IMO STATE GOVERNMENT OF NIGERIA APPROVED BUDGET - 2021

SUMMARY - OVERHEAD EXPENDITURE

ORGANIZATION CODE (NCOA)	DESCRIPTION	2021 Draft Estimates	2020 Approved Estimates	2020 Revised Estimates	COVID-19 Responsive
021500100100	Ministry Of Agriculture and Food Security	610,330,000	81,330,000	103,160,000	35,000,000
021500200100	Ministry of Livestock Development	124,854,759	-	101,465,000	35,000,000
053500100100	Ministry Of Environment and Natural Resources	231,128,000	108,665,000	150,200,000	35,000,000
022200100100	Ministry Of Commerce and Industry	1,010,160,000	87,765,000	947,530,000	420,000,000
025200100100	Ministry Of Water Resources	1,198,039,463	414,900,000	98,925,000	35,000,000
026000100100	Ministry of Lands, Survey and Physical Planning	410,353,000	83,817,500	98,925,000	35,000,000
023400200100	Office Of the Surveyor General	37,140,000	37,600,000	80,000,000	35,000,000
025300100100	Ministry Of Housing and Urban Development	254,100,000	51,752,460	162,380,920	35,000,000
023400100100	Ministry Of Works	979,501,388	407,134,010	261,568,020	52,500,000
022900100100	Ministry Of Transport	339,659,066	48,395,008	631,244,366	35,000,000
022800100100	Ministry Of Technology Development	200,563,570	44,167,500	76,042,500	35,000,000
022700600100	Ministry of Entrepreneurship & Skill Acquisition	242,596,668	-	114,841,681	35,000,000
	Total Economic Sector	5,638,425,914	1,365,526,478	2,826,282,487	822,500,000
051700100100	Ministry Of Education	1,428,430,752	1,567,150,000	982,850,000	435,000,000
052100100100	Ministry Of Health	2,811,797,700	233,738,120	1,291,538,120	1,130,000,000
051400100100	Ministry of Women Affairs and Vulnerable Groups	631,834,433	139,360,195	382,354,910	285,000,000
055200100100	Ministry of Social Welfare and Sanitation	477,247,410	-	766,650,000	510,000,000
023600100100	Ministry Of Tourism, Creative Arts and Culture	454,716,200	264,157,500	216,397,750	35,000,000
053900100100	Imo State Sports Commission	340,948,033	431,273,033	192,898,033	35,000,000
051300100100	Ministry of Youth and Social Development	199,840,000	145,225,000	152,298,033	35,000,000
	Total Social Services Sector	6,344,814,528	2,780,903,848	3,984,986,846	2,465,000,000
011100100100	Office Of The Executive Governor	10,098,888,585	5,658,116,075	12,042,670,129	525,000,000
011100100200	Office Of The Deputy Governor	922,557,000	852,686,350	888,884,545	250,000,000
011104400100	Ministry of Special Duties	221,275,785	-	311,975,785	35,000,000
011104500100	Ministry of Special Projects	128,800,000	-	89,728,000	35,000,000
055100100100	Bureau Of Local Govt and Chieftaincy Affairs	198,772,550	65,772,500	326,272,500	270,000,000
022000300100	Ministry Of Budget, Economic Planning & Statistics	643,600,213	202,608,213	368,658,213	70,000,000
011900100100	Ministry of Foreign and International Affairs	230,923,500	,,	90,120,000	35,000,000
011101300100	Office Of The Secretary To The State Govt	615,093,379	511,593,379	497,083,879	35,000,000
012500100100	Office Of The Head Of Service	704,725,729	101,410,898	443,510,898	285,000,000
022000100100	Ministry Of Finance	591,332,000	12,065,261,068	219,739,000	35,000,000
032600100100	Ministry Of Justice	673,092,000	109,692,500	203,292,500	35,000,000
012300100100	Ministry Of Information and Strategy	763,380,002	350,811,823	335,268,823	00,000,000
014000100100	Office Of The Auditor General - State	234,500,000	92,667,173	104,667,173	35,000,000
014100100100	Office Of The Auditor General - Local Govt	65,300,000	36,870,000	71,120,000	35,000,000
014700100100	Civil Service Commission	119,791,210	62,492,704	193,225,408	35,000,000
031800500100	Judiciary - High Court	2,433,304,604	2,267,245,698	4,456,224,764	35,000,000
031800700100	Judiciary - Customary Court Of Appeal	1,050,000,000	1,782,900,000	1,822,900,000	35,000,000
031801100100	Judicial Service Commission	67,474,720	42,974,717	81,474,717	35,000,000
014700200100	Local Government Service Commission	90,411,500	57,711,047	90,198,047	35,000,000
022000800100	Imo State Internal Revenue Service	584,443,000	134,418,000	113,418,000	35,000,000
011200100100	Imo State House of Assembly	2,091,993,749	2,031,293,749	2,168,343,749	275,000,000
011200100100	House of Assembly Service Commission	2,091,993,749	68,417,631	2,168,343,749	35,000,000
011200400100	Imo State Independent Electoral Commission	98,988,280	2,269,085,154	102,917,031	33,000,000
014900100100	Law Reform Commission	1,915,409,817	2,209,000,154		
032000200100	Total General Administration		-	-	-
		24,686,927,603	28,798,288,679	25,021,693,761	2,200,000,000
	GRAND TOTAL	36,670,168,045	32,944,719,005	31,832,963,094	5,487,500,000

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
021500200100	MINISTRY OF LIVESTOCK DEVELOPMENT		
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2202	OVERHEAD COST	124,854,759.00	101,465,000.00
220201	TRAVEL& TRANSPORT - GENERAL	8,979,759.00	5,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,979,759.00	5,000,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		
220202	UTILITIES - GENERAL	1,000,000.00	2,000,000.00
22020201	ELECTRICITY CHARGES		
22020202	TELEPHONE CHARGES	1,000,000.00	2,000,000.00
22020203	INTERNET ACCESS CHARGES		
22020204	SATELLITE BROADCASTING ACCESS CHARGES		
22020205	WATER RATES		
22020206	SEWERAGE CHARGES		
22020207	LEASED COMMUNICATION LINES(S)		
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL		
220203	MATERIALS & SUPPLIES - GENERAL	15,060,000.00	10,365,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00	5,000,000.00
22020302	BOOKS	200,000.00	
22020303	NEWSPAPERS		
22020304	MAGAZINES & PERIODICALS		
22020305	PRINTING OF NON SECURITY DOCUMENTS		
22020306	PRINTING OF SECURITY DOCUMENTS		
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	4,750,000.00	4,850,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES		
22020309	UNIFORMS & OTHER CLOTHING	3,210,000.00	500,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		15,000.00
22020312	VIDEO PHOTOGRAPHIC MATERIALS	1,900,000.00	
220204	MAINTENANCE SERVICES - GENERAL	17,550,000.00	12,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		
22020402	MAINTENANCE OF OFFICE FURNITURE	3,500,000.00	
		7,500,000.00	5,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	7,000,000.00	3,000,000.00

22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000.00	
22020406	OTHER MAINTENANCE SERVICES	1,500,000.00	2,000,000.00
22020407	MAINTENANCE OF AIRCRAFTS		
22020408	MAINTENANCE OF SEA BOATS		
22020409	MAINTENANCE OF RAILWAY EQUIPMENTS		
22020410	MAINTENANCE OF STREET LIGHTINGS		
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	2,000,000.00	
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES		
22020413	MINOR ROAD MAINTENANCE		
22020414	MAINTENANCE OF SECURITY EQUIPMENT		
220205	TRAINING - GENERAL	3,700,000.00	5,500,000.00
22020501	LOCAL TRAINING	3,700,000.00	5,500,000.00
22020502	INTERNATIONAL TRAINING		
220206	OTHER SERVICES - GENERAL		
22020601	SECURITY SERVICES		
22020602	OFFICE RENT		
22020603	RESIDENTIAL RENT		
22020604	SECURITY VOTE (INCLUDING OPERATIONS)		
22020605	CLEANING & FUMIGATION SERVICES		
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	6,750,000.00	6,100,000.00
22020701	FINANCIAL CONSULTING		
22020702	INFORMATION TECHNOLOGY CONSULTING		
22020703	LEGAL SERVICES		
22020704			
	ENGINEERING SERVICES		
22020705	ENGINEERING SERVICES ARCHITECTURAL SERVICES		
22020705 22020706			
	ARCHITECTURAL SERVICES	4,650,000.00	5,000,000.00
22020706	ARCHITECTURAL SERVICES SURVEYING SERVICES	4,650,000.00 2,100,000.00	
22020706 22020707	ARCHITECTURAL SERVICES SURVEYING SERVICES AGRICULTURAL CONSULTING		
22020706 22020707 22020708	ARCHITECTURAL SERVICES SURVEYING SERVICES AGRICULTURAL CONSULTING MEDICAL CONSULTING		
22020706 22020707 22020708 22020709	ARCHITECTURAL SERVICES SURVEYING SERVICES AGRICULTURAL CONSULTING MEDICAL CONSULTING OTHER CONSULTING SERVICES	2,100,000.00	
22020706 22020707 22020708 22020709 220208	ARCHITECTURAL SERVICES SURVEYING SERVICES AGRICULTURAL CONSULTING MEDICAL CONSULTING OTHER CONSULTING SERVICES FUEL & LUBRICANTS - GENERAL	2,100,000.00 5,500,000.00	
22020706 22020707 22020708 22020709 220208 22020801	ARCHITECTURAL SERVICES SURVEYING SERVICES AGRICULTURAL CONSULTING MEDICAL CONSULTING OTHER CONSULTING SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST	2,100,000.00 5,500,000.00	
22020706 22020707 22020708 22020709 2202080 22020801 22020802	ARCHITECTURAL SERVICES SURVEYING SERVICES AGRICULTURAL CONSULTING MEDICAL CONSULTING OTHER CONSULTING SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST OTHER TRANSPORT EQUIPMENT FUEL COST	2,100,000.00 5,500,000.00 3,000,000.00	
22020706 22020707 22020708 22020709 2202080 22020801 22020802 22020803	ARCHITECTURAL SERVICES SURVEYING SERVICES AGRICULTURAL CONSULTING MEDICAL CONSULTING OTHER CONSULTING SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST OTHER TRANSPORT EQUIPMENT FUEL COST	2,100,000.00 5,500,000.00 3,000,000.00	
22020706 22020707 22020708 22020709 220208 22020801 22020802 22020803 22020804	ARCHITECTURAL SERVICES SURVEYING SERVICES AGRICULTURAL CONSULTING MEDICAL CONSULTING OTHER CONSULTING SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST OTHER TRANSPORT EQUIPMENT FUEL COST PLANT / GENERATOR FUEL COST AIRCRAFT FUEL COST	2,100,000.00 5,500,000.00 3,000,000.00	
22020706 22020707 22020708 22020709 2202080 22020801 22020802 22020803 22020804 22020805	ARCHITECTURAL SERVICES SURVEYING SERVICES AGRICULTURAL CONSULTING MEDICAL CONSULTING OTHER CONSULTING SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST OTHER TRANSPORT EQUIPMENT FUEL COST PLANT / GENERATOR FUEL COST AIRCRAFT FUEL COST SEA BOAT FUEL COST	2,100,000.00 5,500,000.00 3,000,000.00	
22020706 22020707 22020708 22020709 2202080 22020801 22020802 22020803 22020804 22020805 22020806	ARCHITECTURAL SERVICES SURVEYING SERVICES AGRICULTURAL CONSULTING MEDICAL CONSULTING OTHER CONSULTING SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST OTHER TRANSPORT EQUIPMENT FUEL COST AIRCRAFT FUEL COST SEA BOAT FUEL COST COOKING GAS/FUEL COST	2,100,000.00 5,500,000.00 3,000,000.00	5,000,000.00

22040102	GRANT TO OTHER STATE GOVERNMENTS - CAPITAL		
22040101	GRANT TO OTHER STATE GOVERNMENTS - CURRENT		
220401	LOCAL GRANTS AND CONTRIBUTIONS	575,000.00	500,000.0
2204	GRANTS AND CONTRIBUTIONS GENERAL		
22030108	HOUSING LOANS		
22030107	FURNISHING ADVANCES		
22030106	MOTOR VEHICLE ADVANCE		
22030105	SPETACLE ADVANCES		
22030104	CORRESPONDENCE ADVANCES		
22030103	REFURBISHING ADVANCES		
22030102	BICYCLE ADVANCES		
22030101	MOTOR CYCLE ADVANCES		
220301	STAFF LOANS & ADVANCES		
2203	LOANS AND ADVANCES		
22021022	FURNITURE ALLOWANCE	6,000,000.00	5,000,000.
22021021	SPECIAL DAYS/CELEBRATIONS		
22021020	FOREIGN SCHOLARSHIP SCHEME		
22021019	MEDICAL EXPENSES-INTERNATIONAL		
22021018	N/A		
22021017	N/A		
22021016	N/A		
22021015	N/A		
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		
22021013	N/A		
22021012	N/A		
22021011	N/A		
22021010	DIRECT TEACHING & LABORATORY COST		
22021009	SPORTING ACTIVITIES	500,000.00	
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		
22021007	WELFARE PACKAGES	5,590,000.00	15,000,000.
22021006	POSTAGES & COURIER SERVICES		
22021005	N/A		,,
22021004	MEDICAL EXPENSES-LOCAL	2,000,000.00	36,000,000.
22021003	PUBLICITY & ADVERTISEMENTS		
22021002	HONORARIUM & SITTING ALLOWANCE	.,	.,
22021001	REFRESHMENT & MEALS	1,150,000.00	1,000,000.
22020304	MISCELLANEOUS EXPENSES GENERAL	15,240,000.00	57,000,000.
22020904	OTHER CRF BANK CHARGES		

22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT		
22040104	GRANT TO LOCAL GOVERNMENTS - CAPITAL		
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT		
22040106	GRANT TO GOVERMENT OWNED COMPANIES - CAPITAL		
22040107	GRANT TO PRIVATE COMPANIES - CURRENT		
22040108	GRANT TO PRIVATE COMPANIES - CAPITAL		
22040109	GRANTS TO COMMUNITIES/NGOs	575,000.00	500,000.00
22040110	GRANTS TO ACADEMIC INSTITUTIONS		
22040111	CONTRIBUTION TO TRADITIONAL COUNCILS		
22040112	GIFTS TO GOVERNMENT GUESTS		
22040113	PUBLIC WELFARE ASSISTANCE SCHEME		
220402	FOREIGN GRANTS AND CONTRIBUTIONS		
22040201	N/A		
22040202	N/A		
2205	SUBSIDIES GENERAL		
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES		
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		
220502	SUBSIDY TO PRIVATE COMPANIES		
22050201	SUBSIDY TO PRIVATE COMPANIES		
2206	PUBLIC DEBT CHARGES		
220601	FOREIGN INTEREST / DISCOUNT		
22060101	FOREIGN INTEREST / DISCOUNT - TREASURY BILL		
22060102	FOREIGN INTEREST /DISCOUNT - SHORT TERM BORROWINGS		
220602	DOMESTIC INTEREST / DISCOUNT		
22060201	DOMESTIC INTEREST / DISCOUNT - TREASURY BILL		
22060202	DOMESTIC INTEREST /DISCOUNT - SHORT TERM BORROWINGS		
220603	INSURANCE PREMIUM		
22060301	INTEREST - INTERNAL PUBLIC DEBT		
2207	TRANSFERS-PAYMENT		
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	50,500,000.00	3,000,000.00
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT EXPENDITURE		
22070102	PAYMENT TO OTHER AGENCY TO FUND RECURRENT EXPENDITURE	50,500,000.00	3,000,000.00
22070103	PAYMENT OF SHARE OF STATE IGR TO LOCAL GOVERNMENTS		
22070104	CRF REVENUE REMITTANCE BY PSEs		
22070105	PAYMENT TO FUND COMMITTEES		
2208	TRANSFERS-PAYMENT TO INDIVIDUALS		
220801	TRANSFERS-PAYMENT TO INDIVIDUALS		
22080101	TRANSFERS-PAYMENT TO UNEMPLOYED		

22080102	TRANSFERS-PAYMENT TO AGED/VULNERABLE GROUP	

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
055100100100	BUREAU OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS		
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2202	OVERHEAD COST	198,772,550.00	326,272,500.00
220201	TRAVEL& TRANSPORT - GENERAL	11,022,500.00	5,022,500.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	11,022,500	5,022,500.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		
220202	UTILITIES - GENERAL	-	-
22020201	ELECTRICITY CHARGES		
22020202	TELEPHONE CHARGES		
22020203	INTERNET ACCESS CHARGES		
22020204	SATELLITE BROADCASTING ACCESS CHARGES		
22020205	WATER RATES		
22020206	SEWERAGE CHARGES		
22020207	LEASED COMMUNICATION LINES(S)		
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL		
220203	MATERIALS & SUPPLIES - GENERAL	9,250,050.00	4,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,250,050.00	2,000,000.00
22020302	BOOKS	1,000,000.00	1,000,000.00
22020303	NEWSPAPERS	1,000,000.00	500,000.00
22020304	MAGAZINES & PERIODICALS		
22020305	PRINTING OF NON SECURITY DOCUMENTS		
22020306	PRINTING OF SECURITY DOCUMENTS		
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES		
22020308	FIELD & CAMPING MATERIALS SUPPLIES		
22020309	UNIFORMS & OTHER CLOTHING	1,000,000.00	500,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		
22020312	VIDEO PHOTOGRAPHIC MATERIALS		
220204	MAINTENANCE SERVICES - GENERAL	30,500,000.00	15,750,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000.00	4,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	10,000,000.00	3,500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	10,500,000.00	6,000,000.00

22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000.00	
22020406	OTHER MAINTENANCE SERVICES	500,000.00	250,000.00
22020407	MAINTENANCE OF AIRCRAFTS		
22020408	MAINTENANCE OF SEA BOATS		
22020409	MAINTENANCE OF RAILWAY EQUIPMENTS		
22020410	MAINTENANCE OF STREET LIGHTINGS		
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS		
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES		
22020413	MINOR ROAD MAINTENANCE		
22020414	MAINTENANCE OF SECURITY EQUIPMENT		
220205	TRAINING - GENERAL	4,000,000.00	2,000,000.00
22020501	LOCAL TRAINING	4,000,000.00	2,000,000.00
22020502	INTERNATIONAL TRAINING		
220206	OTHER SERVICES - GENERAL		
22020601	SECURITY SERVICES		
22020602	OFFICE RENT		
22020603	RESIDENTIAL RENT		
22020604	SECURITY VOTE (INCLUDING OPERATIONS)		
22020605	CLEANING & FUMIGATION SERVICES		
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		
22020701	FINANCIAL CONSULTING		
22020702	INFORMATION TECHNOLOGY CONSULTING		
22020703	LEGAL SERVICES		
22020704			
	ENGINEERING SERVICES		
22020705	ENGINEERING SERVICES ARCHITECTURAL SERVICES		
22020705 22020706			
	ARCHITECTURAL SERVICES		
22020706	ARCHITECTURAL SERVICES SURVEYING SERVICES		
22020706 22020707	ARCHITECTURAL SERVICES SURVEYING SERVICES AGRICULTURAL CONSULTING		
22020706 22020707 22020708	ARCHITECTURAL SERVICES SURVEYING SERVICES AGRICULTURAL CONSULTING MEDICAL CONSULTING		
22020706 22020707 22020708 22020709	ARCHITECTURAL SERVICES SURVEYING SERVICES AGRICULTURAL CONSULTING MEDICAL CONSULTING OTHER CONSULTING SERVICES		
22020706 22020707 22020708 22020709 220208	ARCHITECTURAL SERVICES SURVEYING SERVICES AGRICULTURAL CONSULTING MEDICAL CONSULTING OTHER CONSULTING SERVICES FUEL & LUBRICANTS - GENERAL		
22020706 22020707 22020708 22020709 2202080 22020801	ARCHITECTURAL SERVICES SURVEYING SERVICES AGRICULTURAL CONSULTING MEDICAL CONSULTING OTHER CONSULTING SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST		
22020706 22020707 22020708 22020709 220208 22020801 22020802	ARCHITECTURAL SERVICES SURVEYING SERVICES AGRICULTURAL CONSULTING MEDICAL CONSULTING OTHER CONSULTING SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST OTHER TRANSPORT EQUIPMENT FUEL COST		
22020706 22020707 22020708 22020709 2202080 22020801 22020802 22020803	ARCHITECTURAL SERVICES SURVEYING SERVICES AGRICULTURAL CONSULTING MEDICAL CONSULTING OTHER CONSULTING SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST OTHER TRANSPORT EQUIPMENT FUEL COST PLANT / GENERATOR FUEL COST		
22020706 22020707 22020708 22020709 2202080 22020801 22020802 22020803 22020804	ARCHITECTURAL SERVICES SURVEYING SERVICES AGRICULTURAL CONSULTING MEDICAL CONSULTING OTHER CONSULTING SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST OTHER TRANSPORT EQUIPMENT FUEL COST PLANT / GENERATOR FUEL COST AIRCRAFT FUEL COST		
22020706 22020707 22020708 22020709 2202080 22020801 22020802 22020803 22020804 22020805	ARCHITECTURAL SERVICES SURVEYING SERVICES AGRICULTURAL CONSULTING MEDICAL CONSULTING OTHER CONSULTING SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST OTHER TRANSPORT EQUIPMENT FUEL COST PLANT / GENERATOR FUEL COST AIRCRAFT FUEL COST SEA BOAT FUEL COST		
22020706 22020707 22020708 22020709 22020801 22020802 22020803 22020804 22020805 22020806	ARCHITECTURAL SERVICES ARCHITECTURAL SERVICES SURVEYING SERVICES AGRICULTURAL CONSULTING MEDICAL CONSULTING OTHER CONSULTING SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST OTHER TRANSPORT EQUIPMENT FUEL COST PLANT / GENERATOR FUEL COST AIRCRAFT FUEL COST SEA BOAT FUEL COST COOKING GAS/FUEL COST		

22020903	LOSS ON FOREIGN EXCHANGE		
22020904	OTHER CRF BANK CHARGES		
220210	MISCELLANEOUS EXPENSES GENERAL	51,000,000.00	58,500,000.00
22021001	REFRESHMENT & MEALS		
22021002	HONORARIUM & SITTING ALLOWANCE		
22021003	PUBLICITY & ADVERTISEMENTS	5,000,000.00	2,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	18,000,000.00	38,000,000.00
22021005	N/A		
22021006	POSTAGES & COURIER SERVICES	3,500,000.00	500,000.00
22021007	WELFARE PACKAGES	5,000,000.00	5,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		
22021009	SPORTING ACTIVITIES	500,000.00	500,000.00
22021010	DIRECT TEACHING & LABORATORY COST		
22021011	N/A		
22021012	N/A		
22021013	N/A		
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		
22021015	N/A		
22021016	N/A		
22021017	N/A		
22021018	N/A		
22021019	MEDICAL EXPENSES-INTERNATIONAL		
22021020	FOREIGN SCHOLARSHIP SCHEME		
22021021	SPECIAL DAYS/CELEBRATIONS	5,000,000.00	5,000,000.00
22021022	FURNITURE ALLOWANCE	14,000,000.00	7,500,000.00
2203	LOANS AND ADVANCES		
220301	STAFF LOANS & ADVANCES		
22030101	MOTOR CYCLE ADVANCES		
22030102	BICYCLE ADVANCES		
22030103	REFURBISHING ADVANCES		
22030104	CORRESPONDENCE ADVANCES		
22030105	SPETACLE ADVANCES		
22030106	MOTOR VEHICLE ADVANCE		
22030107	FURNISHING ADVANCES		
22030108	HOUSING LOANS		
2204	GRANTS AND CONTRIBUTIONS GENERAL		
220401	LOCAL GRANTS AND CONTRIBUTIONS	60,000,000.00	5,000,000.00
22040101	GRANT TO OTHER STATE GOVERNMENTS - CURRENT		
22040102	GRANT TO OTHER STATE GOVERNMENTS - CAPITAL		

220801	TRANSFERS-PAYMENT TO INDIVIDUALS TRANSFERS-PAYMENT TO UNEMPLOYED	30,000,000.00	233,000,000.00
2208	TRANSFERS-PAYMENT TO INDIVIDUALS TRANSFERS-PAYMENT TO INDIVIDUALS	30,000,000.00	235,000,000.00
22070105 2208			
22070104	CRF REVENUE REMITTANCE BY PSEs PAYMENT TO FUND COMMITTEES		
	PAYMENT OF SHARE OF STATE IGR TO LOCAL GOVERNMENTS		
22070102 22070103	PAYMENT TO OTHER AGENCY TO FUND RECURRENT EXPENDITURE	3,000,000.00	1,000,000.0
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT EXPENDITURE	2 000 000 00	4 000 000 0
220701		3,000,000.00	1,000,000.0
2207	TRANSFERS-PAYMENT	2 000 000 00	1 000 000 0
22060301	INTEREST - INTERNAL PUBLIC DEBT		
220603			
	DOMESTIC INTEREST /DISCOUNT - SHORT TERM BORROWINGS		
22060201			
220602	DOMESTIC INTEREST / DISCOUNT - TREASURY BILL		
22060102	DOMESTIC INTEREST / DISCOUNT - SHORT TERM BORROWINGS		
22060101	FOREIGN INTEREST / DISCOUNT - TREASURY BILL FOREIGN INTEREST /DISCOUNT - SHORT TERM BORROWINGS		
2206			
22050201 2206			
220502	SUBSIDY TO PRIVATE COMPANIES		
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES		
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		
2205			
22040202	N/A		
22040201	N/A		
220402	FOREIGN GRANTS AND CONTRIBUTIONS		
22040113	PUBLIC WELFARE ASSISTANCE SCHEME		
22040112	GIFTS TO GOVERNMENT GUESTS		
22040111	CONTRIBUTION TO TRADITIONAL COUNCILS	60,000,000	5,000,000.0
22040110	GRANTS TO ACADEMIC INSTITUTIONS		
22040109	GRANTS TO COMMUNITIES/NGOs		
22040108	GRANT TO PRIVATE COMPANIES - CAPITAL		
22040107	GRANT TO PRIVATE COMPANIES - CURRENT		
22040106	GRANT TO GOVERMENT OWNED COMPANIES - CAPITAL		
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT		
22040104	GRANT TO LOCAL GOVERNMENTS - CAPITAL		
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT		
		1	

	30.000.000.00	235.000.000.00
22080102 TRANSFERS-PAYMENT TO AGED/VULNERABLE GROUP	30,000,000.00	233,000,000.00

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
051400100100	MINISTRY OF WOMEN AFFAIRS AND VULNERABLE GROUPS		
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2202	OVERHEAD COST	631,834,433.00	382,354,910.00
220201	TRAVEL& TRANSPORT - GENERAL	7,595,300.00	13,321,300.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,722,500.00	3,722,500.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,872,800.00	9,598,800.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		
220202	UTILITIES - GENERAL	-	-
22020201	ELECTRICITY CHARGES		
22020202	TELEPHONE CHARGES		
22020203	INTERNET ACCESS CHARGES		
22020204	SATELLITE BROADCASTING ACCESS CHARGES		
22020205	WATER RATES		
22020206	SEWERAGE CHARGES		
22020207	LEASED COMMUNICATION LINES(S)		
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL		
220203	MATERIALS & SUPPLIES - GENERAL	27,340,049.00	39,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,875,200.00	3,000,000.00
22020302	BOOKS	1,000,000.00	1,000,000.00
22020303	NEWSPAPERS	100,000.00	
22020304	MAGAZINES & PERIODICALS		
22020305	PRINTING OF NON SECURITY DOCUMENTS		
22020306	PRINTING OF SECURITY DOCUMENTS		
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	17,364,849.00	35,000,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES		
22020309	UNIFORMS & OTHER CLOTHING	4,000,000.00	
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		
22020312	VIDEO PHOTOGRAPHIC MATERIALS		
220204	MAINTENANCE SERVICES - GENERAL	30,366,200.00	12,450,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,031,000.00	2,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	5,845,000.00	1,872,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,613,000.00	1,470,000.00

22020405	MAINTENANCE OF PLANTS/GENERATORS	2,816,000.00	2,500,000.00
22020406	OTHER MAINTENANCE SERVICES	3,500,000.00	2,500,000.00
22020407	MAINTENANCE OF AIRCRAFTS		
22020408	MAINTENANCE OF SEA BOATS		
22020409	MAINTENANCE OF RAILWAY EQUIPMENTS		
22020410	MAINTENANCE OF STREET LIGHTINGS		
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS		
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES		
22020413	MINOR ROAD MAINTENANCE	10,509,000.00	
22020414	MAINTENANCE OF SECURITY EQUIPMENT		
220205	TRAINING - GENERAL	18,546,200.00	5,750,000.00
22020501	LOCAL TRAINING	18,546,200.00	5,750,000.00
22020502	INTERNATIONAL TRAINING		
220206	OTHER SERVICES - GENERAL	9,000,000.00	-
22020601	SECURITY SERVICES	5,000,000.00	
22020602	OFFICE RENT		
22020603	RESIDENTIAL RENT		
22020604	SECURITY VOTE (INCLUDING OPERATIONS)		
22020605	CLEANING & FUMIGATION SERVICES	4,000,000.00	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	10,500,000.00	10,000,000.00
22020701	FINANCIAL CONSULTING		
22020701 22020702	INFORMATION TECHNOLOGY CONSULTING		
		500,000.00	
22020702	INFORMATION TECHNOLOGY CONSULTING	500,000.00	
22020702 22020703	INFORMATION TECHNOLOGY CONSULTING LEGAL SERVICES	500,000.00	
22020702 22020703 22020704	INFORMATION TECHNOLOGY CONSULTING LEGAL SERVICES ENGINEERING SERVICES	500,000.00	
22020702 22020703 22020704 22020705	INFORMATION TECHNOLOGY CONSULTING LEGAL SERVICES ENGINEERING SERVICES ARCHITECTURAL SERVICES	500,000.00	
22020702 22020703 22020704 22020705 22020706	INFORMATION TECHNOLOGY CONSULTING LEGAL SERVICES ENGINEERING SERVICES ARCHITECTURAL SERVICES SURVEYING SERVICES	500,000.00	
22020702 22020703 22020704 22020705 22020706 22020707	INFORMATION TECHNOLOGY CONSULTING LEGAL SERVICES ENGINEERING SERVICES ARCHITECTURAL SERVICES SURVEYING SERVICES AGRICULTURAL CONSULTING	500,000.00 500,000.00 1 1 1 10,000,000.00	10,000,000.00
22020702 22020703 22020704 22020705 22020706 22020707 22020708	INFORMATION TECHNOLOGY CONSULTING INFORMATION TECHNOLOGY CONSULTING LEGAL SERVICES ENGINEERING SERVICES ARCHITECTURAL SERVICES SURVEYING SERVICES AGRICULTURAL CONSULTING MEDICAL CONSULTING		10,000,000.00
22020702 22020703 22020704 22020705 22020706 22020707 22020708 22020709	INFORMATION TECHNOLOGY CONSULTING INFORMATION TECHNOLOGY CONSULTING LEGAL SERVICES ENGINEERING SERVICES ARCHITECTURAL SERVICES SURVEYING SERVICES AGRICULTURAL CONSULTING MEDICAL CONSULTING OTHER CONSULTING SERVICES		10,000,000.00
22020702 22020703 22020704 22020705 22020706 22020707 22020708 22020709 220208	INFORMATION TECHNOLOGY CONSULTING INFORMATION TECHNOLOGY CONSULTING LEGAL SERVICES ENGINEERING SERVICES ARCHITECTURAL SERVICES SURVEYING SERVICES AGRICULTURAL CONSULTING MEDICAL CONSULTING OTHER CONSULTING SERVICES FUEL & LUBRICANTS - GENERAL		10,000,000.00
22020702 22020703 22020704 22020705 22020706 22020707 22020708 22020709 220208 22020801	INFORMATION TECHNOLOGY CONSULTING INFORMATION TECHNOLOGY CONSULTING LEGAL SERVICES ENGINEERING SERVICES ARCHITECTURAL SERVICES SURVEYING SERVICES AGRICULTURAL CONSULTING MEDICAL CONSULTING OTHER CONSULTING SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST		10,000,000.00
22020702 22020703 22020704 22020705 22020706 22020707 22020708 22020709 2202080 22020801 22020802	INFORMATION TECHNOLOGY CONSULTING INFORMATION TECHNOLOGY CONSULTING LEGAL SERVICES ENGINEERING SERVICES ARCHITECTURAL SERVICES SURVEYING SERVICES AGRICULTURAL CONSULTING MEDICAL CONSULTING OTHER CONSULTING SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST OTHER TRANSPORT EQUIPMENT FUEL COST		10,000,000.00
22020702 22020703 22020704 22020705 22020706 22020707 22020708 22020709 2202080 22020801 22020802 22020803	INFORMATION TECHNOLOGY CONSULTING INFORMATION TECHNOLOGY CONSULTING LEGAL SERVICES ENGINEERING SERVICES ARCHITECTURAL SERVICES SURVEYING SERVICES AGRICULTURAL CONSULTING MEDICAL CONSULTING OTHER CONSULTING SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST OTHER TRANSPORT EQUIPMENT FUEL COST PLANT / GENERATOR FUEL COST		10,000,000.00
22020702 22020703 22020704 22020705 22020706 22020707 22020708 22020709 22020801 22020801 22020802 22020803 22020804	INFORMATION TECHNOLOGY CONSULTING INFORMATION TECHNOLOGY CONSULTING LEGAL SERVICES ENGINEERING SERVICES ARCHITECTURAL SERVICES SURVEYING SERVICES AGRICULTURAL CONSULTING MEDICAL CONSULTING OTHER CONSULTING SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST OTHER TRANSPORT EQUIPMENT FUEL COST PLANT / GENERATOR FUEL COST AIRCRAFT FUEL COST		10,000,000.00
22020702 22020703 22020704 22020705 22020706 22020707 22020708 22020708 22020708 22020708 22020708 22020801 22020802 22020803 22020804 22020805	INFORMATION TECHNOLOGY CONSULTING INFORMATION TECHNOLOGY CONSULTING LEGAL SERVICES ENGINEERING SERVICES ARCHITECTURAL SERVICES SURVEYING SERVICES AGRICULTURAL CONSULTING MEDICAL CONSULTING OTHER CONSULTING SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST OTHER TRANSPORT EQUIPMENT FUEL COST PLANT / GENERATOR FUEL COST AIRCRAFT FUEL COST SEA BOAT FUEL COST		10,000,000.00
22020702 22020703 22020704 22020705 22020706 22020707 22020708 22020709 22020801 22020801 22020802 22020803 22020803 22020804 22020805 22020806	INFORMATION TECHNOLOGY CONSULTING LEGAL SERVICES ENGINEERING SERVICES ARCHITECTURAL SERVICES SURVEYING SERVICES AGRICULTURAL CONSULTING MEDICAL CONSULTING OTHER CONSULTING SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST OTHER TRANSPORT EQUIPMENT FUEL COST PLANT / GENERATOR FUEL COST AIRCRAFT FUEL COST COOKING GAS/FUEL COST		10,000,000.00

22020903	LOSS ON FOREIGN EXCHANGE		
22020904	OTHER CRF BANK CHARGES		
220210	MISCELLANEOUS EXPENSES GENERAL	331,335,985.00	32,913,610.00
22021001	REFRESHMENT & MEALS		
22021002	HONORARIUM & SITTING ALLOWANCE	5,330,000.00	5,330,000.00
22021003	PUBLICITY & ADVERTISEMENTS	6,500,000.00	2,000,000.00
22021004	MEDICAL EXPENSES-LOCAL		
22021005	N/A		
22021006	POSTAGES & COURIER SERVICES	500,000.00	500,000.00
22021007	WELFARE PACKAGES	4,590,000.00	4,590,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		
22021009	SPORTING ACTIVITIES	620,000.00	500,000.00
22021010	DIRECT TEACHING & LABORATORY COST		
22021011	N/A		
22021012	N/A		
22021013	N/A		
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		
22021015	N/A		
22021016	N/A		
22021017	N/A		
22021018	N/A		
22021019	MEDICAL EXPENSES-INTERNATIONAL	12,000,000.00	
22021020	FOREIGN SCHOLARSHIP SCHEME		
22021021	SPECIAL DAYS/CELEBRATIONS	294,040,700.00	16,250,000.00
22021022	FURNITURE ALLOWANCE	7,755,285.00	3,743,610.00
2203	LOANS AND ADVANCES		
220301	STAFF LOANS & ADVANCES		
22030101	MOTOR CYCLE ADVANCES		
22030102	BICYCLE ADVANCES		
22030103	REFURBISHING ADVANCES		
22030104	CORRESPONDENCE ADVANCES		
22030105	SPETACLE ADVANCES		
22030106	MOTOR VEHICLE ADVANCE		
22030107	FURNISHING ADVANCES		
22030108	HOUSING LOANS		
2204	GRANTS AND CONTRIBUTIONS GENERAL		
220401	LOCAL GRANTS AND CONTRIBUTIONS	860,000.00	10,070,000.00
22040101	GRANT TO OTHER STATE GOVERNMENTS - CURRENT		
22040102	GRANT TO OTHER STATE GOVERNMENTS - CAPITAL		

22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT		
22040104	GRANT TO LOCAL GOVERNMENTS - CAPITAL		
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT		
22040106	GRANT TO GOVERMENT OWNED COMPANIES - CAPITAL		
22040107	GRANT TO PRIVATE COMPANIES - CURRENT		
22040108	GRANT TO PRIVATE COMPANIES - CAPITAL		
22040109	GRANTS TO COMMUNITIES/NGOs	620,000.00	7,570,000.00
22040110	GRANTS TO ACADEMIC INSTITUTIONS		
22040111	CONTRIBUTION TO TRADITIONAL COUNCILS		
22040112	GIFTS TO GOVERNMENT GUESTS		
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	240,000.00	2,500,000.00
220402	FOREIGN GRANTS AND CONTRIBUTIONS		
22040201	N/A		
22040202	N/A		
2205	SUBSIDIES GENERAL		
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	30,729,699.00	250,000,000.00
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES		
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	30,729,699.00	250,000,000.00
220502	SUBSIDY TO PRIVATE COMPANIES		
22050201	SUBSIDY TO PRIVATE COMPANIES		
2206	PUBLIC DEBT CHARGES		
220601	FOREIGN INTEREST / DISCOUNT		
22060101	FOREIGN INTEREST / DISCOUNT - TREASURY BILL		
22060102	FOREIGN INTEREST /DISCOUNT - SHORT TERM BORROWINGS		
220602	DOMESTIC INTEREST / DISCOUNT		
22060201	DOMESTIC INTEREST / DISCOUNT - TREASURY BILL		
22060202	DOMESTIC INTEREST /DISCOUNT - SHORT TERM BORROWINGS		
220603	INSURANCE PREMIUM		
22060301	INTEREST - INTERNAL PUBLIC DEBT		
2207	TRANSFERS-PAYMENT		
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	139,481,000.00	350,000.00
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT EXPENDITURE		
22070102	PAYMENT TO OTHER AGENCY TO FUND RECURRENT EXPENDITURE	137,741,000.00	
22070103	PAYMENT OF SHARE OF STATE IGR TO LOCAL GOVERNMENTS		
22070104	CRF REVENUE REMITTANCE BY PSEs		
22070105	PAYMENT TO FUND COMMITTEES	1,740,000.00	350,000.00
2208	TRANSFERS-PAYMENT TO INDIVIDUALS		
220801	TRANSFERS-PAYMENT TO INDIVIDUALS	26,080,000.00	8,500,000.00
22080101	TRANSFERS-PAYMENT TO UNEMPLOYED	120,000.00	

22080102 TRANSFERS-PAYMENT TO AGED/VULNERABLE GROUP 25,960,000.00 8,500,000.00				
	22080102	TRANSFERS-PAYMENT TO AGED/VULNERABLE GROUP	25,960,000.00	8,500,000.00

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
014900100100	IMO STATE INDEPENDENT ELECTORAL COMMISSION		
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2202	OVERHEAD COST	1,915,409,817.00	577,450,532.00
220201	TRAVEL& TRANSPORT - GENERAL	67,654,145.00	11,568,244.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,500,000.00	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	61,154,145.00	11,568,244.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		
220202	UTILITIES - GENERAL	19,000,000.00	3,790,000.00
22020201	ELECTRICITY CHARGES	1,000,000.00	300,000.00
22020202	TELEPHONE CHARGES	3,000,000.00	1,500,000.00
22020203	INTERNET ACCESS CHARGES	15,000,000.00	1,750,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES		
22020205	WATER RATES		
22020206	SEWERAGE CHARGES		
22020207	LEASED COMMUNICATION LINES(S)		240,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL		
220203	MATERIALS & SUPPLIES - GENERAL	157,883,352.00	136,429,622.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00	3,000,000.00
22020302	BOOKS	4,900,000.00	4,330,000.00
22020303	NEWSPAPERS	2,000,000.00	1,000,000.00
22020304	MAGAZINES & PERIODICALS		
22020305	PRINTING OF NON SECURITY DOCUMENTS	62,000,000.00	27,485,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	9,500,000.00	78,480,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	55,288,352.00	6,132,500.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES		
22020309	UNIFORMS & OTHER CLOTHING	19,195,000.00	16,002,122.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		
22020312	VIDEO PHOTOGRAPHIC MATERIALS		
220204	MAINTENANCE SERVICES - GENERAL	36,500,000.00	7,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	15,000,000.00	2,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	10,000,000.00	1,500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,000,000.00	2,000,000.00
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22020405	MAINTENANCE OF PLANTS/GENERATORS	5,000,000.00	1,000,000.00
22020406	OTHER MAINTENANCE SERVICES	1,500,000.00	500,000.00
22020407	MAINTENANCE OF AIRCRAFTS		
22020408	MAINTENANCE OF SEA BOATS		
22020409	MAINTENANCE OF RAILWAY EQUIPMENTS		
22020410	MAINTENANCE OF STREET LIGHTINGS		
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS		
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES		
22020413	MINOR ROAD MAINTENANCE		
22020414	MAINTENANCE OF SECURITY EQUIPMENT		
220205	TRAINING - GENERAL	7,500,000.00	3,000,000.00
22020501	LOCAL TRAINING	7,500,000.00	3,000,000.00
22020502	INTERNATIONAL TRAINING		
220206	OTHER SERVICES - GENERAL	56,000,000.00	52,687,974.00
22020601	SECURITY SERVICES	6,000,000.00	16,762,596.00
22020602	OFFICE RENT		
22020603	RESIDENTIAL RENT		
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	50,000,000.00	35,925,378.00
22020605	CLEANING & FUMIGATION SERVICES		
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	7,500,000.00	7,500,000.00
22020701	FINANCIAL CONSULTING		
22020702	INFORMATION TECHNOLOGY CONSULTING		
22020703	LEGAL SERVICES		
22020704	ENGINEERING SERVICES		
22020705	ARCHITECTURAL SERVICES		
22020706	SURVEYING SERVICES		
22020707	AGRICULTURAL CONSULTING		
22020708			
	MEDICAL CONSULTING		
22020709	MEDICAL CONSULTING OTHER CONSULTING SERVICES	7,500,000.00	7,500,000.00
22020709 220208		7,500,000.00 20,000,000.00	
	OTHER CONSULTING SERVICES		140,000.00
220208	OTHER CONSULTING SERVICES FUEL & LUBRICANTS - GENERAL	20,000,000.00	140,000.00
220208 22020801	OTHER CONSULTING SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST	20,000,000.00	140,000.00
220208 22020801 22020802	OTHER CONSULTING SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST OTHER TRANSPORT EQUIPMENT FUEL COST	20,000,000.00	140,000.00
220208 22020801 22020802 22020803	OTHER CONSULTING SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST OTHER TRANSPORT EQUIPMENT FUEL COST PLANT / GENERATOR FUEL COST	20,000,000.00	140,000.00
220208 22020801 22020802 22020803 22020804	OTHER CONSULTING SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST OTHER TRANSPORT EQUIPMENT FUEL COST PLANT / GENERATOR FUEL COST AIRCRAFT FUEL COST	20,000,000.00	140,000.00
220208 22020801 22020802 22020803 22020804 22020805	OTHER CONSULTING SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST OTHER TRANSPORT EQUIPMENT FUEL COST PLANT / GENERATOR FUEL COST AIRCRAFT FUEL COST SEA BOAT FUEL COST	20,000,000.00	140,000.00
220208 22020801 22020802 22020803 22020804 22020805 22020806	OTHER CONSULTING SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST OTHER TRANSPORT EQUIPMENT FUEL COST PLANT / GENERATOR FUEL COST AIRCRAFT FUEL COST SEA BOAT FUEL COST COOKING GAS/FUEL COST	20,000,000.00	7,500,000.00 140,000.00 140,000.00

