2,500,000	2,250,000	700,000		

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019
	APPROV. INSPEC. FEE FOR UP-GRADE				
	TO SENIOR STATUS	1,000,000	1,150,000	250,000	
	RE-INSPEC. FEE FOR PRIVATE NUSERY SCHOOLS	1,000,000	3,790,000		
	RE-INSPEC. FEE FOR PRIVATE PRIMARY SCHOOLS	2,000,000	7,580,000		
	RE-INSPEC. FEE FOR PRIVATE VOC SCHOOLS	60,000			
	RE-INSPEC. FEE FOR PRIVATE SECONDARY SCHOOLS	3,000,000	8,820,000		
	FEE FOR IDENTIFICATION OF CONTRACTORS	-			
	CERTIFICATE EVAL. FWW O'LEVEL; A' LEVEL ETC	-	100,000	28,000	
	REGISTRATION OF COMPUTER TRAINING (APPRECIATION) INSTITUTE	500,000	500,000		
	WOMEN EDUC SKILL ACQUISITION FORMS/ACCOM	920,000	600,000		
26	TEACHERS GRADE I CERTIFICATE EXAM FEES	-			
27	TEACHERS GRADE II CERTIFICATE EXAM FEES	-			
	REGISTRATION OF CATERING INSTITUTE	-	-		
	EDC OTHER REVENUE SOURCES	246,857,500	200,000,000	100,523,454	
	CONTRACTORS AFFLATON FEES	500,000	330,000		-
	SUBTOTAL	550,662,500	443,690,000	-	

0417	Contd - MINISTRY OF EDUCATION					
	CONFIRMATION OF LOST POST-WAR					
31	CERT.					
	REGISTRATION OF PRIVATE					
33	VOCATIONAL SCHOOLS		500,000			
	RENEWAL OF PRIVATE VOCATIONAL					
34	SCHOOLS		200,000			
	APPLICATION FEE - ESTABLISHMENT					
38	OF PRIVATE VOCATIONAL SCHOOLS		500,000			
39	JUNIOR SCHOOLS CERT. EXAM. FEES					
	EXAM. APPROVAL INSP. FEES FOR					
40	PRIVATE SCHS.					
	APPL. FEES FOR ESTAB. OF					
43	NURSERY SCHS.					
	APPL. FEES FOR ESTAB. OF PRIV.					
44	PRIM. SCHS.					
	APPL. FEES FOR ESTAB. OF NEW					
45	PRIV. SEC. SCH.					
	APPLI. FEES FOR ESTAB. OF NEW					
46	PROF. INST.	400,000	600,000			
47	REGISTRATION OF NURSERY SCHOOLS					
	REGISTRATION OF PRIVATE PRIMARY					
48	SCHOOLS					
	REGISTRATION OF PRIVATE					
49	SECONDARY SCHOOLS					
	REGISTRATION OF PRIVATE					
50	PROFESSIONAL INSTITUTE		400,000			
	REGISTRATION/RENEWAL - PRIVATE					
51	NURSERY SCHOOLS					
	REGISTRATION/RENEWAL - PRIVATE					
52	PRIMARY SCHOOLS					
	REGISTRATION/RENEWAL - PRIVATE					
53	SECONDARY SCHOOLS					
	REGISTRATION/RENEWAL - PRIVATE					
54	PROFESSIONAL INSTITUTE					
	OTHERS					

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019
56	TENDER FEES				
	IDENTIFICATION OF CONTRACTORS				
	SALE OF APPL. FORMS INTO CONST.				
61	EDUC. CENTRE	240,000	400,000		
126	SEMINAR W/SHOPS FOR PROF. OF NURSERY SCHS.				
	PROCESSING FEE FOR CERT.				
148	EVALUATION				
	FSLC/CONT. ASSESS. PROCESSING				
151	FEE		-	-	
	APPROVAL/INSPECTION FEES FOR				
	PRIVATE PRI. SCHs		4,900,000		
	APPROVAL/INSPECTION FEES FOR PRIVATE SEC. SCHs		2 000 000		
	APPROVAL/INSPECTION FEES FOR UP-		2,800,000		
	GRADING TO SENIOR STATUS				
3	TENDER FEES		-		
-	REGISTRATION FEE FOR NEW	1			
	COMM/VOCATIONAL SCHOOL	300,000	-		
	ESTABLISHMENT OF PROFESSIONAL	1			
	INSTITUTE		-		
	SUBTOTAL	940,000	10,300,000	-	

0417	Contd - MINISTRY OF EDUCATION					
	RENEWAL FEE FOR PROFESSIONAL					
	INSTITUTE		-	-		
	CERTIFICATE EVALUATION FEE ('O'					
	LEVEL/'A' LEVEL & DIP/DEGREES)	110,000	100,000	-		
	APPROVAL/INSPECTION FEE FOR					
	COMM/VOCATIONAL SCHOOL	200,000	200,000	-		
	APPROVED/INSPECTION FEE FOR					
	PRIVATE PROFESSIONAL INSTITUTE	200,000	600,000	-		
	APPLICATION FEE FOR					
	ESTABLISHMENT OF COMPUTER		500,000	-		
	APPROVAL/INSPECTION FEE FOR					
	COMPUTER TRAINING INSTITUTE		400,000	-		
	REGISTRATION OF COMPUTER					
	TRAINING (APPRECIATION) INSTITUTE			-		
	RENEWAL FEE FOR COMPUTER					
	CENTRES		500,000	-		
	REINSPECTION FEE FOR					
	COMM/VOCATIONAL SCHOOLS		60,000	-		
	ESTAB. FEE FOR PROFESSIONAL					
	INSTITUTIONS		600,000			
	REG FEE FOR PROF. INSTITUTIONS		400,000	-		
	RENEWAL FEE FOR PROF.					
	INSTITUTIONS		200,000	-		
	APROVAL FEE FOR PROFESSIONAL					
	INSTITUTIONS		100,000	-		
	APPLICATION FEE FOR ESTAB. OF					
	COMPUTER TRAINING CENTERS	500,000	-	-		
	APPROVAL INSP. FEE FOR COMPUTER					
	TRAINING CENTERS	200,000	-	-		
	RENEWAL FEE FOR COMPUTER					
	TRAINING CENTERS	1,500,000	-			
	SCHOOL EVALUATION		-			
	RENEWAL FEE FOR					
	COMM/VOCATIONAL SCHOOL	400,000	-			
	ESTABLISHMENT FEE FOR PRIVATE	,				
	COMM/VOCATIONAL SCHOOL		-			
	ENUMERATION, RECERTIFICATION,					
	REVALIDATION (ERR) NUR/PRI/SEC	3,600,000				
	BOOK REVIEW	3,000,000				

MINISTERIAL REVENUE DETAIL

Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev
	2021	2020	2020	2019
UNIVERSAL BASIC EDUCATION GENERAL PLACEMENT TEST(UBEGPT)	243,040,000			
FSLC	280,000,000			
INTO MODEL SCHOOLS (UBETMS)	3,705,000			
COMMON ENTRANCE INTO SCIENCE SCHOOLS	112,500			
<u> </u>	500 507 500	4 400 000		
	UNIVERSAL BASIC EDUCATION GENERAL PLACEMENT TEST(UBEGPT) FSLC UNIVERSAL BASIC EDUCATION TEST INTO MODEL SCHOOLS (UBETMS) COMMON ENTRANCE INTO SCIENCE	2021 UNIVERSAL BASIC EDUCATION GENERAL PLACEMENT TEST(UBEGPT) 243,040,000 FSLC 280,000,000 UNIVERSAL BASIC EDUCATION TEST INTO MODEL SCHOOLS (UBETMS) 3,705,000 COMMON ENTRANCE INTO SCIENCE SCHOOLS 112,500	Details of RevenueDRAFT EstimatesEstimates20212020UNIVERSAL BASIC EDUCATION GENERAL PLACEMENT TEST(UBEGPT)243,040,000FSLC280,000,000UNIVERSAL BASIC EDUCATION TEST INTO MODEL SCHOOLS (UBETMS)3,705,000COMMON ENTRANCE INTO SCIENCE SCHOOLS112,500Image: School Science Scien	Details of RevenueDRAFT EstimatesEstimatesActual Rev.2021202020202020UNIVERSAL BASIC EDUCATION GENERAL PLACEMENT TEST(UBEGPT)243,040,000