22040102	GRANT TO OTHER STATE GOVERNMENTS - CAPITAL		
22040101	GRANT TO OTHER STATE GOVERNMENTS - CURRENT		
220401	LOCAL GRANTS AND CONTRIBUTIONS	25,000,000.00	7,500,000.0
2204	GRANTS AND CONTRIBUTIONS GENERAL		
22030108	HOUSING LOANS		
22030107	FURNISHING ADVANCES		
22030106	MOTOR VEHICLE ADVANCE		
22030105	SPETACLE ADVANCES		
22030104	CORRESPONDENCE ADVANCES		
22030103	REFURBISHING ADVANCES		
22030102	BICYCLE ADVANCES		
22030101	MOTOR CYCLE ADVANCES		
220301	STAFF LOANS & ADVANCES		
2203	LOANS AND ADVANCES		
22021022	FURNITURE ALLOWANCE	27,695,920.00	7,000,000.0
22021021	SPECIAL DAYS/CELEBRATIONS		
22021020	FOREIGN SCHOLARSHIP SCHEME		
22021019	MEDICAL EXPENSES-INTERNATIONAL		
22021018	N/A		
22021017	N/A		
22021016	N/A		
22021015	N/A		
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		
22021013	N/A		
22021012	N/A		
22021011	N/A		
22021010	DIRECT TEACHING & LABORATORY COST		
22021009	SPORTING ACTIVITIES	500,000.00	200,000.
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		
22021007	WELFARE PACKAGES	7,000,000.00	7,000,000.
22021006	POSTAGES & COURIER SERVICES		
22021005	N/A		
22021004	MEDICAL EXPENSES-LOCAL	173,005,000.00	32,000,000.
22021003	PUBLICITY & ADVERTISEMENTS	10,000,000.00	6,100,000.
22021002	HONORARIUM & SITTING ALLOWANCE	4,000,000.00	8,375,000.
22021001	REFRESHMENT & MEALS	5,000,000.00	2,000,000.
22020904 220210	MISCELLANEOUS EXPENSES GENERAL	227,200,920.00	62,675,000.
	OTHER CRF BANK CHARGES		

22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT		
22040104	GRANT TO LOCAL GOVERNMENTS - CAPITAL		
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT		
22040106	GRANT TO GOVERMENT OWNED COMPANIES - CAPITAL		
22040107	GRANT TO PRIVATE COMPANIES - CURRENT		
22040108	GRANT TO PRIVATE COMPANIES - CAPITAL		
22040109	GRANTS TO COMMUNITIES/NGOs	25,000,000.00	7,500,000.00
22040110	GRANTS TO ACADEMIC INSTITUTIONS		
22040111	CONTRIBUTION TO TRADITIONAL COUNCILS		
22040112	GIFTS TO GOVERNMENT GUESTS		
22040113	PUBLIC WELFARE ASSISTANCE SCHEME		
220402	FOREIGN GRANTS AND CONTRIBUTIONS		
22040201	N/A		
22040202	N/A		
2205	SUBSIDIES GENERAL		
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES		
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		
220502	SUBSIDY TO PRIVATE COMPANIES		
22050201	SUBSIDY TO PRIVATE COMPANIES		
2206	PUBLIC DEBT CHARGES		
220601	FOREIGN INTEREST / DISCOUNT		
22060101	FOREIGN INTEREST / DISCOUNT - TREASURY BILL		
22060102	FOREIGN INTEREST /DISCOUNT - SHORT TERM BORROWINGS		
220602	DOMESTIC INTEREST / DISCOUNT		
22060201	DOMESTIC INTEREST / DISCOUNT - TREASURY BILL		
22060202	DOMESTIC INTEREST /DISCOUNT - SHORT TERM BORROWINGS		
220603			
22060301	INTEREST - INTERNAL PUBLIC DEBT		
2207	TRANSFERS-PAYMENT		
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	1,291,171,400.00	285,159,692.00
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT EXPENDITURE		
22070102	PAYMENT TO OTHER AGENCY TO FUND RECURRENT EXPENDITURE	1,090,171,400.00	281,159,692.00
22070103	PAYMENT OF SHARE OF STATE IGR TO LOCAL GOVERNMENTS		
22070104	CRF REVENUE REMITTANCE BY PSEs		
22070105	PAYMENT TO FUND COMMITTEES	201,000,000.00	4,000,000.00
2208	TRANSFERS-PAYMENT TO INDIVIDUALS		
220801	TRANSFERS-PAYMENT TO INDIVIDUALS		
22080101	TRANSFERS-PAYMENT TO UNEMPLOYED		

22080102	TRANSFERS-PAYMENT TO AGED/VULNERABLE GROUP	

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
011104400100	MINISTRY OF SPECIAL DUTIES		
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2202	OVERHEAD COST	128,800,000.00	89,728,000.00
220201	TRAVEL& TRANSPORT - GENERAL	35,500,000.00	10,985,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	19,000,000.00	10,985,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	16,500,000.00	
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		
220202	UTILITIES - GENERAL	4,200,000.00	2,316,000.00
22020201	ELECTRICITY CHARGES	1,200,000.00	316,000.00
22020202	TELEPHONE CHARGES	3,000,000.00	2,000,000.00
22020203	INTERNET ACCESS CHARGES		
22020204	SATELLITE BROADCASTING ACCESS CHARGES		
22020205	WATER RATES		
22020206	SEWERAGE CHARGES		
22020207	LEASED COMMUNICATION LINES(S)		
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL		
220203	MATERIALS & SUPPLIES - GENERAL	6,000,000.00	37,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00	2,000,000.00
22020302	BOOKS	1,000,000.00	500,000.00
22020303	NEWSPAPERS	1,000,000.00	
22020304	MAGAZINES & PERIODICALS		
22020305	PRINTING OF NON SECURITY DOCUMENTS		
22020306	PRINTING OF SECURITY DOCUMENTS		
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES		35,000,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES		
22020309	UNIFORMS & OTHER CLOTHING	1,000,000.00	
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		
22020312	VIDEO PHOTOGRAPHIC MATERIALS		
220204	MAINTENANCE SERVICES - GENERAL	19,300,000.00	11,184,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00	1,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	1,500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,800,000.00	3,700,000.00
22020403			

22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000.00	2,184,000.00
22020406	OTHER MAINTENANCE SERVICES	500,000.00	300,000.00
22020407	MAINTENANCE OF AIRCRAFTS		
22020408	MAINTENANCE OF SEA BOATS		
22020409	MAINTENANCE OF RAILWAY EQUIPMENTS		
22020410	MAINTENANCE OF STREET LIGHTINGS		
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	4,000,000.00	1,500,000.00
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES		
22020413	MINOR ROAD MAINTENANCE		
22020414	MAINTENANCE OF SECURITY EQUIPMENT		
220205	TRAINING - GENERAL	5,500,000.00	4,000,000.00
22020501	LOCAL TRAINING	5,500,000.00	4,000,000.00
22020502	INTERNATIONAL TRAINING		
220206	OTHER SERVICES - GENERAL		
22020601	SECURITY SERVICES		
22020602	OFFICE RENT		
22020603	RESIDENTIAL RENT		
22020604	SECURITY VOTE (INCLUDING OPERATIONS)		
22020605	CLEANING & FUMIGATION SERVICES		
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	8,000,000.00	500,000.00
22020701	FINANCIAL CONSULTING		
22020702	INFORMATION TECHNOLOGY CONSULTING		
22020703			
	LEGAL SERVICES	5,000,000.00	
22020704	LEGAL SERVICES ENGINEERING SERVICES	5,000,000.00	
22020704 22020705		5,000,000.00	
	ENGINEERING SERVICES	5,000,000.00	
22020705	ENGINEERING SERVICES ARCHITECTURAL SERVICES	5,000,000.00	
22020705 22020706	ENGINEERING SERVICES ARCHITECTURAL SERVICES SURVEYING SERVICES	5,000,000.00	
22020705 22020706 22020707	ENGINEERING SERVICES ARCHITECTURAL SERVICES SURVEYING SERVICES AGRICULTURAL CONSULTING		500,000.0
22020705 22020706 22020707 22020708	ENGINEERING SERVICES ARCHITECTURAL SERVICES SURVEYING SERVICES AGRICULTURAL CONSULTING MEDICAL CONSULTING		500,000.0
22020705 22020706 22020707 22020708 22020709	ENGINEERING SERVICES ARCHITECTURAL SERVICES SURVEYING SERVICES AGRICULTURAL CONSULTING MEDICAL CONSULTING OTHER CONSULTING SERVICES		500,000.0
22020705 22020706 22020707 22020708 22020709 220208	ENGINEERING SERVICES ARCHITECTURAL SERVICES SURVEYING SERVICES AGRICULTURAL CONSULTING MEDICAL CONSULTING OTHER CONSULTING SERVICES FUEL & LUBRICANTS - GENERAL		500,000.0
22020705 22020706 22020707 22020708 22020709 2202080 22020801	ENGINEERING SERVICES ARCHITECTURAL SERVICES SURVEYING SERVICES AGRICULTURAL CONSULTING MEDICAL CONSULTING OTHER CONSULTING SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST		500,000.0
22020705 22020706 22020707 22020708 22020709 2202080 22020801 22020802	ENGINEERING SERVICES ARCHITECTURAL SERVICES SURVEYING SERVICES AGRICULTURAL CONSULTING MEDICAL CONSULTING OTHER CONSULTING SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST OTHER TRANSPORT EQUIPMENT FUEL COST		500,000.0
22020705 22020706 22020707 22020708 22020709 2202080 22020801 22020802 22020803	ENGINEERING SERVICES ARCHITECTURAL SERVICES SURVEYING SERVICES AGRICULTURAL CONSULTING MEDICAL CONSULTING OTHER CONSULTING SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST OTHER TRANSPORT EQUIPMENT FUEL COST PLANT / GENERATOR FUEL COST		500,000.0
22020705 22020706 22020707 22020708 22020709 2202080 22020801 22020802 22020803 22020804	ENGINEERING SERVICES ARCHITECTURAL SERVICES SURVEYING SERVICES AGRICULTURAL CONSULTING MEDICAL CONSULTING OTHER CONSULTING SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST OTHER TRANSPORT EQUIPMENT FUEL COST PLANT / GENERATOR FUEL COST AIRCRAFT FUEL COST		500,000.0
22020705 22020706 22020707 22020708 22020709 22020801 22020802 22020802 22020803 22020804 22020805	ENGINEERING SERVICES ARCHITECTURAL SERVICES SURVEYING SERVICES AGRICULTURAL CONSULTING MEDICAL CONSULTING OTHER CONSULTING SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST OTHER TRANSPORT EQUIPMENT FUEL COST PLANT / GENERATOR FUEL COST AIRCRAFT FUEL COST SEA BOAT FUEL COST		500,000.00
22020705 22020706 22020707 22020708 22020709 2202080 22020801 22020802 22020803 22020804 22020805 22020806	ENGINEERING SERVICES ARCHITECTURAL SERVICES SURVEYING SERVICES AGRICULTURAL CONSULTING MEDICAL CONSULTING OTHER CONSULTING SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST OTHER TRANSPORT EQUIPMENT FUEL COST PLANT / GENERATOR FUEL COST AIRCRAFT FUEL COST COOKING GAS/FUEL COST		500,000.00

22020903	LOSS ON FOREIGN EXCHANGE		
22020904	OTHER CRF BANK CHARGES		
220210	MISCELLANEOUS EXPENSES GENERAL	46,300,000.00	21,743,000.00
22021001	REFRESHMENT & MEALS	5,000,000.00	
22021002	HONORARIUM & SITTING ALLOWANCE	10,000,000.00	
22021003	PUBLICITY & ADVERTISEMENTS	300,000.00	500,000.00
22021004	MEDICAL EXPENSES-LOCAL	20,000,000.00	1,000,000.00
22021005	N/A		
22021006	POSTAGES & COURIER SERVICES		
22021007	WELFARE PACKAGES	5,000,000.00	11,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		
22021009	SPORTING ACTIVITIES		500,000.00
22021010	DIRECT TEACHING & LABORATORY COST		
22021011	N/A		
22021012	N/A		
22021013	N/A		
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		
22021015	N/A		
22021016	N/A		
22021017	N/A		
22021018	N/A		
22021019	MEDICAL EXPENSES-INTERNATIONAL		
22021020	FOREIGN SCHOLARSHIP SCHEME		
22021021	SPECIAL DAYS/CELEBRATIONS	2,000,000.00	5,000,000.00
22021022	FURNITURE ALLOWANCE	4,000,000	3,743,000.00
2203	LOANS AND ADVANCES		
220301	STAFF LOANS & ADVANCES		
22030101	MOTOR CYCLE ADVANCES		
22030102	BICYCLE ADVANCES		
22030103	REFURBISHING ADVANCES		
22030104	CORRESPONDENCE ADVANCES		
22030105	SPETACLE ADVANCES		
22030106	MOTOR VEHICLE ADVANCE		
22030107	FURNISHING ADVANCES		
22030108	HOUSING LOANS		
2204	GRANTS AND CONTRIBUTIONS GENERAL		
220401	LOCAL GRANTS AND CONTRIBUTIONS	500,000.00	500,000.00
22040101	GRANT TO OTHER STATE GOVERNMENTS - CURRENT		
22040102	GRANT TO OTHER STATE GOVERNMENTS - CAPITAL		

22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT		
22040104	GRANT TO LOCAL GOVERNMENTS - CAPITAL		
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT		
22040106	GRANT TO GOVERMENT OWNED COMPANIES - CAPITAL		
22040107	GRANT TO PRIVATE COMPANIES - CURRENT		
22040108	GRANT TO PRIVATE COMPANIES - CAPITAL		
22040109	GRANTS TO COMMUNITIES/NGOs	500,000.00	500,000.00
22040110	GRANTS TO ACADEMIC INSTITUTIONS		
22040111	CONTRIBUTION TO TRADITIONAL COUNCILS		
22040112	GIFTS TO GOVERNMENT GUESTS		
22040113	PUBLIC WELFARE ASSISTANCE SCHEME		
220402	FOREIGN GRANTS AND CONTRIBUTIONS		
22040201	N/A		
22040202	N/A		
2205	SUBSIDIES GENERAL		
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES		
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		
220502	SUBSIDY TO PRIVATE COMPANIES		
22050201	SUBSIDY TO PRIVATE COMPANIES		
2206	PUBLIC DEBT CHARGES		
220601	FOREIGN INTEREST / DISCOUNT		
22060101	FOREIGN INTEREST / DISCOUNT - TREASURY BILL		
22060102	FOREIGN INTEREST /DISCOUNT - SHORT TERM BORROWINGS		
220602	DOMESTIC INTEREST / DISCOUNT		
22060201	DOMESTIC INTEREST / DISCOUNT - TREASURY BILL		
22060202	DOMESTIC INTEREST /DISCOUNT - SHORT TERM BORROWINGS		
220603	INSURANCE PREMIUM		
22060301	INTEREST - INTERNAL PUBLIC DEBT		
2207	TRANSFERS-PAYMENT		
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	3,500,000.00	1,000,000.00
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT EXPENDITURE		
22070102	PAYMENT TO OTHER AGENCY TO FUND RECURRENT EXPENDITURE		1,000,000.00
22070103	PAYMENT OF SHARE OF STATE IGR TO LOCAL GOVERNMENTS		
22070104	CRF REVENUE REMITTANCE BY PSEs		
22070105	PAYMENT TO FUND COMMITTEES	3,500,000.00	
2208	TRANSFERS-PAYMENT TO INDIVIDUALS		
220801	TRANSFERS-PAYMENT TO INDIVIDUALS		
22080101	TRANSFERS-PAYMENT TO UNEMPLOYED		

22080102	TRANSFERS-PAYMENT TO AGED/VULNERABLE GROUP	

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
022800100100	MINISTRY OF SCIENCE AND TECHNOLOGY		
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2202	OVERHEAD COST	200,563,570.00	76,042,500.00
220201	TRAVEL& TRANSPORT - GENERAL	17,047,500.00	8,262,500.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	2,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	12,047,500.00	5,762,500.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		
220202	UTILITIES - GENERAL	25,510,570.00	5,000,000.00
22020201	ELECTRICITY CHARGES	4,011,675.00	
22020202	TELEPHONE CHARGES	3,743,610.00	
22020203	INTERNET ACCESS CHARGES	4,011,675.00	
22020204	SATELLITE BROADCASTING ACCESS CHARGES		
22020205	WATER RATES	3,743,610.00	
22020206	SEWERAGE CHARGES		
22020207	LEASED COMMUNICATION LINES(S)	10,000,000.00	5,000,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL		
220203	MATERIALS & SUPPLIES - GENERAL	62,732,350.00	39,200,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	11,232,350.00	3,700,000.00
22020302	BOOKS	500,000.00	
22020303	NEWSPAPERS		
22020304	MAGAZINES & PERIODICALS		
22020305	PRINTING OF NON SECURITY DOCUMENTS	15,000,000.00	
22020306	PRINTING OF SECURITY DOCUMENTS		
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	35,000,000.00	35,000,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES		
22020309	UNIFORMS & OTHER CLOTHING	1,000,000.00	500,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		
22020312	VIDEO PHOTOGRAPHIC MATERIALS		
220204	MAINTENANCE SERVICES - GENERAL	20,573,150.00	8,600,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00	1,700,000.00

22020402	MAINTENANCE OF OFFICE FURNITURE	6,410,250.00	2,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,382,900.00	2,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	9,000,000.00	1,700,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	780,000.00	1,200,000.00
22020406	OTHER MAINTENANCE SERVICES		
22020407	MAINTENANCE OF AIRCRAFTS		
22020408	MAINTENANCE OF SEA BOATS		
22020409	MAINTENANCE OF RAILWAY EQUIPMENTS		
22020410	MAINTENANCE OF STREET LIGHTINGS		
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS		
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES		
22020413	MINOR ROAD MAINTENANCE		
22020414	MAINTENANCE OF SECURITY EQUIPMENT		
220205	TRAINING - GENERAL	25,000,000.00	4,000,000.00
22020501	LOCAL TRAINING	25,000,000.00	4,000,000.00
22020502	INTERNATIONAL TRAINING		
220206	OTHER SERVICES - GENERAL		
22020601	SECURITY SERVICES		
22020602	OFFICE RENT		
22020603	RESIDENTIAL RENT		
22020604	SECURITY VOTE (INCLUDING OPERATIONS)		
22020605	CLEANING & FUMIGATION SERVICES		
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,500,000.00	2,000,000.00
22020701	FINANCIAL CONSULTING		
22020702	INFORMATION TECHNOLOGY CONSULTING		
22020703	LEGAL SERVICES		
22020704	ENGINEERING SERVICES		
22020705	ARCHITECTURAL SERVICES		
22020706	SURVEYING SERVICES		
22020707	AGRICULTURAL CONSULTING		
22020708	MEDICAL CONSULTING		
22020709	OTHER CONSULTING SERVICES	4,500,000.00	2,000,000.00
220208	FUEL & LUBRICANTS - GENERAL		
22020801	MOTOR VEHICLE FUEL COST		
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		
22020803	PLANT / GENERATOR FUEL COST		

22020804	AIRCRAFT FUEL COST		
22020805	SEA BOAT FUEL COST		
22020806	COOKING GAS/FUEL COST		
220209	FINANCIAL CHARGES - GENERAL		
22020901	BANK CHARGES (OTHER THAN INTEREST)		
22020902	INSURANCE PREMIUM		
22020903	LOSS ON FOREIGN EXCHANGE		
22020904	OTHER CRF BANK CHARGES		
220210	MISCELLANEOUS EXPENSES GENERAL	20,500,000.00	8,980,000.00
22021001	REFRESHMENT & MEALS	3,000,000.00	1,500,000.00
22021002	HONORARIUM & SITTING ALLOWANCE		
22021003	PUBLICITY & ADVERTISEMENTS	1,500,000.00	
22021004	MEDICAL EXPENSES-LOCAL	1,000,000.00	980,000.00
22021005	N/A		
22021006	POSTAGES & COURIER SERVICES	2,500,000.00	2,000,000.00
22021007	WELFARE PACKAGES	11,000,000.00	1,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		
22021009	SPORTING ACTIVITIES	500,000.00	
22021010	DIRECT TEACHING & LABORATORY COST		
22021011	N/A		
22021012	N/A		
22021013	N/A		
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		
22021015	N/A		
22021016	N/A		
22021017	N/A		
22021018	N/A		
22021019	MEDICAL EXPENSES-INTERNATIONAL		
22021020	FOREIGN SCHOLARSHIP SCHEME		
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	1,000,000.00	
22021022	FURNITURE ALLOWANCE		3,500,000.00
2203	LOANS AND ADVANCES		
220301	STAFF LOANS & ADVANCES		
22030101	MOTOR CYCLE ADVANCES		
22030102	BICYCLE ADVANCES		
22030103	REFURBISHING ADVANCES		

22030104	CORRESPONDENCE ADVANCES		
22030105	SPETACLE ADVANCES		
22030106	MOTOR VEHICLE ADVANCE		
22030107	FURNISHING ADVANCES		
22030108	HOUSING LOANS		
2204	GRANTS AND CONTRIBUTIONS GENERAL		
220401	LOCAL GRANTS AND CONTRIBUTIONS	24,700,000.00	-
22040101	GRANT TO OTHER STATE GOVERNMENTS - CURRENT		
22040102	GRANT TO OTHER STATE GOVERNMENTS - CAPITAL		
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT		
22040104	GRANT TO LOCAL GOVERNMENTS - CAPITAL		
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT		
22040106	GRANT TO GOVERMENT OWNED COMPANIES - CAPITAL		
22040107	GRANT TO PRIVATE COMPANIES - CURRENT		
22040108	GRANT TO PRIVATE COMPANIES - CAPITAL		
22040109	GRANTS TO COMMUNITIES/NGOs		
22040110	GRANTS TO ACADEMIC INSTITUTIONS		
22040111	CONTRIBUTION TO TRADITIONAL COUNCILS		
22040112	GIFTS TO GOVERNMENT GUESTS		
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	24,700,000.00	
220402	FOREIGN GRANTS AND CONTRIBUTIONS		
220402 22040201	FOREIGN GRANTS AND CONTRIBUTIONS		
22040201	N/A		
22040201 22040202	N/A N/A		
22040201 22040202 2205	N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES &		
22040201 22040202 2205 220501	N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		
22040201 22040202 2205 220501 22050101	N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES		
22040201 22040202 2205 220501 22050101 22050102	N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS		
22040201 22040202 2205 220501 22050101 22050102 220502	N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS SUBSIDY TO PRIVATE COMPANIES		
22040201 22040202 2205 220501 22050101 22050102 220502 22050201	N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS SUBSIDY TO PRIVATE COMPANIES SUBSIDY TO PRIVATE COMPANIES		
22040201 22040202 2205 220501 22050101 22050102 220502 22050201 2206	N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS SUBSIDY TO PRIVATE COMPANIES SUBSIDY TO PRIVATE COMPANIES		
22040201 22040202 2205 220501 22050101 22050102 22050201 22050201 2206 220601	N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS SUBSIDY TO PRIVATE COMPANIES SUBSIDY TO PRIVATE COMPANIES PUBLIC DEBT CHARGES FOREIGN INTEREST / DISCOUNT		
22040201 22040202 2205 220501 22050101 22050102 22050201 22050201 2206 220601 22060101	N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS SUBSIDY TO PRIVATE COMPANIES SUBSIDY TO PRIVATE COMPANIES PUBLIC DEBT CHARGES FOREIGN INTEREST / DISCOUNT - TREASURY BILL		
22040201 22040202 2205 220501 22050101 22050102 22050201 22050201 220601 22060101 22060102	N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS SUBSIDY TO PRIVATE COMPANIES SUBSIDY TO PRIVATE COMPANIES PUBLIC DEBT CHARGES FOREIGN INTEREST / DISCOUNT - TREASURY BILL FOREIGN INTEREST / DISCOUNT - SHORT TERM BORROWINGS		

220603	INSURANCE PREMIUM	
22060301	INTEREST - INTERNAL PUBLIC DEBT	
2207	TRANSFERS-PAYMENT	
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT EXPENDITURE	
22070102	PAYMENT TO OTHER AGENCY TO FUND RECURRENT EXPENDITURE	
22070103	PAYMENT OF SHARE OF STATE IGR TO LOCAL GOVERNMENTS	
22070104	CRF REVENUE REMITTANCE BY PSEs	
22070105	PAYMENT TO FUND COMMITTEES	
2208	TRANSFERS-PAYMENT TO INDIVIDUALS	
220801	TRANSFERS-PAYMENT TO INDIVIDUALS	
22080101	TRANSFERS-PAYMENT TO UNEMPLOYED	
22080102	TRANSFERS-PAYMENT TO AGED/VULNERABLE GROUP	

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
051300100100	MINISTRY OF YOUTH AND SOCIAL DEVELOPMENT		
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2202	OVERHEAD COST	199,840,000.00	142,798,033.00
220201	TRAVEL& TRANSPORT - GENERAL	10,840,000.00	22,598,033.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,500,000.00	2,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,340,000.00	20,098,033.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		
220202	UTILITIES - GENERAL	700,000.00	700,000.00
22020201	ELECTRICITY CHARGES		
22020202	TELEPHONE CHARGES	700,000.00	700,000.00
22020203	INTERNET ACCESS CHARGES		
22020204	SATELLITE BROADCASTING ACCESS CHARGES		
22020205	WATER RATES		
22020206	SEWERAGE CHARGES		
22020207	LEASED COMMUNICATION LINES(S)		
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL		
220203	MATERIALS & SUPPLIES - GENERAL	50,400,000.00	45,499,999.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	8,500,000.00	7,999,999.00
22020302	BOOKS	5,400,000.00	1,000,000.00
22020303	NEWSPAPERS		
22020304	MAGAZINES & PERIODICALS		
22020305	PRINTING OF NON SECURITY DOCUMENTS		
22020306	PRINTING OF SECURITY DOCUMENTS		
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	35,000,000.00	35,000,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES		
22020309	UNIFORMS & OTHER CLOTHING	1,500,000.00	1,500,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		
22020312	VIDEO PHOTOGRAPHIC MATERIALS		
220204	MAINTENANCE SERVICES - GENERAL	19,000,000.00	20,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000.00	5,000,000.00

22020402	MAINTENANCE OF OFFICE FURNITURE	11,500,000.00	11,500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,500,000.00	3,000,000.00
22020406	OTHER MAINTENANCE SERVICES		
22020407	MAINTENANCE OF AIRCRAFTS		
22020408	MAINTENANCE OF SEA BOATS		
22020409	MAINTENANCE OF RAILWAY EQUIPMENTS		
22020410	MAINTENANCE OF STREET LIGHTINGS		
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS		
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES		
22020413	MINOR ROAD MAINTENANCE		1,000,000.00
22020414	MAINTENANCE OF SECURITY EQUIPMENT		
220205	TRAINING - GENERAL	5,000,000.00	4,500,000.00
22020501	LOCAL TRAINING	5,000,000.00	4,500,000.00
22020502	INTERNATIONAL TRAINING		
220206	OTHER SERVICES - GENERAL		
22020601	SECURITY SERVICES		
22020602	OFFICE RENT		
22020603	RESIDENTIAL RENT		
22020604	SECURITY VOTE (INCLUDING OPERATIONS)		
22020605	CLEANING & FUMIGATION SERVICES		
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	-	1,000,000.00
22020701	FINANCIAL CONSULTING		
22020702	INFORMATION TECHNOLOGY CONSULTING		
22020703	LEGAL SERVICES		
22020704	ENGINEERING SERVICES		
22020705	ARCHITECTURAL SERVICES		
22020706	SURVEYING SERVICES		
22020707	AGRICULTURAL CONSULTING		
22020708	MEDICAL CONSULTING		
22020709	OTHER CONSULTING SERVICES		1,000,000.00
220208	FUEL & LUBRICANTS - GENERAL		
22020801	MOTOR VEHICLE FUEL COST		
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		
22020803	PLANT / GENERATOR FUEL COST		

22020804	AIRCRAFT FUEL COST		
22020805	SEA BOAT FUEL COST		
22020806	COOKING GAS/FUEL COST		
220209	FINANCIAL CHARGES - GENERAL		
22020901	BANK CHARGES (OTHER THAN INTEREST)		
22020902	INSURANCE PREMIUM		
22020903	LOSS ON FOREIGN EXCHANGE		
22020904	OTHER CRF BANK CHARGES		
220210	MISCELLANEOUS EXPENSES GENERAL	46,800,000.00	32,000,000.00
22021001	REFRESHMENT & MEALS		
22021002	HONORARIUM & SITTING ALLOWANCE		
22021003	PUBLICITY & ADVERTISEMENTS	8,500,000.00	8,500,000.00
22021004	MEDICAL EXPENSES-LOCAL	7,200,000.00	7,200,000.00
22021005	N/A		
22021006	POSTAGES & COURIER SERVICES	1,500,000.00	1,500,000.00
22021007	WELFARE PACKAGES	2,000,000.00	2,500,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		
22021009	SPORTING ACTIVITIES	2,800,000.00	3,300,000.00
22021010	DIRECT TEACHING & LABORATORY COST		
22021011	N/A		
22021012	N/A		
22021013	N/A		
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		
22021015	N/A		
22021016	N/A		
22021017	N/A		
22021018	N/A		
22021019	MEDICAL EXPENSES-INTERNATIONAL		
22021020	FOREIGN SCHOLARSHIP SCHEME		
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	17,300,000.00	1,500,000.00
22021022	FURNITURE ALLOWANCE	7,500,000.00	7,500,000.00
2203	LOANS AND ADVANCES		
220301	STAFF LOANS & ADVANCES		
22030101	MOTOR CYCLE ADVANCES		
22030102	BICYCLE ADVANCES		
22030103	REFURBISHING ADVANCES		

22030104	CORRESPONDENCE ADVANCES		
22030105	SPETACLE ADVANCES		
22030106	MOTOR VEHICLE ADVANCE		
22030107	FURNISHING ADVANCES		
22030108	HOUSING LOANS		
2204	GRANTS AND CONTRIBUTIONS GENERAL		
220401	LOCAL GRANTS AND CONTRIBUTIONS	67,100,000.00	16,000,001.00
22040101	GRANT TO OTHER STATE GOVERNMENTS - CURRENT		
22040102	GRANT TO OTHER STATE GOVERNMENTS - CAPITAL		
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT		
22040104	GRANT TO LOCAL GOVERNMENTS - CAPITAL		
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT		
22040106	GRANT TO GOVERMENT OWNED COMPANIES - CAPITAL		
22040107	GRANT TO PRIVATE COMPANIES - CURRENT		
22040108	GRANT TO PRIVATE COMPANIES - CAPITAL		
22040109	GRANTS TO COMMUNITIES/NGOs		
22040110	GRANTS TO ACADEMIC INSTITUTIONS		
22040111	CONTRIBUTION TO TRADITIONAL COUNCILS		
22040112	GIFTS TO GOVERNMENT GUESTS		
22040112 22040113	GIFTS TO GOVERNMENT GUESTS PUBLIC WELFARE ASSISTANCE SCHEME	67,100,000.00	16,000,001.00
		67,100,000.00	16,000,001.00
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	67,100,000.00	16,000,001.00
22040113 220402	PUBLIC WELFARE ASSISTANCE SCHEME FOREIGN GRANTS AND CONTRIBUTIONS	67,100,000.00	16,000,001.00
22040113 220402 22040201	PUBLIC WELFARE ASSISTANCE SCHEME FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL	67,100,000.00	16,000,001.00
22040113 220402 22040201 22040202	PUBLIC WELFARE ASSISTANCE SCHEME FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A	67,100,000.00	16,000,001.00
22040113 220402 22040201 22040202 2205	PUBLIC WELFARE ASSISTANCE SCHEME FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDIY TO GOVERNMENT OWNED COMPANIES &	67,100,000.00	16,000,001.00
22040113 220402 22040201 22040202 2205 2205 220501	PUBLIC WELFARE ASSISTANCE SCHEME FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	67,100,000.00	16,000,001.00
22040113 220402 22040201 22040202 2205 220501 22050101	PUBLIC WELFARE ASSISTANCE SCHEME FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES	67,100,000.00	16,000,001.00
22040113 220402 22040201 22040202 2205 220501 22050101 22050102	PUBLIC WELFARE ASSISTANCE SCHEME FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS	67,100,000.00	16,000,001.00
22040113 220402 22040201 22040202 2205 220501 22050101 22050102 220502	PUBLIC WELFARE ASSISTANCE SCHEME FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS SUBSIDY TO PRIVATE COMPANIES	67,100,000.00	16,000,001.00
22040113 220402 22040201 22040202 2205 220501 22050101 22050102 220502 22050201	PUBLIC WELFARE ASSISTANCE SCHEME FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS SUBSIDY TO PRIVATE COMPANIES	67,100,000.00	
22040113 220402 22040201 22040202 2205 220501 22050101 22050102 220502 22050201 2206	PUBLIC WELFARE ASSISTANCE SCHEME FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS SUBSIDY TO PRIVATE COMPANIES SUBSIDY TO PRIVATE COMPANIES	67,100,000.00	
22040113 220402 22040201 22040202 2205 220501 22050101 22050102 220502 22050201 2206 220601	PUBLIC WELFARE ASSISTANCE SCHEME FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS SUBSIDY TO PRIVATE COMPANIES SUBSIDY TO PRIVATE COMPANIES PUBLIC DEBT CHARGES FOREIGN INTEREST / DISCOUNT	67,100,000.00	
22040113 220402 22040201 22040202 2205 220501 22050101 22050102 22050201 22050201 2206 220601 22060101	PUBLIC WELFARE ASSISTANCE SCHEME FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS SUBSIDY TO PRIVATE COMPANIES SUBSIDY TO PRIVATE COMPANIES PUBLIC DEBT CHARGES FOREIGN INTEREST / DISCOUNT FOREIGN INTEREST / DISCOUNT - TREASURY BILL	67,100,000.00	
22040113 220402 22040201 22040202 2205 220501 22050101 22050102 22050201 22050201 220601 22060101 22060102	PUBLIC WELFARE ASSISTANCE SCHEME FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDIY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS SUBSIDY TO PRIVATE COMPANIES SUBSIDY TO PRIVATE COMPANIES PUBLIC DEBT CHARGES FOREIGN INTEREST / DISCOUNT - TREASURY BILL FOREIGN INTEREST / DISCOUNT - SHORT TERM BORROWINGS		

220603	INSURANCE PREMIUM	
22060301	INTEREST - INTERNAL PUBLIC DEBT	
2207	TRANSFERS-PAYMENT	
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT EXPENDITURE	
22070102	PAYMENT TO OTHER AGENCY TO FUND RECURRENT EXPENDITURE	
22070103	PAYMENT OF SHARE OF STATE IGR TO LOCAL GOVERNMENTS	
22070104	CRF REVENUE REMITTANCE BY PSEs	
22070105	PAYMENT TO FUND COMMITTEES	
2208	TRANSFERS-PAYMENT TO INDIVIDUALS	
220801	TRANSFERS-PAYMENT TO INDIVIDUALS	
22080101	TRANSFERS-PAYMENT TO UNEMPLOYED	
22080102	TRANSFERS-PAYMENT TO AGED/VULNERABLE GROUP	

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
023600100100	MINISTRY OF TOURISM, CREATIVE ARTS & CULTURE		
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2202	OVERHEAD COST	454,716,200.00	213,897,750.00
220201	TRAVEL& TRANSPORT - GENERAL	21,512,500.00	9,557,500.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,500,000.00	2,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	14,012,500.00	7,057,500.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		
220202	UTILITIES - GENERAL		
22020201	ELECTRICITY CHARGES		
22020202	TELEPHONE CHARGES		
22020203	INTERNET ACCESS CHARGES		
22020204	SATELLITE BROADCASTING ACCESS CHARGES		
22020205	WATER RATES		
22020206	SEWERAGE CHARGES		
22020207	LEASED COMMUNICATION LINES(S)		
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL		
220203	MATERIALS & SUPPLIES - GENERAL	69,800,000.00	47,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	20,500,000.00	7,500,000.00
22020302	BOOKS	2,000,000.00	1,000,000.00
22020303	NEWSPAPERS		
22020304	MAGAZINES & PERIODICALS	1,300,000.00	
22020305	PRINTING OF NON SECURITY DOCUMENTS		
22020306	PRINTING OF SECURITY DOCUMENTS		
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	35,000,000.00	35,000,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES		
22020309	UNIFORMS & OTHER CLOTHING		
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	11,000,000.00	2,000,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		
22020312	VIDEO PHOTOGRAPHIC MATERIALS		1,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	50,303,700.00	19,940,250.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000.00	2,000,000.00

22020402	MAINTENANCE OF OFFICE FURNITURE	24,803,700.00	5,500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,500,000.00	1,200,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000.00	2,000,000.00
22020406	OTHER MAINTENANCE SERVICES	15,000,000.00	9,240,250.00
22020407	MAINTENANCE OF AIRCRAFTS		
22020408	MAINTENANCE OF SEA BOATS		
22020409	MAINTENANCE OF RAILWAY EQUIPMENTS		
22020410	MAINTENANCE OF STREET LIGHTINGS		
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS		
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES		
22020413	MINOR ROAD MAINTENANCE		
22020414	MAINTENANCE OF SECURITY EQUIPMENT		
220205	TRAINING - GENERAL	3,000,000.00	3,000,000.00
22020501	LOCAL TRAINING	3,000,000.00	3,000,000.00
22020502	INTERNATIONAL TRAINING		
220206	OTHER SERVICES - GENERAL		
22020601	SECURITY SERVICES		
22020602	OFFICE RENT		
22020603	RESIDENTIAL RENT		
22020604	SECURITY VOTE (INCLUDING OPERATIONS)		
22020605	CLEANING & FUMIGATION SERVICES		
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	-	2,500,000.00
22020701	FINANCIAL CONSULTING		
22020702	INFORMATION TECHNOLOGY CONSULTING		
22020703	LEGAL SERVICES		
22020704	ENGINEERING SERVICES		
22020705	ARCHITECTURAL SERVICES		
22020706	SURVEYING SERVICES		
22020707	AGRICULTURAL CONSULTING		
22020708	MEDICAL CONSULTING		
22020709	OTHER CONSULTING SERVICES		2,500,000.00
220208	FUEL & LUBRICANTS - GENERAL		
22020801	MOTOR VEHICLE FUEL COST		
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		
22020803	PLANT / GENERATOR FUEL COST		

22020804	AIRCRAFT FUEL COST		
22020805	SEA BOAT FUEL COST		
22020806	COOKING GAS/FUEL COST		
220209	FINANCIAL CHARGES - GENERAL		
22020901	BANK CHARGES (OTHER THAN INTEREST)		
22020902	INSURANCE PREMIUM		
22020903	LOSS ON FOREIGN EXCHANGE		
22020904	OTHER CRF BANK CHARGES		
220210	MISCELLANEOUS EXPENSES GENERAL	310,100,000.00	131,900,000.00
22021001	REFRESHMENT & MEALS		
22021002	HONORARIUM & SITTING ALLOWANCE		
22021003	PUBLICITY & ADVERTISEMENTS		
22021004	MEDICAL EXPENSES-LOCAL		
22021005	N/A		
22021006	POSTAGES & COURIER SERVICES	1,000,000.00	500,000.00
22021007	WELFARE PACKAGES	5,000,000.00	5,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		
22021009	SPORTING ACTIVITIES	1,000,000.00	500,000.00
22021010	DIRECT TEACHING & LABORATORY COST		
22021011	N/A		
22021012	N/A		
22021013	N/A		
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		
22021015	N/A		
22021016	N/A		
22021017	N/A		
22021018	N/A		
22021019	MEDICAL EXPENSES-INTERNATIONAL		
22021020	FOREIGN SCHOLARSHIP SCHEME		
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	299,400,000.00	122,200,000.00
22021022	FURNITURE ALLOWANCE	3,700,000.00	3,700,000.00
2203	LOANS AND ADVANCES		
220301	STAFF LOANS & ADVANCES		
22030101	MOTOR CYCLE ADVANCES		
22030102	BICYCLE ADVANCES		
22030103	REFURBISHING ADVANCES		

22030104	CORRESPONDENCE ADVANCES	
22030105	SPETACLE ADVANCES	
22030106	MOTOR VEHICLE ADVANCE	
22030107	FURNISHING ADVANCES	
22030108	HOUSING LOANS	
2204	GRANTS AND CONTRIBUTIONS GENERAL	
220401	LOCAL GRANTS AND CONTRIBUTIONS	
22040101	GRANT TO OTHER STATE GOVERNMENTS - CURRENT	
22040102	GRANT TO OTHER STATE GOVERNMENTS - CAPITAL	
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	
22040104	GRANT TO LOCAL GOVERNMENTS - CAPITAL	
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	
22040106	GRANT TO GOVERMENT OWNED COMPANIES - CAPITAL	
22040107	GRANT TO PRIVATE COMPANIES - CURRENT	
22040108	GRANT TO PRIVATE COMPANIES - CAPITAL	
22040109	GRANTS TO COMMUNITIES/NGOs	
22040110	GRANTS TO ACADEMIC INSTITUTIONS	
22040111	CONTRIBUTION TO TRADITIONAL COUNCILS	
22040112	GIFTS TO GOVERNMENT GUESTS	
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	
220402	FOREIGN GRANTS AND CONTRIBUTIONS	
22040201	N/A	
22040202	N/A	
2205	SUBSIDIES GENERAL	
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	
220502	SUBSIDY TO PRIVATE COMPANIES	
22050201	SUBSIDY TO PRIVATE COMPANIES	
2206	PUBLIC DEBT CHARGES	
220601	FOREIGN INTEREST / DISCOUNT	
220601 22060101	FOREIGN INTEREST / DISCOUNT FOREIGN INTEREST / DISCOUNT - TREASURY BILL	
22060101	FOREIGN INTEREST / DISCOUNT - TREASURY BILL	
22060101 22060102	FOREIGN INTEREST / DISCOUNT - TREASURY BILL FOREIGN INTEREST /DISCOUNT - SHORT TERM BORROWINGS	

220603	INSURANCE PREMIUM	
22060301	INTEREST - INTERNAL PUBLIC DEBT	
2207	TRANSFERS-PAYMENT	
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT EXPENDITURE	
22070102	PAYMENT TO OTHER AGENCY TO FUND RECURRENT EXPENDITURE	
22070103	PAYMENT OF SHARE OF STATE IGR TO LOCAL GOVERNMENTS	
22070104	CRF REVENUE REMITTANCE BY PSEs	
22070105	PAYMENT TO FUND COMMITTEES	
2208	TRANSFERS-PAYMENT TO INDIVIDUALS	
220801	TRANSFERS-PAYMENT TO INDIVIDUALS	
22080101	TRANSFERS-PAYMENT TO UNEMPLOYED	
22080102	TRANSFERS-PAYMENT TO AGED/VULNERABLE GROUP	

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
055200100100	MINISTRY OF WELFARE AND SANITATION		
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2202	OVERHEAD COST	477,247,410.00	766,650,000.00
220201	TRAVEL& TRANSPORT - GENERAL	3,697,410.00	3,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,697,410.00	3,000,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		
220202	UTILITIES - GENERAL	-	-
22020201	ELECTRICITY CHARGES		
22020202	TELEPHONE CHARGES		
22020203	INTERNET ACCESS CHARGES		
22020204	SATELLITE BROADCASTING ACCESS CHARGES		
22020205	WATER RATES		
22020206	SEWERAGE CHARGES		
22020207	LEASED COMMUNICATION LINES(S)		
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL		
220203	MATERIALS & SUPPLIES - GENERAL	2,700,000.00	2,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,500,000.00	2,000,000.00
22020302	BOOKS	200,000.00	
22020303	NEWSPAPERS		
22020304	MAGAZINES & PERIODICALS		
22020305	PRINTING OF NON SECURITY DOCUMENTS		
22020306	PRINTING OF SECURITY DOCUMENTS		
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES		
22020308	FIELD & CAMPING MATERIALS SUPPLIES		
22020309	UNIFORMS & OTHER CLOTHING		
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		
22020312	VIDEO PHOTOGRAPHIC MATERIALS		
220204	MAINTENANCE SERVICES - GENERAL	67,650,000.00	136,650,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000.00	5,000,000.00

22020402	MAINTENANCE OF OFFICE FURNITURE	8,150,000.00	3,650,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	
22020406	OTHER MAINTENANCE SERVICES		
22020407	MAINTENANCE OF AIRCRAFTS		
22020408	MAINTENANCE OF SEA BOATS		
22020409	MAINTENANCE OF RAILWAY EQUIPMENTS		
22020410	MAINTENANCE OF STREET LIGHTINGS		
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS		
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES	53,000,000.00	128,000,000.00
22020413	MINOR ROAD MAINTENANCE		
22020414	MAINTENANCE OF SECURITY EQUIPMENT		
220205	TRAINING - GENERAL	8,000,000.00	7,000,000.00
22020501	LOCAL TRAINING	8,000,000.00	7,000,000.00
22020502	INTERNATIONAL TRAINING		
220206	OTHER SERVICES - GENERAL	120,000,000.00	350,000,000.00
22020601	SECURITY SERVICES		
22020602	OFFICE RENT		
22020603	RESIDENTIAL RENT		
22020604	SECURITY VOTE (INCLUDING OPERATIONS)		
22020605	CLEANING & FUMIGATION SERVICES	120,000,000.00	350,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	-	1,000,000.00
22020701	FINANCIAL CONSULTING		
22020702	INFORMATION TECHNOLOGY CONSULTING		
22020703	LEGAL SERVICES		
22020704	ENGINEERING SERVICES		
22020705	ARCHITECTURAL SERVICES		
22020706	SURVEYING SERVICES		
22020707	AGRICULTURAL CONSULTING		
22020708	MEDICAL CONSULTING		
22020709	OTHER CONSULTING SERVICES		1,000,000.00
220208	FUEL & LUBRICANTS - GENERAL		
22020801	MOTOR VEHICLE FUEL COST		
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		
22020803	PLANT / GENERATOR FUEL COST		