0419	MINISTRY OF HEALTH					
56	REG. OF PATENT & PROPRIETARY VENDOR LICENCES (REG & RENEWAL)		5,000,000			
	RENEWAL OF PATENT & PROPRIETARY VENDOR LICENCES (REG & RENEWAL)		1,000,000			
	FOOD VENDOR LICENCES APPLICATION FEE FOR REG. OF TRADO		3,000,000			
	MEDICAL LICENCES REG. OF VECTOR CONTROL SERVICES	5,000,000	1,000,000			
	(FUMIGATION OF HOMES)	100,000	10e			
57	TENDER FEES	500,000	500,000			
	OTHERS (REG. OF PETTY WORKS) REGISTRATION OF NEW HEALTH	60,000	60,000			
62	INSTITUTIONS	3,000,000	3,000,000			
64	RENEWAL OF HEALTH INSTITUTIONS PUBLIC HEALTH ENTRANCE EXAM.	4,807,500	20,000,000			
65	FEES	-				
66	NURSING/MIDWIFERY ENTRANCE EXAM. FEES	250,000	250,000			
68	HOSTEL FEES FOR ACCOM. OF TRAINEE NURSES	-				
70	FEES FOR APPL. FORMS FOR ESTAB. OF HEALTH/INSTITUTION	500,000	500,000			
71	FEES FOR INNOCULATIONS FUMIGATION OF HOMES AND	-				
143	PREMISES	1,500,000	10e			
160	CONTINUING EDUCATION FOR NURSES	-	-			
162	INSF. FEE FOR REG. OF NEW HEALTH INSTITUTIONS	300,000	1,800,000			
328		10,500,000				
	APPL. FEE FOR POST-BASIC MIDWIFERY COURSE	-	-			

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019
324	ACCEPTANCE FEES (SCHOOL OF NURSING)		-		
325	SCHOOL FEES (SCHOOL OF NURSING)		-		
326	REGISTRATION FEES (FOR USE OF LIBRARY) ACCOMMODATION FEES - SCHOOL OF		-		
	HEALTH TECHNOLOGY SCHOOL FEES - SCHOOL OF HEALTH TECHNOLOGY		-		
327	TUITION FEES SCHOOL OF POST BASIC MIDWIFERY		1,000,000		
328	PUBLIC HEALTH LAB. FEES		2,400,000		
329	APPLICATION FEES FOR POST BASIC MIDWIFERY COURSE		_		
330	ACCEPTANCE FEES (SCHOOL OF POST BASIC MIDWIFERY, AWO-OMAMMA)		120,000		
	ACCOMODATION FEES (SCHOOL OF POST BASIC MIDWIFERY, AWO-		1,600,000		
	OTHERS(REG. OF PETTY WORKS)			-	
	HIRE OF FSP HALL			-	
	SUBTOTAL	26,517,500	41,230,000	-	

0419	Contd - MINISTRY OF HEALTH					
	INTERVIEW		100,000	-	-	
	APPROVAL FEES FOR BUILDING PLANS	2,000,000	-	-	-	
	RENEWAL OF TRADO MEDICAL LICENCE	2,500,000	1,000,000	-	-	
	FEES FROM LOCATION APPROVAL FOR PATENT AND PROPRIETARY MEDICINE	5,500,000	-	-	-	
	INSPECTION FEE ON NEW PHARMACIES EMBARKING ON	1,000,000	100,000	-	-	
56	INSPECTION FEE ON NEW PHARMACIES EMBARKING ON RETAIL	350,000		-	-	
100	REGISTRATION OF SOCIAL CLUBS AND ORGANIZATIONS			-	-	
154	ADOPTION FEES			-	-	
181	REGISTRATION OF DAYCARE CENTRES APPLICATION FEE FOR DAY CARE CENTRE			-	-	
	INSPECTION FEES FOR DAYCARE CENTRE			-	-	
	PROCESSING FEES FOR DAYCARE CENTRE REGISTRATION FEE FOR ORPHANAGE			-	-	
	HOMES APPLICATION FEE FOR ORPHANAGE HOME			-	-	
	SITE INSPECTION FOR ORPHANAGE			-	-	
	PROCESSING FEES FOR ORPHANAGE			-	-	
	RENEWAL OF ORPHANAGE HOME			-	-	
	APPLICATION FEES FOR NGOS			-	-	
	INSPECTION FEES FOR NGOs			-	-	

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue D	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev	
		2021	2020	2020	2019	
	PROCESSING FEES FOR NGOS			-		
	RENEWAL OF SOCIAL CLUBS			-		
	REGISTRATION FEE FOR CRECHE			-		
	RENEWAL OF DAY CARE CENTRE			-		
	INSPECTION FEES FORCRÈCHE			-		
	RENEWAL FEE FOR CRÈCHE			-		
	PROCESSING FEES FOR CRÈCHE			-		
	REGISTRATION OF NGOs			-		
				-		
				-		
	SUBTOTAL	11,350,000	1,200,000	-		

420	MINISTRY OF WO	MEN AFFAIRS AND	VULNERABLE GROUPS	6	
	MATRIMONIAL CASE	200,000	300,000	-	
	TENDER FEES	1,200,000	2,850,000		
	SITE INSPECTION OF ORPHANAGE	-			
	FACILITY INSPECTION OF ORPHANAGE	120,000	100,000		
	APPLICATION FEE FOR ORPHANAGE	120,000	100,000	-	
	REGISTRATION OF ORPHANAGE	500,000	180,000	-	
	PROCESSING FEE FOR ORPHANAGE	240,000	200,000	-	
	FINAL APPROVAL FEE FOR ORPHANAGE	150,000	135,000	-	
	RENEWAL FEE FOR ORPHANAGE	875,000	825,000	-	
	APPLICATION FEE FOR NGOS	100,000	50,000	_	
	REGISTRATION OF NGOS	200,000	100,000	-	
	INSPECTION FEE FOR NGOS	100,000	50,000	-	
	PROCESSING FEE FOR NGOS	200,000	50,000	-	
	RENEWAL FEE FOR NGOS	75,000	50,000	-	
	APPLICATION FEE FOR DAY CARE CENTRES/CRECHE	50,000	50,000	-	
	REGISTRATION OF DAY CARE CENTRES	100,000	100,000	-	
	INSPECTION FEE FOR DAY CARE CENTRES/CRECHE	50,000	50,000	-	
	APPROVAL FEE FOR DAY CARE CENTRES	50,000	50,000	_	

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019
	PROCESSING FEE FOR DAY CARE				
	CENTRES/CRECHE	50,000	50,000	-	
	RENEWAL FEE FOR DAY CARE CENTRES/CRECHE	1,275,000	1,150,000	-	
	REGISTRATION OF SOCIAL CLUB AND ORGANIZATIONS	-	10,000	-	
	FINAL APPROVAL FEE FOR NGO	75,000	60,000		
		1			
	SUBTOTAL	5,730,000	6,510,000	-	

0437-1	MINISTRY OF SOCIAL WELFARE AND SANITATION				
	TENDER FEES	900,000			
	APPLICATION FEE FOR NGO	100,000			
	REGISTRATION FEE FOR NGO	200,000			
	PROCESSING FEE FOR NGO	200,000			
	APPROVAL FEE FOR NGO	150,000			
	RENEWAL FEE FOR NGO	250,000			
	REGISTRATION FOR ORPHANAGE	1,000,000			
	APPLICATION FEE FOR ORPHANAGE	200,000			
	SITE INSPECTION FOR ORPHANAGE	200,000			
	PROCESSING FEE FOR ORPHANAGE	100,000			
	MATRIMONIAL CASES	300,000			
	REGISTRATION FOR SOCIAL CLUB	30,000			
	REGISTRATION OF MARRIAGE (YET TO MARRY COUPLES)	100,000			
	CHANGE OF NAME OF NGOS	300,000			

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019
	SUBTOTAL	4,030,000	-	-	

0422	MINISTRY OF	MINISTRY OF TOURISM, CREATIVE ARTS AND CULTURE					
	TENDER FEES	750,000	1,250,000				
	REGISTRATION OF CONTRACTORS		-				
	AFFILIATION OF CONTRACTORS	250,000	399,000				
	WORKSHOP/SEMINAR FOR TOURISM & HOSPITALITY	1,200,000	1,200,000				
	PRIOR YEAR ADJUSTMENTS		-				
	INSPECTION FEE FOR NEW HOTEL	20,000,000	80,000,000				
	RECERTIFICATION FEE FOR NEW HOTEL	100,000	10,000,000				
	HOTEL OPERATIONAL PERMIT OWERRI METROPOLIS	750,000,000	750,000,000				
	HOTEL OPERATIONAL PERMIT OWERRI/ OKIGWE/ORLU	225,000,000	225,000,000				
	APPLICATION FEE FOR MOTELS	750,000	750,000	15,000			
	OPERATIONAL PERMIT FEE FOR MOTELS	17,500,000	17,500,000				
	INSPECTION FEE FOR MOTELS	1,250,000	2,500,000	50,000			
	REGISTRATION FEE FOR MOTELS	600,000	1,500,000				
	INSPECTION FEE FOR URBAN GUEST HOUSE	1,000,000	1,250,000				
	OPERATIONAL PERMIT FOR URBAN GUEST HOUSE	3,000,000	6,250,000				
	APPLICATION FEE FOR URBAN GUEST HOUSE	1,000,000	750,000				
	REGISTRATION FEE FOR URBAN GUEST HOUSE	1,000,000	500,000	32,500			
	APPLICATION FEE FOR RURAL GUEST HOUSE	4,500,000	500,000				
	INSPECTION FEE FOR RURAL GUEST HOUSE	600,000	1,000,000				