22020804	AIRCRAFT FUEL COST		
22020805	SEA BOAT FUEL COST		
22020806	COOKING GAS/FUEL COST		
220209	FINANCIAL CHARGES - GENERAL		
22020901	BANK CHARGES (OTHER THAN INTEREST)		
22020902	INSURANCE PREMIUM		
22020903	LOSS ON FOREIGN EXCHANGE		
22020904	OTHER CRF BANK CHARGES		
220210	MISCELLANEOUS EXPENSES GENERAL	274,700,000.00	266,500,000.00
22021001	REFRESHMENT & MEALS		
22021002	HONORARIUM & SITTING ALLOWANCE		
22021003	PUBLICITY & ADVERTISEMENTS		
22021004	MEDICAL EXPENSES-LOCAL	35,000,000.00	35,000,000.00
22021005	N/A		
22021006	POSTAGES & COURIER SERVICES	2,000,000.00	2,000,000.00
22021007	WELFARE PACKAGES	228,700,000.00	224,500,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		
22021009	SPORTING ACTIVITIES	1,500,000.00	
22021010	DIRECT TEACHING & LABORATORY COST		
22021011	N/A		
22021012	N/A		
22021013	N/A		
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		
22021015	N/A		
22021016	N/A		
22021017	N/A		
22021018	N/A		
22021019	MEDICAL EXPENSES-INTERNATIONAL		
22021020	FOREIGN SCHOLARSHIP SCHEME		
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS		
22021022	FURNITURE ALLOWANCE	7,500,000.00	5,000,000.00
2203	LOANS AND ADVANCES		
220301	STAFF LOANS & ADVANCES		
22030101	MOTOR CYCLE ADVANCES		
22030102	BICYCLE ADVANCES		
22030103	REFURBISHING ADVANCES		

22030104	CORRESPONDENCE ADVANCES		
22030105	SPETACLE ADVANCES		
22030106	MOTOR VEHICLE ADVANCE		
22030107	FURNISHING ADVANCES		
22030108	HOUSING LOANS		
2204	GRANTS AND CONTRIBUTIONS GENERAL		
220401	LOCAL GRANTS AND CONTRIBUTIONS	500,000.00	500,000.00
22040101	GRANT TO OTHER STATE GOVERNMENTS - CURRENT		
22040102	GRANT TO OTHER STATE GOVERNMENTS - CAPITAL		
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT		
22040104	GRANT TO LOCAL GOVERNMENTS - CAPITAL		
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT		
22040106	GRANT TO GOVERMENT OWNED COMPANIES - CAPITAL		
22040107	GRANT TO PRIVATE COMPANIES - CURRENT		
22040108	GRANT TO PRIVATE COMPANIES - CAPITAL		
22040109	GRANTS TO COMMUNITIES/NGOs	500,000.00	500,000.00
22040110	GRANTS TO ACADEMIC INSTITUTIONS		
22040111	CONTRIBUTION TO TRADITIONAL COUNCILS		
22040112	GIFTS TO GOVERNMENT GUESTS		
22040113	PUBLIC WELFARE ASSISTANCE SCHEME		
220402	FOREIGN GRANTS AND CONTRIBUTIONS		
220402 22040201	FOREIGN GRANTS AND CONTRIBUTIONS		
22040201	N/A		
22040201 22040202	N/A N/A		
22040201 22040202 2205	N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES &		
22040201 22040202 2205 220501	N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		
22040201 22040202 2205 220501 22050101	N/A N/A SUBSIDIES GENERAL SUBSIDIY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES		
22040201 22040202 2205 220501 22050101 22050102	N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS		
22040201 22040202 2205 220501 22050101 22050102 220502	N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS SUBSIDY TO PRIVATE COMPANIES		
22040201 22040202 2205 220501 22050101 22050102 220502 22050201	N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS SUBSIDY TO PRIVATE COMPANIES SUBSIDY TO PRIVATE COMPANIES		
22040201 22040202 2205 220501 22050101 22050102 220502 22050201 2206	N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS SUBSIDY TO PRIVATE COMPANIES SUBSIDY TO PRIVATE COMPANIES PUBLIC DEBT CHARGES		
22040201 22040202 2205 220501 22050101 22050102 22050201 22050201 2206 220601	N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS SUBSIDY TO PRIVATE COMPANIES SUBSIDY TO PRIVATE COMPANIES PUBLIC DEBT CHARGES FOREIGN INTEREST / DISCOUNT		
22040201 22040202 2205 220501 22050101 22050102 22050201 22050201 2206 220601 22060101	N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS SUBSIDY TO PRIVATE COMPANIES SUBSIDY TO PRIVATE COMPANIES PUBLIC DEBT CHARGES FOREIGN INTEREST / DISCOUNT FOREIGN INTEREST / DISCOUNT - TREASURY BILL		
22040201 22040202 2205 220501 22050101 22050102 22050201 22050201 220601 22060101 22060102	N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS SUBSIDY TO PRIVATE COMPANIES SUBSIDY TO PRIVATE COMPANIES PUBLIC DEBT CHARGES FOREIGN INTEREST / DISCOUNT - TREASURY BILL FOREIGN INTEREST / DISCOUNT - SHORT TERM BORROWINGS		

220603	INSURANCE PREMIUM	
22060301	INTEREST - INTERNAL PUBLIC DEBT	
2207	TRANSFERS-PAYMENT	
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT EXPENDITURE	
22070102	PAYMENT TO OTHER AGENCY TO FUND RECURRENT EXPENDITURE	
22070103	PAYMENT OF SHARE OF STATE IGR TO LOCAL GOVERNMENTS	
22070104	CRF REVENUE REMITTANCE BY PSEs	
22070105	PAYMENT TO FUND COMMITTEES	
2208	TRANSFERS-PAYMENT TO INDIVIDUALS	
220801	TRANSFERS-PAYMENT TO INDIVIDUALS	
22080101	TRANSFERS-PAYMENT TO UNEMPLOYED	
22080102	TRANSFERS-PAYMENT TO AGED/VULNERABLE GROUP	

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
052100100100	MINISTRY OF HEALTH		
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2202	OVERHEAD COST	2,811,797,700.00	1,291,538,120.00
220201	TRAVEL& TRANSPORT - GENERAL	49,087,200.00	49,038,120.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	49,087,200.00	46,538,120.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		
220202	UTILITIES - GENERAL		
22020201	ELECTRICITY CHARGES		
22020202	TELEPHONE CHARGES		
22020203	INTERNET ACCESS CHARGES		
22020204	SATELLITE BROADCASTING ACCESS CHARGES		
22020205	WATER RATES		
22020206	SEWERAGE CHARGES		
22020207	LEASED COMMUNICATION LINES(S)		
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL		
220203	MATERIALS & SUPPLIES - GENERAL	35,800,000.00	59,700,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00	5,500,000.00
22020302	BOOKS	1,500,000.00	1,000,000.00
22020303	NEWSPAPERS		
22020304	MAGAZINES & PERIODICALS		
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,000,000.00	6,000,000.00
22020306	PRINTING OF SECURITY DOCUMENTS		
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	26,000,000.00	37,200,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES		
22020309	UNIFORMS & OTHER CLOTHING	300,000.00	10,000,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		
22020312	VIDEO PHOTOGRAPHIC MATERIALS		
220204	MAINTENANCE SERVICES - GENERAL	33,120,500.00	11,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00	3,000,000.00

22020402	MAINTENANCE OF OFFICE FURNITURE	27,120,500.00	6,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	500,000.00	500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,500,000.00	1,500,000.00
22020406	OTHER MAINTENANCE SERVICES		
22020407	MAINTENANCE OF AIRCRAFTS		
22020408	MAINTENANCE OF SEA BOATS		
22020409	MAINTENANCE OF RAILWAY EQUIPMENTS		
22020410	MAINTENANCE OF STREET LIGHTINGS		
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS		
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES		
22020413	MINOR ROAD MAINTENANCE		
22020414	MAINTENANCE OF SECURITY EQUIPMENT		
220205	TRAINING - GENERAL	12,000,000.00	4,000,000.00
22020501	LOCAL TRAINING	12,000,000.00	4,000,000.00
22020502	INTERNATIONAL TRAINING		
220206	OTHER SERVICES - GENERAL		
22020601	SECURITY SERVICES		
22020602	OFFICE RENT		
22020603	RESIDENTIAL RENT		
22020604	SECURITY VOTE (INCLUDING OPERATIONS)		
22020605	CLEANING & FUMIGATION SERVICES		
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	17,000,000.00	8,000,000.00
22020701	FINANCIAL CONSULTING		
22020702	INFORMATION TECHNOLOGY CONSULTING		
22020703	LEGAL SERVICES		
22020704	ENGINEERING SERVICES		
22020705	ARCHITECTURAL SERVICES		
22020706	SURVEYING SERVICES		
22020707	AGRICULTURAL CONSULTING		
22020708	MEDICAL CONSULTING	17,000,000.00	5,000,000.00
22020709	OTHER CONSULTING SERVICES		3,000,000.00
220208	FUEL & LUBRICANTS - GENERAL		
22020801	MOTOR VEHICLE FUEL COST		
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		
22020803	PLANT / GENERATOR FUEL COST		

22020804	AIRCRAFT FUEL COST		
22020805	SEA BOAT FUEL COST		
22020806	COOKING GAS/FUEL COST		
220209	FINANCIAL CHARGES - GENERAL		
22020901	BANK CHARGES (OTHER THAN INTEREST)		
22020902	INSURANCE PREMIUM		
22020903	LOSS ON FOREIGN EXCHANGE		
22020904	OTHER CRF BANK CHARGES		
220210	MISCELLANEOUS EXPENSES GENERAL	2,013,500,000.00	1,159,100,000.00
22021001	REFRESHMENT & MEALS		
22021002	HONORARIUM & SITTING ALLOWANCE		
22021003	PUBLICITY & ADVERTISEMENTS		
22021004	MEDICAL EXPENSES-LOCAL	2,004,000,000.00	1,149,600,000.00
22021005	N/A		
22021006	POSTAGES & COURIER SERVICES	1,500,000.00	1,500,000.00
22021007	WELFARE PACKAGES		
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		
22021009	SPORTING ACTIVITIES	500,000.00	500,000.00
22021010	DIRECT TEACHING & LABORATORY COST		
22021011	N/A		
22021012	N/A		
22021013	N/A		
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		
22021015	N/A		
22021016	N/A		
22021017	N/A		
22021018	N/A		
22021019	MEDICAL EXPENSES-INTERNATIONAL		
22021020	FOREIGN SCHOLARSHIP SCHEME		
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS		
22021022	FURNITURE ALLOWANCE	7,500,000.00	7,500,000.00
2203	LOANS AND ADVANCES		
220301	STAFF LOANS & ADVANCES		
22030101	MOTOR CYCLE ADVANCES		
22030102	BICYCLE ADVANCES		
22030103	REFURBISHING ADVANCES		

22030104	CORRESPONDENCE ADVANCES		
22030105	SPETACLE ADVANCES		
22030106	MOTOR VEHICLE ADVANCE		
22030107	FURNISHING ADVANCES		
22030108	HOUSING LOANS		
2204	GRANTS AND CONTRIBUTIONS GENERAL		
220401	LOCAL GRANTS AND CONTRIBUTIONS	1,440,000.00	700,000.00
22040101	GRANT TO OTHER STATE GOVERNMENTS - CURRENT		
22040102	GRANT TO OTHER STATE GOVERNMENTS - CAPITAL		
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT		
22040104	GRANT TO LOCAL GOVERNMENTS - CAPITAL		
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT		
22040106	GRANT TO GOVERMENT OWNED COMPANIES - CAPITAL		
22040107	GRANT TO PRIVATE COMPANIES - CURRENT		
22040108	GRANT TO PRIVATE COMPANIES - CAPITAL		
22040109	GRANTS TO COMMUNITIES/NGOs		500,000.00
22040110	GRANTS TO ACADEMIC INSTITUTIONS		
22040111	CONTRIBUTION TO TRADITIONAL COUNCILS		
22040112	GIFTS TO GOVERNMENT GUESTS		
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	1,440,000.00	200,000.00
220402	FOREIGN GRANTS AND CONTRIBUTIONS		
22040201	N/A		
22040202	N/A		
2205	SUBSIDIES GENERAL		
000501			
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		
220501 22050101			
	PARASTATALS		
22050101	PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES		
22050101 22050102	PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS		
22050101 22050102 220502	PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS SUBSIDY TO PRIVATE COMPANIES		
22050101 22050102 220502 22050201	PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS SUBSIDY TO PRIVATE COMPANIES SUBSIDY TO PRIVATE COMPANIES		
22050101 22050102 220502 22050201 2206	PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS SUBSIDY TO PRIVATE COMPANIES SUBSIDY TO PRIVATE COMPANIES PUBLIC DEBT CHARGES		
22050101 22050102 220502 22050201 2206 220601	PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS SUBSIDY TO PRIVATE COMPANIES SUBSIDY TO PRIVATE COMPANIES PUBLIC DEBT CHARGES FOREIGN INTEREST / DISCOUNT		
22050101 22050102 220502 22050201 2206 220601 22060101	PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS SUBSIDY TO PRIVATE COMPANIES SUBSIDY TO PRIVATE COMPANIES PUBLIC DEBT CHARGES FOREIGN INTEREST / DISCOUNT FOREIGN INTEREST / DISCOUNT - TREASURY BILL		
22050101 22050102 220502 22050201 2206 220601 22060101 22060102	PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS SUBSIDY TO PRIVATE COMPANIES SUBSIDY TO PRIVATE COMPANIES PUBLIC DEBT CHARGES FOREIGN INTEREST / DISCOUNT FOREIGN INTEREST / DISCOUNT - TREASURY BILL FOREIGN INTEREST / DISCOUNT - SHORT TERM BORROWINGS		

220603	INSURANCE PREMIUM		
22060301	INTEREST - INTERNAL PUBLIC DEBT		
2207	TRANSFERS-PAYMENT		
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	249,850,000.00	
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT EXPENDITURE	249,850,000.00	
22070102	PAYMENT TO OTHER AGENCY TO FUND RECURRENT EXPENDITURE		
22070103	PAYMENT OF SHARE OF STATE IGR TO LOCAL GOVERNMENTS		
22070104	CRF REVENUE REMITTANCE BY PSEs		
22070105	PAYMENT TO FUND COMMITTEES		
2208	TRANSFERS-PAYMENT TO INDIVIDUALS		
220801	TRANSFERS-PAYMENT TO INDIVIDUALS	400,000,000.00	
22080101	TRANSFERS-PAYMENT TO UNEMPLOYED		
22080102	TRANSFERS-PAYMENT TO AGED/VULNERABLE GROUP	400,000,000.00	

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
051700100100	MINISTRY OF EDUCATION		
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2202	OVERHEAD COST	1,419,380,752.00	975,850,000.00
220201	TRAVEL& TRANSPORT - GENERAL	29,355,000.00	30,670,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	29,355,000.00	30,670,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		
220202	UTILITIES - GENERAL		
22020201	ELECTRICITY CHARGES		
22020202	TELEPHONE CHARGES		
22020203	INTERNET ACCESS CHARGES		
22020204	SATELLITE BROADCASTING ACCESS CHARGES		
22020205	WATER RATES		
22020206	SEWERAGE CHARGES		
22020207	LEASED COMMUNICATION LINES(S)		
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL		
220203	MATERIALS & SUPPLIES - GENERAL	56,061,000.00	54,560,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	14,561,000.00	13,560,000.00
22020302	BOOKS		
22020303	NEWSPAPERS		
22020304	MAGAZINES & PERIODICALS	5,500,000.00	5,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS		
22020306	PRINTING OF SECURITY DOCUMENTS		
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	35,000,000.00	35,000,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES		
22020309	UNIFORMS & OTHER CLOTHING	1,000,000.00	1,000,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		
22020312	VIDEO PHOTOGRAPHIC MATERIALS		
220204	MAINTENANCE SERVICES - GENERAL	22,500,000.00	26,670,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,000,000.00	5,000,000.00

22020402	MAINTENANCE OF OFFICE FURNITURE	9,500,000.00	10,670,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,500,000.00	5,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000.00	3,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000.00	3,000,000.00
22020406	OTHER MAINTENANCE SERVICES		
22020407	MAINTENANCE OF AIRCRAFTS		
22020408	MAINTENANCE OF SEA BOATS		
22020409	MAINTENANCE OF RAILWAY EQUIPMENTS		
22020410	MAINTENANCE OF STREET LIGHTINGS		
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS		
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES		
22020413	MINOR ROAD MAINTENANCE		
22020414	MAINTENANCE OF SECURITY EQUIPMENT		
220205	TRAINING - GENERAL	60,000,000.00	61,000,000.00
22020501	LOCAL TRAINING	60,000,000.00	61,000,000.00
22020502	INTERNATIONAL TRAINING		
220206	OTHER SERVICES - GENERAL		
22020601	SECURITY SERVICES		
22020602	OFFICE RENT		
22020603	RESIDENTIAL RENT		
22020604	SECURITY VOTE (INCLUDING OPERATIONS)		
22020605	CLEANING & FUMIGATION SERVICES		
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,500,000.00	5,000,000.00
22020701	FINANCIAL CONSULTING		
22020702	INFORMATION TECHNOLOGY CONSULTING		
22020703	LEGAL SERVICES		
22020704	ENGINEERING SERVICES		
22020705	ARCHITECTURAL SERVICES		
22020706	SURVEYING SERVICES		
22020707	AGRICULTURAL CONSULTING		
22020708	MEDICAL CONSULTING		
22020709	OTHER CONSULTING SERVICES	5,500,000.00	5,000,000.00
220208	FUEL & LUBRICANTS - GENERAL		
22020801	MOTOR VEHICLE FUEL COST		
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		
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22020804	AIRCRAFT FUEL COST		
22020805	SEA BOAT FUEL COST		
22020806	COOKING GAS/FUEL COST		
220209	FINANCIAL CHARGES - GENERAL		
22020901	BANK CHARGES (OTHER THAN INTEREST)		
22020902	INSURANCE PREMIUM		
22020903	LOSS ON FOREIGN EXCHANGE		
22020904	OTHER CRF BANK CHARGES		
220210	MISCELLANEOUS EXPENSES GENERAL	1,241,964,752.00	796,450,000.00
22021001	REFRESHMENT & MEALS		
22021002	HONORARIUM & SITTING ALLOWANCE		
22021003	PUBLICITY & ADVERTISEMENTS		
22021004	MEDICAL EXPENSES-LOCAL		
22021005	N/A		
22021006	POSTAGES & COURIER SERVICES	1,500,000.00	2,000,000.00
22021007	WELFARE PACKAGES	2,000,000.00	1,500,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		
22021009	SPORTING ACTIVITIES	500,000.00	4,000,000.00
22021010	DIRECT TEACHING & LABORATORY COST	3,000,000.00	3,000,000.00
22021011	N/A		
22021012	N/A		
22021013	N/A		
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,229,964,752.00	778,450,000.00
22021015	N/A		
22021016	N/A		
22021017	N/A		
22021018	N/A		
22021019	MEDICAL EXPENSES-INTERNATIONAL		
22021020	FOREIGN SCHOLARSHIP SCHEME		
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS		
22021022	FURNITURE ALLOWANCE	5,000,000.00	7,500,000.00
2203	LOANS AND ADVANCES		
220301	STAFF LOANS & ADVANCES		
22030101	MOTOR CYCLE ADVANCES		
22030102	BICYCLE ADVANCES		
22030103	REFURBISHING ADVANCES		

22030104	CORRESPONDENCE ADVANCES		
22030105	SPETACLE ADVANCES		
	FURNISHING ADVANCES		
	HOUSING LOANS		
	GRANTS AND CONTRIBUTIONS GENERAL		
	LOCAL GRANTS AND CONTRIBUTIONS	4,000,000.00	1,500,000.00
	GRANT TO OTHER STATE GOVERNMENTS - CURRENT	.,,	
	GRANT TO OTHER STATE GOVERNMENTS - CAPITAL		
	GRANT TO LOCAL GOVERNMENTS -CURRENT		
22040104	GRANT TO LOCAL GOVERNMENTS - CAPITAL		
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT		
22040106	GRANT TO GOVERMENT OWNED COMPANIES - CAPITAL		
22040107	GRANT TO PRIVATE COMPANIES - CURRENT		
22040108	GRANT TO PRIVATE COMPANIES - CAPITAL		
22040109	GRANTS TO COMMUNITIES/NGOs		
22040110	GRANTS TO ACADEMIC INSTITUTIONS		
22040111	CONTRIBUTION TO TRADITIONAL COUNCILS		
22040112	GIFTS TO GOVERNMENT GUESTS		
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	4,000,000.00	1,500,000.00
	PUBLIC WELFARE ASSISTANCE SCHEME FOREIGN GRANTS AND CONTRIBUTIONS	4,000,000.00	1,500,000.00
220402		4,000,000.00	1,500,000.00
220402 22040201	FOREIGN GRANTS AND CONTRIBUTIONS	4,000,000.00	1,500,000.00
220402 22040201 22040202	FOREIGN GRANTS AND CONTRIBUTIONS	4,000,000.00	1,500,000.00
220402 22040201 22040202 220501	FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A	4,000,000.00	1,500,000.00
220402 22040201 22040202 22040202 2205 220501	FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES &	4,000,000.00	1,500,000.00
220402 22040201 22040202 22040202 220501 22050101	FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	4,000,000.00	1,500,000.00
220402 22040201 22040202 220501 22050101 22050102	FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES	4,000,000.00	1,500,000.00
220402 1 22040201 1 22040202 1 220501 1 22050101 1 22050102 1 220502 1	FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS	4,000,000.00	1,500,000.00
220402 22040201 22040202 2205 220501 22050102 220502 220502	FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS SUBSIDY TO PRIVATE COMPANIES	4,000,000.00	1,500,000.00
220402 22040201 22040202 220501 22050101 22050102 220502 22050201 22050201 220502	FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS SUBSIDY TO PRIVATE COMPANIES SUBSIDY TO PRIVATE COMPANIES	4,000,000.00	
220402 22040201 22040202 220501 22050101 22050102 220502 22050201 22050201 2206 220601	FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS SUBSIDY TO PRIVATE COMPANIES SUBSIDY TO PRIVATE COMPANIES PUBLIC DEBT CHARGES	4,000,000.00	
220402 22040201 22040202 220501 22050101 22050102 22050201 22050201 220601 22060101	FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS SUBSIDY TO PRIVATE COMPANIES SUBSIDY TO PRIVATE COMPANIES SUBSIDY TO PRIVATE COMPANIES FOREIGN INTEREST / DISCOUNT	4,000,000.00	
220402 22040201 22040202 220501 22050101 22050102 22050201 22050201 220601 22060101 22060102	FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS SUBSIDY TO PRIVATE COMPANIES SUBSIDY TO PRIVATE COMPANIES SUBSIDY TO PRIVATE COMPANIES FOREIGN INTEREST / DISCOUNT FOREIGN INTEREST / DISCOUNT - TREASURY BILL	4,000,000.00	
220402 22040201 22040202 220501 22050101 22050102 22050201 22050201 220601 22060102 22060102 22060102	FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS SUBSIDY TO PRIVATE COMPANIES SUBSIDY TO PRIVATE COMPANIES PUBLIC DEBT CHARGES FOREIGN INTEREST / DISCOUNT - TREASURY BILL FOREIGN INTEREST / DISCOUNT - SHORT TERM BORROWINGS	4,000,000.00	

220603	INSURANCE PREMIUM	
22060301	INTEREST - INTERNAL PUBLIC DEBT	
2207	TRANSFERS-PAYMENT	
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT EXPENDITURE	
22070102	PAYMENT TO OTHER AGENCY TO FUND RECURRENT EXPENDITURE	
22070103	PAYMENT OF SHARE OF STATE IGR TO LOCAL GOVERNMENTS	
22070104	CRF REVENUE REMITTANCE BY PSEs	
22070105	PAYMENT TO FUND COMMITTEES	
2208	TRANSFERS-PAYMENT TO INDIVIDUALS	
220801	TRANSFERS-PAYMENT TO INDIVIDUALS	
22080101	TRANSFERS-PAYMENT TO UNEMPLOYED	
22080102	TRANSFERS-PAYMENT TO AGED/VULNERABLE GROUP	

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
022700600100	MINISTRY OF ENTREPRENEURSHIP AND SKILL ACQUISITION		
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2202	OVERHEAD COST	242,596,668.00	114,841,681.00
220201	TRAVEL& TRANSPORT - GENERAL	29,496,668.00	16,106,396.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,500,000.00	7,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	21,996,668.00	8,606,396.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		
220202	UTILITIES - GENERAL	-	-
22020201	ELECTRICITY CHARGES		
22020202	TELEPHONE CHARGES		
22020203	INTERNET ACCESS CHARGES		
22020204	SATELLITE BROADCASTING ACCESS CHARGES		
22020205	WATER RATES		
22020206	SEWERAGE CHARGES		
22020207	LEASED COMMUNICATION LINES(S)		
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL		
220203	MATERIALS & SUPPLIES - GENERAL	61,000,000.00	57,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	13,000,000.00	11,500,000.00
22020302	BOOKS		
22020303	NEWSPAPERS		
22020304	MAGAZINES & PERIODICALS		
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,500,000.00	5,500,000.00
22020306	PRINTING OF SECURITY DOCUMENTS		
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	35,000,000.00	35,000,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES		
22020309	UNIFORMS & OTHER CLOTHING	7,500,000.00	5,500,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		
22020312	VIDEO PHOTOGRAPHIC MATERIALS		
220204	MAINTENANCE SERVICES - GENERAL	14,350,000.00	7,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,500,000.00	1,500,000.00

22020402	MAINTENANCE OF OFFICE FURNITURE	3,350,000.00	2,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,500,000.00	2,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,500,000.00	1,000,000.00
22020406	OTHER MAINTENANCE SERVICES	2,000,000.00	500,000.00
22020407	MAINTENANCE OF AIRCRAFTS		
22020408	MAINTENANCE OF SEA BOATS		
22020409	MAINTENANCE OF RAILWAY EQUIPMENTS		
22020410	MAINTENANCE OF STREET LIGHTINGS		
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS		
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES		
22020413	MINOR ROAD MAINTENANCE		
22020414	MAINTENANCE OF SECURITY EQUIPMENT		
220205	TRAINING - GENERAL	5,500,000.00	5,000,000.00
22020501	LOCAL TRAINING	5,500,000.00	5,000,000.00
22020502	INTERNATIONAL TRAINING		
220206	OTHER SERVICES - GENERAL		
22020601	SECURITY SERVICES		
22020602	OFFICE RENT		
22020603	RESIDENTIAL RENT		
22020604	SECURITY VOTE (INCLUDING OPERATIONS)		
22020605	CLEANING & FUMIGATION SERVICES		
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	100,000,000.00	3,000,000.00
22020701	FINANCIAL CONSULTING		
22020702	INFORMATION TECHNOLOGY CONSULTING		
22020703	LEGAL SERVICES		
22020704	ENGINEERING SERVICES		
22020705	ARCHITECTURAL SERVICES		
22020706	SURVEYING SERVICES		
22020707	AGRICULTURAL CONSULTING		
22020708	MEDICAL CONSULTING		
22020709	OTHER CONSULTING SERVICES	100,000,000.00	3,000,000.00
220208	FUEL & LUBRICANTS - GENERAL		
22020801	MOTOR VEHICLE FUEL COST		
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		

22020804	AIRCRAFT FUEL COST		
22020805	SEA BOAT FUEL COST		
22020806	COOKING GAS/FUEL COST		
220209	FINANCIAL CHARGES - GENERAL		
22020901	BANK CHARGES (OTHER THAN INTEREST)		
22020902	INSURANCE PREMIUM		
22020903	LOSS ON FOREIGN EXCHANGE		
22020904	OTHER CRF BANK CHARGES		
220210	MISCELLANEOUS EXPENSES GENERAL	29,250,000.00	25,735,285.00
22021001	REFRESHMENT & MEALS		
22021002	HONORARIUM & SITTING ALLOWANCE		
22021003	PUBLICITY & ADVERTISEMENTS	1,500,000.00	
22021004	MEDICAL EXPENSES-LOCAL	1,000,000.00	980,000.00
22021005	N/A		
22021006	POSTAGES & COURIER SERVICES	2,000,000.00	500,000.00
22021007	WELFARE PACKAGES	15,500,000.00	15,500,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		
22021009	SPORTING ACTIVITIES		
22021010	DIRECT TEACHING & LABORATORY COST		
22021011	N/A		
22021012	N/A		
22021013	N/A		
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		
22021015	N/A		
22021016	N/A		
22021017	N/A		
22021018	N/A		
22021019	MEDICAL EXPENSES-INTERNATIONAL		
22021020	FOREIGN SCHOLARSHIP SCHEME		
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	1,500,000.00	1,000,000.00
22021022	FURNITURE ALLOWANCE	7,750,000.00	7,755,285.00
2203	LOANS AND ADVANCES		
220301	STAFF LOANS & ADVANCES		
22030101	MOTOR CYCLE ADVANCES		
22030102	BICYCLE ADVANCES		
22030103	REFURBISHING ADVANCES		

22030104	CORRESPONDENCE ADVANCES		
22030105	SPETACLE ADVANCES		
22030106	MOTOR VEHICLE ADVANCE		
22030107	FURNISHING ADVANCES		
22030108	HOUSING LOANS		
2204	GRANTS AND CONTRIBUTIONS GENERAL		
220401	LOCAL GRANTS AND CONTRIBUTIONS	3,000,000.00	-
22040101	GRANT TO OTHER STATE GOVERNMENTS - CURRENT		
22040102	GRANT TO OTHER STATE GOVERNMENTS - CAPITAL		
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT		
22040104	GRANT TO LOCAL GOVERNMENTS - CAPITAL		
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT		
22040106	GRANT TO GOVERMENT OWNED COMPANIES - CAPITAL		
22040107	GRANT TO PRIVATE COMPANIES - CURRENT		
22040108	GRANT TO PRIVATE COMPANIES - CAPITAL		
22040109	GRANTS TO COMMUNITIES/NGOs		
22040110	GRANTS TO ACADEMIC INSTITUTIONS		
22040111	CONTRIBUTION TO TRADITIONAL COUNCILS		
22040112	GIFTS TO GOVERNMENT GUESTS		
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	3,000,000.00	
220402	FOREIGN GRANTS AND CONTRIBUTIONS		
220402 22040201	FOREIGN GRANTS AND CONTRIBUTIONS		
22040201	N/A		
22040201 22040202	N/A N/A		
22040201 22040202 2205	N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES &		
22040201 22040202 2205 220501	N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		
22040201 22040202 2205 220501 22050101	N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES		
22040201 22040202 2205 220501 22050101 22050102	N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS		
22040201 22040202 2205 220501 22050101 22050102 220502	N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS SUBSIDY TO PRIVATE COMPANIES		
22040201 22040202 2205 220501 22050101 22050102 220502 22050201	N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS SUBSIDY TO PRIVATE COMPANIES SUBSIDY TO PRIVATE COMPANIES		
22040201 22040202 2205 220501 22050101 22050102 220502 22050201 2206	N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS SUBSIDY TO PRIVATE COMPANIES SUBSIDY TO PRIVATE COMPANIES		
22040201 22040202 2205 220501 22050101 22050102 22050201 22050201 2206 220601	N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS SUBSIDY TO PRIVATE COMPANIES SUBSIDY TO PRIVATE COMPANIES PUBLIC DEBT CHARGES FOREIGN INTEREST / DISCOUNT		
22040201 22040202 2205 220501 22050101 22050102 22050201 22050201 2206 220601 22060101	N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS SUBSIDY TO PRIVATE COMPANIES SUBSIDY TO PRIVATE COMPANIES PUBLIC DEBT CHARGES FOREIGN INTEREST / DISCOUNT FOREIGN INTEREST / DISCOUNT - TREASURY BILL		
22040201 22040202 2205 220501 22050101 22050102 22050201 22050201 220601 22060101 22060102	N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT OWNED COMPANIES SUBSIDY TO GOVERNMENT OWNED COMPANIES SUBSIDY TO GOVERNMENT SCHOOLS SUBSIDY TO PRIVATE COMPANIES SUBSIDY TO PRIVATE COMPANIES PUBLIC DEBT CHARGES FOREIGN INTEREST / DISCOUNT - TREASURY BILL FOREIGN INTEREST / DISCOUNT - SHORT TERM BORROWINGS		

220603		
22060301	INTEREST - INTERNAL PUBLIC DEBT	
2207	TRANSFERS-PAYMENT	
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT EXPENDITURE	
22070102	PAYMENT TO OTHER AGENCY TO FUND RECURRENT EXPENDITURE	
22070103	PAYMENT OF SHARE OF STATE IGR TO LOCAL GOVERNMENTS	
22070104	CRF REVENUE REMITTANCE BY PSEs	
22070105	PAYMENT TO FUND COMMITTEES	
2208	TRANSFERS-PAYMENT TO INDIVIDUALS	
220801	TRANSFERS-PAYMENT TO INDIVIDUALS	
22080101	TRANSFERS-PAYMENT TO UNEMPLOYED	
22080102	TRANSFERS-PAYMENT TO AGED/VULNERABLE GROUP	

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
023400200100	OFFICE OF THE SURVEYOR GENERAL		
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2202	OVERHEAD COST	37,140,000.00	80,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	4,700,000.00	10,800,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,700,000.00	4,300,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		
220202	UTILITIES - GENERAL		
22020201	ELECTRICITY CHARGES		
22020202	TELEPHONE CHARGES		
22020203	INTERNET ACCESS CHARGES		
22020204	SATELLITE BROADCASTING ACCESS CHARGES		
22020205	WATER RATES		
22020206	SEWERAGE CHARGES		
22020207	LEASED COMMUNICATION LINES(S)		
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL		
220203	MATERIALS & SUPPLIES - GENERAL	6,900,000.00	43,300,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,600,000.00	7,000,000.00
22020302	BOOKS		
22020303	NEWSPAPERS		
22020304	MAGAZINES & PERIODICALS	300,000.00	300,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS		
22020306	PRINTING OF SECURITY DOCUMENTS		
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES		35,000,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES		
22020309	UNIFORMS & OTHER CLOTHING		
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,000,000.00	1,000,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		
22020312	VIDEO PHOTOGRAPHIC MATERIALS		
220204	MAINTENANCE SERVICES - GENERAL	13,300,000.00	12,610,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	2,000,000.00

22020402	MAINTENANCE OF OFFICE FURNITURE	1,600,000.00	1,600,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,200,000.00	1,420,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,100,000.00	6,150,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,400,000.00	1,440,000.00
22020406	OTHER MAINTENANCE SERVICES		
22020407	MAINTENANCE OF AIRCRAFTS		
22020408	MAINTENANCE OF SEA BOATS		
22020409	MAINTENANCE OF RAILWAY EQUIPMENTS		
22020410	MAINTENANCE OF STREET LIGHTINGS		
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS		
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES		
22020413	MINOR ROAD MAINTENANCE		
22020414	MAINTENANCE OF SECURITY EQUIPMENT		
220205	TRAINING - GENERAL	2,500,000.00	2,550,000.00
22020501	LOCAL TRAINING	2,500,000.00	2,550,000.00
22020502	INTERNATIONAL TRAINING		
220206	OTHER SERVICES - GENERAL		
22020601	SECURITY SERVICES		
22020602	OFFICE RENT		
22020603	RESIDENTIAL RENT		
22020604	SECURITY VOTE (INCLUDING OPERATIONS)		
22020605	CLEANING & FUMIGATION SERVICES		
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	-	1,000,000.00
22020701	FINANCIAL CONSULTING		
22020702	INFORMATION TECHNOLOGY CONSULTING		
22020703	LEGAL SERVICES		
22020704	ENGINEERING SERVICES		
22020705	ARCHITECTURAL SERVICES		
22020706	SURVEYING SERVICES		
22020707	AGRICULTURAL CONSULTING		
22020708	MEDICAL CONSULTING		
22020709	OTHER CONSULTING SERVICES		1,000,000.00
220208	FUEL & LUBRICANTS - GENERAL		
22020801	MOTOR VEHICLE FUEL COST		
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		
22020803	PLANT / GENERATOR FUEL COST		

22020804	AIRCRAFT FUEL COST		
22020805	SEA BOAT FUEL COST		
22020806	COOKING GAS/FUEL COST		
220209	FINANCIAL CHARGES - GENERAL		
22020901	BANK CHARGES (OTHER THAN INTEREST)		
22020902	INSURANCE PREMIUM		
22020903	LOSS ON FOREIGN EXCHANGE		
22020904	OTHER CRF BANK CHARGES		
220210	MISCELLANEOUS EXPENSES GENERAL	9,740,000.00	9,740,000.00
22021001	REFRESHMENT & MEALS		
22021002	HONORARIUM & SITTING ALLOWANCE		
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00	1,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	3,000,000.00	3,000,000.00
22021005	N/A		
22021006	POSTAGES & COURIER SERVICES	1,000,000.00	1,000,000.00
22021007	WELFARE PACKAGES		
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		
22021009	SPORTING ACTIVITIES	1,000,000.00	1,000,000.00
22021010	DIRECT TEACHING & LABORATORY COST		
22021011	N/A		
22021012	Ν/Α		
22021013	N/A		
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		
22021015	N/A		
22021016	N/A		
22021017	N/A		
22021018	N/A		
22021019	MEDICAL EXPENSES-INTERNATIONAL		
22021020	FOREIGN SCHOLARSHIP SCHEME		
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS		
22021022	FURNITURE ALLOWANCE	3,740,000.00	3,740,000.00
2203	LOANS AND ADVANCES		
220301	STAFF LOANS & ADVANCES		
22030101	MOTOR CYCLE ADVANCES		
22030102	BICYCLE ADVANCES		
22030103	REFURBISHING ADVANCES		

22030104	CORRESPONDENCE ADVANCES	
22030105	SPETACLE ADVANCES	
22030106	MOTOR VEHICLE ADVANCE	
22030107	FURNISHING ADVANCES	
22030108	HOUSING LOANS	
2204	GRANTS AND CONTRIBUTIONS GENERAL	
220401	LOCAL GRANTS AND CONTRIBUTIONS	
22040101	GRANT TO OTHER STATE GOVERNMENTS - CURRENT	
22040102	GRANT TO OTHER STATE GOVERNMENTS - CAPITAL	
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	
22040104	GRANT TO LOCAL GOVERNMENTS - CAPITAL	
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	
22040106	GRANT TO GOVERMENT OWNED COMPANIES - CAPITAL	
22040107	GRANT TO PRIVATE COMPANIES - CURRENT	
22040108	GRANT TO PRIVATE COMPANIES - CAPITAL	
22040109	GRANTS TO COMMUNITIES/NGOs	
22040110	GRANTS TO ACADEMIC INSTITUTIONS	
22040111	CONTRIBUTION TO TRADITIONAL COUNCILS	
22040112	GIFTS TO GOVERNMENT GUESTS	
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	
220402	FOREIGN GRANTS AND CONTRIBUTIONS	
22040201	N/A	
22040202	N/A	
2205	SUBSIDIES GENERAL	
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	
220502	SUBSIDY TO PRIVATE COMPANIES	
22050201	SUBSIDY TO PRIVATE COMPANIES	
2206	PUBLIC DEBT CHARGES	
220601	FOREIGN INTEREST / DISCOUNT	
220601 22060101	FOREIGN INTEREST / DISCOUNT FOREIGN INTEREST / DISCOUNT - TREASURY BILL	
22060101	FOREIGN INTEREST / DISCOUNT - TREASURY BILL	
22060101 22060102	FOREIGN INTEREST / DISCOUNT - TREASURY BILL FOREIGN INTEREST /DISCOUNT - SHORT TERM BORROWINGS	

220603	INSURANCE PREMIUM	
22060301	INTEREST - INTERNAL PUBLIC DEBT	
2207	TRANSFERS-PAYMENT	
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT EXPENDITURE	
22070102	PAYMENT TO OTHER AGENCY TO FUND RECURRENT EXPENDITURE	
22070103	PAYMENT OF SHARE OF STATE IGR TO LOCAL GOVERNMENTS	
22070104	CRF REVENUE REMITTANCE BY PSEs	
22070105	PAYMENT TO FUND COMMITTEES	
2208	TRANSFERS-PAYMENT TO INDIVIDUALS	
220801	TRANSFERS-PAYMENT TO INDIVIDUALS	
22080101	TRANSFERS-PAYMENT TO UNEMPLOYED	
22080102	TRANSFERS-PAYMENT TO AGED/VULNERABLE GROUP	

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
026000100100	MINISTRY OF LANDS, SURVEY AND PHYSICAL PLANNING		
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2202	OVERHEAD COST	410,353,000.00	98,925,000.00
220201	TRAVEL& TRANSPORT - GENERAL	43,705,000.00	16,725,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,500,000.00	2,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	39,205,000.00	14,225,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		
220202	UTILITIES - GENERAL		
22020201	ELECTRICITY CHARGES		
22020202	TELEPHONE CHARGES		
22020203	INTERNET ACCESS CHARGES		
22020204	SATELLITE BROADCASTING ACCESS CHARGES		
22020205	WATER RATES		
22020206	SEWERAGE CHARGES		
22020207	LEASED COMMUNICATION LINES(S)		
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL		
220203	MATERIALS & SUPPLIES - GENERAL	84,500,000.00	42,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	15,000,000.00	6,500,000.00
22020302	BOOKS		
22020303	NEWSPAPERS		
22020304	MAGAZINES & PERIODICALS	15,000,000.00	1,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS		
22020306	PRINTING OF SECURITY DOCUMENTS		
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	49,500,000.00	35,000,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES		
22020309	UNIFORMS & OTHER CLOTHING	5,000,000.00	
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		
22020312	VIDEO PHOTOGRAPHIC MATERIALS		
220204	MAINTENANCE SERVICES - GENERAL	67,800,000.00	17,250,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,500,000.00	

22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	1,800,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	15,000,000.00	1,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	23,100,000.00	6,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,300,000.00	850,000.00
22020406	OTHER MAINTENANCE SERVICES	23,900,000.00	6,600,000.00
22020407	MAINTENANCE OF AIRCRAFTS		
22020408	MAINTENANCE OF SEA BOATS		
22020409	MAINTENANCE OF RAILWAY EQUIPMENTS		
22020410	MAINTENANCE OF STREET LIGHTINGS		
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS		
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES		
22020413	MINOR ROAD MAINTENANCE		
22020414	MAINTENANCE OF SECURITY EQUIPMENT		
220205	TRAINING - GENERAL	15,000,000.00	500,000.00
22020501	LOCAL TRAINING	15,000,000.00	500,000.00
22020502	INTERNATIONAL TRAINING		
220206	OTHER SERVICES - GENERAL		
22020601	SECURITY SERVICES		
22020602	OFFICE RENT		
22020603	RESIDENTIAL RENT		
22020604	SECURITY VOTE (INCLUDING OPERATIONS)		
22020605	CLEANING & FUMIGATION SERVICES		
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	-	1,500,000.00
22020701	FINANCIAL CONSULTING		
22020702	INFORMATION TECHNOLOGY CONSULTING		
22020703	LEGAL SERVICES		
22020704	ENGINEERING SERVICES		
22020705	ARCHITECTURAL SERVICES		
22020706	SURVEYING SERVICES		
22020707	AGRICULTURAL CONSULTING		
22020708	MEDICAL CONSULTING		
22020709	OTHER CONSULTING SERVICES		1,500,000.00
220208	FUEL & LUBRICANTS - GENERAL		
22020801	MOTOR VEHICLE FUEL COST		
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		
	PLANT / GENERATOR FUEL COST		

22020804	AIRCRAFT FUEL COST		
22020805	SEA BOAT FUEL COST		
22020806	COOKING GAS/FUEL COST		
220209	FINANCIAL CHARGES - GENERAL		
22020901	BANK CHARGES (OTHER THAN INTEREST)		
22020902	INSURANCE PREMIUM		
22020903	LOSS ON FOREIGN EXCHANGE		
22020904	OTHER CRF BANK CHARGES		
220210	MISCELLANEOUS EXPENSES GENERAL	199,348,000.00	20,450,000.00
22021001	REFRESHMENT & MEALS		
22021002	HONORARIUM & SITTING ALLOWANCE		
22021003	PUBLICITY & ADVERTISEMENTS	13,000,000.00	7,250,000.00
22021004	MEDICAL EXPENSES-LOCAL		
22021005	N/A		
22021006	POSTAGES & COURIER SERVICES	3,000,000.00	3,000,000.00
22021007	WELFARE PACKAGES	176,500,000.00	9,700,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		
22021009	SPORTING ACTIVITIES	4,848,000.00	500,000.00
22021010	DIRECT TEACHING & LABORATORY COST		
22021011	N/A		
22021012	N/A		
22021013	N/A		
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		
22021015	N/A		
22021016	N/A		
22021017	N/A		
22021018	N/A		
22021019	MEDICAL EXPENSES-INTERNATIONAL		
22021020	FOREIGN SCHOLARSHIP SCHEME		
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS		
22021022	FURNITURE ALLOWANCE	2,000,000.00	
2203	LOANS AND ADVANCES		
220301	STAFF LOANS & ADVANCES		
22030101	MOTOR CYCLE ADVANCES		
22030102	BICYCLE ADVANCES		
22030103	REFURBISHING ADVANCES		

22030104	CORRESPONDENCE ADVANCES	
22030105	SPETACLE ADVANCES	
22030106	MOTOR VEHICLE ADVANCE	
22030107	FURNISHING ADVANCES	
22030108	HOUSING LOANS	
2204	GRANTS AND CONTRIBUTIONS GENERAL	
220401	LOCAL GRANTS AND CONTRIBUTIONS	
22040101	GRANT TO OTHER STATE GOVERNMENTS - CURRENT	
22040102	GRANT TO OTHER STATE GOVERNMENTS - CAPITAL	
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	
22040104	GRANT TO LOCAL GOVERNMENTS - CAPITAL	
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	
22040106	GRANT TO GOVERMENT OWNED COMPANIES - CAPITAL	
22040107	GRANT TO PRIVATE COMPANIES - CURRENT	
22040108	GRANT TO PRIVATE COMPANIES - CAPITAL	
22040109	GRANTS TO COMMUNITIES/NGOs	
22040110	GRANTS TO ACADEMIC INSTITUTIONS	
22040111	CONTRIBUTION TO TRADITIONAL COUNCILS	
22040112	GIFTS TO GOVERNMENT GUESTS	
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	
220402	FOREIGN GRANTS AND CONTRIBUTIONS	
22040201	N/A	
22040202	N/A	
2205	SUBSIDIES GENERAL	
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	
220502	SUBSIDY TO PRIVATE COMPANIES	
22050201	SUBSIDY TO PRIVATE COMPANIES	
2206	PUBLIC DEBT CHARGES	
220601	FOREIGN INTEREST / DISCOUNT	
220601 22060101	FOREIGN INTEREST / DISCOUNT FOREIGN INTEREST / DISCOUNT - TREASURY BILL	
22060101	FOREIGN INTEREST / DISCOUNT - TREASURY BILL	
22060101 22060102	FOREIGN INTEREST / DISCOUNT - TREASURY BILL FOREIGN INTEREST /DISCOUNT - SHORT TERM BORROWINGS	