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019
	REGISTRATION FEE FOR RURAL GUEST				
	HOUSE	750,000	1,000,000		
	OPERATIONAL PERMIT FOR RURAL				
	GUEST HOUSE	2,000,000	10,000,000		
	APPLICATION/RECERTIFICATION FEE				
	FOR EATERIES	320,000	20,000,000		
	REGISTRATION FEE FOR EATERIES	750,000	20,000,000		
	INSPECTION FEE FOR EATERIES	200,000	15,000,000	30,000	
	OPERATIONAL PERMIT FEE FOR				
	EATERIES	2,000,000	7,000,000		
	APPLICATION /RECERTIFICATION FEE				
	FOR NITE CLUB	250,000	500,000	50,000	
	INSPECTION FEE FOR NITE CLUB	500,000	1,000,000		
	REGISTRATION FEE FOR NITE CLUB	7,500,000	2,000,000		
	OPERATIONAL PERMIT FOR NITE CLUB	1,000,000	2,000,000		
	RENEWAL FEE FOR URBAN GUEST				
	HOUSE	25,000			
	RENEWAL FEE FOR RURAL GUEST	05.000			
	HOUSE	25,000			
	RENEWAL FEE FOR EATERIES (BIG)	37,000			
	RENEWAL FEE FOR EATERIES (SMALL)	20,000			
	RENEWAL FEE FOR NITE CLUB	37,500			
	RENEWAL FEE FOR AMUSEMENT PARK	50,000			
	RENEWAL FEE FOR ENTERTAINMENT				
	CENTRE	50,000			
		40.000			
	RENEWAL FEE FOR EVENT CENTRE	40,000			
	TOURS	10,000			
	RENWAL FEE FOR CINEMAS	25,000			
	REGISTRATION FEE FOR IMO CREATIVE	.,			
	ARTIST EXHIBITION TRADE FAIR	6,000,000			
	REGISTRATION FOR IMO MY DREAM				
	TALENT HUNT SHOW PROGRAMME	2,500,000			
	SUBTOTAL	1,052,589,500	1,178,849,000	-	

0437	IMO STATE SPORTS COMMISSION							
56	TENDER FEES	1,350,000	3,000,000		-			
	REGISTRATION OF CONTRACTORS		-		-			
63	AFFILIATION OF CONTRACTORS	350,000	-		-			
153	REG./RENEWAL OF TOWN UNIONS		-		-			
320	COURSE FEES	150,000	-		-			
	REGISTRATION OF SPORTS CLUB		-		-			
	RENEWAL OF SPORTS CLUB	100,000	-		-			
	5% HEARTLAND CLUB		120,000,000					

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev
Jub-neau	Details of Revenue	2021	2020	2020	2019
	SUBTOTAL	1,950,000	123,000,000		

0437	MINISTRY OF YOUTH AND SOCIAL DEVELOPMENT							
56	TENDER FEES	750,000	3,000,000		-			
	REGISTRATION OF CONTRACTORS				-			
63	AFFILIATION OF CONTRACTORS							
153	REG./RENEWAL OF TOWN UNIONS				-			
320	COURSE FEES				-			
	HANDLING CHARGES				-			
	RENEWAL OF TOWN UNION							
	RENEWAL OF YOUTH ORGANIZATION	500,000	100,000	30,000	-			
	REGISTRATION OF YOUTH ORGANIZATION	500,000		100,000	-			
	REGISTRATION OF YOUTH ORGANIZATION		300,000		-			
	TENDER FEES				-			

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019
	RENEWAL OF YOUTH ORGANIZATION				-
		↓ ↓			
		↓ ↓			
		↓			
		ļ			
	SUBTOTAL	1,750,000	3,400,000	-	

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019

	S	UMMARY, 403 - LIC	ENCES		
0412-2	MINISTRY OF BUDGET, ECONOMIC PLANNING AND STATISTICS	-	9,600,000	-	
O414	MINISTRY OF AGRICULTURE AND FOOD SECURITY	670,000	300,000	-	-
0414-1	MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	6,080,000	-	-	-
O418	MINISTRY OF HEALTH	18,700,000	-	-	
O419	MINISTRY OF INFORMATION AND STRATEGY	575,000	-	-	-
O421	MINISTRY FOR LANDS, SURVEY AND PHYSICAL PLANNING	500,000	-	-	-
0422-1	MINISTRY OF TRANSPORT	741,000,000	1,600,000	-	-
	MINISTRY OF TECHONOLOGY AND DEVELOPMENT	500,000			
O428	IMO STATE INTERNAL REVENUE SERVICE	1,020,600,000	216,300,000	-	
	MINISTRY OF FOREIGN AND INTERNATIONAL AFFAIRS	3,200,000			
	MINISTRY OF PUBLIC UTILITY	4,000,000			
	MINISRTY OF LIVESTOCK DEVELOPMENT	1,040,000			
	TOTAL	1,796,865,000	227,800,000	-	-

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019

0412-2	MINISTRY O	F BUDGET, ECONO	MIC PLANNING ANI	D STATISTICS	
	ADJUSTMENT		9,600,000		
	SUBTOTAL	-	7,200,000	-	

0414	MINIST	RY OF AGRICULTU	IRE AND FOOD SE	CURITY	
	VETERINARY LICENCES	250,000	100,000	-	

MINISTERIAL REVENUE DETAIL

Details of Revenue	DRAFT Estimates	Estimates	Actual Rev.	Actual Rev
	2021	2020	2020	2019
MACHINAERY LICENCE RENEWAL	-	_	-	
PROMOTERS LICENCES	-	_	-	
DUGOUT LICENCES	_	_	-	
FISHERMAN LICENCES	50.000	_	-	
KAYAKING LICENCES	_	_	-	
FISHING EQUIPMENT LICENCES	20.000	_	-	
COLD ROOM LICENCES		100.000	-	
VETERINARY DRUG LICENCES			-	
IMO DEMONSTRATION FARM		-	-	
MACHINERY LICENCE RENEWAL	_	-	-	
FOREST LICENSES	_	-	-	
			-	
	PROMOTERS LICENCES DUGOUT LICENCES FISHERMAN LICENCES KAYAKING LICENCES FISHING EQUIPMENT LICENCES COLD ROOM LICENCES VETERINARY DRUG LICENCES IMO DEMONSTRATION FARM LICENCES MACHINERY LICENCE RENEWAL	MACHINAERY LICENCE RENEWAL	MACHINAERY LICENCE RENEWALImage: constraint of the system of	MACHINAERY LICENCE RENEWAL.PROMOTERS LICENCESDUGOUT LICENCESFISHERMAN LICENCES50,000.KAYAKING LICENCES20,000.FISHING EQUIPMENT LICENCES20,000.COLD ROOM LICENCES350,000100,000IMO DEMONSTRATION FARMLICENCES100.IMO DEMONSTRATION FARMLICENCES100.IMO DEMONSTRATION FARMLICENCES100.IMO DEMONSTRATION FARMLICENCES100.IMO DEMONSTRATION FARMLICENCES100.IMO DEMONSTRATION FARMLICENCESIMO DEMONSTRATION FARMLICENCESIMO DEMONSTRATION FARM.LICENCESIMO DEMONSTRATION FARM.LICENCESIMO DEMONSTRATION FARM.LICENCESIMO DEMONSTRATION FARM.LICENCEIMO DEMONSTRATION FARM.LICENCEIMO DEMONSTRATION FARM.LICENCESIMO DEMONSTRATION FARM.LICENCESIMO DEMONSTRATION FARM.LICENCESIMO DEMONSTRATION FARM.LICENCE

0415	MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES					
	FOREST LICENSES AND RENEWAL	80,000	2,000,000			
	PERMIT FOR HABITATION AND CONTINUED USE	5,000,000	3,000,000			
	CONTINUED HABITATION USE (RENEWAL)	1,000,000				

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED	Actual Rev.	Actual Rev
Sub-Head	Details of Revenue	2021	Estimates 2020	2020	2019
		2021	2020	2020	2013
		_			
	SUBTOTAL	6,080,000	5,000,000	-	

0419	MINISTRY OF HEALTH					
6	PATENT & PROPRIETARY VENDOR LICENCES				-	
7	RENEWAL OF PATENT & PROPRIETARY VENDOR LICENCES	1,000,000			-	
	REGISTRATION OF PATENT & PROPRIETARY VENDOR LICENCES	5,000,000			-	
8	FOOD VENDORS LICENCES	10,000,000			-	
9	SALES OF APPL. FORMS FOR PAT. & PROPR. LIC.	200,000			-	
19	PEST/VECTOR CONTROL SERVICES LICENCES	-			-	
20	REGISTRATION OF TRADITIONAL. MEDICINE CLINIC	-			-	
45	REGISTRATION OF VECTOR CONTROL SERVICES	-			-	
46	RENEWAL OF VECTOR CONTROL SERVICES	-			-	

MINISTERIAL REVENUE DETAIL

			REVISED		
Sub-Head	Details of Revenue	DRAFT Estimates	Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019
	RENEWAL OF TRADO MEDICAL	0.500.000			
	LICENSE	2,500,000			
		+ +			
			-		
			-		
			-		
	SUBTOTAL	18,700,000			

0421	MINISTRY OF INFORMATION AND STRATEGY					
10	MOBIL VIDEO LICENCES	-	-	-		
11	NEWSPAPER VENDORS LICENCES	500,000	150,000	-		
23	BINDING AND REHABILITATION OF BOOKS	-	-	-		
24	REN.NEWSPAPERS VENDORS LICENCES	75,000	75,000	-		
	RADIO/TV LICENCE	-	-	-		
	SIGN-NAGES, BILL BOARD & ADVERTISEMENT	-	2,000,000	-		
	LICENCING OF FILM PRODUCERS	_	-	-		
	PERMIT TO DRILL BOREHOLES	-	-	-		
	REGISTRATION & RENEWAL OF SUPPLIERS OF PRINT MATERIALS	-	-	-		
	RENEWAL OF STATIONARIES SUPPLIERS LICENCE	-	-	-		
	STREET LIGHT POLE ADVERT LICENCE	-	-	-		
	REGISTRATION OF PRIVATE PRINTERS LICENCE	-	-	-		
	SEARCH FEES	_	-			

MINISTERIAL REVENUE DETAIL

			REVISED		
Sub-Head	Details of Revenue	DRAFT Estimates	Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019
	SUBTOTAL	575,000	2,725,000	-	

0425	MINISTRY FOR LANDS, SURVEY AND PHYSICAL PLANNING						
	TEMPORARY OCCUPATION LICENCES	-	-	-			
	FENCING PERMIT	500,000					

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019
	SUBTOTAL	500,000	-	-	

0428	MINISTRY OF TRANSPORT						
	MASS TRANSIT OPERATORS						
	LICENCE		600,000				
	RENEWAL OF MASS TRANSIT						
	OPERATORS LICENCES		1,000,000				
	ISSUANCE OF NATIONAL						
	CERTIFICATE	1,000,000					
	TESTED AND SIGNED OF						
	APPLICANT DRIVERS NATIONAL	30,000,000		4,233,000			
		1 000 000		40.000			
	VEHICLE LICENSE FEE THIRD PARTY MOTOR VEHICLE	1,000,000		48,000			
		000 000 000					
	ISSUANCE FEE DRIVERS LICENSE AND LEANERS	390,000,000					
		40,000,000					
	PERMIT DRIVERS PERMIT	40,000,000					
	LICENSE PLATE FEES	5,000,000					
		0,000,000					
	CERTIFICATE OF OWNERSHIP	234,000,000					
	TRAFFIC ENVIRONMENTAL						
	ROUTINE ROAD CHECKS	40,000,000					
	LOCAL GOVERT. MOTOR						
	OPERATORS			100,000			

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019
_					
	SUBTOTAL	741,000,000	1,600,000	-	

0435	IMO STATE INTERNAL REVENUE SERVICE				
	MOTOR-VEHICLE LICENCES	900,000,000	20,000,000	67,595,264	-
	MOTOR DRIVERS LICENCES	120,000,000	120,000,000	32,250	-
	DEALERS LICENCES	600,000	300,000,000		-
	POOLS BETTING LICENCES		-		-
	GAMING LICENCES		-		-
	CASINO LICENCES		-		-
					-

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019
	SUBTOTAL	1,020,600,000	440,000,000	-	-

APPROVED BUDGET - 2021

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019
		SUMMARY, 404 - EARNIN	NGS		
O412	OFFICE OF THE GOVERNOR	10,360,541,500	450,000	-	
0412-1	OFFICE OF THE DEPUTY GOVERNOR	50,000	2,053,000	_	
0412-1B	IMO STATE BUREAU OF STATISTICS	50,000	5,400,000		
0412-18	MINISTRY OF BUDGET, ECONOMIC PLANNING AND STATISTICS		-		
O419	MINISTRY OF INFORMATION AND STRATEGY	6,500,800	6,355,800	-	
O424	CIVIL SERVICE COMMISSION		3,500,000	-	
O426	JUDICIAL SERVICE COMMISSION		-	-	
O428	IMO STATE INTERNAL REVENUE SERVICE	2,285,656,000	614,800,000	-	
O429	IMO STATE HOUSE OF ASSEMBLY	1,378,000	1,228,000	-	
O414	MINISTRY OF AGRICULTURE AND FOOD SECURITY	985,726,000	348,016,000	-	
0414-2	MINISTRY OF LIVESTOCK DEVELOPMENT	182,903,200	97,253,600	-	
0414-1	MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	37,020,000	1,250,000	-	
O415	MINISTRY OF COMMERCE AND		9,100,000	-	
0419-2	MINISTRY OF WATER RESOURCES	1,735,000	11,250,000	-	
O421	MINISTRY FOR LANDS, SURVEY AND PHYSICAL PLANNING	13,100,000	40,500,000	-	
0421-1A	OFFICE OF THE SURVEYOR GENERAL	8,200,000	13,350,000	-	
0421-1	MINISTRY OF HOUSING AND URBAN DEVELOPMENT	116,083,969	206,393,793	-	
0422	MINISTRY OF WORKS	4,250,000	4,250,000	-	
O416	MINISTRY OF EDUCATION	1,000,000	1,000,000	-	
0419-1	MINISTRY OF TOURISM, CREATIVE ARTS AND CULTURE	3,390,000	31,040,000	_	-
0431-1	IMO STATE SPORTS COMMISSION	11,300,000	20,930,000	_	-
O431	MINISTRY OF YOUTH AND SOCIAL DEVELOPMENT	290,425,000	500,000	-	
	OFFICE OF THE HEAD OF SERVICE	1,100,000			
	TOTAL	14,310,359,469	1,418,620,193	-	

APPROVED BUDGET - 2021

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019
			•		

APPROVED BUDGET - 2021

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019
			-	-	-

0412	OFFICE OF THE GOVERNOR					
1	V.I.P. GUEST HOUSES		-	-		
2	SALE OF POULTRY PRODUCTS		_	_		
3	HEARTLAND FC GATE PROCEEDS	115,200,000	_	_		
1	SALE OF OLD NEWSPAPERS	100,000.00	100,000	_		
5	SALE OF CONDEMNED FURNITURE & EQUIPMENT	-	150,000	_		
-	HEARTLAND FOOTBALL CLUB		_	_		
	HIRING OF IICC (IMO INTERNATIONAL CONVENTION					
	HIRING OF AHIAJIOKU CENTRE		_			
	HIRING OF HERO'S SQUARE					
	SALES OF GOVERNOR'S PORTRAIT	200,000.00	200,000			
	IMO STATE WASTE MANAGEMENT AGENCY	4,800,000,000				
	BPPPI	2,915,056,000				
	ISIPA	514,000,000				
	BUREAU FOR PETROLEUM AND GAS MATTERS	10,485,500				
	IMO STATE WASTE MANAGEMENT AGENCY (WASTE RECYCLING)	3,000,000				
	HEART LAND INTERNATIONAL FILM FESTIVAL	767,500,000				
	HEARTLAND INTERNATIONAL MUSIC FESTIVAL	750,000,000				
	RECORDING STUDIO	200,000,000				
	PRODUCTION ROOM	160,000,000				
	VIEDIO STUDIO	125,000,000				
	SUBTOTAL	10,360,541,500.00	450,000	-		

APPROVED BUDGET - 2021

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019

0412-1	OFFICE OF THE DEPUTY GOVERNOR				
3	SALE OF OLD NEWSPAPERS		3,000	-	-
	SALE OF UNSERVICABLE ITEMS	50,000	2,000,000	-	-
	CONDEMNED STORE AUTION		50,000	-	-
			-		-
	SUBTOTAL	50,000	2,054,000	-	-

APPROVED BUDGET - 2021

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019

0412-1B					
	PROJECTION OF CENSUS FIGURES OF COMMUNITIES/LGAs	500,000	500,000		-
	TRAINING ON ICT/STATISTICS	150,000	150,000		-
	PUBLICATION AND SALES, FACTS & FIGURES	500,000	500,000		-
	BIRTH AND DEATH REGISTRATION (VITAL	2,000,000	2,000,000		-
	SALE OF PUBLIC FINANCE STATISTICS	500,000	500,000		-
	EDUCATION STATISTICS PUBLICATION	500,000	500,000		-
	SALE OF BUDGET DOCUMENT	1,250,000			
<u> </u>					
	SUBTOTAL	5,400,000	4,150,000	-	-