220603	INSURANCE PREMIUM	
22060301	INTEREST - INTERNAL PUBLIC DEBT	
2207	TRANSFERS-PAYMENT	
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT EXPENDITURE	
22070102	PAYMENT TO OTHER AGENCY TO FUND RECURRENT EXPENDITURE	
22070103	PAYMENT OF SHARE OF STATE IGR TO LOCAL GOVERNMENTS	
22070104	CRF REVENUE REMITTANCE BY PSEs	
22070105	PAYMENT TO FUND COMMITTEES	
2208	TRANSFERS-PAYMENT TO INDIVIDUALS	
220801	TRANSFERS-PAYMENT TO INDIVIDUALS	
22080101	TRANSFERS-PAYMENT TO UNEMPLOYED	
22080102	TRANSFERS-PAYMENT TO AGED/VULNERABLE GROUP	

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
053500100100	MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES		
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2202	OVERHEAD COST	232,378,000.00	167,950,000.00
220201	TRAVEL& TRANSPORT - GENERAL	11,333,000.00	4,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	11,333,000.00	4,000,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		
220202	UTILITIES - GENERAL		
22020201	ELECTRICITY CHARGES		
22020202	TELEPHONE CHARGES		
22020203	INTERNET ACCESS CHARGES		
22020204	SATELLITE BROADCASTING ACCESS CHARGES		
22020205	WATER RATES		
22020206	SEWERAGE CHARGES		
22020207	LEASED COMMUNICATION LINES(S)		
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL		
220203	MATERIALS & SUPPLIES - GENERAL	14,575,000.00	41,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,000,000.00	4,500,000.00
22020302	BOOKS		
22020303	NEWSPAPERS		
22020304	MAGAZINES & PERIODICALS	4,000,000.00	1,500,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS		
22020306	PRINTING OF SECURITY DOCUMENTS		
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES		35,000,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES		
22020309	UNIFORMS & OTHER CLOTHING	575,000.00	500,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		
22020312	VIDEO PHOTOGRAPHIC MATERIALS		
220204	MAINTENANCE SERVICES - GENERAL	31,700,000.00	21,200,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,500,000.00	2,000,000.00

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22020402	MAINTENANCE OF OFFICE FURNITURE		
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	6,000,000.00	3,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,700,000.00	4,200,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000.00	1,500,000.00
22020406	OTHER MAINTENANCE SERVICES	12,500,000.00	10,500,000.00
22020407	MAINTENANCE OF AIRCRAFTS		
22020408	MAINTENANCE OF SEA BOATS		
22020409	MAINTENANCE OF RAILWAY EQUIPMENTS		
22020410	MAINTENANCE OF STREET LIGHTINGS		
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS		
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES		
22020413	MINOR ROAD MAINTENANCE		
22020414	MAINTENANCE OF SECURITY EQUIPMENT		
220205	TRAINING - GENERAL	4,500,000.00	2,000,000.00
22020501	LOCAL TRAINING	4,500,000.00	2,000,000.00
22020502	INTERNATIONAL TRAINING		
220206	OTHER SERVICES - GENERAL		
22020601	SECURITY SERVICES		
22020602	OFFICE RENT		
22020603	RESIDENTIAL RENT		
22020604	SECURITY VOTE (INCLUDING OPERATIONS)		
22020605	CLEANING & FUMIGATION SERVICES		
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		
22020701	FINANCIAL CONSULTING		
22020702	INFORMATION TECHNOLOGY CONSULTING		
22020703	LEGAL SERVICES		
22020704	ENGINEERING SERVICES		
22020705	ARCHITECTURAL SERVICES		
22020706	SURVEYING SERVICES		
22020707	AGRICULTURAL CONSULTING		
22020708	MEDICAL CONSULTING		
22020709	OTHER CONSULTING SERVICES		
220208	FUEL & LUBRICANTS - GENERAL		
22020801			
22020001	MOTOR VEHICLE FUEL COST		
22020801	OTHER TRANSPORT EQUIPMENT FUEL COST		

22020804	AIRCRAFT FUEL COST		
22020805	SEA BOAT FUEL COST		
22020806	COOKING GAS/FUEL COST		
220209	FINANCIAL CHARGES - GENERAL		
22020901	BANK CHARGES (OTHER THAN INTEREST)		
22020902	INSURANCE PREMIUM		
22020903	LOSS ON FOREIGN EXCHANGE		
22020904	OTHER CRF BANK CHARGES		
220210	MISCELLANEOUS EXPENSES GENERAL	170,270,000.00	99,250,000.00
22021001	REFRESHMENT & MEALS		
22021002	HONORARIUM & SITTING ALLOWANCE		
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00	1,000,000.00
22021004	MEDICAL EXPENSES-LOCAL		
22021005	N/A		
22021006	POSTAGES & COURIER SERVICES	2,000,000.00	1,000,000.00
22021007	WELFARE PACKAGES	159,320,000.00	93,300,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		
22021009	SPORTING ACTIVITIES	700,000.00	200,000.00
22021010	DIRECT TEACHING & LABORATORY COST		
22021011	N/A		
22021012	N/A		
22021013	N/A		
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		
22021015	N/A		
22021016	N/A		
22021017	N/A		
22021018	N/A		
22021019	MEDICAL EXPENSES-INTERNATIONAL		
22021020	FOREIGN SCHOLARSHIP SCHEME		
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS		
22021022	FURNITURE ALLOWANCE	7,250,000.00	3,750,000.00
2203	LOANS AND ADVANCES		
220301	STAFF LOANS & ADVANCES		
22030101	MOTOR CYCLE ADVANCES		
22030102	BICYCLE ADVANCES		
22030103	REFURBISHING ADVANCES		

22030104	CORRESPONDENCE ADVANCES	
22030105	SPETACLE ADVANCES	
22030106	MOTOR VEHICLE ADVANCE	
22030107	FURNISHING ADVANCES	
22030108	HOUSING LOANS	
2204	GRANTS AND CONTRIBUTIONS GENERAL	
220401	LOCAL GRANTS AND CONTRIBUTIONS	
22040101	GRANT TO OTHER STATE GOVERNMENTS - CURRENT	
22040102	GRANT TO OTHER STATE GOVERNMENTS - CAPITAL	
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	
22040104	GRANT TO LOCAL GOVERNMENTS - CAPITAL	
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	
22040106	GRANT TO GOVERMENT OWNED COMPANIES - CAPITAL	
22040107	GRANT TO PRIVATE COMPANIES - CURRENT	
22040108	GRANT TO PRIVATE COMPANIES - CAPITAL	
22040109	GRANTS TO COMMUNITIES/NGOs	
22040110	GRANTS TO ACADEMIC INSTITUTIONS	
22040111	CONTRIBUTION TO TRADITIONAL COUNCILS	
22040112	GIFTS TO GOVERNMENT GUESTS	
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	
220402	FOREIGN GRANTS AND CONTRIBUTIONS	
22040201	N/A	
22040202	N/A	
2205	SUBSIDIES GENERAL	
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	
220502	SUBSIDY TO PRIVATE COMPANIES	
22050201	SUBSIDY TO PRIVATE COMPANIES	
2206	PUBLIC DEBT CHARGES	
220601	FOREIGN INTEREST / DISCOUNT	
220601 22060101	FOREIGN INTEREST / DISCOUNT FOREIGN INTEREST / DISCOUNT - TREASURY BILL	
22060101	FOREIGN INTEREST / DISCOUNT - TREASURY BILL	
22060101 22060102	FOREIGN INTEREST / DISCOUNT - TREASURY BILL FOREIGN INTEREST /DISCOUNT - SHORT TERM BORROWINGS	

220603	INSURANCE PREMIUM	
22060301	INTEREST - INTERNAL PUBLIC DEBT	
2207	TRANSFERS-PAYMENT	
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT EXPENDITURE	
22070102	PAYMENT TO OTHER AGENCY TO FUND RECURRENT EXPENDITURE	
22070103	PAYMENT OF SHARE OF STATE IGR TO LOCAL GOVERNMENTS	
22070104	CRF REVENUE REMITTANCE BY PSEs	
22070105	PAYMENT TO FUND COMMITTEES	
2208	TRANSFERS-PAYMENT TO INDIVIDUALS	
220801	TRANSFERS-PAYMENT TO INDIVIDUALS	
22080101	TRANSFERS-PAYMENT TO UNEMPLOYED	
22080102	TRANSFERS-PAYMENT TO AGED/VULNERABLE GROUP	

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
021500100100	MINISTRY OF AGRICULTURE & FOOD SECURITY		
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2202	OVERHEAD COST	610,330,000.00	103,160,000.00
220201	TRAVEL& TRANSPORT - GENERAL	20,530,000.00	7,010,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,500,000.00	2,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	18,030,000.00	4,510,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		
220202	UTILITIES - GENERAL		
22020201	ELECTRICITY CHARGES		
22020202	TELEPHONE CHARGES		
22020203	INTERNET ACCESS CHARGES		
22020204	SATELLITE BROADCASTING ACCESS CHARGES		
22020205	WATER RATES		
22020206	SEWERAGE CHARGES		
22020207	LEASED COMMUNICATION LINES(S)		
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL		
220203	MATERIALS & SUPPLIES - GENERAL	22,500,000.00	44,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	17,500,000.00	6,500,000.00
22020302	BOOKS		
22020303	NEWSPAPERS		
22020304	MAGAZINES & PERIODICALS	4,000,000.00	2,500,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS		
22020306	PRINTING OF SECURITY DOCUMENTS		
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES		35,000,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES		
22020309	UNIFORMS & OTHER CLOTHING	1,000,000.00	500,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		
22020312	VIDEO PHOTOGRAPHIC MATERIALS		
220204	MAINTENANCE SERVICES - GENERAL	160,650,000.00	20,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	62,500,000.00	6,500,000.00

22020402	MAINTENANCE OF OFFICE FURNITURE	8,000,000.00	2,500,000.00
22020402	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	10,000,000.00	3,000,000.00
22020403	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,500,000.00	1,500,000.00
22020404	MAINTENANCE OF PLANTS/GENERATORS	3,150,000.00	1,500,000.00
22020406	OTHER MAINTENANCE SERVICES	75,500,000.00	5,000,000.00
22020400	MAINTENANCE OF AIRCRAFTS	73,000,000.00	3,000,000.00
22020407	MAINTENANCE OF SEA BOATS		
22020409	MAINTENANCE OF RAILWAY EQUIPMENTS		
22020403	MAINTENANCE OF STREET LIGHTINGS		
22020410	MAINTENANCE OF COMMUNICATION EQUIPMENTS		
22020411	MAINTENANCE OF MARKETS/PUBLIC PLACES		
22020412	MINOR ROAD MAINTENANCE		
22020413			
22020414	TRAINING - GENERAL	3,000,000.00	3,000,000.00
22020501		3,000,000.00	3,000,000.00
22020501	INTERNATIONAL TRAINING	3,000,000.00	3,000,000.00
22020502	OTHER SERVICES - GENERAL		
22020601	SECURITY SERVICES		
22020602	OFFICE RENT		
22020603	RESIDENTIAL RENT		
22020604	SECURITY VOTE (INCLUDING OPERATIONS)		
22020605	CLEANING & FUMIGATION SERVICES		
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	-	2,000,000.00
22020701	FINANCIAL CONSULTING		
22020702	INFORMATION TECHNOLOGY CONSULTING		
22020703	LEGAL SERVICES		
22020704	ENGINEERING SERVICES		
22020705			
	ARCHITECTURAL SERVICES		
22020706	SURVEYING SERVICES		
22020706 22020707			
	SURVEYING SERVICES		
22020707	SURVEYING SERVICES AGRICULTURAL CONSULTING		2,000,000.00
22020707 22020708	SURVEYING SERVICES AGRICULTURAL CONSULTING MEDICAL CONSULTING		2,000,000.00
22020707 22020708 22020709	SURVEYING SERVICES AGRICULTURAL CONSULTING MEDICAL CONSULTING OTHER CONSULTING SERVICES		2,000,000.00
22020707 22020708 22020709 220208	SURVEYING SERVICES AGRICULTURAL CONSULTING MEDICAL CONSULTING OTHER CONSULTING SERVICES FUEL & LUBRICANTS - GENERAL		2,000,000.00

22020804	AIRCRAFT FUEL COST		
22020805	SEA BOAT FUEL COST		
22020806	COOKING GAS/FUEL COST		
220209	FINANCIAL CHARGES - GENERAL		
22020901	BANK CHARGES (OTHER THAN INTEREST)		
22020902	INSURANCE PREMIUM		
22020903	LOSS ON FOREIGN EXCHANGE		
22020904	OTHER CRF BANK CHARGES		
220210	MISCELLANEOUS EXPENSES GENERAL	363,650,000.00	25,650,000.00
22021001	REFRESHMENT & MEALS		
22021002	HONORARIUM & SITTING ALLOWANCE		
22021003	PUBLICITY & ADVERTISEMENTS		
22021004	MEDICAL EXPENSES-LOCAL		-
22021005	N/A		
22021006	POSTAGES & COURIER SERVICES	1,500,000.00	1,000,000.00
22021007	WELFARE PACKAGES	347,650,000.00	20,150,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		
22021009	SPORTING ACTIVITIES	500,000.00	500,000.00
22021010	DIRECT TEACHING & LABORATORY COST		
22021011	N/A		
22021012	N/A		
22021013	N/A		
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		
22021015	N/A		
22021016	N/A		
22021017	N/A		
22021018	N/A		
22021019	MEDICAL EXPENSES-INTERNATIONAL		
22021020	FOREIGN SCHOLARSHIP SCHEME		
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS		
22021022	FURNITURE ALLOWANCE	14,000,000.00	4,000,000.00
2203	LOANS AND ADVANCES		
220301	STAFF LOANS & ADVANCES		
22030101	MOTOR CYCLE ADVANCES		
22030102	BICYCLE ADVANCES		
22030103	REFURBISHING ADVANCES		

22030104	CORRESPONDENCE ADVANCES		
22030105	SPETACLE ADVANCES		
22030106	MOTOR VEHICLE ADVANCE		
22030107	FURNISHING ADVANCES		
22030108	HOUSING LOANS		
2204	GRANTS AND CONTRIBUTIONS GENERAL		
220401	LOCAL GRANTS AND CONTRIBUTIONS	40,000,000.00	1,000,000.00
22040101	GRANT TO OTHER STATE GOVERNMENTS - CURRENT		
22040102	GRANT TO OTHER STATE GOVERNMENTS - CAPITAL		
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT		
22040104	GRANT TO LOCAL GOVERNMENTS - CAPITAL		
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT		
22040106	GRANT TO GOVERMENT OWNED COMPANIES - CAPITAL		
22040107	GRANT TO PRIVATE COMPANIES - CURRENT		
22040108	GRANT TO PRIVATE COMPANIES - CAPITAL		
22040109	GRANTS TO COMMUNITIES/NGOs		
22040110	GRANTS TO ACADEMIC INSTITUTIONS		
22040111	CONTRIBUTION TO TRADITIONAL COUNCILS		
22040112	GIFTS TO GOVERNMENT GUESTS		
22040112	PUBLIC WELFARE ASSISTANCE SCHEME	40,000,000.00	1,000,000.00
		40,000,000.00	1,000,000.00
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	40,000,000.00	1,000,000.00
22040113 220402	PUBLIC WELFARE ASSISTANCE SCHEME FOREIGN GRANTS AND CONTRIBUTIONS	40,000,000.00	1,000,000.00
22040113 220402 22040201	PUBLIC WELFARE ASSISTANCE SCHEME FOREIGN GRANTS AND CONTRIBUTIONS N/A	40,000,000.00	1,000,000.00
22040113 220402 22040201 22040202	PUBLIC WELFARE ASSISTANCE SCHEME FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A	40,000,000.00	1,000,000.00
22040113 220402 22040201 22040202 2205	PUBLIC WELFARE ASSISTANCE SCHEME FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDIY TO GOVERNMENT OWNED COMPANIES &	40,000,000.00	1,000,000.00
22040113 220402 22040201 22040202 2205 220501	PUBLIC WELFARE ASSISTANCE SCHEME FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	40,000,000.00	1,000,000.00
22040113 220402 22040201 22040202 2205 220501 22050101	PUBLIC WELFARE ASSISTANCE SCHEME FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES	40,000,000.00	1,000,000.00
22040113 220402 22040201 22040202 2205 220501 22050101 22050102	PUBLIC WELFARE ASSISTANCE SCHEME FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS	40,000,000.00	1,000,000.00
22040113 220402 22040201 22040202 2205 220501 22050101 22050102 220502	PUBLIC WELFARE ASSISTANCE SCHEME FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS SUBSIDY TO PRIVATE COMPANIES	40,000,000.00	1,000,000.00
22040113 220402 22040201 22040202 2205 220501 22050101 22050102 220502 22050201	PUBLIC WELFARE ASSISTANCE SCHEME FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS SUBSIDY TO PRIVATE COMPANIES SUBSIDY TO PRIVATE COMPANIES		1,000,000.00
22040113 220402 22040201 22040202 2205 220501 22050101 22050102 22050201 22050201 2206	PUBLIC WELFARE ASSISTANCE SCHEME FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS SUBSIDY TO PRIVATE COMPANIES SUBSIDY TO PRIVATE COMPANIES		1,000,000.00
22040113 220402 22040201 22040202 2205 220501 22050101 22050102 22050201 22050201 2206 220601	PUBLIC WELFARE ASSISTANCE SCHEME FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS SUBSIDY TO PRIVATE COMPANIES SUBSIDY TO PRIVATE COMPANIES PUBLIC DEBT CHARGES FOREIGN INTEREST / DISCOUNT		1,000,000.00
22040113 220402 22040201 22040202 2205 220501 22050101 22050102 22050201 22050201 2206 220601 22060101	PUBLIC WELFARE ASSISTANCE SCHEME FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS SUBSIDY TO PRIVATE COMPANIES SUBSIDY TO PRIVATE COMPANIES FOREIGN INTEREST / DISCOUNT FOREIGN INTEREST / DISCOUNT - TREASURY BILL		
22040113 220402 22040201 22040202 2205 220501 22050101 22050102 22050201 22050201 2206 220601 22060101 22060102	PUBLIC WELFARE ASSISTANCE SCHEME FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDIY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS SUBSIDY TO PRIVATE COMPANIES SUBSIDY TO PRIVATE COMPANIES PUBLIC DEBT CHARGES FOREIGN INTEREST / DISCOUNT - TREASURY BILL FOREIGN INTEREST / DISCOUNT - SHORT TERM BORROWINGS		

220603	INSURANCE PREMIUM	
22060301	INTEREST - INTERNAL PUBLIC DEBT	
2207	TRANSFERS-PAYMENT	
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT EXPENDITURE	
22070102	PAYMENT TO OTHER AGENCY TO FUND RECURRENT EXPENDITURE	
22070103	PAYMENT OF SHARE OF STATE IGR TO LOCAL GOVERNMENTS	
22070104	CRF REVENUE REMITTANCE BY PSEs	
22070105	PAYMENT TO FUND COMMITTEES	
2208	TRANSFERS-PAYMENT TO INDIVIDUALS	
220801	TRANSFERS-PAYMENT TO INDIVIDUALS	
22080101	TRANSFERS-PAYMENT TO UNEMPLOYED	
22080102	TRANSFERS-PAYMENT TO AGED/VULNERABLE GROUP	

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
011200400100	HOUSE OF ASSEMBLY SERVICE COMMISSION		
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2202	OVERHEAD COST	98,988,260.00	102,917,631.00
220201	TRAVEL& TRANSPORT - GENERAL	25,192,926.00	10,207,926.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	22,692,926.00	7,707,926.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,500,000.00	2,500,000.00
220202	UTILITIES - GENERAL		
22020201	ELECTRICITY CHARGES		
22020202	TELEPHONE CHARGES		
22020203	INTERNET ACCESS CHARGES		
22020204	SATELLITE BROADCASTING ACCESS CHARGES		
22020205	WATER RATES		
22020206	SEWERAGE CHARGES		
22020207	LEASED COMMUNICATION LINES(S)		
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL		
220203	MATERIALS & SUPPLIES - GENERAL	18,308,229.00	47,872,600.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,696,600.00	7,696,600.00
22020302	BOOKS		
22020303	NEWSPAPERS		
22020304	MAGAZINES & PERIODICALS	1,000,000.00	1,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,500,000.00	1,500,000.00
22020306	PRINTING OF SECURITY DOCUMENTS		
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	7,811,629.00	37,376,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES		
22020309	UNIFORMS & OTHER CLOTHING	300,000.00	300,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		
22020312	VIDEO PHOTOGRAPHIC MATERIALS		
220204	MAINTENANCE SERVICES - GENERAL	10,450,000.00	10,950,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	2,000,000.00

22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	2,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,250,000.00	3,250,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00	1,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	1,000,000.00
22020406	OTHER MAINTENANCE SERVICES	1,200,000.00	1,200,000.00
22020407	MAINTENANCE OF AIRCRAFTS		
22020408	MAINTENANCE OF SEA BOATS		
22020409	MAINTENANCE OF RAILWAY EQUIPMENTS		
22020410	MAINTENANCE OF STREET LIGHTINGS		
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS		
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES		
22020413	MINOR ROAD MAINTENANCE		
22020414	MAINTENANCE OF SECURITY EQUIPMENT		
220205	TRAINING - GENERAL	2,700,000.00	2,500,000.00
22020501	LOCAL TRAINING	2,700,000.00	2,500,000.00
22020502	INTERNATIONAL TRAINING		
220206	OTHER SERVICES - GENERAL		
22020601	SECURITY SERVICES		
22020602	OFFICE RENT		
22020603	RESIDENTIAL RENT		
22020604	SECURITY VOTE (INCLUDING OPERATIONS)		
22020605	CLEANING & FUMIGATION SERVICES		
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	500,000.00	500,000.00
22020701	FINANCIAL CONSULTING		
22020702	INFORMATION TECHNOLOGY CONSULTING		
22020703	LEGAL SERVICES		
22020704	ENGINEERING SERVICES		
22020705	ARCHITECTURAL SERVICES		
22020706	SURVEYING SERVICES		
22020707	AGRICULTURAL CONSULTING		
22020708	MEDICAL CONSULTING		
22020709	OTHER CONSULTING SERVICES	500,000.00	500,000.00
220208	FUEL & LUBRICANTS - GENERAL		
22020801	MOTOR VEHICLE FUEL COST		
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		
22020803	PLANT / GENERATOR FUEL COST		

22020804	AIRCRAFT FUEL COST		
22020805	SEA BOAT FUEL COST		
22020806	COOKING GAS/FUEL COST		
220209	FINANCIAL CHARGES - GENERAL		
22020901	BANK CHARGES (OTHER THAN INTEREST)		
22020902	INSURANCE PREMIUM		
22020903	LOSS ON FOREIGN EXCHANGE		
22020904	OTHER CRF BANK CHARGES		
220210	MISCELLANEOUS EXPENSES GENERAL	41,837,105.00	30,887,105.00
22021001	REFRESHMENT & MEALS		
22021002	HONORARIUM & SITTING ALLOWANCE		
22021003	PUBLICITY & ADVERTISEMENTS	3,500,000.00	3,500,000.00
22021004	MEDICAL EXPENSES-LOCAL		
22021005	N/A		
22021006	POSTAGES & COURIER SERVICES	1,000,000.00	1,000,000.00
22021007	WELFARE PACKAGES	17,450,000.00	7,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		
22021009	SPORTING ACTIVITIES	500,000.00	500,000.00
22021010	DIRECT TEACHING & LABORATORY COST		
22021011	N/A		
22021012	N/A		
22021013	N/A		
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		
22021015	N/A		
22021016	N/A		
22021017	N/A		
22021018	N/A		
22021019	MEDICAL EXPENSES-INTERNATIONAL		
22021020	FOREIGN SCHOLARSHIP SCHEME		
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	1,000,000.00	500,000.00
22021022	FURNITURE ALLOWANCE	18,387,105.00	18,387,105.00
2203	LOANS AND ADVANCES		
220301	STAFF LOANS & ADVANCES		
22030101	MOTOR CYCLE ADVANCES		
22030102	BICYCLE ADVANCES		
22030103	REFURBISHING ADVANCES		

22030104	CORRESPONDENCE ADVANCES	
22030105	SPETACLE ADVANCES	
22030106	MOTOR VEHICLE ADVANCE	
22030107	FURNISHING ADVANCES	
22030108	HOUSING LOANS	
2204	GRANTS AND CONTRIBUTIONS GENERAL	
220401	LOCAL GRANTS AND CONTRIBUTIONS	
22040101	GRANT TO OTHER STATE GOVERNMENTS - CURRENT	
22040102	GRANT TO OTHER STATE GOVERNMENTS - CAPITAL	
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	
22040104	GRANT TO LOCAL GOVERNMENTS - CAPITAL	
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	
22040106	GRANT TO GOVERMENT OWNED COMPANIES - CAPITAL	
22040107	GRANT TO PRIVATE COMPANIES - CURRENT	
22040108	GRANT TO PRIVATE COMPANIES - CAPITAL	
22040109	GRANTS TO COMMUNITIES/NGOs	
22040110	GRANTS TO ACADEMIC INSTITUTIONS	
22040111	CONTRIBUTION TO TRADITIONAL COUNCILS	
22040112	GIFTS TO GOVERNMENT GUESTS	
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	
220402	FOREIGN GRANTS AND CONTRIBUTIONS	
22040201	N/A	
22040202	N/A	
2205	SUBSIDIES GENERAL	
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	
220502	SUBSIDY TO PRIVATE COMPANIES	
22050201	SUBSIDY TO PRIVATE COMPANIES	
2206	PUBLIC DEBT CHARGES	
220601	FOREIGN INTEREST / DISCOUNT	
220601 22060101	FOREIGN INTEREST / DISCOUNT FOREIGN INTEREST / DISCOUNT - TREASURY BILL	
22060101	FOREIGN INTEREST / DISCOUNT - TREASURY BILL	
22060101 22060102	FOREIGN INTEREST / DISCOUNT - TREASURY BILL FOREIGN INTEREST /DISCOUNT - SHORT TERM BORROWINGS	

220603	INSURANCE PREMIUM	
22060301	INTEREST - INTERNAL PUBLIC DEBT	
2207	TRANSFERS-PAYMENT	
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT EXPENDITURE	
22070102	PAYMENT TO OTHER AGENCY TO FUND RECURRENT EXPENDITURE	
22070103	PAYMENT OF SHARE OF STATE IGR TO LOCAL GOVERNMENTS	
22070104	CRF REVENUE REMITTANCE BY PSEs	
22070105	PAYMENT TO FUND COMMITTEES	
2208	TRANSFERS-PAYMENT TO INDIVIDUALS	
220801	TRANSFERS-PAYMENT TO INDIVIDUALS	
22080101	TRANSFERS-PAYMENT TO UNEMPLOYED	
22080102	TRANSFERS-PAYMENT TO AGED/VULNERABLE GROUP	

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
011200100100	LEGISLATURE		
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2202	OVERHEAD COST	2,091,993,749.00	2,168,343,749.00
220201	TRAVEL& TRANSPORT - GENERAL	140,035,000.00	125,268,749.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	115,035,000.00	122,768,749.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	25,000,000.00	
220202	UTILITIES - GENERAL	60,000,000.00	16,000,000.00
22020201	ELECTRICITY CHARGES	30,000,000.00	5,000,000.00
22020202	TELEPHONE CHARGES		
22020203	INTERNET ACCESS CHARGES	20,000,000.00	1,000,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES		
22020205	WATER RATES	10,000,000.00	10,000,000.00
22020206	SEWERAGE CHARGES		
22020207	LEASED COMMUNICATION LINES(S)		
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL		
220203	MATERIALS & SUPPLIES - GENERAL	101,000,000.00	370,070,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	50,000,000.00	47,500,000.00
22020302	BOOKS	8,000,000.00	7,500,000.00
22020303	NEWSPAPERS		
22020304	MAGAZINES & PERIODICALS	8,000,000.00	3,350,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	23,000,000.00	26,000,000.00
22020306	PRINTING OF SECURITY DOCUMENTS		
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	10,000,000.00	285,000,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES		
22020309	UNIFORMS & OTHER CLOTHING	2,000,000.00	720,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		
22020312	VIDEO PHOTOGRAPHIC MATERIALS		
220204	MAINTENANCE SERVICES - GENERAL	153,750,000.00	102,250,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	45,000,000.00	15,500,000.00

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		MAINTENANCE OF OFFICE FURNITURE	22020402
32,500,000.00	40,500,000.00	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22020403
37,000,000.00	54,000,000.00	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22020404
12,250,000.00	9,250,000.00	MAINTENANCE OF PLANTS/GENERATORS	22020405
		OTHER MAINTENANCE SERVICES	22020406
		MAINTENANCE OF AIRCRAFTS	22020407
		MAINTENANCE OF SEA BOATS	22020408
		MAINTENANCE OF RAILWAY EQUIPMENTS	22020409
5,000,000.00	5,000,000.00	MAINTENANCE OF STREET LIGHTINGS	22020410
		MAINTENANCE OF COMMUNICATION EQUIPMENTS	22020411
		MAINTENANCE OF MARKETS/PUBLIC PLACES	22020412
		MINOR ROAD MAINTENANCE	22020413
		MAINTENANCE OF SECURITY EQUIPMENT	22020414
200,750,000.00	243,750,000.00	TRAINING - GENERAL	220205
200,750,000.00	243,750,000.00	LOCAL TRAINING	22020501
		INTERNATIONAL TRAINING	22020502
1,000,000.00	1,000,000.00	OTHER SERVICES - GENERAL	220206
1,000,000.00	1,000,000.00	SECURITY SERVICES	22020601
		OFFICE RENT	22020602
		RESIDENTIAL RENT	22020603
		SECURITY VOTE (INCLUDING OPERATIONS)	22020604
		CLEANING & FUMIGATION SERVICES	22020605
65,000,000.00	75,000,000.00	CONSULTING & PROFESSIONAL SERVICES - GENERAL	220207
		FINANCIAL CONSULTING	22020701
		INFORMATION TECHNOLOGY CONSULTING	22020702
		LEGAL SERVICES	22020703
		ENGINEERING SERVICES	22020704
		ARCHITECTURAL SERVICES	22020705
		SURVEYING SERVICES	22020706
		AGRICULTURAL CONSULTING	22020707
		MEDICAL CONSULTING	22020708
65,000,000.00	75,000,000.00	OTHER CONSULTING SERVICES	22020709
		FUEL & LUBRICANTS - GENERAL	220208
		MOTOR VEHICLE FUEL COST	22020801
		OTHER TRANSPORT EQUIPMENT FUEL COST	22020802

22020804	AIRCRAFT FUEL COST		
22020805	SEA BOAT FUEL COST		
22020806	COOKING GAS/FUEL COST		
220209	FINANCIAL CHARGES - GENERAL		
22020901	BANK CHARGES (OTHER THAN INTEREST)		
22020902	INSURANCE PREMIUM		
22020903	LOSS ON FOREIGN EXCHANGE		
22020904	OTHER CRF BANK CHARGES		
220210	MISCELLANEOUS EXPENSES GENERAL	1,253,458,749.00	1,229,005,000.00
22021001	REFRESHMENT & MEALS		
22021002	HONORARIUM & SITTING ALLOWANCE		
22021003	PUBLICITY & ADVERTISEMENTS	6,500,000.00	6,500,000.00
22021004	MEDICAL EXPENSES-LOCAL		
22021005	N/A		
22021006	POSTAGES & COURIER SERVICES	3,000,000.00	3,000,000.00
22021007	WELFARE PACKAGES	1,119,458,749.00	1,116,505,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		
22021009	SPORTING ACTIVITIES	2,000,000.00	1,500,000.00
22021010	DIRECT TEACHING & LABORATORY COST		
22021011	N/A		
22021012	N/A		
22021013	N/A		
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	10,000,000.00	9,500,000.00
22021015	N/A		
22021016	N/A		
22021017	N/A		
22021018	N/A		
22021019	MEDICAL EXPENSES-INTERNATIONAL		
22021020	FOREIGN SCHOLARSHIP SCHEME		
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	80,000,000.00	80,000,000.00
22021022	FURNITURE ALLOWANCE	32,500,000.00	12,000,000.00
2203	LOANS AND ADVANCES		
220301	STAFF LOANS & ADVANCES		
22030101	MOTOR CYCLE ADVANCES		
22030102	BICYCLE ADVANCES		
22030103	REFURBISHING ADVANCES		

22030104	CORRESPONDENCE ADVANCES		
22030105	SPETACLE ADVANCES		
22030106	MOTOR VEHICLE ADVANCE		
22030107	FURNISHING ADVANCES		
22030108	HOUSING LOANS		
2204	GRANTS AND CONTRIBUTIONS GENERAL		
220401	LOCAL GRANTS AND CONTRIBUTIONS	64,000,000.00	59,000,000.00
22040101	GRANT TO OTHER STATE GOVERNMENTS - CURRENT		
22040102	GRANT TO OTHER STATE GOVERNMENTS - CAPITAL		
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT		
22040104	GRANT TO LOCAL GOVERNMENTS - CAPITAL		
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT		
22040106	GRANT TO GOVERMENT OWNED COMPANIES - CAPITAL		
22040107	GRANT TO PRIVATE COMPANIES - CURRENT		
22040108	GRANT TO PRIVATE COMPANIES - CAPITAL		
22040109	GRANTS TO COMMUNITIES/NGOs		
22040110	GRANTS TO ACADEMIC INSTITUTIONS		
22040111	CONTRIBUTION TO TRADITIONAL COUNCILS		
22040112			
22040112	GIFTS TO GOVERNMENT GUESTS		
22040112	PUBLIC WELFARE ASSISTANCE SCHEME	64,000,000.00	59,000,000.00
		64,000,000.00	59,000,000.00
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	64,000,000.00	59,000,000.00
22040113 220402	PUBLIC WELFARE ASSISTANCE SCHEME FOREIGN GRANTS AND CONTRIBUTIONS	64,000,000.00	59,000,000.00
22040113 220402 22040201	PUBLIC WELFARE ASSISTANCE SCHEME FOREIGN GRANTS AND CONTRIBUTIONS N/A	64,000,000.00	59,000,000.00
22040113 220402 22040201 22040202	PUBLIC WELFARE ASSISTANCE SCHEME FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A	64,000,000.00	59,000,000.00
22040113 220402 22040201 22040202 2205	PUBLIC WELFARE ASSISTANCE SCHEME FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDIY TO GOVERNMENT OWNED COMPANIES &	64,000,000.00	59,000,000.00
22040113 220402 22040201 22040202 2205 220501	PUBLIC WELFARE ASSISTANCE SCHEME FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	64,000,000.00	59,000,000.00
22040113 220402 22040201 22040202 2205 220501 22050101	PUBLIC WELFARE ASSISTANCE SCHEME FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES	64,000,000.00	59,000,000.00
22040113 220402 22040201 22040202 2205 220501 22050101 22050102	PUBLIC WELFARE ASSISTANCE SCHEME FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS	64,000,000.00	59,000,000.00
22040113 220402 22040201 22040202 2205 220501 22050101 22050102 220502	PUBLIC WELFARE ASSISTANCE SCHEME FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS SUBSIDY TO PRIVATE COMPANIES	64,000,000.00	59,000,000.00
22040113 220402 22040201 22040202 2205 220501 22050101 22050102 220502 22050201	PUBLIC WELFARE ASSISTANCE SCHEME FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS SUBSIDY TO PRIVATE COMPANIES	64,000,000.00	59,000,000.00
22040113 220402 22040201 22040202 2205 220501 22050101 22050102 22050201 22050201 2206	PUBLIC WELFARE ASSISTANCE SCHEME FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS SUBSIDY TO PRIVATE COMPANIES SUBSIDY TO PRIVATE COMPANIES	64,000,000.00	59,000,000.00
22040113 220402 22040201 22040202 2205 220501 22050101 22050102 22050201 22050201 2206 220601	PUBLIC WELFARE ASSISTANCE SCHEME FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS SUBSIDY TO PRIVATE COMPANIES SUBSIDY TO PRIVATE COMPANIES PUBLIC DEBT CHARGES FOREIGN INTEREST / DISCOUNT		59,000,000.00
22040113 220402 22040201 22040202 2205 220501 22050101 22050102 22050201 22050201 2206 220601 22060101	PUBLIC WELFARE ASSISTANCE SCHEME FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS SUBSIDY TO PRIVATE COMPANIES SUBSIDY TO PRIVATE COMPANIES PUBLIC DEBT CHARGES FOREIGN INTEREST / DISCOUNT FOREIGN INTEREST / DISCOUNT - TREASURY BILL		59,000,000.00
22040113 220402 22040201 22040202 2205 220501 22050101 22050102 22050201 22050201 2206 220601 22060101 22060102	PUBLIC WELFARE ASSISTANCE SCHEME FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDIY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS SUBSIDY TO PRIVATE COMPANIES SUBSIDY TO PRIVATE COMPANIES PUBLIC DEBT CHARGES FOREIGN INTEREST / DISCOUNT - TREASURY BILL FOREIGN INTEREST / DISCOUNT - SHORT TERM BORROWINGS		59,000,000.00

220603		
22060301	INTEREST - INTERNAL PUBLIC DEBT	
2207	TRANSFERS-PAYMENT	
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT EXPENDITURE	
22070102	PAYMENT TO OTHER AGENCY TO FUND RECURRENT EXPENDITURE	
22070103	PAYMENT OF SHARE OF STATE IGR TO LOCAL GOVERNMENTS	
22070104	CRF REVENUE REMITTANCE BY PSEs	
22070105	PAYMENT TO FUND COMMITTEES	
2208	TRANSFERS-PAYMENT TO INDIVIDUALS	
220801	TRANSFERS-PAYMENT TO INDIVIDUALS	
22080101	TRANSFERS-PAYMENT TO UNEMPLOYED	
22080102	TRANSFERS-PAYMENT TO AGED/VULNERABLE GROUP	

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
022000800100	IMO STATE INTERNAL REVENUE SERVICE		
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2202	OVERHEAD COST	584,443,000.00	113,418,000.00
220201	TRAVEL& TRANSPORT - GENERAL	55,000,000.00	14,525,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	55,000,000.00	12,025,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		
220202	UTILITIES - GENERAL	9,500,000.00	3,500,000.00
22020201	ELECTRICITY CHARGES	6,000,000.00	
22020202	TELEPHONE CHARGES		
22020203	INTERNET ACCESS CHARGES		
22020204	SATELLITE BROADCASTING ACCESS CHARGES		
22020205	WATER RATES		
22020206	SEWERAGE CHARGES		
22020207	LEASED COMMUNICATION LINES(S)		
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	3,500,000.00	3,500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	27,500,000.00	49,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	12,000,000.00	8,000,000.00
22020302	BOOKS		
22020303	NEWSPAPERS		
22020304	MAGAZINES & PERIODICALS	1,500,000.00	1,500,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,000,000.00	1,500,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	10,000,000.00	3,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES		35,000,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES		
22020309	UNIFORMS & OTHER CLOTHING		
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		
22020312	VIDEO PHOTOGRAPHIC MATERIALS		
220204	MAINTENANCE SERVICES - GENERAL	139,900,000.00	7,900,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	120,000,000.00	1,000,000.00

22020402	MAINTENANCE OF OFFICE FURNITURE	4,000,000.00	2,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	12,000,000.00	2,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,900,000.00	2,900,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS		
22020406	OTHER MAINTENANCE SERVICES		
22020407	MAINTENANCE OF AIRCRAFTS		
22020408	MAINTENANCE OF SEA BOATS		
22020409	MAINTENANCE OF RAILWAY EQUIPMENTS		
22020410	MAINTENANCE OF STREET LIGHTINGS		
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS		
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES		
22020413	MINOR ROAD MAINTENANCE		
22020414	MAINTENANCE OF SECURITY EQUIPMENT		
220205	TRAINING - GENERAL	115,000,000.00	4,500,000.00
22020501	LOCAL TRAINING	115,000,000.00	4,500,000.00
22020502	INTERNATIONAL TRAINING		
220206	OTHER SERVICES - GENERAL	40,000,000.00	-
22020601	SECURITY SERVICES	40,000,000.00	
22020602	OFFICE RENT		
22020603	RESIDENTIAL RENT		
22020604	SECURITY VOTE (INCLUDING OPERATIONS)		
22020605	CLEANING & FUMIGATION SERVICES		
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	-	20,000,000.00
22020701	FINANCIAL CONSULTING		
22020702	INFORMATION TECHNOLOGY CONSULTING		
22020703	LEGAL SERVICES		
22020704	ENGINEERING SERVICES		
22020705	ARCHITECTURAL SERVICES		
22020706	SURVEYING SERVICES		
22020707	AGRICULTURAL CONSULTING		
22020708	MEDICAL CONSULTING		
22020709	OTHER CONSULTING SERVICES		20,000,000.00
220208	FUEL & LUBRICANTS - GENERAL		
22020801	MOTOR VEHICLE FUEL COST		
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		
22020803	PLANT / GENERATOR FUEL COST		

22020804	AIRCRAFT FUEL COST		
22020805	SEA BOAT FUEL COST		
22020806	COOKING GAS/FUEL COST		
220209	FINANCIAL CHARGES - GENERAL		
22020901	BANK CHARGES (OTHER THAN INTEREST)		
22020902	INSURANCE PREMIUM		
22020903	LOSS ON FOREIGN EXCHANGE		
22020904	OTHER CRF BANK CHARGES		
220210	MISCELLANEOUS EXPENSES GENERAL	192,543,000.00	10,993,000.00
22021001	REFRESHMENT & MEALS		
22021002	HONORARIUM & SITTING ALLOWANCE		
22021003	PUBLICITY & ADVERTISEMENTS	20,000,000.00	
22021004	MEDICAL EXPENSES-LOCAL		
22021005	N/A		
22021006	POSTAGES & COURIER SERVICES	5,000,000.00	500,000.00
22021007	WELFARE PACKAGES	163,300,000.00	6,250,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		
22021009	SPORTING ACTIVITIES	500,000.00	500,000.00
22021010	DIRECT TEACHING & LABORATORY COST		
22021011	N/A		
22021012	N/A		
22021013	N/A		
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		
22021015	N/A		
22021016	N/A		
22021017	N/A		
22021018	N/A		
22021019	MEDICAL EXPENSES-INTERNATIONAL		
22021020	FOREIGN SCHOLARSHIP SCHEME		
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS		
22021022	FURNITURE ALLOWANCE	3,743,000.00	3,743,000.00
2203	LOANS AND ADVANCES		
220301	STAFF LOANS & ADVANCES		
22030101	MOTOR CYCLE ADVANCES		
22030102	BICYCLE ADVANCES		
22030103	REFURBISHING ADVANCES		

22030104	CORRESPONDENCE ADVANCES		
22030105	SPETACLE ADVANCES		
22030106	MOTOR VEHICLE ADVANCE		
22030107	FURNISHING ADVANCES		
22030108	HOUSING LOANS		
2204	GRANTS AND CONTRIBUTIONS GENERAL		
220401	LOCAL GRANTS AND CONTRIBUTIONS	5,000,000.00	3,000,000.00
22040101	GRANT TO OTHER STATE GOVERNMENTS - CURRENT		
22040102	GRANT TO OTHER STATE GOVERNMENTS - CAPITAL		
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT		
22040104	GRANT TO LOCAL GOVERNMENTS - CAPITAL		
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT		
22040106	GRANT TO GOVERMENT OWNED COMPANIES - CAPITAL		
22040107	GRANT TO PRIVATE COMPANIES - CURRENT		
22040108	GRANT TO PRIVATE COMPANIES - CAPITAL		
22040109	GRANTS TO COMMUNITIES/NGOs		
22040110	GRANTS TO ACADEMIC INSTITUTIONS		
22040111	CONTRIBUTION TO TRADITIONAL COUNCILS		
22040112	GIFTS TO GOVERNMENT GUESTS		
22040112 22040113	GIFTS TO GOVERNMENT GUESTS PUBLIC WELFARE ASSISTANCE SCHEME	5,000,000.00	3,000,000.00
		5,000,000.00	3,000,000.00
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	5,000,000.00	3,000,000.00
22040113 220402	PUBLIC WELFARE ASSISTANCE SCHEME FOREIGN GRANTS AND CONTRIBUTIONS	5,000,000.00	3,000,000.00
22040113 220402 22040201	PUBLIC WELFARE ASSISTANCE SCHEME FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL	5,000,000.00	3,000,000.00
22040113 220402 22040201 22040202	PUBLIC WELFARE ASSISTANCE SCHEME FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A	5,000,000.00	3,000,000.00
22040113 220402 22040201 22040202 2205	PUBLIC WELFARE ASSISTANCE SCHEME FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDIY TO GOVERNMENT OWNED COMPANIES &	5,000,000.00	3,000,000.00
22040113 220402 22040201 22040202 2205 220501	PUBLIC WELFARE ASSISTANCE SCHEME FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	5,000,000.00	3,000,000.00
22040113 220402 22040201 22040202 2205 220501 22050101	PUBLIC WELFARE ASSISTANCE SCHEME FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES	5,000,000.00	3,000,000.00
22040113 220402 22040201 22040202 2205 220501 22050101 22050102	PUBLIC WELFARE ASSISTANCE SCHEME FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDIY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS	5,000,000.00	3,000,000.00
22040113 220402 22040201 22040202 2205 220501 22050101 22050102 220502	PUBLIC WELFARE ASSISTANCE SCHEME FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS SUBSIDY TO PRIVATE COMPANIES	5,000,000.00	3,000,000.00
22040113 220402 22040201 22040202 2205 220501 22050101 22050102 220502 22050201	PUBLIC WELFARE ASSISTANCE SCHEME FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS SUBSIDY TO PRIVATE COMPANIES	5,000,000.00	3,000,000.00
22040113 220402 22040201 22040202 2205 220501 22050101 22050102 22050201 22050201 2206	PUBLIC WELFARE ASSISTANCE SCHEME FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS SUBSIDY TO PRIVATE COMPANIES SUBSIDY TO PRIVATE COMPANIES	5,000,000.00	3,000,000.00
22040113 220402 22040201 22040202 2205 220501 22050101 22050102 22050201 22050201 2206 220601	PUBLIC WELFARE ASSISTANCE SCHEME FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS SUBSIDY TO PRIVATE COMPANIES SUBSIDY TO PRIVATE COMPANIES PUBLIC DEBT CHARGES FOREIGN INTEREST / DISCOUNT		
22040113 220402 22040201 22040202 2205 220501 22050101 22050102 22050201 22050201 2206 220601 22060101	PUBLIC WELFARE ASSISTANCE SCHEME FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDIY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS SUBSIDY TO PRIVATE COMPANIES SUBSIDY TO PRIVATE COMPANIES PUBLIC DEBT CHARGES FOREIGN INTEREST / DISCOUNT FOREIGN INTEREST / DISCOUNT - TREASURY BILL		3,000,000.00
22040113 220402 22040201 22040202 2205 220501 22050101 22050102 22050201 22050201 2206 220601 22060101 22060102	PUBLIC WELFARE ASSISTANCE SCHEME FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDIY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS SUBSIDY TO PRIVATE COMPANIES SUBSIDY TO PRIVATE COMPANIES PUBLIC DEBT CHARGES FOREIGN INTEREST / DISCOUNT - TREASURY BILL FOREIGN INTEREST / DISCOUNT - SHORT TERM BORROWINGS		