APPROVED BUDGET - 2021

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019

0412-2	-2 MINISTRY OF BUDGET, ECONOMIC PLANNING AND STATISTICS				
43	SALE OF STATISTICAL YEAR BOOK				_
104					
105	SALE OF BUDGET DOCUMENT	-	-	-	-
109	SALE OF BULLETIN SALE OF NAT ROLLING PLAN	-	-	-	-
	PROGR.	-	-	-	-
	ADJUSTMENT		110,848,000		-
			-		-
	SUBTOTAL		11,000,000	-	-

APPROVED BUDGET - 2021

MINISTERIAL REVENUE DETAIL

2021 2020 2020 2019	Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev
			2021	2020	2020	2019

0421		MINISTRY OF INFORMATIC	N AND STRATEGY	MINISTRY OF INFORMATION AND STRATEGY						
3	SALE OF OLD NEWSPAPERS	-	-		-					
37	SALE OF PUBLICATIONS	200,000	100,000		-					
50	PRINTING EARNINGS	6,000,000	5,000,000	20,000	-					
52	SALE OF DIARIES AND CALENDARS				-					
54	SALE OF PHOTOGRAPHS		15,000		-					
	HIRE OF FILMS				-					
	HIRE OF GEN-SET		-		-					
	HIRE OF HIAB SELF LOADER				-					
	HIRE OF PLATFORM VEHICLE				-					
56	HIRE OF PUBLIC ADDRESS SYSTEM	100,000	150,000		-					
72	ADVERT ON GOVERNMENT OWNED BILL BOARDS				-					
	SALE OF NEWSPAPER PUBLICATION		1,000,000		-					
77	EARNINGS FROM IMO NEWSPAPERS				-					
78	PRINTING OF PHOTOGRAPHS				-					
	BINDING OF PRINTING MATERIALS				-					
	IMPRESSION		20,800		-					
	SALE OF IMO GUIDE PUBLICATION				-					
3	SALE OF OLD NEWSPAPERS				-					
230	CIVIL SERVICE WEEK PROCEEDS				-					
	LEASE/RENT OF IMO CONCORDE HOTEL OWERRI				-					
	SHARPENING OF GALLOTIVE LAUGE		50,000		-					
	SALE OF TICKET FOR MISS TOURISM BEAUTY PAGEANT				-					
	EARNINGS FROM TOURISM/CULTURAL				-					
	PRODUCTION OF VCD & DVD TAPES ON MAJOR CARNIVALS IN		20,000							
	HIRE OF PUBLIC ADDRESS VAN	150,000								
	SHARPENING OF GUILLOTINE KNIFE	20,000								
	IMPRESSION	30,800								
	+ +									
	SUBTOTAL	6,500,800	6,355,800	-	-					

APPROVED BUDGET - 2021

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019

0431	CIVIL SERVICE COMMISSION						
3	SALE OF OLD NEWSPAPERS						
165	SALE OF OLD NEWSPAPERS	-	-				
100	FORMS(SNR)	3,500,000	-				
	SALE OF EMPLOYMENT	0,000,000					
	FORMS(JNR)	10e	-				
	SALE OF APPLICATION FORM FOR	100					
	APPOINTMENT OF CUSTOMARY	-	-				
	SALE OF GOVERNMENT						
	PROPERTY	-	-				
	INTER STATE TRANSFER OF						
	SERVICE (SNR)		-				
	INTER STATE TRANSFER OF						
	SERVICE (JNR)	-	-				
	INTER STATE TRANSFER OF						
	SERVICE (SNR)	-	-				
	INTER STATE TRANSFER OF						
	SERVICE (JNR)	-					
	SALE OF STAFF LIST	-	-				
	+ +						
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	+ +						
	1			t	1		
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	1			l l			
			-				
		2 500 000					
	SUBTOTAL	3,500,000	-	-			

APPROVED BUDGET - 2021

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019

0433		JUDICIAL SERVICE	COMMISSION	
3	SALE OF OLD NEWSPAPERS		-	-
104	OTHER	-	-	-
116	SALE OF APPLICATION FORM FOR APPOINTMENT OF CUSTOMARY CHAIRMEN/MEMBERS	1,650,000	10e	-
184	SALE OF APPLICATION FORM FOR APPOINTMENT OF MAGISTRATES		1,500,000	-
				-
				 -
			-	-

APPROVED BUDGET - 2021

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	DRAFT Estimates 2021	REVISED Estimates 2020	Actual Rev. 2020	Actual Rev 2019
	SUBTOTAL	1,650,000	1,500,000	-	-

0435		IMO STATE INTERNAL RI	EVENUE SERVICE		
3	SALE OF OLD NEWSPAPERS		-		-
	SALE OF HACKNEY & STAGE CARRIAGE BADGES	4,256,000	3,800,000	2,445,101	_
	SALE OF VEHICLE REGISTRATION	1,200,000	0,000,000	2,110,101	
93	BOOKS SALE OF DRIVERS LICENCE		-		-
94	BOOKLETS		-		-
104	INTERNAL SECTOR	1,500,000,000	300,000,000	15,632,517	-
167	SALE OF VEHICLE PLATE NUMBER	780,000,000	270,000,000	78,199,018	-
168	SALE OF PROOF OF OWNERSHIP		-		-
	SALE OF EMBLEMS FOR		40,000,000		
	COMMERCIAL VEHICLES		40,000,000		-
170	SALE OF "L" INDICATOR	1,400,000	1,000,000	68,500	
					-
					-
					-

APPROVED BUDGET - 2021

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	DRAFT Estimates 2021	REVISED Estimates 2020	Actual Rev. 2020	Actual Rev 2019
	SUBTOTAL	2,285,656,000	614,800,000	-	-

0436		IMO STATE HOUSE O	F ASSEMBLY	
3	SALE OF OLD NEWSPAPERS		-	-
101	HIRE OF STAFF CANTEEN BUILDINGS		-	-
105	HIRE OF FURNITURE & VEHICLES		-	-
104	OTHER(HIRE OF STAFF CHAIRS, TABLES AND SPOONS	6,000	6,000	-
	SALE OF HANSARD (BOUND VOLUMES OF HANSARD N5,000)	500,000	500,000	-
	TWO 2 CANTEENS PROCESSING/APPROVAL FEE	72,000	72,000	-
	FOR APPLICATION FORM			 -
	HIRE OF OPEN SPACE	300,000	150,000	-
	COURT AWARDS (COST)		10e	-
	SALE OF APPLICATION FORM FOR NEW AUTONOMOUS COMMUNITIES	500,000	500,000	-
	WARRANT OF ARREST	10e	10e	-
L				

APPROVED BUDGET - 2021

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	DRAFT Estimates 2021	REVISED Estimates 2020	Actual Rev. 2020	Actual Rev 2019
	SUBTOTAL	1,378,000	1,228,000	-	-

0414	MINISTRY OF AGRICULTURE AND FOOD SECURITY							
3	SALE OF OLD NEWSPAPERS		-		-			
	SALE OF FOREST PRODUCE		-	-	-			
	SALES OF TIMBER FROM GOVT LAND		-	-	-			
6	SALE OF AGRO-SILVICULTURE		-	-	-			
7	SALE OF INDIGENOUS FRUIT TREES		10,000	-	-			
	PEST CONTROL; FUMIGATION AND QUARANTINE SERVICES	4,000,000						
	REGISTRATION OF AGRO- CHEMICAL DEALERS	4,000,000						
10	SALE OF FARM TOOLS	1,246,000	1,000,000	-	-			
11	SALE OF PLANTING MATERIALS	6,550,000	1,000,000		-			
	ENGR. REPAIR OF VEHICLE & AGRIC MACHINERY		-					
	ENGR. HIRE OF TRACTOR, EQUIP. & TRANSPORT	6,600,000	1,000,000					
	AGRO-METRO: SALE OF DATA	400,000	-					
	CONDEMNED STORES AUCTION		-					
	SURVEY CHARGES		-					
	SALE OF TRADE PUBLICATIONS		-		-			
	SALE OF PEST CONTROL CHEMICALS	1,000,000	-		-			
	SALE OF TREE CROP SEEDLINGS	13,010,000	1,000,000	12,000	-			
	SALE OF PUBLICATIONS		-		-			
	EARNINGS FROM ACHARUBO FARM SETTLEMENT		-		-			
	SALE OF SMALL HOLDERS OIL PALM SEEDLINGS	475,000,000	4,500,000	228,000	-			
	SUBTOTAL	511,806,000	8,510,000	-	-			