220603		
22060301	INTEREST - INTERNAL PUBLIC DEBT	
2207	TRANSFERS-PAYMENT	
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT EXPENDITURE	
22070102	PAYMENT TO OTHER AGENCY TO FUND RECURRENT EXPENDITURE	
22070103	PAYMENT OF SHARE OF STATE IGR TO LOCAL GOVERNMENTS	
22070104	CRF REVENUE REMITTANCE BY PSEs	
22070105	PAYMENT TO FUND COMMITTEES	
2208	TRANSFERS-PAYMENT TO INDIVIDUALS	
220801	TRANSFERS-PAYMENT TO INDIVIDUALS	
22080101	TRANSFERS-PAYMENT TO UNEMPLOYED	
22080102	TRANSFERS-PAYMENT TO AGED/VULNERABLE GROUP	

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
014700200100	LOCAL GOVERNMENT SERVICE COMMISSION		
2202	OVERHEAD COST	77,911,500.00	78,855,047.00
220201	TRAVEL& TRANSPORT - GENERAL	4,547,500.00	7,791,047.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,500,000.00	2,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,047,500.00	5,291,047.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		
220202	UTILITIES - GENERAL	-	-
22020201	ELECTRICITY CHARGES		
22020202	TELEPHONE CHARGES		
22020203	INTERNET ACCESS CHARGES		
22020204	SATELLITE BROADCASTING ACCESS CHARGES		
22020205	WATER RATES		
22020206	SEWERAGE CHARGES		
22020207	LEASED COMMUNICATION LINES(S)		
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL		
220203	MATERIALS & SUPPLIES - GENERAL	47,164,000.00	47,664,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,500,000.00	7,500,000.00
22020302	BOOKS		
22020303	NEWSPAPERS		
22020304	MAGAZINES & PERIODICALS	500,000.00	500,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS		
22020306	PRINTING OF SECURITY DOCUMENTS		
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	38,164,000.00	38,164,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES		
22020309	UNIFORMS & OTHER CLOTHING	1,000,000.00	1,500,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		
22020312	VIDEO PHOTOGRAPHIC MATERIALS		
220204	MAINTENANCE SERVICES - GENERAL	7,700,000.00	4,800,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00	500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	100,000.00

22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,000,000.00	1,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	700,000.00	1,200,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	1,000,000.00
22020406	OTHER MAINTENANCE SERVICES	1,000,000.00	1,000,000.00
22020407	MAINTENANCE OF AIRCRAFTS		
22020408	MAINTENANCE OF SEA BOATS		
22020409	MAINTENANCE OF RAILWAY EQUIPMENTS		
22020410	MAINTENANCE OF STREET LIGHTINGS		
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS		
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES		
22020413	MINOR ROAD MAINTENANCE		
22020414	MAINTENANCE OF SECURITY EQUIPMENT		
220205	TRAINING - GENERAL	5,000,000.00	7,500,000.00
22020501	LOCAL TRAINING	5,000,000.00	7,500,000.00
22020502	INTERNATIONAL TRAINING		
220206	OTHER SERVICES - GENERAL		
22020601	SECURITY SERVICES		
22020602	OFFICE RENT		
22020603	RESIDENTIAL RENT		
22020604	SECURITY VOTE (INCLUDING OPERATIONS)		
22020605	CLEANING & FUMIGATION SERVICES		
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	-	1,000,000.00
22020701	FINANCIAL CONSULTING		
22020702	INFORMATION TECHNOLOGY CONSULTING		
22020703	LEGAL SERVICES		
22020704	ENGINEERING SERVICES		
22020705	ARCHITECTURAL SERVICES		
22020706	SURVEYING SERVICES		
22020707	AGRICULTURAL CONSULTING		
22020708	MEDICAL CONSULTING		
22020709	OTHER CONSULTING SERVICES		1,000,000.00
220208	FUEL & LUBRICANTS - GENERAL		
22020801	MOTOR VEHICLE FUEL COST		
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		
22020803	PLANT / GENERATOR FUEL COST		
22020804	AIRCRAFT FUEL COST		

22020805	SEA BOAT FUEL COST		
22020806	COOKING GAS/FUEL COST		
220209	FINANCIAL CHARGES - GENERAL		
22020901	BANK CHARGES (OTHER THAN INTEREST)		
22020902	INSURANCE PREMIUM		
22020903	LOSS ON FOREIGN EXCHANGE		
22020904	OTHER CRF BANK CHARGES		
220210	MISCELLANEOUS EXPENSES GENERAL	13,500,000.00	10,100,000.00
22021001	REFRESHMENT & MEALS		
22021002	HONORARIUM & SITTING ALLOWANCE		
22021003	PUBLICITY & ADVERTISEMENTS	2,000,000.00	2,600,000.00
22021004	MEDICAL EXPENSES-LOCAL		
22021005	N/A		
22021006	POSTAGES & COURIER SERVICES	1,000,000.00	1,000,000.00
22021007	WELFARE PACKAGES	6,000,000.00	6,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		
22021009	SPORTING ACTIVITIES	500,000.00	500,000.00
22021010	DIRECT TEACHING & LABORATORY COST		
22021011	N/A		
22021012	N/A		
22021013	N/A		
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		
22021015	N/A		
22021016	N/A		
22021017	N/A		
22021018	N/A		
22021019	MEDICAL EXPENSES-INTERNATIONAL		
22021020	FOREIGN SCHOLARSHIP SCHEME		
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS		
22021022	FURNITURE ALLOWANCE	4,000,000.00	
2203	LOANS AND ADVANCES		
220301	STAFF LOANS & ADVANCES		
22030101	MOTOR CYCLE ADVANCES		
22030102	BICYCLE ADVANCES		
22030103	REFURBISHING ADVANCES		
22030104	CORRESPONDENCE ADVANCES		

22030105	SPETACLE ADVANCES	
22030106	MOTOR VEHICLE ADVANCE	
22030107	FURNISHING ADVANCES	
22030108	HOUSING LOANS	
2204	GRANTS AND CONTRIBUTIONS GENERAL	
220401	LOCAL GRANTS AND CONTRIBUTIONS	
22040101	GRANT TO OTHER STATE GOVERNMENTS - CURRENT	
22040102	GRANT TO OTHER STATE GOVERNMENTS - CAPITAL	
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	
22040104	GRANT TO LOCAL GOVERNMENTS - CAPITAL	
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	
22040106	GRANT TO GOVERMENT OWNED COMPANIES - CAPITAL	
22040107	GRANT TO PRIVATE COMPANIES - CURRENT	
22040108	GRANT TO PRIVATE COMPANIES - CAPITAL	
22040109	GRANTS TO COMMUNITIES/NGOs	
22040110	GRANTS TO ACADEMIC INSTITUTIONS	
22040111	CONTRIBUTION TO TRADITIONAL COUNCILS	
22040112	GIFTS TO GOVERNMENT GUESTS	
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	
220402	FOREIGN GRANTS AND CONTRIBUTIONS	
22040201	N/A	
22040202	N/A	
2205	SUBSIDIES GENERAL	
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	
220502	SUBSIDY TO PRIVATE COMPANIES	
22050201	SUBSIDY TO PRIVATE COMPANIES	
2206	PUBLIC DEBT CHARGES	
220601	FOREIGN INTEREST / DISCOUNT	
22060101	FOREIGN INTEREST / DISCOUNT - TREASURY BILL	
22060102	FOREIGN INTEREST /DISCOUNT - SHORT TERM BORROWINGS	
220602	DOMESTIC INTEREST / DISCOUNT	
22060201	DOMESTIC INTEREST / DISCOUNT - TREASURY BILL	
22060202	DOMESTIC INTEREST /DISCOUNT - SHORT TERM BORROWINGS	
220603	INSURANCE PREMIUM	

22060301	INTEREST - INTERNAL PUBLIC DEBT	
2207	TRANSFERS-PAYMENT	
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT EXPENDITURE	
22070102	PAYMENT TO OTHER AGENCY TO FUND RECURRENT EXPENDITURE	
22070103	PAYMENT OF SHARE OF STATE IGR TO LOCAL GOVERNMENTS	
22070104	CRF REVENUE REMITTANCE BY PSEs	
22070105	PAYMENT TO FUND COMMITTEES	
2208	TRANSFERS-PAYMENT TO INDIVIDUALS	
220801	TRANSFERS-PAYMENT TO INDIVIDUALS	
22080101	TRANSFERS-PAYMENT TO UNEMPLOYED	
22080102	TRANSFERS-PAYMENT TO AGED/VULNERABLE GROUP	

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
031801100100	JUDICIAL SERVICE COMMISSION		
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2202	OVERHEAD COST	67,474,720.00	81,474,717.00
220201	TRAVEL& TRANSPORT - GENERAL	14,841,520.00	10,814,017.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,500,000.00	2,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	12,341,520.00	8,314,017.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		
220202	UTILITIES - GENERAL		
22020201	ELECTRICITY CHARGES		
22020202	TELEPHONE CHARGES		
22020203	INTERNET ACCESS CHARGES		
22020204	SATELLITE BROADCASTING ACCESS CHARGES		
22020205	WATER RATES		
22020206	SEWERAGE CHARGES		
22020207	LEASED COMMUNICATION LINES(S)		
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL		
220203	MATERIALS & SUPPLIES - GENERAL	17,208,200.00	48,735,700.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,500,000.00	7,527,500.00
22020302	BOOKS		
22020303	NEWSPAPERS		
22020304	MAGAZINES & PERIODICALS	2,204,200.00	2,204,200.00
22020305	PRINTING OF NON SECURITY DOCUMENTS		
22020306	PRINTING OF SECURITY DOCUMENTS		
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	4,000,000.00	38,500,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES		
22020309	UNIFORMS & OTHER CLOTHING	504,000.00	504,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		
22020312	VIDEO PHOTOGRAPHIC MATERIALS		
220204	MAINTENANCE SERVICES - GENERAL	17,650,000.00	9,650,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,000,000.00	2,500,000.00

22020402	MAINTENANCE OF OFFICE FURNITURE	6,000,000.00	2,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,350,000.00	2,350,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	300,000.00	300,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000.00	2,500,000.00
22020406	OTHER MAINTENANCE SERVICES		
22020407	MAINTENANCE OF AIRCRAFTS		
22020408	MAINTENANCE OF SEA BOATS		
22020409	MAINTENANCE OF RAILWAY EQUIPMENTS		
22020410	MAINTENANCE OF STREET LIGHTINGS		
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS		
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES		
22020413	MINOR ROAD MAINTENANCE		
22020414	MAINTENANCE OF SECURITY EQUIPMENT		
220205	TRAINING - GENERAL	7,000,000.00	5,000,000.00
22020501	LOCAL TRAINING	7,000,000.00	5,000,000.00
22020502	INTERNATIONAL TRAINING		
220206	OTHER SERVICES - GENERAL		
22020601	SECURITY SERVICES		
22020602	OFFICE RENT		
22020603	RESIDENTIAL RENT		
22020604	SECURITY VOTE (INCLUDING OPERATIONS)		
22020605	CLEANING & FUMIGATION SERVICES		
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		
22020701	FINANCIAL CONSULTING		
22020702	INFORMATION TECHNOLOGY CONSULTING		
22020703	LEGAL SERVICES		
22020704	ENGINEERING SERVICES		
22020705	ARCHITECTURAL SERVICES		
22020706	SURVEYING SERVICES		
22020707	AGRICULTURAL CONSULTING		
22020708	MEDICAL CONSULTING		
22020709	OTHER CONSULTING SERVICES		
220208	FUEL & LUBRICANTS - GENERAL		
22020801	MOTOR VEHICLE FUEL COST		
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		
22020803	PLANT / GENERATOR FUEL COST		

22020804	AIRCRAFT FUEL COST		
22020805	SEA BOAT FUEL COST		
22020806	COOKING GAS/FUEL COST		
220209	FINANCIAL CHARGES - GENERAL		
22020901	BANK CHARGES (OTHER THAN INTEREST)		
22020902	INSURANCE PREMIUM		
22020903	LOSS ON FOREIGN EXCHANGE		
22020904	OTHER CRF BANK CHARGES		
220210	MISCELLANEOUS EXPENSES GENERAL	10,775,000.00	7,275,000.00
22021001	REFRESHMENT & MEALS		
22021002	HONORARIUM & SITTING ALLOWANCE		
22021003	PUBLICITY & ADVERTISEMENTS		
22021004	MEDICAL EXPENSES-LOCAL		
22021005	N/A		
22021006	POSTAGES & COURIER SERVICES	25,000.00	25,000.00
22021007	WELFARE PACKAGES	5,000,000.00	3,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		
22021009	SPORTING ACTIVITIES	2,000,000.00	500,000.00
22021010	DIRECT TEACHING & LABORATORY COST		
22021011	N/A		
22021012	N/A		
22021013	N/A		
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		
22021015	N/A		
22021016	N/A		
22021017	N/A		
22021018	N/A		
22021019	MEDICAL EXPENSES-INTERNATIONAL		
22021020	FOREIGN SCHOLARSHIP SCHEME		
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS		
22021022	FURNITURE ALLOWANCE	3,750,000.00	3,750,000.00
2203	LOANS AND ADVANCES		
220301	STAFF LOANS & ADVANCES		
22030101	MOTOR CYCLE ADVANCES		
22030102	BICYCLE ADVANCES		
22030103	REFURBISHING ADVANCES		

22030104	CORRESPONDENCE ADVANCES	
22030105	SPETACLE ADVANCES	
22030106	MOTOR VEHICLE ADVANCE	
22030107	FURNISHING ADVANCES	
22030108	HOUSING LOANS	
2204	GRANTS AND CONTRIBUTIONS GENERAL	
220401	LOCAL GRANTS AND CONTRIBUTIONS	
22040101	GRANT TO OTHER STATE GOVERNMENTS - CURRENT	
22040102	GRANT TO OTHER STATE GOVERNMENTS - CAPITAL	
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	
22040104	GRANT TO LOCAL GOVERNMENTS - CAPITAL	
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	
22040106	GRANT TO GOVERMENT OWNED COMPANIES - CAPITAL	
22040107	GRANT TO PRIVATE COMPANIES - CURRENT	
22040108	GRANT TO PRIVATE COMPANIES - CAPITAL	
22040109	GRANTS TO COMMUNITIES/NGOs	
22040110	GRANTS TO ACADEMIC INSTITUTIONS	
22040111	CONTRIBUTION TO TRADITIONAL COUNCILS	
22040112	GIFTS TO GOVERNMENT GUESTS	
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	
220402	FOREIGN GRANTS AND CONTRIBUTIONS	
22040201	N/A	
22040202	N/A	
2205	SUBSIDIES GENERAL	
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	
220502	SUBSIDY TO PRIVATE COMPANIES	
22050201	SUBSIDY TO PRIVATE COMPANIES	
2206	PUBLIC DEBT CHARGES	
220601	FOREIGN INTEREST / DISCOUNT	
220601 22060101	FOREIGN INTEREST / DISCOUNT FOREIGN INTEREST / DISCOUNT - TREASURY BILL	
22060101	FOREIGN INTEREST / DISCOUNT - TREASURY BILL	
22060101 22060102	FOREIGN INTEREST / DISCOUNT - TREASURY BILL FOREIGN INTEREST /DISCOUNT - SHORT TERM BORROWINGS	

220603	INSURANCE PREMIUM	
22060301	INTEREST - INTERNAL PUBLIC DEBT	
2207	TRANSFERS-PAYMENT	
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT EXPENDITURE	
22070102	PAYMENT TO OTHER AGENCY TO FUND RECURRENT EXPENDITURE	
22070103	PAYMENT OF SHARE OF STATE IGR TO LOCAL GOVERNMENTS	
22070104	CRF REVENUE REMITTANCE BY PSEs	
22070105	PAYMENT TO FUND COMMITTEES	
2208	TRANSFERS-PAYMENT TO INDIVIDUALS	
220801	TRANSFERS-PAYMENT TO INDIVIDUALS	
22080101	TRANSFERS-PAYMENT TO UNEMPLOYED	
22080102	TRANSFERS-PAYMENT TO AGED/VULNERABLE GROUP	

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
031800700100	JUDICIARY - CUSTOMARY COURT OF APPEAL		
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2202	OVERHEAD COST	1,050,000,000.00	1,822,900,000.00
220201	TRAVEL& TRANSPORT - GENERAL	28,800,000.00	28,700,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,500,000.00	2,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	26,300,000.00	26,200,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		
220202	UTILITIES - GENERAL	10,000,000.00	10,500,000.00
22020201	ELECTRICITY CHARGES		
22020202	TELEPHONE CHARGES	10,000,000.00	10,500,000.00
22020203	INTERNET ACCESS CHARGES		
22020204	SATELLITE BROADCASTING ACCESS CHARGES		
22020205	WATER RATES		
22020206	SEWERAGE CHARGES		
22020207	LEASED COMMUNICATION LINES(S)		
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL		
220203	MATERIALS & SUPPLIES - GENERAL	131,200,000.00	264,200,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	39,500,000.00	79,500,000.00
22020302	BOOKS	5,000,000.00	5,000,000.00
22020303	NEWSPAPERS	6,200,000.00	1,700,000.00
22020304	MAGAZINES & PERIODICALS	22,500,000.00	45,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,000,000.00	15,000,000.00
22020306	PRINTING OF SECURITY DOCUMENTS		
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES		35,000,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES		
22020309	UNIFORMS & OTHER CLOTHING	53,000,000.00	83,000,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		
22020312	VIDEO PHOTOGRAPHIC MATERIALS		
220204	MAINTENANCE SERVICES - GENERAL	120,500,000.00	268,000,000.00

22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	25,500,000.00	85,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	10,000,000.00	10,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	38,000,000.00	70,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	24,000,000.00	53,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	23,000,000.00	50,000,000.00
22020406	OTHER MAINTENANCE SERVICES		
22020407	MAINTENANCE OF AIRCRAFTS		
22020408	MAINTENANCE OF SEA BOATS		
22020409	MAINTENANCE OF RAILWAY EQUIPMENTS		
22020410	MAINTENANCE OF STREET LIGHTINGS		
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS		
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES		
22020413	MINOR ROAD MAINTENANCE		
22020414	MAINTENANCE OF SECURITY EQUIPMENT		
220205	TRAINING - GENERAL	45,000,000.00	87,500,000.00
22020501	LOCAL TRAINING	45,000,000.00	87,500,000.00
22020502	INTERNATIONAL TRAINING		
220206	OTHER SERVICES - GENERAL	21,000,000.00	70,000,000.00
22020601	SECURITY SERVICES		
22020602	OFFICE RENT		
22020603	RESIDENTIAL RENT		
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	21,000,000.00	70,000,000.00
22020605	CLEANING & FUMIGATION SERVICES		
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	13,500,000.00	20,000,000.00
22020701	FINANCIAL CONSULTING		
22020702	INFORMATION TECHNOLOGY CONSULTING		
22020703	LEGAL SERVICES		
22020704	ENGINEERING SERVICES		
22020705	ARCHITECTURAL SERVICES		
22020706	SURVEYING SERVICES		
22020707	AGRICULTURAL CONSULTING		
22020708	MEDICAL CONSULTING		
22020709	OTHER CONSULTING SERVICES	13,500,000.00	20,000,000.00
220208	FUEL & LUBRICANTS - GENERAL		
220208 22020801			

22020803	PLANT / GENERATOR FUEL COST		
22020804	AIRCRAFT FUEL COST		
22020805	SEA BOAT FUEL COST		
22020806	COOKING GAS/FUEL COST		
220209	FINANCIAL CHARGES - GENERAL		
22020901	BANK CHARGES (OTHER THAN INTEREST)		
22020902	INSURANCE PREMIUM		
22020903	LOSS ON FOREIGN EXCHANGE		
22020904	OTHER CRF BANK CHARGES		
220210	MISCELLANEOUS EXPENSES GENERAL	680,000,000.00	1,074,000,000.00
22021001	REFRESHMENT & MEALS		
22021002	HONORARIUM & SITTING ALLOWANCE		
22021003	PUBLICITY & ADVERTISEMENTS	13,000,000.00	9,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	26,500,000.00	80,000,000.00
22021005	N/A		
22021006	POSTAGES & COURIER SERVICES	3,000,000.00	3,000,000.00
22021007	WELFARE PACKAGES	611,500,000.00	948,500,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		
22021009	SPORTING ACTIVITIES	8,000,000.00	1,500,000.00
22021010	DIRECT TEACHING & LABORATORY COST		
22021011	N/A		
22021012	N/A		
22021013	N/A		
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		
22021015	N/A		
22021016	N/A		
22021017	N/A		
22021018	N/A		
22021019	MEDICAL EXPENSES-INTERNATIONAL		
22021020	FOREIGN SCHOLARSHIP SCHEME		
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	3,000,000.00	2,000,000.00
22021022	FURNITURE ALLOWANCE	15,000,000.00	30,000,000.00
2203	LOANS AND ADVANCES		
220301	STAFF LOANS & ADVANCES		
22030101	MOTOR CYCLE ADVANCES		

22030102	BICYCLE ADVANCES	
22030103	REFURBISHING ADVANCES	
22030104	CORRESPONDENCE ADVANCES	
22030105	SPETACLE ADVANCES	
22030106	MOTOR VEHICLE ADVANCE	
22030107	FURNISHING ADVANCES	
22030108	HOUSING LOANS	
2204	GRANTS AND CONTRIBUTIONS GENERAL	
220401	LOCAL GRANTS AND CONTRIBUTIONS	
22040101	GRANT TO OTHER STATE GOVERNMENTS - CURRENT	
22040102	GRANT TO OTHER STATE GOVERNMENTS - CAPITAL	
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	
22040104	GRANT TO LOCAL GOVERNMENTS - CAPITAL	
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	
22040106	GRANT TO GOVERMENT OWNED COMPANIES - CAPITAL	
22040107	GRANT TO PRIVATE COMPANIES - CURRENT	
22040108	GRANT TO PRIVATE COMPANIES - CAPITAL	
22040109	GRANTS TO COMMUNITIES/NGOs	
22040110	GRANTS TO ACADEMIC INSTITUTIONS	
22040111	CONTRIBUTION TO TRADITIONAL COUNCILS	
22040112	GIFTS TO GOVERNMENT GUESTS	
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	
220402	FOREIGN GRANTS AND CONTRIBUTIONS	
22040201	N/A	
22040202	N/A	
2205	SUBSIDIES GENERAL	
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	
220502	SUBSIDY TO PRIVATE COMPANIES	
22050201	SUBSIDY TO PRIVATE COMPANIES	
2206	PUBLIC DEBT CHARGES	
220601	FOREIGN INTEREST / DISCOUNT	
22060101	FOREIGN INTEREST / DISCOUNT - TREASURY BILL	
22060102	FOREIGN INTEREST /DISCOUNT - SHORT TERM BORROWINGS	
220602	DOMESTIC INTEREST / DISCOUNT	

22060201	DOMESTIC INTEREST / DISCOUNT - TREASURY BILL	
22060202	DOMESTIC INTEREST /DISCOUNT - SHORT TERM BORROWINGS	
220603	INSURANCE PREMIUM	
22060301	INTEREST - INTERNAL PUBLIC DEBT	
2207	TRANSFERS-PAYMENT	
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT EXPENDITURE	
22070102	PAYMENT TO OTHER AGENCY TO FUND RECURRENT EXPENDITURE	
22070103	PAYMENT OF SHARE OF STATE IGR TO LOCAL GOVERNMENTS	
22070104	CRF REVENUE REMITTANCE BY PSEs	
22070105	PAYMENT TO FUND COMMITTEES	
2208	TRANSFERS-PAYMENT TO INDIVIDUALS	
220801	TRANSFERS-PAYMENT TO INDIVIDUALS	
22080101	TRANSFERS-PAYMENT TO UNEMPLOYED	
22080102	TRANSFERS-PAYMENT TO AGED/VULNERABLE GROUP	

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
014100100100	OFFICE OF THE AUDITOR-GENERAL (LOCAL GOVERNMENT)		
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2202	OVERHEAD COST	65,300,000.00	71,120,000.00
220201	TRAVEL& TRANSPORT - GENERAL	9,350,000.00	10,270,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	9,350,000.00	7,770,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		
220202	UTILITIES - GENERAL		
22020201	ELECTRICITY CHARGES		
22020202	TELEPHONE CHARGES		
22020203	INTERNET ACCESS CHARGES		
22020204	SATELLITE BROADCASTING ACCESS CHARGES		
22020205	WATER RATES		
22020206	SEWERAGE CHARGES		
22020207	LEASED COMMUNICATION LINES(S)		
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL		
220203	MATERIALS & SUPPLIES - GENERAL	24,150,000.00	45,100,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	20,000,000.00	6,000,000.00
22020302	BOOKS		
22020303	NEWSPAPERS		
22020304	MAGAZINES & PERIODICALS	500,000.00	500,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS		
22020306	PRINTING OF SECURITY DOCUMENTS		
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	3,500,000.00	38,500,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES		
22020309	UNIFORMS & OTHER CLOTHING	150,000.00	100,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		
22020312	VIDEO PHOTOGRAPHIC MATERIALS		
220204	MAINTENANCE SERVICES - GENERAL	19,300,000.00	8,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,000,000.00	3,500,000.00

22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00	2,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	6,000,000.00	2,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	300,000.00	1,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS		
22020406	OTHER MAINTENANCE SERVICES		
22020407	MAINTENANCE OF AIRCRAFTS		
22020408	MAINTENANCE OF SEA BOATS		
22020409	MAINTENANCE OF RAILWAY EQUIPMENTS		
22020410	MAINTENANCE OF STREET LIGHTINGS		
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS		
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES		
22020413	MINOR ROAD MAINTENANCE		
22020414	MAINTENANCE OF SECURITY EQUIPMENT		
220205	TRAINING - GENERAL	9,000,000.00	4,000,000.00
22020501	LOCAL TRAINING	9,000,000.00	4,000,000.00
22020502	INTERNATIONAL TRAINING		
220206	OTHER SERVICES - GENERAL		
22020601	SECURITY SERVICES		
22020602	OFFICE RENT		
22020603	RESIDENTIAL RENT		
22020604	SECURITY VOTE (INCLUDING OPERATIONS)		
22020605	CLEANING & FUMIGATION SERVICES		
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		
22020701	FINANCIAL CONSULTING		
22020702	INFORMATION TECHNOLOGY CONSULTING		
22020703	LEGAL SERVICES		
22020704	ENGINEERING SERVICES		
22020705	ARCHITECTURAL SERVICES		
22020706	SURVEYING SERVICES		
22020707	AGRICULTURAL CONSULTING		
22020708	MEDICAL CONSULTING		
22020709	OTHER CONSULTING SERVICES		
220208	FUEL & LUBRICANTS - GENERAL		
22020801	MOTOR VEHICLE FUEL COST		
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		
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22020804	AIRCRAFT FUEL COST		
22020805	SEA BOAT FUEL COST		
22020806	COOKING GAS/FUEL COST		
220209	FINANCIAL CHARGES - GENERAL		
22020901	BANK CHARGES (OTHER THAN INTEREST)		
22020902	INSURANCE PREMIUM		
22020903	LOSS ON FOREIGN EXCHANGE		
22020904	OTHER CRF BANK CHARGES		
220210	MISCELLANEOUS EXPENSES GENERAL	3,500,000.00	3,250,000.00
22021001	REFRESHMENT & MEALS		
22021002	HONORARIUM & SITTING ALLOWANCE		
22021003	PUBLICITY & ADVERTISEMENTS		
22021004	MEDICAL EXPENSES-LOCAL		
22021005	N/A		
22021006	POSTAGES & COURIER SERVICES		
22021007	WELFARE PACKAGES	3,000,000.00	1,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		
22021009	SPORTING ACTIVITIES	500,000.00	500,000.00
22021010	DIRECT TEACHING & LABORATORY COST		
22021011	N/A		
22021012	N/A		
22021013	N/A		
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		
22021015	N/A		
22021016	N/A		
22021017	N/A		
22021018	N/A		
22021019	MEDICAL EXPENSES-INTERNATIONAL		
22021020	FOREIGN SCHOLARSHIP SCHEME		
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS		
22021022	FURNITURE ALLOWANCE		1,750,000.00
2203	LOANS AND ADVANCES		
220301	STAFF LOANS & ADVANCES		
22030101	MOTOR CYCLE ADVANCES		
22030102	BICYCLE ADVANCES		
22030103	REFURBISHING ADVANCES		

22030104	CORRESPONDENCE ADVANCES	
22030105	SPETACLE ADVANCES	
22030106	MOTOR VEHICLE ADVANCE	
22030107	FURNISHING ADVANCES	
22030108	HOUSING LOANS	
2204	GRANTS AND CONTRIBUTIONS GENERAL	
220401	LOCAL GRANTS AND CONTRIBUTIONS	
22040101	GRANT TO OTHER STATE GOVERNMENTS - CURRENT	
22040102	GRANT TO OTHER STATE GOVERNMENTS - CAPITAL	
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	
22040104	GRANT TO LOCAL GOVERNMENTS - CAPITAL	
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	
22040106	GRANT TO GOVERMENT OWNED COMPANIES - CAPITAL	
22040107	GRANT TO PRIVATE COMPANIES - CURRENT	
22040108	GRANT TO PRIVATE COMPANIES - CAPITAL	
22040109	GRANTS TO COMMUNITIES/NGOs	
22040110	GRANTS TO ACADEMIC INSTITUTIONS	
22040111	CONTRIBUTION TO TRADITIONAL COUNCILS	
22040112	GIFTS TO GOVERNMENT GUESTS	
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	
220402	FOREIGN GRANTS AND CONTRIBUTIONS	
22040201	N/A	
22040202	N/A	
2205	SUBSIDIES GENERAL	
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	
220502	SUBSIDY TO PRIVATE COMPANIES	
22050201	SUBSIDY TO PRIVATE COMPANIES	
2206	PUBLIC DEBT CHARGES	
220601	FOREIGN INTEREST / DISCOUNT	
220601 22060101	FOREIGN INTEREST / DISCOUNT FOREIGN INTEREST / DISCOUNT - TREASURY BILL	
22060101	FOREIGN INTEREST / DISCOUNT - TREASURY BILL	
22060101 22060102	FOREIGN INTEREST / DISCOUNT - TREASURY BILL FOREIGN INTEREST /DISCOUNT - SHORT TERM BORROWINGS	

220603	INSURANCE PREMIUM	
22060301	INTEREST - INTERNAL PUBLIC DEBT	
2207	TRANSFERS-PAYMENT	
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT EXPENDITURE	
22070102	PAYMENT TO OTHER AGENCY TO FUND RECURRENT EXPENDITURE	
22070103	PAYMENT OF SHARE OF STATE IGR TO LOCAL GOVERNMENTS	
22070104	CRF REVENUE REMITTANCE BY PSEs	
22070105	PAYMENT TO FUND COMMITTEES	
2208	TRANSFERS-PAYMENT TO INDIVIDUALS	
220801	TRANSFERS-PAYMENT TO INDIVIDUALS	
22080101	TRANSFERS-PAYMENT TO UNEMPLOYED	
22080102	TRANSFERS-PAYMENT TO AGED/VULNERABLE GROUP	

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
014000100100	OFFICE OF THE AUDITOR-GENERAL (STATE)		
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2202	OVERHEAD COST	234,500,000.00	104,667,173.00
220201	TRAVEL& TRANSPORT - GENERAL	73,500,000.00	11,623,173.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,500,000.00	2,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	71,000,000.00	9,123,173.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		
220202	UTILITIES - GENERAL		
22020201	ELECTRICITY CHARGES		
22020202	TELEPHONE CHARGES		
22020203	INTERNET ACCESS CHARGES		
22020204	SATELLITE BROADCASTING ACCESS CHARGES		
22020205	WATER RATES		
22020206	SEWERAGE CHARGES		
22020207	LEASED COMMUNICATION LINES(S)		
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL		
220203	MATERIALS & SUPPLIES - GENERAL	55,500,000.00	46,744,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	12,500,000.00	6,500,000.00
22020302	BOOKS		
22020303	NEWSPAPERS		
22020304	MAGAZINES & PERIODICALS		
22020305	PRINTING OF NON SECURITY DOCUMENTS		
22020306	PRINTING OF SECURITY DOCUMENTS		
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	33,000,000.00	38,744,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES		
22020309	UNIFORMS & OTHER CLOTHING	5,000,000.00	
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	5,000,000.00	1,500,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		
22020312	VIDEO PHOTOGRAPHIC MATERIALS		
220204	MAINTENANCE SERVICES - GENERAL	63,000,000.00	13,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000.00	3,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	25,000,000.00	2,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	25,000,000.00	2,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,000,000.00	4,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000.00	2,000,000.00
22020406	OTHER MAINTENANCE SERVICES		
22020407	MAINTENANCE OF AIRCRAFTS		
22020408	MAINTENANCE OF SEA BOATS		
22020409	MAINTENANCE OF RAILWAY EQUIPMENTS		
22020410	MAINTENANCE OF STREET LIGHTINGS		
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS		
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES		
22020413	MINOR ROAD MAINTENANCE		

220205	TRAINING - GENERAL	23,000,000.00	16,500,000.00
22020501	LOCAL TRAINING	23,000,000.00	16,500,000.00
22020502	INTERNATIONAL TRAINING		
220206	OTHER SERVICES - GENERAL		
22020601	SECURITY SERVICES		
22020602	OFFICE RENT		
22020603	RESIDENTIAL RENT		
22020604	SECURITY VOTE (INCLUDING OPERATIONS)		
22020605	CLEANING & FUMIGATION SERVICES		
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,000,000.00	5,000,000.00
22020701	FINANCIAL CONSULTING		
22020702	INFORMATION TECHNOLOGY CONSULTING		
22020703	LEGAL SERVICES		
22020704	ENGINEERING SERVICES		
22020705	ARCHITECTURAL SERVICES		
22020706	SURVEYING SERVICES		
22020707	AGRICULTURAL CONSULTING		
22020708	MEDICAL CONSULTING		
22020709	OTHER CONSULTING SERVICES	3,000,000.00	5,000,000.00
220208	FUEL & LUBRICANTS - GENERAL		
2020801	MOTOR VEHICLE FUEL COST		
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		
22020803	PLANT / GENERATOR FUEL COST		
22020804	AIRCRAFT FUEL COST		
22020805	SEA BOAT FUEL COST		
22020806	COOKING GAS/FUEL COST		
220209	FINANCIAL CHARGES - GENERAL		
22020901	BANK CHARGES (OTHER THAN INTEREST)		
22020902	INSURANCE PREMIUM		
22020903			
	LOSS ON FOREIGN EXCHANGE		
22020904	OTHER CRF BANK CHARGES		
22020904 220210		16,500,000.00	11,300,000.00
220210 22021001	OTHER CRF BANK CHARGES	16,500,000.00	11,300,000.00
220210	OTHER CRF BANK CHARGES MISCELLANEOUS EXPENSES GENERAL	16,500,000.00	11,300,000.00
220210 22021001 22021002 22021003	OTHER CRF BANK CHARGES MISCELLANEOUS EXPENSES GENERAL REFRESHMENT & MEALS	16,500,000.00	11,300,000.00
220210 22021001 22021002	OTHER CRF BANK CHARGES MISCELLANEOUS EXPENSES GENERAL REFRESHMENT & MEALS HONORARIUM & SITTING ALLOWANCE	16,500,000.00	11,300,000.00
220210 22021001 22021002 22021003 22021004 22021005	OTHER CRF BANK CHARGES MISCELLANEOUS EXPENSES GENERAL REFRESHMENT & MEALS HONORARIUM & SITTING ALLOWANCE PUBLICITY & ADVERTISEMENTS		
220210 22021001 22021002 22021003 22021004 22021005 22021006	OTHER CRF BANK CHARGES MISCELLANEOUS EXPENSES GENERAL REFRESHMENT & MEALS HONORARIUM & SITTING ALLOWANCE PUBLICITY & ADVERTISEMENTS MEDICAL EXPENSES-LOCAL	1,000,000.00	1,000,000.00
220210 22021001 22021002 22021003 22021004 22021005 22021006 22021007	OTHER CRF BANK CHARGES MISCELLANEOUS EXPENSES GENERAL REFRESHMENT & MEALS HONORARIUM & SITTING ALLOWANCE PUBLICITY & ADVERTISEMENTS MEDICAL EXPENSES-LOCAL N/A POSTAGES & COURIER SERVICES WELFARE PACKAGES		1,000,000.00
220210 22021001 22021002 22021003 22021004 22021005 22021006 22021007 22021008	OTHER_CRF_BANK CHARGES MISCELLANEOUS EXPENSES GENERAL REFRESHMENT & MEALS HONORARIUM & SITTING ALLOWANCE PUBLICITY & ADVERTISEMENTS MEDICAL EXPENSES-LOCAL N/A POSTAGES & COURIER SERVICES WELFARE PACKAGES SUBSCRIPTION TO PROFESSIONAL BODIES	1,000,000.00	1,000,000.00
220210 22021002 22021003 22021004 22021005 22021006 22021007 22021008 22021009	OTHER CRF BANK CHARGES MISCELLANEOUS EXPENSES GENERAL REFRESHMENT & MEALS HONORARIUM & SITTING ALLOWANCE PUBLICITY & ADVERTISEMENTS MEDICAL EXPENSES-LOCAL N/A POSTAGES & COURIER SERVICES WELFARE PACKAGES SUBSCRIPTION TO PROFESSIONAL BODIES SPORTING ACTIVITIES	1,000,000.00	1,000,000.00
220210 22021001 22021002 22021003 22021004 22021005 22021006 22021007 22021008 22021009 22021009	OTHER CRF BANK CHARGES MISCELLANEOUS EXPENSES GENERAL REFRESHMENT & MEALS HONORARIUM & SITTING ALLOWANCE PUBLICITY & ADVERTISEMENTS MEDICAL EXPENSES-LOCAL N/A POSTAGES & COURIER SERVICES WELFARE PACKAGES SUBSCRIPTION TO PROFESSIONAL BODIES SPORTING ACTIVITIES DIRECT TEACHING & LABORATORY COST	1,000,000.00	1,000,000.00
220210 22021001 22021002 22021003 22021004 22021005 22021006 22021007 22021008 22021009 22021010 22021010 22021010	OTHER CRF BANK CHARGES MISCELLANEOUS EXPENSES GENERAL REFRESHMENT & MEALS HONORARIUM & SITTING ALLOWANCE PUBLICITY & ADVERTISEMENTS MEDICAL EXPENSES-LOCAL N/A POSTAGES & COURIER SERVICES WELFARE PACKAGES SUBSCRIPTION TO PROFESSIONAL BODIES SPORTING ACTIVITIES DIRECT TEACHING & LABORATORY COST N/A	1,000,000.00	1,000,000.00
220210 22021001 22021002 22021003 22021004 22021005 22021006 22021007 22021008 22021009 22021010 22021010 22021011 22021012	OTHER CRF BANK CHARGES MISCELLANEOUS EXPENSES GENERAL REFRESHMENT & MEALS HONORARIUM & SITTING ALLOWANCE PUBLICITY & ADVERTISEMENTS MEDICAL EXPENSES-LOCAL N/A POSTAGES & COURIER SERVICES WELFARE PACKAGES SUBSCRIPTION TO PROFESSIONAL BODIES SPORTING ACTIVITIES DIRECT TEACHING & LABORATORY COST N/A N/A	1,000,000.00	1,000,000.00
220210 22021001 22021002 22021003 22021004 22021005 22021006 22021007 22021008 22021009 22021010 22021010 22021010	OTHER CRF BANK CHARGES MISCELLANEOUS EXPENSES GENERAL REFRESHMENT & MEALS HONORARIUM & SITTING ALLOWANCE PUBLICITY & ADVERTISEMENTS MEDICAL EXPENSES-LOCAL N/A POSTAGES & COURIER SERVICES WELFARE PACKAGES SUBSCRIPTION TO PROFESSIONAL BODIES SPORTING ACTIVITIES DIRECT TEACHING & LABORATORY COST N/A	1,000,000.00	11,300,000.00 1,000,000.00 6,000,000.00 300,000.00

22021016	N/A		
22021017	N/A		
22021018	N/A		
22021019	MEDICAL EXPENSES-INTERNATIONAL		
22021020	FOREIGN SCHOLARSHIP SCHEME		
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS		
22021022	FURNITURE ALLOWANCE	4,000,000.00	4,000,000.00
2203	LOANS AND ADVANCES		
220301	STAFF LOANS & ADVANCES		
22030101	MOTOR CYCLE ADVANCES		
22030102	BICYCLE ADVANCES		
22030103	REFURBISHING ADVANCES		
22030104	CORRESPONDENCE ADVANCES		
22030105	SPETACLE ADVANCES		
22030106	MOTOR VEHICLE ADVANCE		
22030107	FURNISHING ADVANCES		
22030108	HOUSING LOANS		
2204	GRANTS AND CONTRIBUTIONS GENERAL		
220401	LOCAL GRANTS AND CONTRIBUTIONS		
22040101	GRANT TO OTHER STATE GOVERNMENTS - CURRENT		
22040102	GRANT TO OTHER STATE GOVERNMENTS - CAPITAL		
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT		
22040104	GRANT TO LOCAL GOVERNMENTS - CAPITAL		
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT		
22040106	GRANT TO GOVERMENT OWNED COMPANIES - CAPITAL		
22040107	GRANT TO PRIVATE COMPANIES - CURRENT		
22040108	GRANT TO PRIVATE COMPANIES - CAPITAL		
22040109	GRANTS TO COMMUNITIES/NGOs		
22040110	GRANTS TO ACADEMIC INSTITUTIONS		
22040111	CONTRIBUTION TO TRADITIONAL COUNCILS		
22040112	GIFTS TO GOVERNMENT GUESTS		
22040113	PUBLIC WELFARE ASSISTANCE SCHEME		
220402	FOREIGN GRANTS AND CONTRIBUTIONS		
22040201	N/A		
22040202	N/A		
2205	SUBSIDIES GENERAL		
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES		
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		
220502	SUBSIDY TO PRIVATE COMPANIES		
22050201	SUBSIDY TO PRIVATE COMPANIES		
2206	PUBLIC DEBT CHARGES		
220601	FOREIGN INTEREST / DISCOUNT		
22060101	FOREIGN INTEREST / DISCOUNT - TREASURY BILL		
22060102	FOREIGN INTEREST /DISCOUNT - SHORT TERM BORROWINGS		
220602	DOMESTIC INTEREST / DISCOUNT		
22060201	DOMESTIC INTEREST / DISCOUNT - TREASURY BILL		
22060202	DOMESTIC INTEREST /DISCOUNT - SHORT TERM BORROWINGS		
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220603	INSURANCE PREMIUM	
22060301	INTEREST - INTERNAL PUBLIC DEBT	
2207	TRANSFERS-PAYMENT	
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT EXPENDITURE	
22070102	PAYMENT TO OTHER AGENCY TO FUND RECURRENT EXPENDITURE	
22070103	PAYMENT OF SHARE OF STATE IGR TO LOCAL GOVERNMENTS	
22070104	CRF REVENUE REMITTANCE BY PSEs	
22070105	PAYMENT TO FUND COMMITTEES	
2208	TRANSFERS-PAYMENT TO INDIVIDUALS	
220801	TRANSFERS-PAYMENT TO INDIVIDUALS	
22080101	TRANSFERS-PAYMENT TO UNEMPLOYED	
22080102	TRANSFERS-PAYMENT TO AGED/VULNERABLE GROUP	