APPROVED BUDGET - 2021

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019

0414	Contd - MINISTRY OF AGRICULTURE AND FOOD SECURITY					
	SALE OF MILLED RICE AND	36,000,000				
	MOPPED-UP	30,000,000				
	SALE OF STAPLE FOOD ITEMS		-			
	SALE OF BROILERS		-			
	SALE OF FERTILIZER	300,000,000	-			
	AGRIC MAGAZINE		-			
	SALE OF FOREST PRODUCE		-		-	
	SALE OF TIMBER FROM GOVERNMENT LAND		-		-	
	SALE OF AGROSILVI CULTURE		-		-	
	INDIGENOUS FRUIT TREES RENEWAL FEE FOR SURFACE TANK		900,000			
	HORSE/MUSEUM				-	
	HORSE/MUSEOM HOME ECONOMICS SALE OF PASTRIES & SUNDRY	1,000,000	-		-	
	PHOTOGRAPHERS		-		-	
	SALES OF FARM TOOLS					
	SALE OF CASSAVA TUBER/HERBICIDES SALE OF AGRO- INPUTS TO	21,600,000	-			
	FARMERS(MAIZE AND COWEA)	15,320,000	-			
	INSECTICIDE/NEMATICIDE		750,000			
	HERBICIDES		700,000			
	RODENTICIDES/FUMIGANTS		750,000			
	SALES OF OIL PALM BUNCH SALES OF STAPLE FOOD (
	COWPEA, MAIZE PLUS MOPPED- SALES OF HERBS & MEDICINAL	99,900,000				
	CROPS SALE OF HOLTICULTURAL	100,000				
	SEEDLINGS					
	SUBTOTAL	473,920,000	3,100,000		-	
		-,,	, ,			

APPROVED BUDGET - 2021

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019
0435-1		MINISTRY OF LIVESTOC			
3	SALE OF EGGS	39,971,700	39,971,700	-	
9	SALE OF FISH	630,000	24,750,000	-	
	MEAT SALES	500,000	1,000,000	-	
2	SALE OF LIVESTOCK FEEDS	115,000	100,000		
12	VETERINARY: SALE OF LIVESTOCK PRODUCTS	-			
	VETERINARY: POULTRY SALES	-			
	LIVESTOCK: SALE OF BREEDING STOCK	-			
	SALE OF LIVESTOCK				
	PROCEEDS FROM AVUTU POULTRY	-			
	REGISTRATION OF FISH FARMS/HATCHERIES				
	SALE OF CULLED LIVESTOCK POULTRY PRODUCTS	46,844,600	31,431,900		
	REGISTRATION OF POULTRYS & HATCHERIES				
	SALES OF PIG	24,500,000			
	SPENT LAYER	59,931,900			
	SALES OF BROILER	9,410,000			
	SALE OF POULTRY WASTE (ORGANIC MANURE)	1,000,000			
	SUBTOTAL	182,903,200	97,253,600		

APPROVED BUDGET - 2021

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev				
		2021	2020	2020	2019				
0415	MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES								
	SALE OF FOREST PRODUCE	1,000,000	1,000,000						
	SALE OF TIMBER FROM GOVT LAND	1,000,000	200,000						
	SALE OF AGRO-SILVICULTURE	500,000	50,000						
	CONDEMNED STORE AUCTON		10e						
	SALE OF OLD NEWSPAPERS SALE OF INDIGENOUS FRUIT								
	TREE TESTING/CERTIFICATION OF	500,000	-						
	SACHET WATER/BOTTLING	10,020,000							
	SERVICING COMPANIES PERMIT FOR CLEAN UP,	10,000,000							
	SPILLAGE, REMEDIATION AND	2,000,000							
	CONTRACTS OF NON- PERMIT FOR OTHER JOBS IN THE	2,500,000							
	PETROLEUM INDUSTRY NOT GLOBAL MEMORANDUM OF	2,500,000							
	UNDERSTANDING (GMOU) FEE	7,000,000							
				-					
	SUBTOTAL	37,020,000	1,250,000						

APPROVED BUDGET - 2021

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019
0416		MINISTRY OF COMMERC			
	EARNINGS FROM EGBEDA				
	MARKET EXTENSION	6,000,000	-	-	
	SALE OF CERTIFICATE FOR OLD				
	AND NEW REG. COOPERATIVE	605,000	-	-	
	SALE OF BYE-LAWS FOR OLD &	0,405,000			
	NEW REG. COOPERATIVE	2,495,000	-	-	
	EARNINGS FROM EGBEADA INTL.	100			
	MODERN MARKET AKWAKUMA SALE OF INDUSTRIAL PRODUCTS:	10e	-	-	
	HANDICRAFTS		-	-	
	TRADE FAIR PROCEEDS	-	-	-	
	HIRE: CANTEEN FACILITIES AT				
	ORLU & OKIGWE		-		
	SALE OF PEST CONTROL				
	CHEM./APPLICATIONS		-		
	SALE OF CO-OP FIELD WORKERS				
	MANUAL		-		
	SALE OF CO-OP DIRECTORY		-		
	PROCEEDS FROM EXPORT				
	PROMOTION SEMINARS		-		
	AUDIO-VISUAL AIDS: SALE OF				
	PRODUCTS		-		
	ROYALTIES ON SCHOOL				
	TEXTBOOKS		-		
	COM. BASED IND. PROJECTS APPLI. FORMS				
	LEASE RENT OF IMO CONCORDE		-		
	HOTELS OWERRI LEASE REN. OF OGUTA LK.		-		
	HOTEL & GUL. COR OGUT		-		
	HIRE OF CONFERENCE ROOM		-		
	SALE OF APPL. FORMS FOR				
	SMALL SCALE IND.		-		
	EXHIBITIONS		-		
	ESSENTIAL COMMODITIES		-		
	% EARNING FROM SALES OF				
	FORM IMO MODERN MARKET &		-		
	SALE OF SOUVENIR		-		
	SALE OF UNSERVICEABLE				
	VEHICLES/ITEMS		10e		
	SALE OF REGISTRATION FORM				
	SALE OF PERIODICALS				
	SALE OF GOVERNMENT PROPERTIES		-		
			-		
			-		
	SUBTOTAL	9,100,000	-	-	

APPROVED BUDGET - 2021

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev			
		2021	2020	2020	2019			
0423	MINISTRY OF PUBLIC UTILITY							
	HIRE OF GENERATOR SET	3,750,000	3,750,000					
	COMMERCIALIZATION OF ELECTRICAL SERVICES IN RURAL		1,500,000					
	HIRE OF COMPRESSOR		5,000,000	-				
	HIRE OF DEWATERY PUMP		1,000,000					
404	HIRE OF HIAB SELF LOADER	6,000,000						
404	HIRE OF PLATFORM VEHICLE	6,000,000						
403	HIRE OF DEWATERY PUMP (HYDRAFLOW)	-						
	SUBTOTAL	15,750,000	11,250,000					

APPROVED BUDGET - 2021

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev			
		2021	2020	2020	2019			
0425	MINISTRY FOR LANDS, SURVEY AND PHYSICAL PLANNING							
3	SALE OF OLD NEWSPAPERS	-	-					
62	SALE OF MAPS SALE OF LAYOUTS & MASTER	200,000	200,000	10,000				
63	PLANS	1,000,000	1,000,000					
64	PREP. OF MAPS & MISC. FOR L/G & COMMUNITIES	10e	10e					
65	SALE OF FLOWERS AND PLANTS/GRASS		-					
67	LANDSCAPING SERVICES		-					
68	HIRE OF PARK/BUILDING STRUCTURES		-					
69	USE OF PARK FACILITIES & PLAY EQUIPMENT	-	-					
70	SALE OF GRASS	-	-					
71	HIRE OF MAINTENANCE EQUIPMENT	-	-					
115	SALE OF SLABS	-	-					
179	LEASE OF OPEN SPACES	1,800,000	1,800,000	300,000				
	APPROVA FOR LEASE OF OPEN SPACES	2,100,000						
	SURVEY FEES							
225	LIFTING OF SURVEY PLANS	8,000,000	37,500,000	80,000				
226	SPECIAL MAPS SURVEY		-					
	SALE OF GEOSPARTIAL PRODUCT		-					
	HOUSE NUMBERING		-					
	AUTONOMOUS COMMUNITY MAP		-					
	RENEWAL FEE FOR CONTRACTORS		-					
	REGISTRATION OF DEVELOPERS		-					
	SHARE OF PROFIT FROM PUBLIC PRIVATE PARTICIPATION (PPP)		-					
	BALANCE OF AMOUNT ON HOUSES PURCHASED IN AREA 'H'		-					
	IMO STATE INTERNATIONAL CONVENTION CENTRE (IICC)		-					
	HEROES SQUARE		-					
	HIRE OF COMMUNITY CENTRE AREA 'N'		-					
	CHANGE OF OWNERSHIP		-	600,000				
			-					
	SUBTOTAL	13,100,000	40,500,000	-				