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
032600200100	LAW REFORM COMMISSION		
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2202	OVERHEAD COST	142,870,000.00	203,292,500.00
220201	TRAVEL& TRANSPORT - GENERAL	4,020,000.00	6,552,500.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,020,000.00	6,552,500.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		
220202	UTILITIES - GENERAL	1,200,000.00	500,000.00
22020201	ELECTRICITY CHARGES	1,200,000.00	500,000.00
22020202	TELEPHONE CHARGES		
22020203	INTERNET ACCESS CHARGES		
22020204	SATELLITE BROADCASTING ACCESS CHARGES		
22020205	WATER RATES		
22020206	SEWERAGE CHARGES		
22020207	LEASED COMMUNICATION LINES(S)		
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL		
220203	MATERIALS & SUPPLIES - GENERAL	5,100,000.00	50,540,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,500,000.00	4,000,000.00
22020302	BOOKS		
22020303	NEWSPAPERS		
22020304	MAGAZINES & PERIODICALS	2,000,000.00	3,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,000,000.00
22020306	PRINTING OF SECURITY DOCUMENTS		
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	1,500,000.00	41,000,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES		
22020309	UNIFORMS & OTHER CLOTHING	100,000.00	540,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		
22020312	VIDEO PHOTOGRAPHIC MATERIALS		
220204	MAINTENANCE SERVICES - GENERAL	24,000,000.00	18,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,000,000.00	4,000,000.00

22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	3,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	12,000,000.00	6,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,000,000.00	3,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000.00	2,000,000.00
22020406	OTHER MAINTENANCE SERVICES		
22020407	MAINTENANCE OF AIRCRAFTS		
22020408	MAINTENANCE OF SEA BOATS		
22020409	MAINTENANCE OF RAILWAY EQUIPMENTS		
22020410	MAINTENANCE OF STREET LIGHTINGS		
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS		
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES		
22020413	MINOR ROAD MAINTENANCE		
22020414	MAINTENANCE OF SECURITY EQUIPMENT		
220205	TRAINING - GENERAL	4,000,000.00	5,000,000.00
22020501	LOCAL TRAINING	4,000,000.00	5,000,000.00
22020502	INTERNATIONAL TRAINING		
220206	OTHER SERVICES - GENERAL		
22020601	SECURITY SERVICES		
22020602	OFFICE RENT		
22020603	RESIDENTIAL RENT		
22020604	SECURITY VOTE (INCLUDING OPERATIONS)		
22020605	CLEANING & FUMIGATION SERVICES		
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,000,000.00	1,000,000.00
22020701	FINANCIAL CONSULTING		
22020702	INFORMATION TECHNOLOGY CONSULTING		
22020703	LEGAL SERVICES		
22020704	ENGINEERING SERVICES		
22020705	ARCHITECTURAL SERVICES		
22020706	SURVEYING SERVICES		
22020707	AGRICULTURAL CONSULTING		
22020708	MEDICAL CONSULTING		
22020709	OTHER CONSULTING SERVICES	1,000,000.00	1,000,000.00
220208	FUEL & LUBRICANTS - GENERAL		
22020801	MOTOR VEHICLE FUEL COST		
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		
22020803	PLANT / GENERATOR FUEL COST		

22020804	AIRCRAFT FUEL COST		
22020805	SEA BOAT FUEL COST		
22020806	COOKING GAS/FUEL COST		
220209	FINANCIAL CHARGES - GENERAL		
22020901	BANK CHARGES (OTHER THAN INTEREST)		
22020902	INSURANCE PREMIUM		
22020903	LOSS ON FOREIGN EXCHANGE		
22020904	OTHER CRF BANK CHARGES		
220210	MISCELLANEOUS EXPENSES GENERAL	102,550,000.00	119,700,000.00
22021001	REFRESHMENT & MEALS		
22021002	HONORARIUM & SITTING ALLOWANCE		
22021003	PUBLICITY & ADVERTISEMENTS		5,500,000.00
22021004	MEDICAL EXPENSES-LOCAL		
22021005	N/A		
22021006	POSTAGES & COURIER SERVICES	200,000.00	600,000.00
22021007	WELFARE PACKAGES	95,500,000.00	104,600,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		
22021009	SPORTING ACTIVITIES	500,000.00	500,000.00
22021010	DIRECT TEACHING & LABORATORY COST		
22021011	N/A		
22021012	N/A		
22021013	N/A		
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		
22021015	N/A		
22021016	N/A		
22021017	N/A		
22021018	N/A		
22021019	MEDICAL EXPENSES-INTERNATIONAL		
22021020	FOREIGN SCHOLARSHIP SCHEME		
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	6,000,000.00	1,000,000.00
22021022	FURNITURE ALLOWANCE	350,000.00	7,500,000.00
2203	LOANS AND ADVANCES		
220301	STAFF LOANS & ADVANCES		
22030101	MOTOR CYCLE ADVANCES		
22030102	BICYCLE ADVANCES		
22030103	REFURBISHING ADVANCES		

22030104	CORRESPONDENCE ADVANCES		
22030105	SPETACLE ADVANCES		
22030106	MOTOR VEHICLE ADVANCE		
22030107	FURNISHING ADVANCES		
22030108	HOUSING LOANS		
2204	GRANTS AND CONTRIBUTIONS GENERAL		
220401	LOCAL GRANTS AND CONTRIBUTIONS	1,000,000.00	1,500,000.00
22040101	GRANT TO OTHER STATE GOVERNMENTS - CURRENT		
22040102	GRANT TO OTHER STATE GOVERNMENTS - CAPITAL		
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT		
22040104	GRANT TO LOCAL GOVERNMENTS - CAPITAL		
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT		
22040106	GRANT TO GOVERMENT OWNED COMPANIES - CAPITAL		
22040107	GRANT TO PRIVATE COMPANIES - CURRENT		
22040108	GRANT TO PRIVATE COMPANIES - CAPITAL		
22040109	GRANTS TO COMMUNITIES/NGOs		
22040110	GRANTS TO ACADEMIC INSTITUTIONS		
22040111	CONTRIBUTION TO TRADITIONAL COUNCILS		
22040112	GIFTS TO GOVERNMENT GUESTS		
22040112 22040113	GIFTS TO GOVERNMENT GUESTS PUBLIC WELFARE ASSISTANCE SCHEME	1,000,000.00	1,500,000.00
		1,000,000.00	1,500,000.00
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	1,000,000.00	1,500,000.00
22040113 220402	PUBLIC WELFARE ASSISTANCE SCHEME FOREIGN GRANTS AND CONTRIBUTIONS	1,000,000.00	1,500,000.00
22040113 220402 22040201	PUBLIC WELFARE ASSISTANCE SCHEME FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL	1,000,000.00	1,500,000.00
22040113 220402 22040201 22040202	PUBLIC WELFARE ASSISTANCE SCHEME FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A	1,000,000.00	1,500,000.00
22040113 220402 22040201 22040202 2205	PUBLIC WELFARE ASSISTANCE SCHEME FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDIY TO GOVERNMENT OWNED COMPANIES &	1,000,000.00	1,500,000.00
22040113 220402 22040201 22040202 2205 2205 220501	PUBLIC WELFARE ASSISTANCE SCHEME FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	1,000,000.00	1,500,000.00
22040113 220402 22040201 22040202 2205 220501 22050101	PUBLIC WELFARE ASSISTANCE SCHEME FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES	1,000,000.00	1,500,000.00
22040113 220402 22040201 22040202 2205 220501 22050101 22050102	PUBLIC WELFARE ASSISTANCE SCHEME FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS	1,000,000.00	1,500,000.00
22040113 220402 22040201 22040202 2205 220501 22050101 22050102 220502	PUBLIC WELFARE ASSISTANCE SCHEME FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS SUBSIDY TO PRIVATE COMPANIES	1,000,000.00	1,500,000.00
22040113 220402 22040201 22040202 2205 220501 22050101 22050102 220502 22050201	PUBLIC WELFARE ASSISTANCE SCHEME FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS SUBSIDY TO PRIVATE COMPANIES		1,500,000.00
22040113 220402 22040201 22040202 2205 220501 22050101 22050102 220502 22050201 2206	PUBLIC WELFARE ASSISTANCE SCHEME FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS SUBSIDY TO PRIVATE COMPANIES SUBSIDY TO PRIVATE COMPANIES		1,500,000.00
22040113 220402 22040201 22040202 2205 220501 22050101 22050102 220502 22050201 2206 220601	PUBLIC WELFARE ASSISTANCE SCHEME FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS SUBSIDY TO PRIVATE COMPANIES SUBSIDY TO PRIVATE COMPANIES PUBLIC DEBT CHARGES FOREIGN INTEREST / DISCOUNT		1,500,000.00
22040113 220402 22040201 22040202 2205 220501 22050101 22050102 22050201 22050201 2206 220601 22060101	PUBLIC WELFARE ASSISTANCE SCHEME FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS SUBSIDY TO PRIVATE COMPANIES SUBSIDY TO PRIVATE COMPANIES PUBLIC DEBT CHARGES FOREIGN INTEREST / DISCOUNT FOREIGN INTEREST / DISCOUNT - TREASURY BILL		1,500,000.00
22040113 220402 22040201 22040202 2205 220501 22050101 22050102 22050201 22050201 220601 22060101 22060102	PUBLIC WELFARE ASSISTANCE SCHEME FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDIY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS SUBSIDY TO PRIVATE COMPANIES SUBSIDY TO PRIVATE COMPANIES PUBLIC DEBT CHARGES FOREIGN INTEREST / DISCOUNT - TREASURY BILL FOREIGN INTEREST / DISCOUNT - SHORT TERM BORROWINGS		

220603	INSURANCE PREMIUM	
22060301	INTEREST - INTERNAL PUBLIC DEBT	
2207	TRANSFERS-PAYMENT	
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT EXPENDITURE	
22070102	PAYMENT TO OTHER AGENCY TO FUND RECURRENT EXPENDITURE	
22070103	PAYMENT OF SHARE OF STATE IGR TO LOCAL GOVERNMENTS	
22070104	CRF REVENUE REMITTANCE BY PSEs	
22070105	PAYMENT TO FUND COMMITTEES	
2208	TRANSFERS-PAYMENT TO INDIVIDUALS	
220801	TRANSFERS-PAYMENT TO INDIVIDUALS	
22080101	TRANSFERS-PAYMENT TO UNEMPLOYED	
22080102	TRANSFERS-PAYMENT TO AGED/VULNERABLE GROUP	

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
032600100100	MINISTRY OF JUSTICE		
2202	OVERHEAD COST	673,092,000.00	199,692,500.00
220201	TRAVEL& TRANSPORT - GENERAL	32,552,000.00	9,052,500.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,500,000.00	2,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	30,052,000.00	6,552,500.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		
220202	UTILITIES - GENERAL	3,000,000.00	500,000.00
22020201	ELECTRICITY CHARGES	3,000,000.00	500,000.00
22020202	TELEPHONE CHARGES		
22020203	INTERNET ACCESS CHARGES		
22020204	SATELLITE BROADCASTING ACCESS CHARGES		
22020205	WATER RATES		
22020206	SEWERAGE CHARGES		
22020207	LEASED COMMUNICATION LINES(S)		
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL		
220203	MATERIALS & SUPPLIES - GENERAL	67,000,000.00	54,040,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	20,500,000.00	9,500,000.00
22020302	BOOKS		
22020303	NEWSPAPERS		
22020304	MAGAZINES & PERIODICALS	3,000,000.00	3,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS		
22020306	PRINTING OF SECURITY DOCUMENTS		
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	42,000,000.00	41,000,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES		
22020309	UNIFORMS & OTHER CLOTHING	1,500,000.00	540,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		
22020312	VIDEO PHOTOGRAPHIC MATERIALS		
220204	MAINTENANCE SERVICES - GENERAL	24,000,000.00	10,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,000,000.00	2,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	3,000,000.00

22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	12,000,000.00	2,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,000,000.00	2,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000.00	1,000,000.00
22020406	OTHER MAINTENANCE SERVICES		
22020407	MAINTENANCE OF AIRCRAFTS		
22020408	MAINTENANCE OF SEA BOATS		
22020409	MAINTENANCE OF RAILWAY EQUIPMENTS		
22020410	MAINTENANCE OF STREET LIGHTINGS		
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS		
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES		
22020413	MINOR ROAD MAINTENANCE		
22020414	MAINTENANCE OF SECURITY EQUIPMENT		
220205	TRAINING - GENERAL	13,500,000.00	5,000,000.00
22020501	LOCAL TRAINING	13,500,000.00	5,000,000.00
22020502	INTERNATIONAL TRAINING		
220206	OTHER SERVICES - GENERAL		
22020601	SECURITY SERVICES		
22020602	OFFICE RENT		
22020603	RESIDENTIAL RENT		
22020604	SECURITY VOTE (INCLUDING OPERATIONS)		
22020605	CLEANING & FUMIGATION SERVICES		
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,000,000.00	1,000,000.00
22020701	FINANCIAL CONSULTING		
22020702	INFORMATION TECHNOLOGY CONSULTING		
22020703	LEGAL SERVICES		
22020704	ENGINEERING SERVICES		
22020705	ARCHITECTURAL SERVICES		
22020706	SURVEYING SERVICES		
22020707	AGRICULTURAL CONSULTING		
22020708	MEDICAL CONSULTING		
22020709	OTHER CONSULTING SERVICES	1,000,000.00	1,000,000.00
220208	FUEL & LUBRICANTS - GENERAL		
22020801	MOTOR VEHICLE FUEL COST		
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		
22020803	PLANT / GENERATOR FUEL COST		
22020804	AIRCRAFT FUEL COST		

22020805	SEA BOAT FUEL COST		
22020806	COOKING GAS/FUEL COST		
220209	FINANCIAL CHARGES - GENERAL		
22020901	BANK CHARGES (OTHER THAN INTEREST)		
22020902	INSURANCE PREMIUM		
22020903	LOSS ON FOREIGN EXCHANGE		
22020904	OTHER CRF BANK CHARGES		
220210	MISCELLANEOUS EXPENSES GENERAL	531,040,000.00	118,600,000.00
22021001	REFRESHMENT & MEALS		
22021002	HONORARIUM & SITTING ALLOWANCE		
22021003	PUBLICITY & ADVERTISEMENTS	25,000,000.00	5,500,000.00
22021004	MEDICAL EXPENSES-LOCAL		
22021005	N/A		
22021006	POSTAGES & COURIER SERVICES	6,000,000.00	600,000.00
22021007	WELFARE PACKAGES	482,040,000.00	103,500,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		
22021009	SPORTING ACTIVITIES	500,000.00	500,000.00
22021010	DIRECT TEACHING & LABORATORY COST		
22021011	N/A		
22021012	N/A		
22021013	N/A		
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		
22021015	N/A		
22021016	N/A		
22021017	N/A		
22021018	N/A		
22021019	MEDICAL EXPENSES-INTERNATIONAL		
22021020	FOREIGN SCHOLARSHIP SCHEME		
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	10,000,000.00	1,000,000.00
22021022	FURNITURE ALLOWANCE	7,500,000.00	7,500,000.00
2203	LOANS AND ADVANCES		
220301	STAFF LOANS & ADVANCES		
22030101	MOTOR CYCLE ADVANCES		
22030102	BICYCLE ADVANCES		
22030103	REFURBISHING ADVANCES		
22030104	CORRESPONDENCE ADVANCES		

22030105	SPETACLE ADVANCES		
22030106	MOTOR VEHICLE ADVANCE		
22030107	FURNISHING ADVANCES		
22030108	HOUSING LOANS		
2204	GRANTS AND CONTRIBUTIONS GENERAL		
220401	LOCAL GRANTS AND CONTRIBUTIONS	1,000,000.00	1,000,000.00
22040101	GRANT TO OTHER STATE GOVERNMENTS - CURRENT		
22040102	GRANT TO OTHER STATE GOVERNMENTS - CAPITAL		
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT		
22040104	GRANT TO LOCAL GOVERNMENTS - CAPITAL		
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT		
22040106	GRANT TO GOVERMENT OWNED COMPANIES - CAPITAL		
22040107	GRANT TO PRIVATE COMPANIES - CURRENT		
22040108	GRANT TO PRIVATE COMPANIES - CAPITAL		
22040109	GRANTS TO COMMUNITIES/NGOs		
22040110	GRANTS TO ACADEMIC INSTITUTIONS		
22040111	CONTRIBUTION TO TRADITIONAL COUNCILS		
22040112	GIFTS TO GOVERNMENT GUESTS		
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	1,000,000.00	1,000,000.00
220402	FOREIGN GRANTS AND CONTRIBUTIONS		
22040201	N/A		
22040202	N/A		
2205	SUBSIDIES GENERAL		
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES		
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		
220502	SUBSIDY TO PRIVATE COMPANIES		
22050201	SUBSIDY TO PRIVATE COMPANIES		
2206	PUBLIC DEBT CHARGES		
220601	FOREIGN INTEREST / DISCOUNT		
22060101	FOREIGN INTEREST / DISCOUNT - TREASURY BILL		
22060102	FOREIGN INTEREST /DISCOUNT - SHORT TERM BORROWINGS		
220602	DOMESTIC INTEREST / DISCOUNT		
22060201	DOMESTIC INTEREST / DISCOUNT - TREASURY BILL		
22060202	DOMESTIC INTEREST /DISCOUNT - SHORT TERM BORROWINGS		
220603			

22060301	INTEREST - INTERNAL PUBLIC DEBT	
2207	TRANSFERS-PAYMENT	
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT EXPENDITURE	
22070102	PAYMENT TO OTHER AGENCY TO FUND RECURRENT EXPENDITURE	
22070103	PAYMENT OF SHARE OF STATE IGR TO LOCAL GOVERNMENTS	
22070104	CRF REVENUE REMITTANCE BY PSEs	
22070105	PAYMENT TO FUND COMMITTEES	
2208	TRANSFERS-PAYMENT TO INDIVIDUALS	
220801	TRANSFERS-PAYMENT TO INDIVIDUALS	
22080101	TRANSFERS-PAYMENT TO UNEMPLOYED	
22080102	TRANSFERS-PAYMENT TO AGED/VULNERABLE GROUP	

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
012300100100	MINISTRY OF INFORMATION AND ORIENTATION AGENCY		
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2202	OVERHEAD COST	381,690,001.00	330,268,823.00
220201	TRAVEL& TRANSPORT - GENERAL	73,100,001.00	50,930,007.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	73,100,001.00	50,930,007.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		
220202	UTILITIES - GENERAL	3,000,000.00	2,000,000.00
22020201	ELECTRICITY CHARGES	1,000,000.00	
22020202	TELEPHONE CHARGES	2,000,000.00	2,000,000.00
22020203	INTERNET ACCESS CHARGES		
22020204	SATELLITE BROADCASTING ACCESS CHARGES		
22020205	WATER RATES		
22020206	SEWERAGE CHARGES		
22020207	LEASED COMMUNICATION LINES(S)		
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL		
220203	MATERIALS & SUPPLIES - GENERAL	58,000,000.00	61,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,000,000.00	8,000,000.00
22020302	BOOKS	6,000,000.00	6,000,000.00
22020303	NEWSPAPERS		
22020304	MAGAZINES & PERIODICALS	7,000,000.00	12,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS		
22020306	PRINTING OF SECURITY DOCUMENTS		
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	35,000,000.00	35,000,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES		
22020309	UNIFORMS & OTHER CLOTHING		
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		
22020312	VIDEO PHOTOGRAPHIC MATERIALS		
220204	MAINTENANCE SERVICES - GENERAL	21,000,000.00	15,048,816.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	
22020402	MAINTENANCE OF OFFICE FURNITURE	2,500,000.00	2,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,000,000.00	2,000,000.00

22020405	MAINTENANCE OF PLANTS/GENERATORS	4,500,000.00	3,548,816.00
22020406	OTHER MAINTENANCE SERVICES	3,000,000.00	2,500,000.00
22020407	MAINTENANCE OF AIRCRAFTS		
22020408	MAINTENANCE OF SEA BOATS		
22020409	MAINTENANCE OF RAILWAY EQUIPMENTS		
22020410	MAINTENANCE OF STREET LIGHTINGS		
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	3,000,000.00	2,000,000.00
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES		
22020413	MINOR ROAD MAINTENANCE		
22020414	MAINTENANCE OF SECURITY EQUIPMENT	2,500,000.00	2,000,000.00
220205	TRAINING - GENERAL	19,000,000.00	9,000,000.00
22020501	LOCAL TRAINING	19,000,000.00	9,000,000.00
22020502	INTERNATIONAL TRAINING		
220206	OTHER SERVICES - GENERAL		
22020601	SECURITY SERVICES		
22020602	OFFICE RENT		
22020603	RESIDENTIAL RENT		
22020604	SECURITY VOTE (INCLUDING OPERATIONS)		
22020605	CLEANING & FUMIGATION SERVICES		
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	-	5,000,000.00
22020701	FINANCIAL CONSULTING		
22020702	INFORMATION TECHNOLOGY CONSULTING		
22020703	LEGAL SERVICES		
22020704			
	ENGINEERING SERVICES		
22020705	ENGINEERING SERVICES ARCHITECTURAL SERVICES		
22020705 22020706			
	ARCHITECTURAL SERVICES		
22020706	ARCHITECTURAL SERVICES SURVEYING SERVICES		
22020706 22020707	ARCHITECTURAL SERVICES SURVEYING SERVICES AGRICULTURAL CONSULTING		5,000,000.00
22020706 22020707 22020708	ARCHITECTURAL SERVICES SURVEYING SERVICES AGRICULTURAL CONSULTING MEDICAL CONSULTING		
22020706 22020707 22020708 22020709	ARCHITECTURAL SERVICES SURVEYING SERVICES AGRICULTURAL CONSULTING MEDICAL CONSULTING OTHER CONSULTING SERVICES		2,000,000.0
22020706 22020707 22020708 22020709 220208	ARCHITECTURAL SERVICES SURVEYING SERVICES AGRICULTURAL CONSULTING MEDICAL CONSULTING OTHER CONSULTING SERVICES FUEL & LUBRICANTS - GENERAL		2,000,000.0
22020706 22020707 22020708 22020709 220208 22020801	ARCHITECTURAL SERVICES SURVEYING SERVICES AGRICULTURAL CONSULTING MEDICAL CONSULTING OTHER CONSULTING SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST		2,000,000.0
22020706 22020707 22020708 22020709 2202080 22020801 22020802	ARCHITECTURAL SERVICES SURVEYING SERVICES AGRICULTURAL CONSULTING MEDICAL CONSULTING OTHER CONSULTING SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST OTHER TRANSPORT EQUIPMENT FUEL COST		2,000,000.0
22020706 22020707 22020708 22020709 2202080 22020801 22020802 22020803	ARCHITECTURAL SERVICES SURVEYING SERVICES AGRICULTURAL CONSULTING MEDICAL CONSULTING OTHER CONSULTING SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST OTHER TRANSPORT EQUIPMENT FUEL COST PLANT / GENERATOR FUEL COST		2,000,000.0
22020706 22020707 22020708 22020709 2202080 22020801 22020802 22020803 22020804	ARCHITECTURAL SERVICES SURVEYING SERVICES AGRICULTURAL CONSULTING MEDICAL CONSULTING OTHER CONSULTING SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST OTHER TRANSPORT EQUIPMENT FUEL COST PLANT / GENERATOR FUEL COST AIRCRAFT FUEL COST		2,000,000.00
22020706 22020707 22020708 22020709 2202080 22020801 22020802 22020803 22020804 22020805	ARCHITECTURAL SERVICES SURVEYING SERVICES AGRICULTURAL CONSULTING MEDICAL CONSULTING OTHER CONSULTING SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST OTHER TRANSPORT EQUIPMENT FUEL COST PLANT / GENERATOR FUEL COST AIRCRAFT FUEL COST SEA BOAT FUEL COST		2,000,000.00
22020706 22020707 22020708 22020709 2202080 22020801 22020802 22020803 22020804 22020805 22020806	ARCHITECTURAL SERVICES SURVEYING SERVICES AGRICULTURAL CONSULTING MEDICAL CONSULTING OTHER CONSULTING SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST OTHER TRANSPORT EQUIPMENT FUEL COST PLANT / GENERATOR FUEL COST AIRCRAFT FUEL COST SEA BOAT FUEL COST COOKING GAS/FUEL COST		5,000,000.00 2,000,000.00 2,000,000.00

22020903	LOSS ON FOREIGN EXCHANGE		
22020904	OTHER CRF BANK CHARGES		
220210	MISCELLANEOUS EXPENSES GENERAL	179,590,000.00	185,290,000.0
22021001	REFRESHMENT & MEALS		
22021002	HONORARIUM & SITTING ALLOWANCE		
22021003	PUBLICITY & ADVERTISEMENTS	175,000,000.00	175,000,000.0
22021004	MEDICAL EXPENSES-LOCAL		
22021005	N/A		
22021006	POSTAGES & COURIER SERVICES		
22021007	WELFARE PACKAGES	590,000.00	5,590,000.0
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		
22021009	SPORTING ACTIVITIES	500,000.00	1,000,000.0
22021010	DIRECT TEACHING & LABORATORY COST		
22021011	N/A		
22021012	N/A		
22021013	N/A		
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		
22021015	N/A		
22021016	N/A		
22021017	N/A		
22021018	N/A		
22021019	MEDICAL EXPENSES-INTERNATIONAL		
22021020	FOREIGN SCHOLARSHIP SCHEME		
22021021	SPECIAL DAYS/CELEBRATIONS		
22021022	FURNITURE ALLOWANCE	3,500,000.00	3,700,000.0
2203	LOANS AND ADVANCES		
220301	STAFF LOANS & ADVANCES		
22030101	MOTOR CYCLE ADVANCES		
22030102	BICYCLE ADVANCES		
22030103	REFURBISHING ADVANCES		
22030104	CORRESPONDENCE ADVANCES		
22030105	SPETACLE ADVANCES		
22030106	MOTOR VEHICLE ADVANCE		
22030107	FURNISHING ADVANCES		
22030108	HOUSING LOANS		
2204	GRANTS AND CONTRIBUTIONS GENERAL		
220401	LOCAL GRANTS AND CONTRIBUTIONS	28,000,000.00	-
22040101	GRANT TO OTHER STATE GOVERNMENTS - CURRENT		
22040102	GRANT TO OTHER STATE GOVERNMENTS - CAPITAL		

22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT		
22040104	GRANT TO LOCAL GOVERNMENTS - CAPITAL		
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	28,000,000.00	
22040106	GRANT TO GOVERMENT OWNED COMPANIES - CAPITAL		
22040107	GRANT TO PRIVATE COMPANIES - CURRENT		
22040108	GRANT TO PRIVATE COMPANIES - CAPITAL		
22040109	GRANTS TO COMMUNITIES/NGOs		
22040110	GRANTS TO ACADEMIC INSTITUTIONS		
22040111	CONTRIBUTION TO TRADITIONAL COUNCILS		
22040112	GIFTS TO GOVERNMENT GUESTS		
22040113	PUBLIC WELFARE ASSISTANCE SCHEME		
220402	FOREIGN GRANTS AND CONTRIBUTIONS		
22040201	N/A		
22040202	N/A		
2205	SUBSIDIES GENERAL		
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES		
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		
220502	SUBSIDY TO PRIVATE COMPANIES		
22050201	SUBSIDY TO PRIVATE COMPANIES		
2206	PUBLIC DEBT CHARGES		
220601	FOREIGN INTEREST / DISCOUNT		
22060101	FOREIGN INTEREST / DISCOUNT - TREASURY BILL		
22060102	FOREIGN INTEREST /DISCOUNT - SHORT TERM BORROWINGS		
220602	DOMESTIC INTEREST / DISCOUNT		
22060201	DOMESTIC INTEREST / DISCOUNT - TREASURY BILL		
22060202	DOMESTIC INTEREST /DISCOUNT - SHORT TERM BORROWINGS		
220603	INSURANCE PREMIUM		
22060301	INTEREST - INTERNAL PUBLIC DEBT		
2207	TRANSFERS-PAYMENT		
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT		
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT EXPENDITURE		
22070102	PAYMENT TO OTHER AGENCY TO FUND RECURRENT EXPENDITURE		
22070103	PAYMENT OF SHARE OF STATE IGR TO LOCAL GOVERNMENTS		
22070104	CRF REVENUE REMITTANCE BY PSEs		
22070105	PAYMENT TO FUND COMMITTEES		
2208	TRANSFERS-PAYMENT TO INDIVIDUALS		
220801	TRANSFERS-PAYMENT TO INDIVIDUALS		
22080101	TRANSFERS-PAYMENT TO UNEMPLOYED		

22080102	TRANSFERS-PAYMENT TO AGED/VULNERABLE GROUP	

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
022000100100	MINISTRY OF FINANCE		
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2202	OVERHEAD COST	591,332,000.00	219,739,000.00
220201	TRAVEL& TRANSPORT - GENERAL	56,532,000.00	25,419,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	56,532,000.00	25,419,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		
220202	UTILITIES - GENERAL		
22020201	ELECTRICITY CHARGES		
22020202	TELEPHONE CHARGES		
22020203	INTERNET ACCESS CHARGES		
22020204	SATELLITE BROADCASTING ACCESS CHARGES		
22020205	WATER RATES		
22020206	SEWERAGE CHARGES		
22020207	LEASED COMMUNICATION LINES(S)		
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL		
220203	MATERIALS & SUPPLIES - GENERAL	87,800,000.00	45,060,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	15,500,000.00	8,450,000.00
22020302	BOOKS		
22020303	NEWSPAPERS		
22020304	MAGAZINES & PERIODICALS	1,000,000.00	700,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS		
22020306	PRINTING OF SECURITY DOCUMENTS		
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	71,000,000.00	35,700,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES		
22020309	UNIFORMS & OTHER CLOTHING	300,000.00	210,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		
22020312	VIDEO PHOTOGRAPHIC MATERIALS		
220204	MAINTENANCE SERVICES - GENERAL	38,500,000.00	15,210,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000.00	1,050,000.00

22020402	MAINTENANCE OF OFFICE FURNITURE	8,000,000.00	8,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	15,000,000.00	3,150,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	7,500,000.00	210,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000.00	2,800,000.00
22020406	OTHER MAINTENANCE SERVICES		
22020407	MAINTENANCE OF AIRCRAFTS		
22020408	MAINTENANCE OF SEA BOATS		
22020409	MAINTENANCE OF RAILWAY EQUIPMENTS		
22020410	MAINTENANCE OF STREET LIGHTINGS		
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS		
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES		
22020413	MINOR ROAD MAINTENANCE		
22020414	MAINTENANCE OF SECURITY EQUIPMENT		
220205	TRAINING - GENERAL	4,500,000.00	2,450,000.00
22020501	LOCAL TRAINING	4,500,000.00	2,450,000.00
22020502	INTERNATIONAL TRAINING		
220206	OTHER SERVICES - GENERAL	15,000,000.00	10,050,000.00
22020601	SECURITY SERVICES	15,000,000.00	10,050,000.00
22020602	OFFICE RENT		
22020603	RESIDENTIAL RENT		
22020604	SECURITY VOTE (INCLUDING OPERATIONS)		
22020605	CLEANING & FUMIGATION SERVICES		
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		
22020701	FINANCIAL CONSULTING		
22020702	INFORMATION TECHNOLOGY CONSULTING		
22020703	LEGAL SERVICES		
22020704	ENGINEERING SERVICES		
22020705	ARCHITECTURAL SERVICES		
22020706	SURVEYING SERVICES		
22020707	AGRICULTURAL CONSULTING		
22020708	MEDICAL CONSULTING		
22020709	OTHER CONSULTING SERVICES		
220208	FUEL & LUBRICANTS - GENERAL		
22020801	MOTOR VEHICLE FUEL COST		
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		

22020804	AIRCRAFT FUEL COST		
22020805	SEA BOAT FUEL COST		
22020806	COOKING GAS/FUEL COST		
220209	FINANCIAL CHARGES - GENERAL		
22020901	BANK CHARGES (OTHER THAN INTEREST)		
22020902	INSURANCE PREMIUM		
22020903	LOSS ON FOREIGN EXCHANGE		
22020904	OTHER CRF BANK CHARGES		
220210	MISCELLANEOUS EXPENSES GENERAL	364,000,000.00	96,550,000.00
22021001	REFRESHMENT & MEALS		
22021002	HONORARIUM & SITTING ALLOWANCE		
22021003	PUBLICITY & ADVERTISEMENTS		
22021004	MEDICAL EXPENSES-LOCAL		
22021005	N/A		
22021006	POSTAGES & COURIER SERVICES	1,500,000.00	1,500,000.00
22021007	WELFARE PACKAGES	354,700,000.00	87,250,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		
22021009	SPORTING ACTIVITIES	350,000.00	350,000.00
22021010	DIRECT TEACHING & LABORATORY COST		
22021011	N/A		
22021012	N/A		
22021013	N/A		
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		
22021015	N/A		
22021016	N/A		
22021017	N/A		
22021018	N/A		
22021019	MEDICAL EXPENSES-INTERNATIONAL		
22021020	FOREIGN SCHOLARSHIP SCHEME		
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS		
22021022	FURNITURE ALLOWANCE	7,450,000.00	7,450,000.00
2203	LOANS AND ADVANCES		
220301	STAFF LOANS & ADVANCES		
22030101	MOTOR CYCLE ADVANCES		
22030102	BICYCLE ADVANCES		
22030103	REFURBISHING ADVANCES		

22030104	CORRESPONDENCE ADVANCES		
22030105	SPETACLE ADVANCES		
22030106	MOTOR VEHICLE ADVANCE		
22030107	FURNISHING ADVANCES		
22030108	HOUSING LOANS		
2204	GRANTS AND CONTRIBUTIONS GENERAL		
220401	LOCAL GRANTS AND CONTRIBUTIONS	25,000,000.00	25,000,000.00
22040101	GRANT TO OTHER STATE GOVERNMENTS - CURRENT		
22040102	GRANT TO OTHER STATE GOVERNMENTS - CAPITAL		
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT		
22040104	GRANT TO LOCAL GOVERNMENTS - CAPITAL		
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT		
22040106	GRANT TO GOVERMENT OWNED COMPANIES - CAPITAL		
22040107	GRANT TO PRIVATE COMPANIES - CURRENT		
22040108	GRANT TO PRIVATE COMPANIES - CAPITAL		
22040109	GRANTS TO COMMUNITIES/NGOs		
22040110	GRANTS TO ACADEMIC INSTITUTIONS		
22040111	CONTRIBUTION TO TRADITIONAL COUNCILS		
22040112	GIFTS TO GOVERNMENT GUESTS		
22040112 22040113	GIFTS TO GOVERNMENT GUESTS PUBLIC WELFARE ASSISTANCE SCHEME	25,000,000.00	25,000,000.00
		25,000,000.00	25,000,000.00
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	25,000,000.00	25,000,000.00
22040113 220402	PUBLIC WELFARE ASSISTANCE SCHEME FOREIGN GRANTS AND CONTRIBUTIONS	25,000,000.00	25,000,000.00
22040113 220402 22040201	PUBLIC WELFARE ASSISTANCE SCHEME FOREIGN GRANTS AND CONTRIBUTIONS N/A	25,000,000.00	25,000,000.00
22040113 220402 22040201 22040202	PUBLIC WELFARE ASSISTANCE SCHEME FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A	25,000,000.00	25,000,000.00
22040113 220402 22040201 22040202 2205	PUBLIC WELFARE ASSISTANCE SCHEME FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDIY TO GOVERNMENT OWNED COMPANIES &	25,000,000.00	25,000,000.00
22040113 220402 22040201 22040202 2205 220501	PUBLIC WELFARE ASSISTANCE SCHEME FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	25,000,000.00	25,000,000.00
22040113 220402 22040201 22040202 2205 220501 22050101	PUBLIC WELFARE ASSISTANCE SCHEME FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES	25,000,000.00	25,000,000.00
22040113 220402 22040201 22040202 2205 220501 22050101 22050102	PUBLIC WELFARE ASSISTANCE SCHEME FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS	25,000,000.00	25,000,000.00
22040113 220402 22040201 22040202 2205 220501 22050101 22050102 220502	PUBLIC WELFARE ASSISTANCE SCHEME FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS SUBSIDY TO PRIVATE COMPANIES	25,000,000.00	25,000,000.00
22040113 220402 22040201 22040202 2205 220501 22050101 22050102 220502 22050201	PUBLIC WELFARE ASSISTANCE SCHEME FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS SUBSIDY TO PRIVATE COMPANIES SUBSIDY TO PRIVATE COMPANIES	25,000,000.00	25,000,000.00
22040113 220402 22040201 22040202 2205 220501 22050101 22050102 22050201 22050201 2206	PUBLIC WELFARE ASSISTANCE SCHEME FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS SUBSIDY TO PRIVATE COMPANIES SUBSIDY TO PRIVATE COMPANIES	25,000,000.00	25,000,000.00
22040113 220402 22040201 22040202 2205 220501 22050101 22050102 22050201 22050201 2206 220601	PUBLIC WELFARE ASSISTANCE SCHEME FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS SUBSIDY TO PRIVATE COMPANIES SUBSIDY TO PRIVATE COMPANIES PUBLIC DEBT CHARGES FOREIGN INTEREST / DISCOUNT	25,000,000.00	25,000,000.00
22040113 220402 22040201 22040202 2205 220501 22050101 22050102 22050201 22050201 2206 220601 22060101	PUBLIC WELFARE ASSISTANCE SCHEME FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS SUBSIDY TO PRIVATE COMPANIES SUBSIDY TO PRIVATE COMPANIES FOREIGN INTEREST / DISCOUNT FOREIGN INTEREST / DISCOUNT - TREASURY BILL	25,000,000.00	25,000,000.00
22040113 220402 22040201 22040202 2205 220501 22050101 22050102 22050201 22050201 2206 220601 22060101 22060102	PUBLIC WELFARE ASSISTANCE SCHEME FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDIY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS SUBSIDY TO PRIVATE COMPANIES SUBSIDY TO PRIVATE COMPANIES PUBLIC DEBT CHARGES FOREIGN INTEREST / DISCOUNT - TREASURY BILL FOREIGN INTEREST / DISCOUNT - SHORT TERM BORROWINGS		25,000,000.00

220603	INSURANCE PREMIUM	
22060301	INTEREST - INTERNAL PUBLIC DEBT	
2207	TRANSFERS-PAYMENT	
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT EXPENDITURE	
22070102	PAYMENT TO OTHER AGENCY TO FUND RECURRENT EXPENDITURE	
22070103	PAYMENT OF SHARE OF STATE IGR TO LOCAL GOVERNMENTS	
22070104	CRF REVENUE REMITTANCE BY PSEs	
22070105	PAYMENT TO FUND COMMITTEES	
2208	TRANSFERS-PAYMENT TO INDIVIDUALS	
220801	TRANSFERS-PAYMENT TO INDIVIDUALS	
22080101	TRANSFERS-PAYMENT TO UNEMPLOYED	
22080102	TRANSFERS-PAYMENT TO AGED/VULNERABLE GROUP	

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
012500100100	OFFICE OF THE HEAD OF SERVICE		
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2202	OVERHEAD COST	704,725,729.00	443,510,898.00
220201	TRAVEL& TRANSPORT - GENERAL	13,775,729.00	11,210,898.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	13,775,729.00	8,710,898.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		
220202	UTILITIES - GENERAL	4,000,000.00	1,000,000.00
22020201	ELECTRICITY CHARGES		
22020202	TELEPHONE CHARGES	4,000,000.00	1,000,000.00
22020203	INTERNET ACCESS CHARGES		
22020204	SATELLITE BROADCASTING ACCESS CHARGES		
22020205	WATER RATES		
22020206	SEWERAGE CHARGES		
22020207	LEASED COMMUNICATION LINES(S)		
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL		
220203	MATERIALS & SUPPLIES - GENERAL	78,500,000.00	57,250,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,000,000.00	8,500,000.00
22020302	BOOKS		
22020303	NEWSPAPERS		
22020304	MAGAZINES & PERIODICALS	500,000.00	500,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	27,500,000.00	8,750,000.00
22020306	PRINTING OF SECURITY DOCUMENTS		
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	43,500,000.00	39,500,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES		
22020309	UNIFORMS & OTHER CLOTHING		
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		
22020312	VIDEO PHOTOGRAPHIC MATERIALS		
220204	MAINTENANCE SERVICES - GENERAL	62,000,000.00	31,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	13,000,000.00	5,000,000.00

22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00	1,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	38,500,000.00	20,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,500,000.00	2,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000.00	2,000,000.00
22020406	OTHER MAINTENANCE SERVICES		
22020407	MAINTENANCE OF AIRCRAFTS		
22020408	MAINTENANCE OF SEA BOATS		
22020409	MAINTENANCE OF RAILWAY EQUIPMENTS		
22020410	MAINTENANCE OF STREET LIGHTINGS		
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS		
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES		
22020413	MINOR ROAD MAINTENANCE		
22020414	MAINTENANCE OF SECURITY EQUIPMENT		
220205	TRAINING - GENERAL	240,000,000.00	26,300,000.00
22020501	LOCAL TRAINING	240,000,000.00	26,300,000.00
22020502	INTERNATIONAL TRAINING		
220206	OTHER SERVICES - GENERAL	8,000,000.00	-
22020601	SECURITY SERVICES	8,000,000.00	
22020602	OFFICE RENT		
22020603	RESIDENTIAL RENT		
22020604	SECURITY VOTE (INCLUDING OPERATIONS)		
22020605	CLEANING & FUMIGATION SERVICES		
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		
22020701	FINANCIAL CONSULTING		
22020702	INFORMATION TECHNOLOGY CONSULTING		
22020703	LEGAL SERVICES		
22020704	ENGINEERING SERVICES		
22020705	ARCHITECTURAL SERVICES		
22020706	SURVEYING SERVICES		
22020707	AGRICULTURAL CONSULTING		
22020708	MEDICAL CONSULTING		
22020709	OTHER CONSULTING SERVICES		
220208	FUEL & LUBRICANTS - GENERAL		
22020801	MOTOR VEHICLE FUEL COST		
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		
22020803	PLANT / GENERATOR FUEL COST		

22020804	AIRCRAFT FUEL COST		
22020805	SEA BOAT FUEL COST		
22020806	COOKING GAS/FUEL COST		
220209	FINANCIAL CHARGES - GENERAL		
22020901	BANK CHARGES (OTHER THAN INTEREST)		
22020902	INSURANCE PREMIUM		
22020903	LOSS ON FOREIGN EXCHANGE		
22020904	OTHER CRF BANK CHARGES		
220210	MISCELLANEOUS EXPENSES GENERAL	298,450,000.00	316,750,000.00
22021001	REFRESHMENT & MEALS		
22021002	HONORARIUM & SITTING ALLOWANCE		
22021003	PUBLICITY & ADVERTISEMENTS		
22021004	MEDICAL EXPENSES-LOCAL		
22021005	N/A		
22021006	POSTAGES & COURIER SERVICES	500,000.00	500,000.00
22021007	WELFARE PACKAGES	275,450,000.00	309,050,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		
22021009	SPORTING ACTIVITIES	500,000.00	500,000.00
22021010	DIRECT TEACHING & LABORATORY COST		
22021011	N/A		
22021012	N/A		
22021013	N/A		
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		
22021015	N/A		
22021016	N/A		
22021017	N/A		
22021018	N/A		
22021019	MEDICAL EXPENSES-INTERNATIONAL		
22021020	FOREIGN SCHOLARSHIP SCHEME		
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	15,000,000.00	3,000,000.00
22021022	FURNITURE ALLOWANCE	7,000,000.00	3,700,000.00
2203	LOANS AND ADVANCES		
220301	STAFF LOANS & ADVANCES		
22030101	MOTOR CYCLE ADVANCES		
22030102	BICYCLE ADVANCES		
22030103	REFURBISHING ADVANCES		

22030104	CORRESPONDENCE ADVANCES	
22030105	SPETACLE ADVANCES	
22030106	MOTOR VEHICLE ADVANCE	
22030107	FURNISHING ADVANCES	
22030108	HOUSING LOANS	
2204	GRANTS AND CONTRIBUTIONS GENERAL	
220401	LOCAL GRANTS AND CONTRIBUTIONS	
22040101	GRANT TO OTHER STATE GOVERNMENTS - CURRENT	
22040102	GRANT TO OTHER STATE GOVERNMENTS - CAPITAL	
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	
22040104	GRANT TO LOCAL GOVERNMENTS - CAPITAL	
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	
22040106	GRANT TO GOVERMENT OWNED COMPANIES - CAPITAL	
22040107	GRANT TO PRIVATE COMPANIES - CURRENT	
22040108	GRANT TO PRIVATE COMPANIES - CAPITAL	
22040109	GRANTS TO COMMUNITIES/NGOs	
22040110	GRANTS TO ACADEMIC INSTITUTIONS	
22040111	CONTRIBUTION TO TRADITIONAL COUNCILS	
22040112	GIFTS TO GOVERNMENT GUESTS	
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	
220402	FOREIGN GRANTS AND CONTRIBUTIONS	
22040201	N/A	
22040202	N/A	
2205	SUBSIDIES GENERAL	
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	
220502	SUBSIDY TO PRIVATE COMPANIES	
22050201	SUBSIDY TO PRIVATE COMPANIES	
2206	PUBLIC DEBT CHARGES	
220601	FOREIGN INTEREST / DISCOUNT	
220601 22060101	FOREIGN INTEREST / DISCOUNT FOREIGN INTEREST / DISCOUNT - TREASURY BILL	
22060101	FOREIGN INTEREST / DISCOUNT - TREASURY BILL	
22060101 22060102	FOREIGN INTEREST / DISCOUNT - TREASURY BILL FOREIGN INTEREST /DISCOUNT - SHORT TERM BORROWINGS	

220603	INSURANCE PREMIUM	
22060301	INTEREST - INTERNAL PUBLIC DEBT	
2207	TRANSFERS-PAYMENT	
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT EXPENDITURE	
22070102	PAYMENT TO OTHER AGENCY TO FUND RECURRENT EXPENDITURE	
22070103	PAYMENT OF SHARE OF STATE IGR TO LOCAL GOVERNMENTS	
22070104	CRF REVENUE REMITTANCE BY PSEs	
22070105	PAYMENT TO FUND COMMITTEES	
2208	TRANSFERS-PAYMENT TO INDIVIDUALS	
220801	TRANSFERS-PAYMENT TO INDIVIDUALS	
22080101	TRANSFERS-PAYMENT TO UNEMPLOYED	
22080102	TRANSFERS-PAYMENT TO AGED/VULNERABLE GROUP	

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
011101300100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT		
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2202	OVERHEAD COST	615,093,379.00	497,083,879.00
220201	TRAVEL& TRANSPORT - GENERAL	96,083,258.00	49,264,879.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,500,000.00	2,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	93,583,258.00	46,764,879.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		
220202	UTILITIES - GENERAL	8,500,000.00	8,000,000.00
22020201	ELECTRICITY CHARGES	3,500,000.00	3,000,000.00
22020202	TELEPHONE CHARGES		
22020203	INTERNET ACCESS CHARGES	5,000,000.00	5,000,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES		
22020205	WATER RATES		
22020206	SEWERAGE CHARGES		
22020207	LEASED COMMUNICATION LINES(S)		
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL		
220203	MATERIALS & SUPPLIES - GENERAL	76,519,000.00	66,519,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	24,019,000.00	21,019,000.00
22020302	BOOKS		
22020303	NEWSPAPERS		
22020304	MAGAZINES & PERIODICALS	5,000,000.00	3,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS		
22020306	PRINTING OF SECURITY DOCUMENTS		
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	45,000,000.00	40,000,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES		
22020309	UNIFORMS & OTHER CLOTHING	2,500,000.00	2,500,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		
22020312	VIDEO PHOTOGRAPHIC MATERIALS		
220204	MAINTENANCE SERVICES - GENERAL	87,100,000.00	133,800,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	13,800,000.00	13,500,000.00

22020402	MAINTENANCE OF OFFICE FURNITURE	12,800,000.00	14,300,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	50,500,000.00	96,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		
22020405	MAINTENANCE OF PLANTS/GENERATORS	10,000,000.00	10,000,000.00
22020406	OTHER MAINTENANCE SERVICES		
22020407	MAINTENANCE OF AIRCRAFTS		
22020408	MAINTENANCE OF SEA BOATS		
22020409	MAINTENANCE OF RAILWAY EQUIPMENTS		
22020410	MAINTENANCE OF STREET LIGHTINGS		
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS		
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES		
22020413	MINOR ROAD MAINTENANCE		
22020414	MAINTENANCE OF SECURITY EQUIPMENT		
220205	TRAINING - GENERAL	4,500,000.00	6,500,000.00
22020501	LOCAL TRAINING	4,500,000.00	6,500,000.00
22020502	INTERNATIONAL TRAINING		
220206	OTHER SERVICES - GENERAL	106,000,000.00	100,000,000.00
22020601	SECURITY SERVICES		
22020602	OFFICE RENT		
22020603	RESIDENTIAL RENT		
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	106,000,000.00	100,000,000.00
22020605	CLEANING & FUMIGATION SERVICES		
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,000,000.00	2,000,000.00
22020701	FINANCIAL CONSULTING		
22020702	INFORMATION TECHNOLOGY CONSULTING		
22020703	LEGAL SERVICES		
22020704	ENGINEERING SERVICES		
22020705	ARCHITECTURAL SERVICES		
22020706	SURVEYING SERVICES		
22020707	AGRICULTURAL CONSULTING		
22020708	MEDICAL CONSULTING		
22020709	OTHER CONSULTING SERVICES	2,000,000.00	2,000,000.00
220208	FUEL & LUBRICANTS - GENERAL		
22020801	MOTOR VEHICLE FUEL COST		
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		

22020804	AIRCRAFT FUEL COST		
22020805	SEA BOAT FUEL COST		
22020806	COOKING GAS/FUEL COST		
220209	FINANCIAL CHARGES - GENERAL		
22020901	BANK CHARGES (OTHER THAN INTEREST)		
22020902	INSURANCE PREMIUM		
22020903	LOSS ON FOREIGN EXCHANGE		
22020904	OTHER CRF BANK CHARGES		
220210	MISCELLANEOUS EXPENSES GENERAL	231,891,121.00	128,500,000.00
22021001	REFRESHMENT & MEALS		
22021002	HONORARIUM & SITTING ALLOWANCE		
22021003	PUBLICITY & ADVERTISEMENTS	2,200,000.00	2,200,000.00
22021004	MEDICAL EXPENSES-LOCAL		
22021005	N/A		
22021006	POSTAGES & COURIER SERVICES	13,800,000.00	10,800,000.00
22021007	WELFARE PACKAGES	197,891,121.00	97,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		
22021009	SPORTING ACTIVITIES	2,000,000.00	2,000,000.00
22021010	DIRECT TEACHING & LABORATORY COST		
22021011	N/A		
22021012	N/A		
22021013	N/A		
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		
22021015	N/A		
22021016	N/A		
22021017	N/A		
22021018	N/A		
22021019	MEDICAL EXPENSES-INTERNATIONAL		
22021020	FOREIGN SCHOLARSHIP SCHEME		
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	8,500,000.00	9,000,000.00
22021022	FURNITURE ALLOWANCE	7,500,000.00	7,500,000.00
2203	LOANS AND ADVANCES		
220301	STAFF LOANS & ADVANCES		
22030101	MOTOR CYCLE ADVANCES		
22030102	BICYCLE ADVANCES		
22030103	REFURBISHING ADVANCES		

22030104	CORRESPONDENCE ADVANCES		
22030105	SPETACLE ADVANCES		
22030106	MOTOR VEHICLE ADVANCE		
22030107	FURNISHING ADVANCES		
22030108	HOUSING LOANS		
2204	GRANTS AND CONTRIBUTIONS GENERAL		
220401	LOCAL GRANTS AND CONTRIBUTIONS	2,500,000.00	2,500,000.00
22040101	GRANT TO OTHER STATE GOVERNMENTS - CURRENT		
22040102	GRANT TO OTHER STATE GOVERNMENTS - CAPITAL		
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT		
22040104	GRANT TO LOCAL GOVERNMENTS - CAPITAL		
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT		
22040106	GRANT TO GOVERMENT OWNED COMPANIES - CAPITAL		
22040107	GRANT TO PRIVATE COMPANIES - CURRENT		
22040108	GRANT TO PRIVATE COMPANIES - CAPITAL		
22040109	GRANTS TO COMMUNITIES/NGOs		
22040110	GRANTS TO ACADEMIC INSTITUTIONS		
22040111	CONTRIBUTION TO TRADITIONAL COUNCILS		
22040112	GIFTS TO GOVERNMENT GUESTS		
22040112 22040113	GIFTS TO GOVERNMENT GUESTS PUBLIC WELFARE ASSISTANCE SCHEME	2,500,000.00	2,500,000.00
		2,500,000.00	2,500,000.00
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	2,500,000.00	2,500,000.00
22040113 220402	PUBLIC WELFARE ASSISTANCE SCHEME FOREIGN GRANTS AND CONTRIBUTIONS	2,500,000.00	2,500,000.00
22040113 220402 22040201	PUBLIC WELFARE ASSISTANCE SCHEME FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL	2,500,000.00	2,500,000.00
22040113 220402 22040201 22040202	PUBLIC WELFARE ASSISTANCE SCHEME FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A	2,500,000.00	2,500,000.00
22040113 220402 22040201 22040202 2205	PUBLIC WELFARE ASSISTANCE SCHEME FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDIY TO GOVERNMENT OWNED COMPANIES &	2,500,000.00	2,500,000.00
22040113 220402 22040201 22040202 2205 2205 220501	PUBLIC WELFARE ASSISTANCE SCHEME FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	2,500,000.00	2,500,000.00
22040113 220402 22040201 22040202 2205 220501 22050101	PUBLIC WELFARE ASSISTANCE SCHEME FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES	2,500,000.00	2,500,000.00
22040113 220402 22040201 22040202 2205 220501 22050101 22050102	PUBLIC WELFARE ASSISTANCE SCHEME FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS	2,500,000.00	2,500,000.00
22040113 220402 22040201 22040202 2205 220501 22050101 22050102 220502	PUBLIC WELFARE ASSISTANCE SCHEME FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS SUBSIDY TO PRIVATE COMPANIES	2,500,000.00	2,500,000.00
22040113 220402 22040201 22040202 2205 220501 22050101 22050102 220502 22050201	PUBLIC WELFARE ASSISTANCE SCHEME FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS SUBSIDY TO PRIVATE COMPANIES	2,500,000.00	2,500,000.00
22040113 220402 22040201 22040202 2205 220501 22050101 22050102 220502 22050201 2206	PUBLIC WELFARE ASSISTANCE SCHEME FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS SUBSIDY TO PRIVATE COMPANIES SUBSIDY TO PRIVATE COMPANIES		2,500,000.00
22040113 220402 22040201 22040202 2205 220501 22050101 22050102 22050201 22050201 2206 220601	PUBLIC WELFARE ASSISTANCE SCHEME FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS SUBSIDY TO PRIVATE COMPANIES SUBSIDY TO PRIVATE COMPANIES PUBLIC DEBT CHARGES FOREIGN INTEREST / DISCOUNT		2,500,000.00
22040113 220402 22040201 22040202 2205 220501 22050101 22050102 22050201 22050201 220601 22060101	PUBLIC WELFARE ASSISTANCE SCHEME FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS SUBSIDY TO PRIVATE COMPANIES SUBSIDY TO PRIVATE COMPANIES PUBLIC DEBT CHARGES FOREIGN INTEREST / DISCOUNT FOREIGN INTEREST / DISCOUNT - TREASURY BILL		2,500,000.00
22040113 220402 22040201 22040202 2205 220501 22050101 22050102 22050201 22050201 220601 22060101 22060102	PUBLIC WELFARE ASSISTANCE SCHEME FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDIY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS SUBSIDY TO PRIVATE COMPANIES SUBSIDY TO PRIVATE COMPANIES PUBLIC DEBT CHARGES FOREIGN INTEREST / DISCOUNT - TREASURY BILL FOREIGN INTEREST / DISCOUNT - SHORT TERM BORROWINGS		

220603	INSURANCE PREMIUM	
22060301	INTEREST - INTERNAL PUBLIC DEBT	
2207	TRANSFERS-PAYMENT	
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT EXPENDITURE	
22070102	PAYMENT TO OTHER AGENCY TO FUND RECURRENT EXPENDITURE	
22070103	PAYMENT OF SHARE OF STATE IGR TO LOCAL GOVERNMENTS	
22070104	CRF REVENUE REMITTANCE BY PSEs	
22070105	PAYMENT TO FUND COMMITTEES	
2208	TRANSFERS-PAYMENT TO INDIVIDUALS	
220801	TRANSFERS-PAYMENT TO INDIVIDUALS	
22080101	TRANSFERS-PAYMENT TO UNEMPLOYED	
22080102	TRANSFERS-PAYMENT TO AGED/VULNERABLE GROUP	

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
011900100100	MINISTRY OF FOREIGN AND INTERNATIONAL AFFAIRS		
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2202	OVERHEAD COST	230,923,500.00	90,120,000.00
220201	TRAVEL& TRANSPORT - GENERAL	78,500,000.00	12,500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,500,000.00	7,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	76,000,000.00	5,000,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		
220202	UTILITIES - GENERAL		
22020201	ELECTRICITY CHARGES		
22020202	TELEPHONE CHARGES		
22020203	INTERNET ACCESS CHARGES		
22020204	SATELLITE BROADCASTING ACCESS CHARGES		
22020205	WATER RATES		
22020206	SEWERAGE CHARGES		
22020207	LEASED COMMUNICATION LINES(S)		
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL		
220203	MATERIALS & SUPPLIES - GENERAL	80,500,000.00	48,120,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	27,500,000.00	13,000,000.00
22020302	BOOKS		
22020303	NEWSPAPERS	3,000,000.00	
22020304	MAGAZINES & PERIODICALS	1,000,000.00	
22020305	PRINTING OF NON SECURITY DOCUMENTS		
22020306	PRINTING OF SECURITY DOCUMENTS		
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	44,000,000.00	35,000,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES		
22020309	UNIFORMS & OTHER CLOTHING	5,000,000.00	120,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		
22020312	VIDEO PHOTOGRAPHIC MATERIALS		
220204	MAINTENANCE SERVICES - GENERAL	27,500,000.00	10,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,500,000.00	5,000,000.00

22020402	MAINTENANCE OF OFFICE FURNITURE	10,000,000.00	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,000,000.00	5,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,000,000.00	
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	
22020406	OTHER MAINTENANCE SERVICES		
22020407	MAINTENANCE OF AIRCRAFTS		
22020408	MAINTENANCE OF SEA BOATS		
22020409	MAINTENANCE OF RAILWAY EQUIPMENTS		
22020410	MAINTENANCE OF STREET LIGHTINGS		
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS		
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES		
22020413	MINOR ROAD MAINTENANCE		
22020414	MAINTENANCE OF SECURITY EQUIPMENT		
220205	TRAINING - GENERAL	5,000,000.00	5,000,000.00
22020501	LOCAL TRAINING	5,000,000.00	5,000,000.00
22020502	INTERNATIONAL TRAINING		
220206	OTHER SERVICES - GENERAL		
22020601	SECURITY SERVICES		
22020602	OFFICE RENT		
22020603	RESIDENTIAL RENT		
22020604	SECURITY VOTE (INCLUDING OPERATIONS)		
22020605	CLEANING & FUMIGATION SERVICES		
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	-	1,000,000.00
22020701	FINANCIAL CONSULTING		
22020702	INFORMATION TECHNOLOGY CONSULTING		
22020703	LEGAL SERVICES		
22020704	ENGINEERING SERVICES		
22020705	ARCHITECTURAL SERVICES		
22020706	SURVEYING SERVICES		
22020707	AGRICULTURAL CONSULTING		
22020708	MEDICAL CONSULTING		
22020709	OTHER CONSULTING SERVICES		1,000,000.00
220208	FUEL & LUBRICANTS - GENERAL		
22020801	MOTOR VEHICLE FUEL COST		
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		
22020803	PLANT / GENERATOR FUEL COST		

22020804	AIRCRAFT FUEL COST		
22020805	SEA BOAT FUEL COST		
22020806	COOKING GAS/FUEL COST		
220209	FINANCIAL CHARGES - GENERAL		
22020901	BANK CHARGES (OTHER THAN INTEREST)		
22020902	INSURANCE PREMIUM		
22020903	LOSS ON FOREIGN EXCHANGE		
22020904	OTHER CRF BANK CHARGES		
220210	MISCELLANEOUS EXPENSES GENERAL	39,423,500.00	13,500,000.00
22021001	REFRESHMENT & MEALS		
22021002	HONORARIUM & SITTING ALLOWANCE		
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00	1,000,000.00
22021004	MEDICAL EXPENSES-LOCAL		
22021005	N/A		
22021006	POSTAGES & COURIER SERVICES	2,000,000.00	2,000,000.00
22021007	WELFARE PACKAGES	29,223,500.00	8,500,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		
22021009	SPORTING ACTIVITIES	200,000.00	
22021010	DIRECT TEACHING & LABORATORY COST		
22021011	N/A		
22021012	N/A		
22021013	N/A		
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		
22021015	N/A		
22021016	N/A		
22021017	N/A		
22021018	N/A		
22021019	MEDICAL EXPENSES-INTERNATIONAL		
22021020	FOREIGN SCHOLARSHIP SCHEME		
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS		
22021022	FURNITURE ALLOWANCE	7,000,000.00	2,000,000.00
2203	LOANS AND ADVANCES		
220301	STAFF LOANS & ADVANCES		
22030101	MOTOR CYCLE ADVANCES		
22030102	BICYCLE ADVANCES		
22030103	REFURBISHING ADVANCES		

22030104	CORRESPONDENCE ADVANCES	
22030105	SPETACLE ADVANCES	
22030106	MOTOR VEHICLE ADVANCE	
22030107	FURNISHING ADVANCES	
22030108	HOUSING LOANS	
2204	GRANTS AND CONTRIBUTIONS GENERAL	
220401	LOCAL GRANTS AND CONTRIBUTIONS	
22040101	GRANT TO OTHER STATE GOVERNMENTS - CURRENT	
22040102	GRANT TO OTHER STATE GOVERNMENTS - CAPITAL	
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	
22040104	GRANT TO LOCAL GOVERNMENTS - CAPITAL	
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	
22040106	GRANT TO GOVERMENT OWNED COMPANIES - CAPITAL	
22040107	GRANT TO PRIVATE COMPANIES - CURRENT	
22040108	GRANT TO PRIVATE COMPANIES - CAPITAL	
22040109	GRANTS TO COMMUNITIES/NGOs	
22040110	GRANTS TO ACADEMIC INSTITUTIONS	
22040111	CONTRIBUTION TO TRADITIONAL COUNCILS	
22040112	GIFTS TO GOVERNMENT GUESTS	
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	
220402	FOREIGN GRANTS AND CONTRIBUTIONS	
22040201	N/A	
22040202	N/A	
2205	SUBSIDIES GENERAL	
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	
220502	SUBSIDY TO PRIVATE COMPANIES	
22050201	SUBSIDY TO PRIVATE COMPANIES	
2206	PUBLIC DEBT CHARGES	
220601	FOREIGN INTEREST / DISCOUNT	
220601 22060101	FOREIGN INTEREST / DISCOUNT FOREIGN INTEREST / DISCOUNT - TREASURY BILL	
22060101	FOREIGN INTEREST / DISCOUNT - TREASURY BILL	
22060101 22060102	FOREIGN INTEREST / DISCOUNT - TREASURY BILL FOREIGN INTEREST /DISCOUNT - SHORT TERM BORROWINGS	

220603	INSURANCE PREMIUM	
22060301	INTEREST - INTERNAL PUBLIC DEBT	
2207	TRANSFERS-PAYMENT	
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT EXPENDITURE	
22070102	PAYMENT TO OTHER AGENCY TO FUND RECURRENT EXPENDITURE	
22070103	PAYMENT OF SHARE OF STATE IGR TO LOCAL GOVERNMENTS	
22070104	CRF REVENUE REMITTANCE BY PSEs	
22070105	PAYMENT TO FUND COMMITTEES	
2208	TRANSFERS-PAYMENT TO INDIVIDUALS	
220801	TRANSFERS-PAYMENT TO INDIVIDUALS	
22080101	TRANSFERS-PAYMENT TO UNEMPLOYED	
22080102	TRANSFERS-PAYMENT TO AGED/VULNERABLE GROUP	

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
022000300100	IMO STATE BUREAU OF STATISTICS		
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2202	OVERHEAD COST	20,000,000.00	72,060,000.00
220201	TRAVEL& TRANSPORT - GENERAL	1,000,000.00	9,510,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	7,010,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		
220202	UTILITIES - GENERAL		
22020201	ELECTRICITY CHARGES		
22020202	TELEPHONE CHARGES		
22020203	INTERNET ACCESS CHARGES		
22020204	SATELLITE BROADCASTING ACCESS CHARGES		
22020205	WATER RATES		
22020206	SEWERAGE CHARGES		
22020207	LEASED COMMUNICATION LINES(S)		
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL		
220203	MATERIALS & SUPPLIES - GENERAL	4,000,000.00	41,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00	5,500,000.00
22020302	BOOKS		
22020303	NEWSPAPERS		
22020304	MAGAZINES & PERIODICALS		
22020305	PRINTING OF NON SECURITY DOCUMENTS		
22020306	PRINTING OF SECURITY DOCUMENTS		
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES		35,000,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES		
22020309	UNIFORMS & OTHER CLOTHING	1,000,000.00	1,000,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		
22020312	VIDEO PHOTOGRAPHIC MATERIALS		
220204	MAINTENANCE SERVICES - GENERAL	12,000,000.00	12,750,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,000,000.00	4,000,000.00

00000400			0.750.000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	3,750,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,000,000.00	3,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000.00	2,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS		
22020406	OTHER MAINTENANCE SERVICES		
22020407	MAINTENANCE OF AIRCRAFTS		
22020408	MAINTENANCE OF SEA BOATS		
22020409	MAINTENANCE OF RAILWAY EQUIPMENTS		
22020410	MAINTENANCE OF STREET LIGHTINGS		
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS		
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES		
22020413	MINOR ROAD MAINTENANCE		
22020414	MAINTENANCE OF SECURITY EQUIPMENT		
220205	TRAINING - GENERAL	2,000,000.00	2,000,000.00
22020501	LOCAL TRAINING	2,000,000.00	2,000,000.00
22020502	INTERNATIONAL TRAINING		
220206	OTHER SERVICES - GENERAL		
22020601	SECURITY SERVICES		
22020602	OFFICE RENT		
22020603	RESIDENTIAL RENT		
22020604	SECURITY VOTE (INCLUDING OPERATIONS)		
22020605	CLEANING & FUMIGATION SERVICES		
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		
22020701	FINANCIAL CONSULTING		
22020702	INFORMATION TECHNOLOGY CONSULTING		
22020703	LEGAL SERVICES		
22020704	ENGINEERING SERVICES		
22020705	ARCHITECTURAL SERVICES		
22020706	SURVEYING SERVICES		
22020707	AGRICULTURAL CONSULTING		
22020708	MEDICAL CONSULTING		
22020709	OTHER CONSULTING SERVICES		
220208	FUEL & LUBRICANTS - GENERAL		
22020801	MOTOR VEHICLE FUEL COST		
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		

22020804	AIRCRAFT FUEL COST		
22020805	SEA BOAT FUEL COST		
22020806	COOKING GAS/FUEL COST		
220209	FINANCIAL CHARGES - GENERAL		
22020901	BANK CHARGES (OTHER THAN INTEREST)		
22020902	INSURANCE PREMIUM		
22020903	LOSS ON FOREIGN EXCHANGE		
22020904	OTHER CRF BANK CHARGES		
220210	MISCELLANEOUS EXPENSES GENERAL	1,000,000.00	6,300,000.00
22021001	REFRESHMENT & MEALS		
22021002	HONORARIUM & SITTING ALLOWANCE		
22021003	PUBLICITY & ADVERTISEMENTS		
22021004	MEDICAL EXPENSES-LOCAL		
22021005	N/A		
22021006	POSTAGES & COURIER SERVICES	1,000,000.00	1,000,000.00
22021007	WELFARE PACKAGES		5,300,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		
22021009	SPORTING ACTIVITIES		
22021010	DIRECT TEACHING & LABORATORY COST		
22021011	N/A		
22021012	N/A		
22021013	N/A		
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		
22021015	N/A		
22021016	N/A		
22021017	N/A		
22021018	N/A		
22021019	MEDICAL EXPENSES-INTERNATIONAL		
22021020	FOREIGN SCHOLARSHIP SCHEME		
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS		
22021022	FURNITURE ALLOWANCE		
2203	LOANS AND ADVANCES		
220301	STAFF LOANS & ADVANCES		
22030101	MOTOR CYCLE ADVANCES		
22030102	BICYCLE ADVANCES		
22030103	REFURBISHING ADVANCES		

22030104	CORRESPONDENCE ADVANCES	
22030105	SPETACLE ADVANCES	
22030106	MOTOR VEHICLE ADVANCE	
22030107	FURNISHING ADVANCES	
22030108	HOUSING LOANS	
2204	GRANTS AND CONTRIBUTIONS GENERAL	
220401	LOCAL GRANTS AND CONTRIBUTIONS	
22040101	GRANT TO OTHER STATE GOVERNMENTS - CURRENT	
22040102	GRANT TO OTHER STATE GOVERNMENTS - CAPITAL	
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	
22040104	GRANT TO LOCAL GOVERNMENTS - CAPITAL	
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	
22040106	GRANT TO GOVERMENT OWNED COMPANIES - CAPITAL	
22040107	GRANT TO PRIVATE COMPANIES - CURRENT	
22040108	GRANT TO PRIVATE COMPANIES - CAPITAL	
22040109	GRANTS TO COMMUNITIES/NGOs	
22040110	GRANTS TO ACADEMIC INSTITUTIONS	
22040111	CONTRIBUTION TO TRADITIONAL COUNCILS	
22040112	GIFTS TO GOVERNMENT GUESTS	
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	
220402	FOREIGN GRANTS AND CONTRIBUTIONS	
22040201	N/A	
22040202	N/A	
2205	SUBSIDIES GENERAL	
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	
220502	SUBSIDY TO PRIVATE COMPANIES	
22050201	SUBSIDY TO PRIVATE COMPANIES	
2206	PUBLIC DEBT CHARGES	
220601	FOREIGN INTEREST / DISCOUNT	
220601 22060101	FOREIGN INTEREST / DISCOUNT FOREIGN INTEREST / DISCOUNT - TREASURY BILL	
22060101	FOREIGN INTEREST / DISCOUNT - TREASURY BILL	
22060101 22060102	FOREIGN INTEREST / DISCOUNT - TREASURY BILL FOREIGN INTEREST /DISCOUNT - SHORT TERM BORROWINGS	

220603	INSURANCE PREMIUM	
22060301	INTEREST - INTERNAL PUBLIC DEBT	
2207	TRANSFERS-PAYMENT	
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT EXPENDITURE	
22070102	PAYMENT TO OTHER AGENCY TO FUND RECURRENT EXPENDITURE	
22070103	PAYMENT OF SHARE OF STATE IGR TO LOCAL GOVERNMENTS	
22070104	CRF REVENUE REMITTANCE BY PSEs	
22070105	PAYMENT TO FUND COMMITTEES	
2208	TRANSFERS-PAYMENT TO INDIVIDUALS	
220801	TRANSFERS-PAYMENT TO INDIVIDUALS	
22080101	TRANSFERS-PAYMENT TO UNEMPLOYED	
22080102	TRANSFERS-PAYMENT TO AGED/VULNERABLE GROUP	

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
022000300100	MINISTRY OF BUDGET, ECONOMIC PLANNING AND STATISTICS		
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2202	OVERHEAD COST	606,100,213.00	368,658,213.00
220201	TRAVEL& TRANSPORT - GENERAL	14,050,213.00	13,050,213.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	14,050,213.00	10,550,213.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		
220202	UTILITIES - GENERAL		
22020201	ELECTRICITY CHARGES		
22020202	TELEPHONE CHARGES		
22020203	INTERNET ACCESS CHARGES		
22020204	SATELLITE BROADCASTING ACCESS CHARGES		
22020205	WATER RATES		
22020206	SEWERAGE CHARGES		
22020207	LEASED COMMUNICATION LINES(S)		
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL		
220203	MATERIALS & SUPPLIES - GENERAL	90,300,000.00	87,808,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,500,000.00	7,000,000.00
22020302	BOOKS		
22020303	NEWSPAPERS		
22020304	MAGAZINES & PERIODICALS	3,500,000.00	2,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	40,500,000.00	40,000,000.00
22020306	PRINTING OF SECURITY DOCUMENTS		
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	38,800,000.00	38,808,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES		
22020309	UNIFORMS & OTHER CLOTHING		
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		
22020312	VIDEO PHOTOGRAPHIC MATERIALS		
220204	MAINTENANCE SERVICES - GENERAL	169,500,000.00	17,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,500,000.00	2,500,000.00

22020402	MAINTENANCE OF OFFICE FURNITURE	13,000,000.00	3,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	48,000,000.00	3,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	101,500,000.00	8,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000.00	
22020406	OTHER MAINTENANCE SERVICES		
22020407	MAINTENANCE OF AIRCRAFTS		
22020408	MAINTENANCE OF SEA BOATS		
22020409	MAINTENANCE OF RAILWAY EQUIPMENTS		
22020410	MAINTENANCE OF STREET LIGHTINGS		
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS		
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES		
22020413	MINOR ROAD MAINTENANCE		
22020414	MAINTENANCE OF SECURITY EQUIPMENT		
220205	TRAINING - GENERAL	82,200,000.00	69,500,000.00
22020501	LOCAL TRAINING	82,200,000.00	69,500,000.00
22020502	INTERNATIONAL TRAINING		
220206	OTHER SERVICES - GENERAL		
22020601	SECURITY SERVICES		
22020602	OFFICE RENT		
22020603	RESIDENTIAL RENT		
22020604	SECURITY VOTE (INCLUDING OPERATIONS)		
22020605	CLEANING & FUMIGATION SERVICES		
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,500,000.00	3,500,000.00
22020701	FINANCIAL CONSULTING		
22020702	INFORMATION TECHNOLOGY CONSULTING		
22020703	LEGAL SERVICES		
22020704	ENGINEERING SERVICES		
22020705	ARCHITECTURAL SERVICES		
22020706	SURVEYING SERVICES		
22020707	AGRICULTURAL CONSULTING		
22020708	MEDICAL CONSULTING		
22020709	OTHER CONSULTING SERVICES	3,500,000.00	3,500,000.00
220208	FUEL & LUBRICANTS - GENERAL		
22020801	MOTOR VEHICLE FUEL COST		
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		
	PLANT / GENERATOR FUEL COST		

22020804	AIRCRAFT FUEL COST		
22020805	SEA BOAT FUEL COST		
22020806	COOKING GAS/FUEL COST		
220209	FINANCIAL CHARGES - GENERAL		
22020901	BANK CHARGES (OTHER THAN INTEREST)		
22020902	INSURANCE PREMIUM		
22020903	LOSS ON FOREIGN EXCHANGE		
22020904	OTHER CRF BANK CHARGES		
220210	MISCELLANEOUS EXPENSES GENERAL	246,550,000.00	177,800,000.00
22021001	REFRESHMENT & MEALS		
22021002	HONORARIUM & SITTING ALLOWANCE		
22021003	PUBLICITY & ADVERTISEMENTS	1,500,000.00	500,000.00
22021004	MEDICAL EXPENSES-LOCAL		
22021005	N/A		
22021006	POSTAGES & COURIER SERVICES	750,000.00	
22021007	WELFARE PACKAGES	237,050,000.00	169,300,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		
22021009	SPORTING ACTIVITIES	3,500,000.00	500,000.00
22021010	DIRECT TEACHING & LABORATORY COST		
22021011	N/A		
22021012	N/A		
22021013	N/A		
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		
22021015	N/A		
22021016	N/A		
22021017	N/A		
22021018	N/A		
22021019	MEDICAL EXPENSES-INTERNATIONAL		
22021020	FOREIGN SCHOLARSHIP SCHEME		
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS		
22021022	FURNITURE ALLOWANCE	3,750,000.00	7,500,000.00
2203	LOANS AND ADVANCES		
220301	STAFF LOANS & ADVANCES		
22030101	MOTOR CYCLE ADVANCES		
22030102	BICYCLE ADVANCES		
22030103	REFURBISHING ADVANCES		

22030104	CORRESPONDENCE ADVANCES	
22030105	SPETACLE ADVANCES	
22030106	MOTOR VEHICLE ADVANCE	
22030107	FURNISHING ADVANCES	
22030108	HOUSING LOANS	
2204	GRANTS AND CONTRIBUTIONS GENERAL	
220401	LOCAL GRANTS AND CONTRIBUTIONS	
22040101	GRANT TO OTHER STATE GOVERNMENTS - CURRENT	
22040102	GRANT TO OTHER STATE GOVERNMENTS - CAPITAL	
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	
22040104	GRANT TO LOCAL GOVERNMENTS - CAPITAL	
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	
22040106	GRANT TO GOVERMENT OWNED COMPANIES - CAPITAL	
22040107	GRANT TO PRIVATE COMPANIES - CURRENT	
22040108	GRANT TO PRIVATE COMPANIES - CAPITAL	
22040109	GRANTS TO COMMUNITIES/NGOs	
22040110	GRANTS TO ACADEMIC INSTITUTIONS	
22040111	CONTRIBUTION TO TRADITIONAL COUNCILS	
22040112	GIFTS TO GOVERNMENT GUESTS	
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	
220402	FOREIGN GRANTS AND CONTRIBUTIONS	
22040201	N/A	
22040202	N/A	
2205	SUBSIDIES GENERAL	
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	
220502	SUBSIDY TO PRIVATE COMPANIES	
22050201	SUBSIDY TO PRIVATE COMPANIES	
2206	PUBLIC DEBT CHARGES	
220601	FOREIGN INTEREST / DISCOUNT	
220601 22060101	FOREIGN INTEREST / DISCOUNT FOREIGN INTEREST / DISCOUNT - TREASURY BILL	
22060101	FOREIGN INTEREST / DISCOUNT - TREASURY BILL	
22060101 22060102	FOREIGN INTEREST / DISCOUNT - TREASURY BILL FOREIGN INTEREST /DISCOUNT - SHORT TERM BORROWINGS	

220603	INSURANCE PREMIUM	
22060301	INTEREST - INTERNAL PUBLIC DEBT	
2207	TRANSFERS-PAYMENT	
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT EXPENDITURE	
22070102	PAYMENT TO OTHER AGENCY TO FUND RECURRENT EXPENDITURE	
22070103	PAYMENT OF SHARE OF STATE IGR TO LOCAL GOVERNMENTS	
22070104	CRF REVENUE REMITTANCE BY PSEs	
22070105	PAYMENT TO FUND COMMITTEES	
2208	TRANSFERS-PAYMENT TO INDIVIDUALS	
220801	TRANSFERS-PAYMENT TO INDIVIDUALS	
22080101	TRANSFERS-PAYMENT TO UNEMPLOYED	
22080102	TRANSFERS-PAYMENT TO AGED/VULNERABLE GROUP	

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
011104500100	MINISTRY OF SPECIAL PROJECTS		
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2202	OVERHEAD COST	128,800,000.00	89,728,000.00
220201	TRAVEL& TRANSPORT - GENERAL	15,200,000.00	11,985,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,500,000.00	7,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	12,700,000.00	4,485,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		
220202	UTILITIES - GENERAL		
22020201	ELECTRICITY CHARGES		
22020202	TELEPHONE CHARGES		
22020203	INTERNET ACCESS CHARGES		
22020204	SATELLITE BROADCASTING ACCESS CHARGES		
22020205	WATER RATES		
22020206	SEWERAGE CHARGES		
22020207	LEASED COMMUNICATION LINES(S)		
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL		
220203	MATERIALS & SUPPLIES - GENERAL	35,000,000.00	49,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	8,000,000.00	11,500,000.00
22020302	BOOKS		
22020303	NEWSPAPERS	1,000,000.00	
22020304	MAGAZINES & PERIODICALS	5,000,000.00	2,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS		
22020306	PRINTING OF SECURITY DOCUMENTS		
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	20,000,000.00	36,000,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES		
22020309	UNIFORMS & OTHER CLOTHING	1,000,000.00	
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		
22020312	VIDEO PHOTOGRAPHIC MATERIALS		
220204	MAINTENANCE SERVICES - GENERAL	16,500,000.00	10,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00	1,500,000.00

22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	1,500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,000,000.00	3,200,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,300,000.00	300,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000.00	2,184,000.00
22020406	OTHER MAINTENANCE SERVICES	4,200,000.00	1,316,000.00
22020407	MAINTENANCE OF AIRCRAFTS		
22020408	MAINTENANCE OF SEA BOATS		
22020409	MAINTENANCE OF RAILWAY EQUIPMENTS		
22020410	MAINTENANCE OF STREET LIGHTINGS		
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS		
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES		
22020413	MINOR ROAD MAINTENANCE		
22020414	MAINTENANCE OF SECURITY EQUIPMENT		
220205	TRAINING - GENERAL	3,300,000.00	2,500,000.00
22020501	LOCAL TRAINING	3,300,000.00	2,500,000.00
22020502	INTERNATIONAL TRAINING		
220206	OTHER SERVICES - GENERAL		
22020601	SECURITY SERVICES		
22020602	OFFICE RENT		
22020603	RESIDENTIAL RENT		
22020604	SECURITY VOTE (INCLUDING OPERATIONS)		
22020605	CLEANING & FUMIGATION SERVICES		
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	-	500,000.00
22020701	FINANCIAL CONSULTING		
22020702	INFORMATION TECHNOLOGY CONSULTING		
22020703	LEGAL SERVICES		
22020704	ENGINEERING SERVICES		
22020705	ARCHITECTURAL SERVICES		
22020706			
22020100	SURVEYING SERVICES		
22020707	SURVEYING SERVICES AGRICULTURAL CONSULTING		
22020707	AGRICULTURAL CONSULTING		500,000.00
22020707 22020708	AGRICULTURAL CONSULTING MEDICAL CONSULTING		500,000.00
22020707 22020708 22020709	AGRICULTURAL CONSULTING MEDICAL CONSULTING OTHER CONSULTING SERVICES		500,000.00
22020707 22020708 22020709 220208	AGRICULTURAL CONSULTING MEDICAL CONSULTING OTHER CONSULTING SERVICES FUEL & LUBRICANTS - GENERAL		500,000.00

22020804	AIRCRAFT FUEL COST		
22020805	SEA BOAT FUEL COST		
22020806	COOKING GAS/FUEL COST		
220209	FINANCIAL CHARGES - GENERAL		
22020901	BANK CHARGES (OTHER THAN INTEREST)		
22020902	INSURANCE PREMIUM		
22020903	LOSS ON FOREIGN EXCHANGE		
22020904	OTHER CRF BANK CHARGES		
220210	MISCELLANEOUS EXPENSES GENERAL	58,300,000.00	14,743,000.00
22021001	REFRESHMENT & MEALS		
22021002	HONORARIUM & SITTING ALLOWANCE		
22021003	PUBLICITY & ADVERTISEMENTS	300,000.00	500,000.00
22021004	MEDICAL EXPENSES-LOCAL		
22021005	N/A		
22021006	POSTAGES & COURIER SERVICES	3,000,000.00	2,000,000.00
22021007	WELFARE PACKAGES	51,000,000.00	8,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		
22021009	SPORTING ACTIVITIES		500,000.00
22021010	DIRECT TEACHING & LABORATORY COST		
22021011	N/A		
22021012	N/A		
22021013	N/A		
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		
22021015	N/A		
22021016	N/A		
22021017	N/A		
22021018	N/A		
22021019	MEDICAL EXPENSES-INTERNATIONAL		
22021020	FOREIGN SCHOLARSHIP SCHEME		
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS		
22021022	FURNITURE ALLOWANCE	4,000,000.00	3,743,000.00
2203	LOANS AND ADVANCES		
220301	STAFF LOANS & ADVANCES		
22030101	MOTOR CYCLE ADVANCES		
22030102	BICYCLE ADVANCES		
22030103	REFURBISHING ADVANCES		

22030104	CORRESPONDENCE ADVANCES		
22030105	SPETACLE ADVANCES		
22030106	MOTOR VEHICLE ADVANCE		
22030107	FURNISHING ADVANCES		
22030108	HOUSING LOANS		
2204	GRANTS AND CONTRIBUTIONS GENERAL		
220401	LOCAL GRANTS AND CONTRIBUTIONS	500,000.00	500,000.00
22040101	GRANT TO OTHER STATE GOVERNMENTS - CURRENT		
22040102	GRANT TO OTHER STATE GOVERNMENTS - CAPITAL		
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT		
22040104	GRANT TO LOCAL GOVERNMENTS - CAPITAL		
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT		
22040106	GRANT TO GOVERMENT OWNED COMPANIES - CAPITAL		
22040107	GRANT TO PRIVATE COMPANIES - CURRENT		
22040108	GRANT TO PRIVATE COMPANIES - CAPITAL		
22040109	GRANTS TO COMMUNITIES/NGOs		
22040110	GRANTS TO ACADEMIC INSTITUTIONS		
22040111	CONTRIBUTION TO TRADITIONAL COUNCILS		
22040112	GIFTS TO GOVERNMENT GUESTS		
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	500,000.00	E00.000.00
L		300,000.00	500,000.00
220402	FOREIGN GRANTS AND CONTRIBUTIONS	300,000.00	500,000.00
220402 22040201		300,000.00	500,000.00
	FOREIGN GRANTS AND CONTRIBUTIONS	300,000.00	500,000.00
22040201	FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL	300,000.00	500,000.00
22040201 22040202	FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A		500,000.00
22040201 22040202 2205	FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES &		
22040201 22040202 2205 220501	FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		
22040201 22040202 2205 220501 22050101	FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES		
22040201 22040202 2205 220501 22050101 22050102	FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS		
22040201 22040202 2205 220501 22050101 22050102 220502	FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS SUBSIDY TO PRIVATE COMPANIES		
22040201 22040202 2205 220501 22050101 22050102 220502 22050201	FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS SUBSIDY TO PRIVATE COMPANIES SUBSIDY TO PRIVATE COMPANIES		
22040201 22040202 2205 220501 22050101 22050102 220502 22050201 2206	FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS SUBSIDY TO PRIVATE COMPANIES SUBSIDY TO PRIVATE COMPANIES PUBLIC DEBT CHARGES		
22040201 22040202 2205 220501 22050101 22050102 22050201 22050201 2206 220601	FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS SUBSIDY TO PRIVATE COMPANIES SUBSIDY TO PRIVATE COMPANIES PUBLIC DEBT CHARGES FOREIGN INTEREST / DISCOUNT		
22040201 22040202 2205 220501 22050101 22050102 22050201 22050201 220601 22060101	FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS SUBSIDY TO PRIVATE COMPANIES SUBSIDY TO PRIVATE COMPANIES PUBLIC DEBT CHARGES FOREIGN INTEREST / DISCOUNT FOREIGN INTEREST / DISCOUNT - TREASURY BILL		
22040201 22040202 2205 220501 22050101 22050102 22050201 22050201 220601 22060101 22060102	FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS SUBSIDY TO PRIVATE COMPANIES SUBSIDY TO PRIVATE COMPANIES PUBLIC DEBT CHARGES FOREIGN INTEREST / DISCOUNT FOREIGN INTEREST / DISCOUNT - TREASURY BILL FOREIGN INTEREST / DISCOUNT - SHORT TERM BORROWINGS		

220603	INSURANCE PREMIUM	
22060301	INTEREST - INTERNAL PUBLIC DEBT	
2207	TRANSFERS-PAYMENT	
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT EXPENDITURE	
22070102	PAYMENT TO OTHER AGENCY TO FUND RECURRENT EXPENDITURE	
22070103	PAYMENT OF SHARE OF STATE IGR TO LOCAL GOVERNMENTS	
22070104	CRF REVENUE REMITTANCE BY PSEs	
22070105	PAYMENT TO FUND COMMITTEES	
2208	TRANSFERS-PAYMENT TO INDIVIDUALS	
220801	TRANSFERS-PAYMENT TO INDIVIDUALS	
22080101	TRANSFERS-PAYMENT TO UNEMPLOYED	
22080102	TRANSFERS-PAYMENT TO AGED/VULNERABLE GROUP	

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
053900100100	IMO STATE SPORTS COMMISSION		
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2202	OVERHEAD COST	340,948,033.00	192,898,033.00
220201	TRAVEL& TRANSPORT - GENERAL	20,098,033.00	20,098,033.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,098,033.00	20,098,033.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		
220202	UTILITIES - GENERAL		
22020201	ELECTRICITY CHARGES		
22020202	TELEPHONE CHARGES		
22020203	INTERNET ACCESS CHARGES		
22020204	SATELLITE BROADCASTING ACCESS CHARGES		
22020205	WATER RATES		
22020206	SEWERAGE CHARGES		
22020207	LEASED COMMUNICATION LINES(S)		
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL		
220203	MATERIALS & SUPPLIES - GENERAL	13,000,000.00	54,200,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,000,000.00	9,500,000.00
22020302	BOOKS		
22020303	NEWSPAPERS		
22020304	MAGAZINES & PERIODICALS	1,000,000.00	1,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS		
22020306	PRINTING OF SECURITY DOCUMENTS		
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	5,000,000.00	42,200,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES		
22020309	UNIFORMS & OTHER CLOTHING		1,500,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		
22020312	VIDEO PHOTOGRAPHIC MATERIALS		
220204	MAINTENANCE SERVICES - GENERAL	16,500,000.00	20,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	2,000,000.00

22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	4,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,500,000.00	4,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,000,000.00	3,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,000,000.00	7,000,000.00
22020406	OTHER MAINTENANCE SERVICES		
22020407	MAINTENANCE OF AIRCRAFTS		
22020408	MAINTENANCE OF SEA BOATS		
22020409	MAINTENANCE OF RAILWAY EQUIPMENTS		
22020410	MAINTENANCE OF STREET LIGHTINGS		
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS		
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES		
22020413	MINOR ROAD MAINTENANCE		
22020414	MAINTENANCE OF SECURITY EQUIPMENT		
220205	TRAINING - GENERAL	4,000,000.00	4,500,000.00
22020501	LOCAL TRAINING	4,000,000.00	4,500,000.00
22020502	INTERNATIONAL TRAINING		
220206	OTHER SERVICES - GENERAL	-	-
22020601	SECURITY SERVICES		
22020602	OFFICE RENT		
22020603	RESIDENTIAL RENT		
22020604	SECURITY VOTE (INCLUDING OPERATIONS)		
22020605	CLEANING & FUMIGATION SERVICES		
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	-	1,000,000.00
22020701	FINANCIAL CONSULTING		
22020702	INFORMATION TECHNOLOGY CONSULTING		
22020703	LEGAL SERVICES		
22020704	ENGINEERING SERVICES		
22020705	ARCHITECTURAL SERVICES		
22020706	SURVEYING SERVICES		
22020707	AGRICULTURAL CONSULTING		
22020708	MEDICAL CONSULTING		
22020709	OTHER CONSULTING SERVICES		1,000,000.00
220208	FUEL & LUBRICANTS - GENERAL		
22020801	MOTOR VEHICLE FUEL COST		
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		
22020803	PLANT / GENERATOR FUEL COST		