APPROVED BUDGET - 2021

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019
0425-1		OFFICE OF THE SURVEY	YOR GENERAL		
3	SALE OF OLD NEWSPAPERS				
62	SALE OF MAPS	200,000	250,000	10,000	
63	SALE OF LAYOUTS & MASTER PLANS				
64	PREP. OF MAPS & MISC. FOR L/G & COMMUNITIES		100,000		
65	SALE OF FLOWERS AND PLANTS/GRASS				
67	LANDSCAPING SERVICES				
68	HIRE OF PARK/BUILDING STRUCTURES				
69	USE OF PARK FACILITIES & PLAY EQUIPMENT				
70	SALE OF GRASS				
71	HIRE OF MAINTENANCE EQUIPMENT				
115	SALE OF SLABS				
179	LEASE OF OPEN SPACES				
	SURVEY FEES				
225	LIFTING OF SURVEY PLANS	8,000,000	13,000,000	20,000	
226	SPECIAL MAPS SURVEY				
	SALE OF GEOSPARTIAL PRODUCT				
	HOUSE NUMBERING				
	AUTONOMOUS COMMUNITY MAP				
	RENEWAL FEE FOR CONTRACTORS				
	REGISTRATION OF DEVELOPERS				
	SHARE OF PROFIT FROM PUBLIC PRIVATE PARTICIPATION (PPP)				
	BALANCE OF AMOUNT ON HOUSES PURCHASED IN AREA 'H'				
	IMO STATE INTERNATIONAL CONVENTION CENTRE (IICC)				
	HIRE OF COMMUNITY CENTRE AREA 'N'				
200	CHANGE OF OWNERSHIP				
	SUBTOTAL	8,200,000	13,350,000	-	

APPROVED BUDGET - 2021

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev			
		2021	2020	2020	2019			
0426	MINISTRY OF HOUSING AND URBAN DEVELOPMENT							
	CURRENT RENT NEKEDE							
	EXCLUSIVE GARDEN	4,613,999	4,613,999					
	ARREARS OF RENT FOR 9 YEARS	41,469,970	41,469,970					
	NEKEDE EXCLUSIVE GARDEN DEVELOPMENT PROFIT	70,000,000	156,162,828	3,500,000				
	NEKEDE EXCLUSIVE GARDEN	70,000,000		0,000,000				
	DEVELOPMENT 10% PENALTY		4,146,996					
	<u> </u>							
	SUBTOTAL	116,083,969	206,393,793	-				

APPROVED BUDGET - 2021

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019
0427		MINISTRY OF V	VORKS		_
3	SALE OF OLD NEWSPAPERS	10e	-		
46	HIRE OF GOVERNMENT VEHICLES	10e	-		
78	PROCEEDS FROM WORKSHOP PRODUCTS		-		
79	HIRE OF PLANTS AND EQUIPMENT	10e	10e		
30	CONDEMNED STORES		-		
104	OTHERS (MECHANICAL)	10e	10e		
123	HIRE OF GEN. SETS &		-		
	FEE FOR INSPECTION OF PRIV. MECH. W/SHOPS		-		
	PRINTING OF BUILDING PLANS		-		
	TAILORING SERVICES MATERIALS LABABORATORY		-		
175	TEST PROCEEDS	500,000	500,000		
	FEE FOR REN. OF PRIV. MECH. W/SHOPS		-		
	M.O.T		-		
	ROAD WORTHINESS CERTIFICATES		-		
	SALE OF SPARE PARTS TO MDAS		-		
	REVENUE FROM FLEET OF TRANSPORT VEHICLE		-		
	REVENUE FROM PONTU		-		
	HIRE OF GOVERNMENT VEHICLES		-		
	FEE FOR INSPECTION OF PRIV. MECH. W/SHOPS		-		
	ROAD CHECK BY V.I.O.		-		
	MISCELLANEOUS	3,750,000	-		
			-		
			-		
			-		
			-		
	SUBTOTAL	4,250,000	500,000	-	

APPROVED BUDGET - 2021

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019
0417		MINISTRY OF ED	UCATION		
	SALE OF APPL. FORMS INTO CONT. EDUC. CENTER	400,000	-		
	SALE OF WOMEN EDUC. SKILL ACQUISITION FORMS/ACCOM.	600,000	600,000		
	ACQUISITION FORMIS/ACCOM.	000,000	000,000		
	SUBTOTAL	1,000,000	600,000		

APPROVED BUDGET - 2021

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev			
		2021	2020	2020	2019			
0437	MINISTRY OF TOURISM, CREATIVE ARTS AND CULTURE							
204	SALES OF AHIAJOKULECTURE PUBLICATION	500,000	500,000	-				
247	SALES OF AHIAJOKU COLLOQUIUM	500,000	500,000					
	REGISTRATION OF CULTURAL GROUPS		100,000					
	WORKSHOP AND SEMINAR FOR TOURISM AND HOSPITALITY		1,200,000					
	APPLICATION FEE FOR HOTEL REGISTRATION	500.000	500,000	100,000				
	APPLICATION/RECERTIFICATION FEE FOR AMUSEMENT PARK	100,000	800,000					
	REGISTRATION FEE FOR AMUSEMENT PARK	100,000	300,000					
	APPLICATION FEE FOR ENTERTAINMENT CENTER	320,000	160,000					
	INSPECTION FEE FOR ENTERTAINMENT CENTER	200,000	100,000					
	REGISTRATION FEE FOR ENTERTAINMENT	200,000	100,000					
	APPLICATION FEE FOR EVENT CENTER	320,000	160,000					
	INSPECTION FEE FOR EVENT CENTER	200,000	100,000					
	REGISTRATION FEE FOR EVENT CENTER	320,000	300,000					
	APPLICATION FEE FOR EATERIES		320,000					
	INSPECTION FEE FOR EATERIES		200,000					
	REGISTRATION FEE FOR EATERIES		15,000,000					
	IMO CREATIVE ARTIST WEBSITE/ DIRECTORY		300,000					
	CREATIVE ARTIST EXHIBITION TRADE FAIR		1,000,000					
	OPERATIONAL PERMIT FOR CINEMA	20,000	130,000					
	REGISTRATION FOR IMO MY DREAM TALENT HUNT SHOW		900,000					
	REGISTRATION OF ACTORS AND ACTRESSES FOR PARTICIPATION		5,000,000					
	REGISTRATION FEE FOR TRAVEL AND TOUR		600,000					
	APPLICATION /RECERTIFICATION FEE FOR TRAVEL AND TOURS		1,000,000					
	INSPECTION FEE FOR TRAVEL TOURS		1,500,000					
	OPERATIONAL PERMIT FOR TRAVEL AND TOURS		100,000					
	APPLICATION FEE FOR CINEMA	20,000	40,000					
	INSPECTION FEE FOR CINEMA	40,000	80,000					
	REGISTRATION FEE FOR CINEMA	50,000	50,000					
	SUBTOTAL	3,390,000	31,040,000	-				

APPROVED BUDGET - 2021

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev			
		2021	2020	2020	2019			
)437	IMO STATE SPORTS COMMISSION							
204	REGISTRATION OF SPORTS CLUBS	80,000	-					
247	IWUANYANWU FOOTBALL CLUB PROCEEDS FEES	-	-					
	EARNINGS FROM CAR PARK AT TOWNSHIP STADIUM	1,200,000	4,000,000					
	EARNINGS FROM CAR PARK AT DAN ANYIAM STADIUM (ZENITH	300,000	300,000					
	HIRE OF GRASSHOPPER HAND BALL STADIUM		7,200,000					
	STANDARD TENNIS CLUB	120,000	20,000					
	SALE OF SPORTS CLUB FORM	10,000	10,000					
	EARNINGS FROM RENT OF SHOPS	4,000,000	4,000,000					
	EARNINGS FROM OPEN SPACE AT BASKET BALL COURT EARNINGS FROM SAM OKARAJI	3,000,000	3,000,000					
	EARNINGS FROM SAM OKARAJI STADIUM ORLU EARNINGS FROM RENT ON KEEP	1,200,000	1,200,000					
	FIT	1,200,000	1,200,000					
	PECULIAR KIDS GATE TAKING FROM HEARTLAND	70,000						
	CLUB	120,000						
	I							
	SUBTOTAL	11,300,000	20,930,000	-				

APPROVED BUDGET - 2021

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev				
		2021	2020	2020	2019				
0437	MINISTRY OF YOUTH AND SOCIAL DEVELOPMENT								
79	HIRE OF PLANTS	-	-						
105	UTILITY HANDLING CHARGES	-	-						
129	SALE OF AFFILIATION FORMS TO CONTRACTORS	-	-						
200		-	-						
201	SALE OF FORMS: TOWN UNION REGISTRATION	200,000,000	-						
	SALE OF SCRAPS SALE YOUTH ORGANIZATION	-	-						
197	EMBLEM REGISTRATION OF YOUTH		500,000						
198	ORGANIZATION OF YOUTH ORGANIZATIONS RENEWAL OF YOUTH	-	-						
	ORGANIZATIONS	-	-						
	SALES OF YOUTH EMBLEM SALE OF HIRE PURCHASE	25,000		5,000					
	APPLICATION FORM YOUTH HIRE PURCHASE	5,000,000							
	TRANSPORT SUBSIDY RETURNS SALES OF AGRICULTURE SKILL	80,000,000							
	ACQUISITION FORM	5,400,000							
	SUBTOTAL	290,425,000	500,000	5,000					

APPROVED BUDGET- 2021

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019

	SUMMARY, 405 - RENTS						
O413	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	13,500,000	-	-			
O414	MINISTRY OF AGRICULTURE AND FOOD SECURITY	-	7,000,000	-			
0414-2	MINISTRY OF LIVESTOCK DEVELOPMENT	-	-	-	-		
O415	MINISTRY OF COMMERCE AND	-	-	-	-		
0418-1	MINISTRY OF GENDER AND SOCIAL DEVELOPMENT	-	-	-			
0419-2	MINISTRY OF WATER RESOURCES	-	-	_			
O421	MINISTRY FOR LANDS, SURVEY AND PHYSICAL PLANNING	31,500,000	52,000,000	-			
0421-1	MINISTRY OF HOUSING AND URBAN DEVELOPMENT	-	1,217,531,512	-			
0419-1	MINISTRY OF TOURISM, CREATIVE ARTS AND CULTURE	800,000	-	-			
O431	MINISTRY OF YOUTH AND SOCIAL DEVELOPMENT	-	-	-	-		
0415-1	MINISTRY OF ENTREPRENEURSHIP AND SKILLS ACQUISITION	12,500,000					
	OFFICE OF THE GOVERNOR	1,050,000					
	MINISTRY OF PUBLIC UTILITIES	1,600,000					
	TOTAL	60,950,000	1,276,531,512	-			

APPROVED BUDGET- 2021

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019

0413-1	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT						
	RENT ON 7 STOREY BUILDING AT						
	ABUJA		-	-			
	CONFERENCE CENTRE - SMALL IMO INTERNATIONAL	-					
	CONFERENCE CENTRE - BIG	_					
	RENT ON GOVERNMENT						
	PROPERTY	10,000,000		3,100,000			
		2 500 000		1 250 000			
	RENT ON OFFICE COMPLEX	3,500,000		1,350,000			
L							
					-		
	+						
	-						
		40 000 000					
	SUBTOTAL	13,500,000	-	-			

APPROVED BUDGET- 2021

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019

0414	MINISTRY OF AGRICULTURE AND FOOD SECURITY						
15	REVENUE FROM STAFF						
	QUARTERS RENT ON AGRO GOVERNMENT		-		-		
	PROPERTIES		12,000,000		-		
	AGRIC MAGAZINE		-		-		
	CANTEEN		-		-		
	AGRIC LAND RENTAGE		-		-		
	ADJ		- 5,000,000				
				-			
	SUBTOTAL	-	12,000,000	-	-		

APPROVED BUDGET- 2021

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019

0415	N	INISTRY OF LIVES	TOCK DEVELOPME	INT	
				-	
	SUBTOTAL	-	-	-	-

APPROVED BUDGET- 2021

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019

0416	MINISTRY OF COMMERCE AND INDUSTRY					
	RENT FROM CENTRAL PRODUCE					
	BEACHES LEASE RENTS - CONCORDE	-		-		
	HOTEL LEASE RENTS - OGUTA HOTEL	-	-	-	-	
	LEASE RENTS - OGUTA HOTEL	-	-	-	-	
	SHOP RENT	15,000,000		20,827,500		
		,				
	+					
	+					
	SUBTOTAL					
	SUBTOTAL	-	-	-		

APPROVED BUDGET- 2021

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019

0420	MINIST	TRY OF GENDER AN	ND SOCIAL DEVEL	OPMENT	
L					
	SUBTOTAL	-	-	-	-

APPROVED BUDGET- 2021

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019

0423		MINISTRY OF WA	ATER RESOURCES		
	SUBTOTAL	-	-	-	-

APPROVED BUDGET- 2021

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019

0425	MINISTRY FOR LANDS, SURVEY AND PHYSICAL PLANNING					
	RENT ON GOVT. QUARTERS					
1	OUTSIDE IMO STATE CURRENT YEAR'S STATE LAND	-	-		· · · · · ·	
2	RENT	20,000,000	15,000,000	17,020,041		
	ARREARS OF STATE LAND RENT			, ,		
3		10,000,000	10,000,000			
4	PENALTIES ON RENTS PAID IN ARREARS	1,500,000	3,000,000	55,916		
	LAND USE CHARGE	1,000,000	0,000,000	00,010		
			-			
	OTHER NON REFUNDABLE		60,000,000			
	APPLICATION RENT ON GOVT BUILDING		60,000,000			
	(COMMUNITY CENTRE AREA 'N'		-			
					L	
	1					
	SUBTOTAL	31,500,000	88,400,000	_		

APPROVED BUDGET- 2021

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019

0426	MINISTRY OF HOUSING AND URBAN DEVELOPMENT					
	CURRENT RENT NEKEDE EXCLUSIVE GARDEN	4,597,327		-		
	AREARS OF RENT NEKEDE EXCLUSIVE GARDEN	41,934,185		-		
	DEVELOPMENT PROFIT	753,000,000		-		
	NEKEDE EXCLUSIVE GARDEN					
	LEASE/LAND VALUE SHARE OF	413,000,000		-		
	IMO HOUSING CORPORATION	5,000,000				
	SUBTOTAL	- 1,217,531,512	_	-		

APPROVED BUDGET- 2021

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019

0437-1	MINIET					
0-107-1	MINISTRY OF TOURISM, CREATIVE ARTS AND CULTURE					
	HOTEL AND CASINO	-	-			
	LEASE RENT OF IMO HOTEL					
	OKIGWE	-	-			
	LEASE RENT OF OGUTA LAKE					
	RESORT	-	-			
	LEASE RENT OF GULF COURSE					
	OGUTA	-	-			
	LEASE RENT OF CONFERENCE					
		-	-			
	LEASE RENT OF CHILDREN'S					
	PARK	800,000	800,000	800,000		
	1					
	+					
	+					
	1					
	+	+				
	1					
	SUBTOTAL	800,000	800,000			
	SUBIUIAL	000,000	000,000	-		

APPROVED BUDGET- 2021

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019

0437-1	MINISTRY OF YOUTH AND SOCIAL DEVELOPMENT					
	SUBTOTAL	-	-	-		

APPROVED BUDGET- 2021

MINISTERIAL REVENUE DETAIL

HEADS-0409-0414 - FEDERAL ALLOCATIONS

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	ACTUAL REV	COVID-19
		2021	2020	2020	RESPONSIVE

	MINISTRY OF FINANCE					
11010101	STATUTORY ALLOCATION FROM FEDERATION	32,325,871,061	33,288,448,381	16,162,935,530		
11010201	VALUE ADDED TAX (VAT)	13,880,679,997	18,428,598,226	6,940,339,998		
11010303	EXCESS CRUDE ALLOCATION	-	-	-		
11010304	13% DERIVATION FUND	9,765,510,441	5,360,590,597	4,882,755,220		
	OTHER EXTERNAL FUNDS	-	2,219,000,000	-	-	
413	RURAL ELECTRIFICATION REFUND	-	10e	-	-	
414	ECOLOGICAL FUND/ECOLOGICAL REFUND	-	10e	-	-	
415	FOREX EQUALIZATION ACCT	-	-	-	-	
416	BUDGET AUGUMENTATION	-	10e	-	-	
418	REFUND FOR FEDERAL ROAD CONSTRUCTION	-	10e	-	-	
12021211	EXCHANGE GAIN DIFFERENCE	4,808,053,103	49,000,000	2,404,026,551	-	
420	NNPC REFUND	-	10e		-	
421	SOVEREIGN WEALTH FUND	-	2,100,000,000		-	
422	OTHERS: FOREX EQUALZATION ACCOUNT	-	70,000,000		-	
423	JAAC (IMO STATE UNIVERSAL BASIC EDUCATION BOARD)		0		-	
14070101	EXCESS BANK CHARGES	9,656,977	10e	4,828,489	-	
425	OTHERS: (PARIS CLUB REFUND)	-	-	-	-	
426				-	-	
	TOTAL	60,789,771,579	59,296,637,205	27,986,030,748	-	

SUMMARY: ALLOCATION FROM FEDERATION ACCOUNT						
	TOTAL: MINISTRY OF FINANCE	60,789,771,579	59,296,637,205	27,986,030,748	-	