22020804	AIRCRAFT FUEL COST		
22020805	SEA BOAT FUEL COST		
22020806	COOKING GAS/FUEL COST		
220209	FINANCIAL CHARGES - GENERAL		
22020901	BANK CHARGES (OTHER THAN INTEREST)		
22020902	INSURANCE PREMIUM		
22020903	LOSS ON FOREIGN EXCHANGE		
22020904	OTHER CRF BANK CHARGES		
220210	MISCELLANEOUS EXPENSES GENERAL	203,350,000.00	84,600,000.00
22021001	REFRESHMENT & MEALS		
22021002	HONORARIUM & SITTING ALLOWANCE		
22021003	PUBLICITY & ADVERTISEMENTS	7,000,000.00	8,500,000.00
22021004	MEDICAL EXPENSES-LOCAL		
22021005	N/A		
22021006	POSTAGES & COURIER SERVICES	500,000.00	700,000.00
22021007	WELFARE PACKAGES	83,550,000.00	40,500,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		
22021009	SPORTING ACTIVITIES	3,300,000.00	3,300,000.00
22021010	DIRECT TEACHING & LABORATORY COST		
22021011	N/A		
22021012	N/A		
22021013	N/A		
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		
22021015	N/A		
22021016	N/A		
22021017	N/A		
22021018	N/A		
22021019	MEDICAL EXPENSES-INTERNATIONAL		
22021020	FOREIGN SCHOLARSHIP SCHEME		
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	101,500,000.00	20,600,000.00
22021022	FURNITURE ALLOWANCE	7,500,000.00	11,000,000.00
2203	LOANS AND ADVANCES		
220301	STAFF LOANS & ADVANCES		
22030101	MOTOR CYCLE ADVANCES		
22030102	BICYCLE ADVANCES		
22030103	REFURBISHING ADVANCES		

22030104	CORRESPONDENCE ADVANCES		
22030105	SPETACLE ADVANCES		
22030106	MOTOR VEHICLE ADVANCE		
22030107	FURNISHING ADVANCES		
22030108	HOUSING LOANS		
2204	GRANTS AND CONTRIBUTIONS GENERAL		
220401	LOCAL GRANTS AND CONTRIBUTIONS	34,000,000.00	8,000,000.00
22040101	GRANT TO OTHER STATE GOVERNMENTS - CURRENT		
22040102	GRANT TO OTHER STATE GOVERNMENTS - CAPITAL		
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT		
22040104	GRANT TO LOCAL GOVERNMENTS - CAPITAL		
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT		
22040106	GRANT TO GOVERMENT OWNED COMPANIES - CAPITAL		
22040107	GRANT TO PRIVATE COMPANIES - CURRENT		
22040108	GRANT TO PRIVATE COMPANIES - CAPITAL		
22040109	GRANTS TO COMMUNITIES/NGOs		
22040110	GRANTS TO ACADEMIC INSTITUTIONS		
22040111	CONTRIBUTION TO TRADITIONAL COUNCILS		
22040112	GIFTS TO GOVERNMENT GUESTS		
22040113			
	PUBLIC WELFARE ASSISTANCE SCHEME	34,000,000.00	8,000,000.00
220402	FOREIGN GRANTS AND CONTRIBUTIONS	34,000,000.00	8,000,000.00
		34,000,000.00	8,000,000.00
220402	FOREIGN GRANTS AND CONTRIBUTIONS	34,000,000.00	8,000,000.00
220402 22040201	FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL	34,000,000.00	8,000,000.00
220402 22040201 22040202	FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A	34,000,000.00	8,000,000.00
220402 22040201 22040202 2205	FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES &	34,000,000.00	8,000,000.00
220402 22040201 22040202 2205 220501	FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	34,000,000.00	8,000,000.00
220402 22040201 22040202 2205 220501 22050101	FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES	34,000,000.00	8,000,000.00
220402 22040201 22040202 2205 220501 22050101 22050102	FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS	34,000,000.00	8,000,000.00
220402 22040201 22040202 2205 220501 22050101 22050102 220502	FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS SUBSIDY TO PRIVATE COMPANIES		8,000,000.00
220402 22040201 22040202 2205 220501 22050101 22050102 220502 22050201	FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS SUBSIDY TO PRIVATE COMPANIES SUBSIDY TO PRIVATE COMPANIES		
220402 22040201 22040202 2205 220501 22050101 22050102 22050201 22050201 2206	FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS SUBSIDY TO PRIVATE COMPANIES SUBSIDY TO PRIVATE COMPANIES PUBLIC DEBT CHARGES		
220402 22040201 22040202 2205 220501 22050101 22050102 22050201 22050201 2206 220601	FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS SUBSIDY TO PRIVATE COMPANIES SUBSIDY TO PRIVATE COMPANIES PUBLIC DEBT CHARGES FOREIGN INTEREST / DISCOUNT		
220402 22040201 22040202 2205 220501 22050101 22050102 22050201 22050201 2206 220601 22060101	FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDIY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS SUBSIDY TO PRIVATE COMPANIES SUBSIDY TO PRIVATE COMPANIES PUBLIC DEBT CHARGES FOREIGN INTEREST / DISCOUNT FOREIGN INTEREST / DISCOUNT - TREASURY BILL		
220402 22040201 22040202 2205 220501 22050101 22050102 22050201 22050201 220601 220601 22060101 22060102	FOREIGN GRANTS AND CONTRIBUTIONS N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT OWNED COMPANIES SUBSIDY TO GOVERNMENT SCHOOLS SUBSIDY TO PRIVATE COMPANIES SUBSIDY TO PRIVATE COMPANIES PUBLIC DEBT CHARGES FOREIGN INTEREST / DISCOUNT - TREASURY BILL FOREIGN INTEREST / DISCOUNT - SHORT TERM BORROWINGS		

220603	INSURANCE PREMIUM		
22060301	INTEREST - INTERNAL PUBLIC DEBT		
2207	TRANSFERS-PAYMENT		
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	50,000,000.00	-
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT EXPENDITURE		
22070102	PAYMENT TO OTHER AGENCY TO FUND RECURRENT EXPENDITURE	50,000,000.00	
22070103	PAYMENT OF SHARE OF STATE IGR TO LOCAL GOVERNMENTS		
22070104	CRF REVENUE REMITTANCE BY PSEs		
22070105	PAYMENT TO FUND COMMITTEES		
2208	TRANSFERS-PAYMENT TO INDIVIDUALS		
220801	TRANSFERS-PAYMENT TO INDIVIDUALS		
22080101	TRANSFERS-PAYMENT TO UNEMPLOYED		
22080102	TRANSFERS-PAYMENT TO AGED/VULNERABLE GROUP		

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
011100100100	OFFICE OF THE GOVERNOR		
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2202	OVERHEAD COST	5,801,636,585.00	7,136,069,652.00
220201	TRAVEL& TRANSPORT - GENERAL	297,000,000.00	484,276,592.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	247,000,000.00	433,202,045.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	50,000,000.00	51,074,547.00
220202	UTILITIES - GENERAL	189,000,000.00	444,370,660.00
22020201	ELECTRICITY CHARGES	81,000,000.00	191,873,140.00
22020202	TELEPHONE CHARGES	44,000,000.00	101,248,760.00
22020203	INTERNET ACCESS CHARGES	15,200,000.00	34,374,628.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES		
22020205	WATER RATES	20,000,000.00	50,000,000.00
22020206	SEWERAGE CHARGES	28,800,000.00	66,874,132.00
22020207	LEASED COMMUNICATION LINES(S)		
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL		
220203	MATERIALS & SUPPLIES - GENERAL	237,950,000.00	769,648,760.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	80,000,000.00	135,000,000.00
22020302	BOOKS	1,200,000.00	
22020303	NEWSPAPERS	39,000,000.00	91,248,760.00
22020304	MAGAZINES & PERIODICALS	8,500,000.00	10,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	250,000.00	500,000.00
22020306	PRINTING OF SECURITY DOCUMENTS		
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	20,000,000.00	350,000,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES		
22020309	UNIFORMS & OTHER CLOTHING	4,000,000.00	10,400,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	70,000,000.00	150,000,000.00
22020312	VIDEO PHOTOGRAPHIC MATERIALS	15,000,000.00	22,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	487,500,000.00	1,158,277,000.00

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
011100100100	OFFICE OF THE GOVERNOR		
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22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	39,000,000.00	132,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	22,000,000.00	117,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	250,000,000.00	499,277,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	20,500,000.00	57,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	36,000,000.00	36,000,000.0
22020406	OTHER MAINTENANCE SERVICES	65,000,000.00	212,000,000.0
22020407	MAINTENANCE OF AIRCRAFTS		
22020408	MAINTENANCE OF SEA BOATS		
22020409	MAINTENANCE OF RAILWAY EQUIPMENTS		
22020410	MAINTENANCE OF STREET LIGHTINGS		
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	5,000,000.00	5,000,000.0
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES		
22020413	MINOR ROAD MAINTENANCE		
22020414	MAINTENANCE OF SECURITY EQUIPMENT	50,000,000.00	100,000,000.0
220205	TRAINING - GENERAL	8,000,000.00	8,500,000.0
22020501	LOCAL TRAINING	8,000,000.00	8,500,000.0
22020502	INTERNATIONAL TRAINING		
220206	OTHER SERVICES - GENERAL	1,567,000,000.00	1,433,624,380.0
22020601	SECURITY SERVICES	30,000,000.00	103,000,000.0
22020602	OFFICE RENT		
22020603	RESIDENTIAL RENT		
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	1,500,000,000.00	1,250,000,000.0
22020605	CLEANING & FUMIGATION SERVICES	37,000,000.00	80,624,380.0
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	170,000,000.00	240,000,000.0
22020701	FINANCIAL CONSULTING		
22020702	INFORMATION TECHNOLOGY CONSULTING		
22020703	LEGAL SERVICES	100,000,000.00	120,000,000.0
22020704	ENGINEERING SERVICES		
22020705	ARCHITECTURAL SERVICES		
22020706	SURVEYING SERVICES		
22020707	AGRICULTURAL CONSULTING		
22020708	MEDICAL CONSULTING		

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
011100100100	OFFICE OF THE GOVERNOR		
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22020709	OTHER CONSULTING SERVICES	70,000,000.00	120,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	301,397,026.00	708,243,800.00
22020801	MOTOR VEHICLE FUEL COST	153,000,000.00	391,746,280.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		
22020803	PLANT / GENERATOR FUEL COST	148,397,026.00	316,497,520.00
22020804	AIRCRAFT FUEL COST		
22020805	SEA BOAT FUEL COST		
22020806	COOKING GAS/FUEL COST		
220209	FINANCIAL CHARGES - GENERAL	-	-
22020901	BANK CHARGES (OTHER THAN INTEREST)		
22020902	INSURANCE PREMIUM		
22020903	LOSS ON FOREIGN EXCHANGE		
22020904	OTHER CRF BANK CHARGES		
220210	MISCELLANEOUS EXPENSES GENERAL	869,179,049.00	705,998,460.00
22021001	REFRESHMENT & MEALS	35,000,000.00	35,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE		
22021003	PUBLICITY & ADVERTISEMENTS	130,250,000.00	70,500,000.00
22021004	MEDICAL EXPENSES-LOCAL	12,528,000.00	12,528,000.00
22021005	N/A		
22021006	POSTAGES & COURIER SERVICES	5,000,000.00	10,000,000.00
22021007	WELFARE PACKAGES	165,901,049.00	147,405,577.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		
22021009	SPORTING ACTIVITIES	500,000.00	50,500,000.00
22021010	DIRECT TEACHING & LABORATORY COST		
22021011	N/A		
22021012	N/A		
22021013	N/A		
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		2,000,000.00
22021015	N/A		
22021016	N/A		
22021017	N/A		
22021018	N/A		

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
011100100100	OFFICE OF THE GOVERNOR		
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22021019	MEDICAL EXPENSES-INTERNATIONAL		
22021020	FOREIGN SCHOLARSHIP SCHEME		
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	500,000,000.00	200,000,000.00
22021022	FURNITURE ALLOWANCE	20,000,000.00	178,064,883.00
2203	LOANS AND ADVANCES		
220301	STAFF LOANS & ADVANCES		
22030101	MOTOR CYCLE ADVANCES		
22030102	BICYCLE ADVANCES		
22030103	REFURBISHING ADVANCES		
22030104	CORRESPONDENCE ADVANCES		
22030105	SPETACLE ADVANCES		
22030106	MOTOR VEHICLE ADVANCE		
22030107	FURNISHING ADVANCES		
22030108	HOUSING LOANS		
2204	GRANTS AND CONTRIBUTIONS GENERAL	831,000,000.00	730,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	831,000,000.00	730,000,000.00
22040101	GRANT TO OTHER STATE GOVERNMENTS - CURRENT		
22040102	GRANT TO OTHER STATE GOVERNMENTS - CAPITAL		
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT		
22040104	GRANT TO LOCAL GOVERNMENTS - CAPITAL		
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT		
22040106	GRANT TO GOVERMENT OWNED COMPANIES - CAPITAL		
22040107	GRANT TO PRIVATE COMPANIES - CURRENT		
22040108	GRANT TO PRIVATE COMPANIES - CAPITAL		
22040109	GRANTS TO COMMUNITIES/NGOs	751,000,000.00	300,000,000.00
22040110	GRANTS TO ACADEMIC INSTITUTIONS		
22040111	CONTRIBUTION TO TRADITIONAL COUNCILS	30,000,000.00	
22040112	GIFTS TO GOVERNMENT GUESTS	50,000,000.00	180,000,000.00
22040113	PUBLIC WELFARE ASSISTANCE SCHEME		250,000,000.00
220402	FOREIGN GRANTS AND CONTRIBUTIONS		
22040201	N/A		
22040202	N/A		

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
011100100100	OFFICE OF THE GOVERNOR		
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2205	SUBSIDIES GENERAL		
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES		
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		
220502	SUBSIDY TO PRIVATE COMPANIES		
22050201	SUBSIDY TO PRIVATE COMPANIES		
2206	PUBLIC DEBT CHARGES		
220601	FOREIGN INTEREST / DISCOUNT		
22060101	FOREIGN INTEREST / DISCOUNT - TREASURY BILL		
22060102	FOREIGN INTEREST /DISCOUNT - SHORT TERM BORROWINGS		
220602	DOMESTIC INTEREST / DISCOUNT		
22060201	DOMESTIC INTEREST / DISCOUNT - TREASURY BILL		
22060202	DOMESTIC INTEREST /DISCOUNT - SHORT TERM BORROWINGS		
220603	INSURANCE PREMIUM		
22060301	INTEREST - INTERNAL PUBLIC DEBT		
2207	TRANSFERS-PAYMENT	843,610,510.00	102,630,000.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	843,610,510.00	102,630,000.00
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT EXPENDITURE		
22070102	PAYMENT TO OTHER AGENCY TO FUND RECURRENT EXPENDITURE	838,610,510.00	52,630,000.00
22070103	PAYMENT OF SHARE OF STATE IGR TO LOCAL GOVERNMENTS		
22070104	CRF REVENUE REMITTANCE BY PSEs		
22070105	PAYMENT TO FUND COMMITTEES	5,000,000.00	50,000,000.00
2208	TRANSFERS-PAYMENT TO INDIVIDUALS		
220801	TRANSFERS-PAYMENT TO INDIVIDUALS	-	350,500,000.00
22080101	TRANSFERS-PAYMENT TO UNEMPLOYED		
22080102	TRANSFERS-PAYMENT TO AGED/VULNERABLE GROUP		350,500,000.00

min/Economic Cod	e Organisation Name OFFICE OF THE GOVERNOR - BUREAUS - OFFICES	Budget 2021	Budget 2020
		N	N
2202	OVERHEAD COST	1,934,836,000.00	1,102,775,652
220201	TRAVEL& TRANSPORT - GENERAL		
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		
220202	UTILITIES - GENERAL		
22020201	ELECTRICITY CHARGES		
22020202	TELEPHONE CHARGES		
22020203	INTERNET ACCESS CHARGES		
22020204	SATELLITE BROADCASTING ACCESS CHARGES		
22020205	SEWERAGE CHARGES		
22020200	LEASED COMMUNICATION LINES(S)		
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL		
220203	MATERIALS & SUPPLIES - GENERAL		
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		
22020302	BOOKS		
22020303	NEWSPAPERS		
22020304	MAGAZINES & PERIODICALS		
22020305	PRINTING OF NON SECURITY DOCUMENTS		
22020306	PRINTING OF SECURITY DOCUMENTS		
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	235,790,000.00	235,790,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		
22020309	UNIFORMS & OTHER CLOTHING		
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		
22020312	VIDEO PHOTOGRAPHIC MATERIALS		
220204	MAINTENANCE SERVICES - GENERAL		
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		
22020402	MAINTENANCE OF OFFICE FURNITURE		
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		
22020405	MAINTENANCE OF PLANTS/GENERATORS		
22020406	OTHER MAINTENANCE SERVICES		
22020407	MAINTENANCE OF AIRCRAFTS		
22020408	MAINTENANCE OF SEA BOATS		
22020409	MAINTENANCE OF RAILWAY EQUIPMENTS		
22020410	MAINTENANCE OF STREET LIGHTINGS		
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS		
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES		
22020413	MINOR ROAD MAINTENANCE		
22020414 220205	MAINTENANCE OF SECURITY EQUIPMENT		
220205	TRAINING - GENERAL		
22020502	INTERNATIONAL TRAINING		
220206	OTHER SERVICES - GENERAL		
22020601	SECURITY SERVICES		
22020602	OFFICE RENT		
22020603	RESIDENTIAL RENT		
22020604	SECURITY VOTE (INCLUDING OPERATIONS)		
22020605	CLEANING & FUMIGATION SERVICES		
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		
22020701	FINANCIAL CONSULTING		
22020702	INFORMATION TECHNOLOGY CONSULTING		
22020703	LEGAL SERVICES		
22020704	ENGINEERING SERVICES		
22020705	ARCHITECTURAL SERVICES		
22020706	SURVEYING SERVICES		
22020707	AGRICULTURAL CONSULTING	1	
22020708	MEDICAL CONSULTING		
22020709	OTHER CONSULTING SERVICES		
22020709 220208	OTHER CONSULTING SERVICES FUEL & LUBRICANTS - GENERAL		
22020709 220208 22020801	OTHER CONSULTING SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST		
22020709 220208 22020801 22020802	OTHER CONSULTING SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST OTHER TRANSPORT EQUIPMENT FUEL COST		
22020709 220208 22020801 22020802 22020803	OTHER CONSULTING SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST OTHER TRANSPORT EQUIPMENT FUEL COST PLANT / GENERATOR FUEL COST		
22020709 220208 22020801 22020802 22020803 22020804	OTHER CONSULTING SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST OTHER TRANSPORT EQUIPMENT FUEL COST FUENT / GENERATOR FUEL COST ARCRAFT FUEL COST		
22020709 220208 22020801 22020802 22020803 22020803 22020804 22020805	OTHER CONSULTING SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST OTHER TRANSPORT EQUIPMENT FUEL COST PLINT / GENERATOR FUEL COST AIRCRAFT FUEL COST SEA BOAT FUEL COST		
22020709 2202080 22020801 22020802 22020803 22020804 22020805 22020806	OTHER CONSULTING SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST OTHER TRANSPORT EOLIMMENT FUEL COST PLANT / GENERATOR FUEL COST AIRCRAFT FUEL COST SEA BOAT FUEL COST COCKING GAS/FUEL COST		
22020709 2202080 22020801 22020802 22020803 22020804 22020805 22020806 22020806	OTHER CONSULTING SERVICES FUEL & LUBRICANTS - GONERAL MOTOR VEHICLE FUEL COST OTHER TRANSPORT FOLUPILENT FUEL COST PLINT / GENERATOR FUEL COST AIRCRAFT FUEL COST SEA BOAT FUEL COST COCKING GAS/TUEL COST FURANCIAL CHARGES - GENERAL		
22020709 2202080 22020801 22020802 22020803 22020803 22020805 22020806 22020806 2202090 22020901	OTHER CONSULTING SERVICES FUEL & LUBRICARTS-GENERAL MOTOR VEHICLE, FUEL COST OTHER TRANSPORT EQLIPMENT FUEL COST FUNT / GENERATOR FUEL COST ARCRAFT FUEL COST SEA BOAT FUEL COST COOKING GASFUEL COST FINANCIAL CHARGES-GENERAL BANK CHARGES (OTHER THAN INTEREST)		
22020709 2202080 22020801 22020802 22020803 22020803 22020805 22020806 22020806 22020806 2202090 22020901 22020901	OTHER CONSULTING SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST OTHER TRANSPORT EQUIPMENT FUEL COST PLNNT / GENERATOR FUEL COST AIRCRAFT FUEL COST SEA BOAT FUEL COST SEA BOAT FUEL COST FINANCIANE GASFUEL COST FINANCIANE GASFUEL COST BANK CHARGES (OTHER THAN INTEREST) INSURANCE PREMIUM		
22020709 2202080 22020801 22020802 22020803 22020804 22020805 22020806 22020806 22020901 22020901 22020902 22020903	OTHER CONSULTING SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE, FUEL COST OTHER TRANSPORT EQUIPMENT FUEL COST PLANT / GENERATOR FUEL COST AIRCRAFT FUEL COST SEA BOAT FUEL COST FINANCIAL CHARGES - GENERAL BANK CHARGES (OTHER THAN INTEREST) INSURANCE RERMINM LOSS ON FOREIGN EXCHANGE		
22020709 220208 22020801 22020802 22020803 22020804 22020805 22020805 22020805 22020805 22020901 22020901 22020902 22020903 22020904	OTHER CONSULTING SERVICES FUEL & LUBRICANTS-GONERAL MOTOR VEHICLE FUELCOST OTHER TRANSPORT EQUIPMENT FUELCOST PLANT / GENERATOR FUELCOST AIRCRAFT FUELCOST SEA BOAT FUELCOST COCKING GAS/TUELCOST FNANCIAL CHARGES - GENERAL BANK CHARGES (DTHER THAN INTEREST) INSURANCE PREMIUM LOSS ON FOREIGN EXCHANGE OTHER CRF BANK CHARGES		
22020709 22020801 22020801 22020802 22020803 22020804 22020805 22020806 22020806 22020806 22020901 22020901 22020901 22020901 22020902 22020904 22020904	OTHER CONSULTING SERVICES FUEL & LUBRICARTS-GENERAL MOTOR VEHICLE, FUEL COST OTHER TRANSPORT EQLIPMENT FUEL COST FUNT / GENERATOR FUEL COST ARCRAFT FUEL COST GOKING GASFUEL COST FINANCIAL CHARGES-GENERAL BANK CHARGES (OTHER THAN INTEREST) INSURANCE PREMIUM LOSS ON FOREIGN EXCHANGE OTHER CERB BANK CHARGES MSCELLANEOUS EXPENSES GENERAL	55,000,000.00	55,000,000
22020709 220208 22020801 22020802 22020803 22020804 22020805 22020806 22020806 2202090 2202090 2202090 22020903 22020904 22020904 22020904 22021001	OTHER CONSULTING SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST OTHER TRANSPORT EQUIPMENT FUEL COST FUNT / GENERATOR FUEL COST AIRCRAFT FUEL COST AIRCRAFT FUEL COST COOKING GAS/FUEL COST COOKING GAS/FUEL COST BANK CHARGES - GENERAL BANK CHARGES (OTHER THAN INTEREST) INSURANCE PREMIUM LOSS ON FOREION EXCHANGE OTHER CRF BANK CHARGES MICCELLARCES SEMERAL REFRESHMENT & MEALS	55,000,000.00	55,000,000
22020709 22020801 22020801 22020802 22020803 22020804 22020804 22020805 22020805 22020805 22020901 22020902 22020901 22020903 22020903 22020903 22020903 22020903 22020904 22021001 22021001	OTHER CONSULTING SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST OTHER TRANSPORT EQUIPMENT FUEL COST PLNNT / GENERATOR FUEL COST AIRCRAFT FUEL COST SEA BOAT FUEL COST EXANOL CHARGES - GENERAL BANK CHARGES (OTHER THAN INTEREST) INSURANCE PREMIUM LOSS ON FOREIGN EXCHANGE OTHER CLF BANK CHARGES MOSCEL LANCOLS SERENASE GENERAL REFRESHMENT & MEALS HONDRARIUM & SITTING ALLOWANCE	55,000,000.00	55,000,000
22020709 22020801 22020801 22020802 22020804 22020804 22020805 22020805 22020805 22020805 22020805 22020805 22020901 22020902 22020901 22020904 22020904 22020904 220201003	OTHER CONSULTING SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST OTHER TRANSPORT EQUIPMENT FUEL COST PLANT / GENERATOR FUEL COST AIRCRAFT FUEL COST SEA BOAT FUEL COST FNANCIAL CHARGES - GENERAL GOTHER TARNICE PREMIUM LOSS ON FOREIGN EXCHANGE OTHER CRF BANK CHARGES MOSCELLANEOUS EXPENSES GENERAL REFRESHMENT & MEALS PUBLICITY & ADVERTISEMENTS	55,000,000.00	55,000,000
22020709 22020801 22020801 22020802 22020803 22020804 22020805 22020805 22020805 22020805 22020805 22020805 22020805 22020805 22020801 2202080 2202080 2202080 2202080 2202080 2202080 2202080 2202080 2202080 2202080 2202080 2202800 2202800 2202800 2202800 2202800 2202800 2202800 2202800 2202800 2202800 2202800 2202800 2202800 2202800 2202800 2202800 2202800 2202800 2208 200 200	OTHER CONSULTING SERVICES FUEL & LUBRICANTS- GENERAL MOTOR VEHICLE FUEL COST OTHER TRANSPORT EQLIPMENT FUEL COST FUNT / GENERATOR FUEL COST ARCRAFT FUEL COST SEA BOAT FUEL COST FINNELIA. CHARGES - GENERAL BANK CHARGES (OTHER THAN INTEREST) INSURANCE PREMIUM LOSS ON FOREIGN EXCHANGE OTHER CRF BANK CHARGES MSCELLANEOUS EXPENSES GENERAL REFRESHMENT & MEALS HONDRARUM & STITING ALLOWANCE PUBLICIT'S ADVERTISEMENTS MEDICAL EXPENSES LOCAL	55,000,000.00	55,000,000
22020709 22020801 22020801 22020802 22020802 22020805 22020805 22020805 22020805 22020805 22020901 22020901 22020901 22020901 22020901 22020901 22020902 22020901 2202090 22020901 2202090 2202090 2202090 2202090 2202090 2202090 2202090 2202090 2202090 2202090 2202090 2202090 2202090 2202090 2202090 2202090 2202090 2202090 2202090 2202000 200	OTHER CONSULTING SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE, FUEL COST OTHER TRANSPORT EQUIPMENT FUEL COST PLNIT / GENERATOR FUEL COST ARCRAFT FUEL COST COOKING GAS/FUEL COST COOKING GAS/FUEL COST FINANCELA CHARGES - GENERAL BANK CHARGES (OTHER THAN INTEREST) INSURANCE PREMIUM LOSS ON FOREION EXCHANGE OTHER CRF BANK CHARGES MOTCL LARGES SUPERAL REFRESHMENT & MEALS HONCRARUUM SITTING ALLOWANCE PUBLICITY & ADVERTISEMENTS MEDICAL EXPENSES-LOCAL N/A	55,000,000.00	55,000,000
22023709 22020801 22020802 22020802 22020803 22020804 22020805 22020805 22020805 22020901 22020901 22020901 22020904 22020904 22020904 22021001 22021002 22021004 22021004	OTHER CONSULTING SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST OTHER TRANSPORT EQUIPMENT FUEL COST PLNNT / GENERATOR FUEL COST AIRCRAFT FUEL COST AIRCRAFT FUEL COST COOKING GAS/FUEL COST FINANCIAL CHARGES - GENERAL BANK CHARGES (OTHER THAN INTEREST) INSURANCE PREMIUM LOSS ON FOREIGN EXCHANGE OTHER CRF BANK CHARGES MOSCLANGED SERVENES GENERAL REFRESHMENT & MEALS HONORARIUM & SITTING ALLOWANCE PUBLICLY & ADVERTISEMENTS MEDICAL EXPENSES-LOCAL NA POSTAGES & COURIER SERVICES	55,000,000.00	55,000,000
22020709 22020801 22020801 22020801 22020802 22020803 22020804 22020805 22020804 22020805 22020805 22020901 22020902 22020902 22020902 22020902 22020902 22020902 22020902 22020902 22020902 22020904 22021001 22021001 22021005 22021005 22021005 22021005 22021007	OTHER CONSULTING SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST PLANT / GENERATOR FUEL COST PLANT / GENERATOR FUEL COST AURCRAFT FUEL COST SEA BOAT FUEL COST FUANCIAL CHARGES - GENERAL COCONIG GARVIEL COST FUANCIAL CHARGES - GENERAL DAWN CHARGES (DTHER THAN INTEREST) INSURANCE PREMILM LOSS ON POREION EXCHANGE OTHER CRF BANK CHARGES MISCELLANEOUS EXPENSES GENERAL REFRESHMENT A MEALS MEDICAL EXPENSES-LOCAL NA POSTAGES & COURIER SERVICES WELFARE PACKAGES	55,000,000.00	55,000.000
22020709 22020801 22020801 22020801 22020803 22020804 22020805 22020804 22020805 22020805 22020901 22020901 22020903 22020903 22020903 22020903 22020903 22020903 22020903 22020903 22020903 2202000 2202000 22020005 22021006 22021006 22021006	OTHER CONSULTING SERVICES FUEL & LUBRICANTS- GENERAL MOTOR VEHICLE FUEL COST OTHER TRANSPORT EQUIPMENT FUEL COST FUNT / GENERATOR FUEL COST ARCRAFT FUEL COST FUNNCIAL CHARGES - GENERAL BANK CHARGES (OTHER THAN INTEREST) INSURANCE PREMIUM LOSS ON FOREIGN EXCHANGE OTHER CER PANK CHARGES MSCELLANEOUS EXPENSES GENERAL HONDRARUM & STITING ALLOWANCE PUBLICIT'S ADVERTIBEMENTS MEDICAL EXPENSES LOCAL NA POSTAGES & COURIER SERVICES VELFARE PACKAGES SUBSCRIPTION TO PROFESSIONAL BODIES	55,000,000.00	55,000,000
22020709 22020801 22020801 22020801 22020802 22020803 22020804 22020805 22020804 22020805 22020805 22020901 22020902 22020902 22020902 22020902 22020902 22020902 22020902 22020902 22020902 22020904 22021001 22021001 22021005 22021005 22021005 22021005 22021007	OTHER CONSULTING SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST PLANT / GENERATOR FUEL COST PLANT / GENERATOR FUEL COST AURCRAFT FUEL COST SEA BOAT FUEL COST FUANCIAL CHARGES - GENERAL COCONIG GARVIEL COST FUANCIAL CHARGES - GENERAL DAWN CHARGES (DTHER THAN INTEREST) INSURANCE PREMILM LOSS ON POREION EXCHANGE OTHER CRF BANK CHARGES MISCELLANEOUS EXPENSES GENERAL REFRESHMENT A MEALS MEDICAL EXPENSES-LOCAL NA POSTAGES & COURIER SERVICES WELFARE PACKAGES	55,000,000,00	55,000,000

APPROVED BUDGET - 2021 (OVERHEAD)

	APPROVED BUDGET - 2021 (OVERHEAD)		
dmin/Economic Code	Organisation Name	Budget 2021	Budget 2020
11100100100	OFFICE OF THE GOVERNOR - BUREAUS - OFFICES		
		N	N
22021011	N/A		
22021012	N/A		
22021012	NA		
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		
22021015	N/A		
22021016	N/A		
22021017	N/A		
22021018	N/A		
22021019	MEDICAL EXPENSES-INTERNATIONAL		
22021020	FOREIGN SCHOLARSHIP SCHEME		
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	55,000,000.00	55.000.000
22021022	FURNITURE ALLOWANCE		
22021022			
	LOANS AND ADVANCES		
220301	STAFF LOANS & ADVANCES		
22030101	MOTOR CYCLE ADVANCES		
22030102	BICYCLE ADVANCES		
22030103	REFURBISHING ADVANCES		
22030104	CORRESPONDENCE ADVANCES		
22030105	SPETACLE ADVANCES		
22030105	MOTOR VEHICLE ADVANCE		
22030106	FURNISHING ADVANCES		
22030108	HOUSING LOANS		
2204	GRANTS AND CONTRIBUTIONS GENERAL		
220401	LOCAL GRANTS AND CONTRIBUTIONS		
22040101	GRANT TO OTHER STATE GOVERNMENTS - CURRENT		
22040102	GRANT TO OTHER STATE GOVERNMENTS - CAPITAL		
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT		
22040104	GRANT TO LOCAL GOVERNMENTS - CAPITAL		
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT		
22040106	GRANT TO GOVERNMENT OWNED COMPANIES - CAPITAL		
22040107	GRANT TO PRIVATE COMPANIES - CURRENT		
22040108	GRANT TO PRIVATE COMPANIES - CAPITAL		
22040109	GRANTS TO COMMUNITIES/NGOs		
22040110	GRANTS TO ACADEMIC INSTITUTIONS		
22040111	CONTRIBUTION TO TRADITIONAL COUNCILS		
22040112	GIFTS TO GOVERNMENT GUESTS		
22040113	PUBLIC WELFARE ASSISTANCE SCHEME		
220402	FOREIGN GRANTS AND CONTRIBUTIONS		
22040201	NA		
22040202	NA		
22040202			
	SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES &		
220501	PARASTATALS		
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES		
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		
220502	SUBSIDY TO PRIVATE COMPANIES		
22050201	SUBSIDY TO PRIVATE COMPANIES		
2206	PUBLIC DEBT CHARGES		
220601	FOREIGN INTEREST / DISCOUNT		
22060101	FOREIGN INTEREST / DISCOUNT - TREASURY BILL		
22060101	FOREIGN INTEREST/DISCOUNT - TREASURT BILL FOREIGN INTEREST/DISCOUNT - SHORT TERM		
	BORROWINGS		
220602	DOMESTIC INTEREST / DISCOUNT		
22060201	DOMESTIC INTEREST / DISCOUNT - TREASURY BILL		
22060202			
	DOMESTIC INTEREST /DISCOUNT - SHORT TERM BORROWINGS		
220603	BORROWINGS		
220603 22060301	BORROWINGS		
	BORROWINGS INSURANCE PREMUM INTEREST - INTERNAL PUBLIC DEBT		
22060301	BORROWINGS INSURANCE PREMIUM INTEREST - INTERNAL PUBLIC DEBT TRANSFERS-PAYMENT	1,879,836,000.00	1,047,775.652
22060301 2207 220701	BORROWINGS INSURANCE PREMIUM INTEREST - INTERNAL PUBLIC DEBT TRANSFERS-PAYMENT TRANSFERS TO FUND RECURRENT EXPENDITURE-PAYMENT PAYMENT FROM CRF TO FUND MOD ARECURRENT	1,879,836,000.00	1,047,775,652
22060301 2207 220701 22070101	BORROWINGS INSURANCE PREMUM INTEREST - INTERNAL PUBLIC DEBT TRANSFERS-PAYMENT TRANSFERS-PAYMENT TRANSFERSTO FUND RECURRENT PAYMENT TO CHET FOR UND MID RECURRENT PAYMENT TO UNITER ACHEVY TO FUND RECURRENT		
22060301 2207 220701 22070101 22070102	BORROWINGS INSURANCE PREMUM INTEREST - INTERNAL PUBLIC DEBT TRANSFERS-PAYMENT TRANSFERS-PAYMENT TRANSFERSTO FUND RECURRENT PAYMENT TO CHET FOR UND MID RECURRENT PAYMENT TO UNITER ACHEVY TO FUND RECURRENT	1,879,836,000.00	
22060301 2207 220701 22070101 22070102 22070103	BORROWINGS INSURANCE PREMIUM INTEREST - INTERNAL PUBLIC DEBT TRANSFERS-PAYMENT TRANSFERS TO FUND RECURRENT EXPENDITURE-PAYMENT PAYMENT TOO FUND REF TO FUND MAD ARECURRENT PAYMENT TOO FUND REGORY TO FUND RECURRENT PAYMENT OF OTHER AGENCY TO FUND RECURRENT PAYMENT OF OTHER AGENCY TO FUND RECURRENT PAYMENT OF OTHER OF STATE (OR TO LOCAL GOVERNMENTS)		
22060301 2207 220701 22070101 22070102	BORROWINGS INSURANCE PREMIUM INTEREST - INTERNAL PUBLIC DEBT TRANSFERS-PAYMENT TRANSFER TO FUND RECURRENT EXPENDITURE,PAYMENT PAYMENT TO ACE TO TAND A RECURRENT EXPENDITURE PAYMENT TO OTHER AGENCY TO FUND RECURRENT EXPENDITURE OVERWEITES CRF REVENUE REMITTANCE BY PSES		
22060301 2207 220701 22070101 22070102 22070103	BORROWINGS INSURANCE PREMIUM INTEREST - INTERNAL PUBLIC DEBT TRANSFERS-PAYMENT TRANSFERS TO FUND RECURRENT EXPENDITURE-PAYMENT PAYMENT TOO FUND REF TO FUND MAD ARECURRENT PAYMENT TOO FUND REGORY TO FUND RECURRENT PAYMENT OF OTHER AGENCY TO FUND RECURRENT PAYMENT OF OTHER AGENCY TO FUND RECURRENT PAYMENT OF OTHER OF STATE (OR TO LOCAL GOVERNMENTS)		
22060301 2207 220701 22070101 22070102 22070103 22070104	BORROWINGS INSURANCE PREMIUM INTEREST - INTERNAL PUBLIC DEBT TRANSFERS-PAYMENT TRANSFER TO FUND RECURRENT EXPENDITURE,PAYMENT PAYMENT TO ACE TO TAND A RECURRENT EXPENDITURE PAYMENT TO OTHER AGENCY TO FUND RECURRENT EXPENDITURE OVERWEITES CRF REVENUE REMITTANCE BY PSES		
22060301 2207 220701 22070101 22070102 22070103 22070104 22070105	BORROWINGS INSURANCE PREMIUM INTEREST - INTERNAL PUBLIC DEBT TRANSFERS-PAYMENT TRANSFERS TO FUND RECURRENT EXPENDITURE-PAYMENT PAYMENT TO AFT TO THEN AGENCY TO FUND RECURRENT EXPENDITURE PAYMENT TO SHARE OF STATE KIGN TO LOCAL GOVERNMENTIS COVERNMENTS CAF RE-VENLE REMITTANCE BY PSES PAYMENT TO FUND COMMITTEES		1,047,775,652 1,047,775,652
22060301 2207 220701 22070101 22070102 22070103 22070104 22070105 2208	BORROWINGS MUSIRANCE PREMIUM NTEREST - INTERNAL PUBLIC DEBT TRANSFERS FOR THON RECURRENT EXAMPLE TO FOID RECURRENT EXPENDITURE-PAYMENT PAYMENT TO OTHER AGENCY TO FUND RECURRENT EXPENDITURE CAR FREVENUE REMITTANCE BY PSES PAYMENT TO FUND COMMITTES TRANSFERS-PAYMENT TO INDIVIDUALS		

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Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
022900100100	MINISTRY OF TRANSPORT		
		Ħ	N
2202	OVERHEAD COST	169,829,533.00	318,872,183.00
220201	TRAVEL& TRANSPORT - GENERAL	18,304,533.00	17,049,633.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	18,304,533.00	17,049,633.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		
220202	UTILITIES - GENERAL	3,500,000.00	1,694,000.00
22020201	ELECTRICITY CHARGES		
22020202	TELEPHONE CHARGES	2,000,000.00	1,194,000.00
22020203	INTERNET ACCESS CHARGES	600,000.00	250,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	400,000.00	150,000.00
22020205	WATER RATES		
22020206	SEWERAGE CHARGES	500,000.00	100,000.00
22020207	LEASED COMMUNICATION LINES(S)		
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL		
220203	MATERIALS & SUPPLIES - GENERAL	6,625,000.00	3,674,500.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		
22020302	BOOKS	3,000,000.00	1,924,500.00
22020303	NEWSPAPERS	2,625,000.00	1,500,000.00
22020304	MAGAZINES & PERIODICALS		
22020305	PRINTING OF NON SECURITY DOCUMENTS		
22020306	PRINTING OF SECURITY DOCUMENTS		
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES		
22020308	FIELD & CAMPING MATERIALS SUPPLIES		
22020309	UNIFORMS & OTHER CLOTHING	1,000,000.00	250,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		
22020312	VIDEO PHOTOGRAPHIC MATERIALS		
220204	MAINTENANCE SERVICES - GENERAL	21,500,000.00	15,304,700.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		

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22020402		4,500,000.00	4,900,950.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,000,000.00	4,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	9,500,000.00	4,403,750.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,500,000.00	1,500,000.00
22020406	OTHER MAINTENANCE SERVICES		-
22020407	MAINTENANCE OF AIRCRAFTS		
22020408	MAINTENANCE OF SEA BOATS		
22020409	MAINTENANCE OF RAILWAY EQUIPMENTS		
22020410	MAINTENANCE OF STREET LIGHTINGS		
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS		
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES		
22020413	MINOR ROAD MAINTENANCE		
22020414	MAINTENANCE OF SECURITY EQUIPMENT		
220205	TRAINING - GENERAL	6,000,000.00	2,000,000.00
22020501	LOCAL TRAINING	6,000,000.00	2,000,000.00
22020502	INTERNATIONAL TRAINING		
220206	OTHER SERVICES - GENERAL	60,000,000.00	225,000,000.00
22020601	SECURITY SERVICES		
22020602	OFFICE RENT		
22020603	RESIDENTIAL RENT		
22020604	SECURITY VOTE (INCLUDING OPERATIONS)		
22020605	CLEANING & FUMIGATION SERVICES	60,000,000.00	225,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	-	-
22020701	FINANCIAL CONSULTING		
22020702	INFORMATION TECHNOLOGY CONSULTING		
22020703	LEGAL SERVICES		
22020704	ENGINEERING SERVICES		
22020705	ARCHITECTURAL SERVICES		
22020706			
	SURVEYING SERVICES		
22020707	AGRICULTURAL CONSULTING		
22020707 22020708			
	AGRICULTURAL CONSULTING		
22020708	AGRICULTURAL CONSULTING MEDICAL CONSULTING	4,000,000.00	3,099,350.00
22020708 22020709	AGRICULTURAL CONSULTING MEDICAL CONSULTING OTHER CONSULTING SERVICES	4,000,000.00 4,000,000.00	3,099,350.00 3,099,350.00
22020708 22020709 220208	AGRICULTURAL CONSULTING MEDICAL CONSULTING OTHER CONSULTING SERVICES FUEL & LUBRICANTS - GENERAL		

22020804	AIRCRAFT FUEL COST		
22020805	SEA BOAT FUEL COST		
22020806	COOKING GAS/FUEL COST		
220209	FINANCIAL CHARGES - GENERAL	-	-
22020901	BANK CHARGES (OTHER THAN INTEREST)		
22020902	INSURANCE PREMIUM		
22020903	LOSS ON FOREIGN EXCHANGE		
22020904	OTHER CRF BANK CHARGES		
220210	MISCELLANEOUS EXPENSES GENERAL	8,900,000.00	10,550,000.00
22021001	REFRESHMENT & MEALS		
22021002	HONORARIUM & SITTING ALLOWANCE		
22021003	PUBLICITY & ADVERTISEMENTS	500,000.00	
22021004	MEDICAL EXPENSES-LOCAL		
22021005	N/A		
22021006	POSTAGES & COURIER SERVICES		
22021007	WELFARE PACKAGES		6,500,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		
22021009	SPORTING ACTIVITIES	1,000,000.00	350,000.00
22021010	DIRECT TEACHING & LABORATORY COST		
22021011	N/A		
22021012	N/A		
22021013	N/A		
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		
22021015	N/A		
22021016	N/A		
22021017	N/A		
22021018	N/A		
22021019	MEDICAL EXPENSES-INTERNATIONAL		
22021020	FOREIGN SCHOLARSHIP SCHEME		
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS		
22021022	FURNITURE ALLOWANCE	7,400,000.00	3,700,000.00
2203	LOANS AND ADVANCES		
220301	STAFF LOANS & ADVANCES	-	-
22030101	MOTOR CYCLE ADVANCES		
22030102	BICYCLE ADVANCES		
22030103	REFURBISHING ADVANCES		

22030104	CORRESPONDENCE ADVANCES		
22030105	SPETACLE ADVANCES		
22030106	MOTOR VEHICLE ADVANCE		
22030107	FURNISHING ADVANCES		
22030108	HOUSING LOANS		
2204	GRANTS AND CONTRIBUTIONS GENERAL		
220401	LOCAL GRANTS AND CONTRIBUTIONS	-	-
22040101	GRANT TO OTHER STATE GOVERNMENTS - CURRENT		
22040102	GRANT TO OTHER STATE GOVERNMENTS - CAPITAL		
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT		
22040104	GRANT TO LOCAL GOVERNMENTS - CAPITAL		
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT		
22040106	GRANT TO GOVERMENT OWNED COMPANIES - CAPITAL		
22040107	GRANT TO PRIVATE COMPANIES - CURRENT		
22040108	GRANT TO PRIVATE COMPANIES - CAPITAL		
22040109	GRANTS TO COMMUNITIES/NGOs		
22040110	GRANTS TO ACADEMIC INSTITUTIONS		
22040111	CONTRIBUTION TO TRADITIONAL COUNCILS		
22040112	GIFTS TO GOVERNMENT GUESTS		
22040113	PUBLIC WELFARE ASSISTANCE SCHEME		
220402			
	FOREIGN GRANTS AND CONTRIBUTIONS		
22040201	FOREIGN GRANTS AND CONTRIBUTIONS N/A		
22040201	N/A		
22040201 22040202	N/A N/A		
22040201 22040202 2205	N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES &		
22040201 22040202 2205 220501	N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		
22040201 22040202 2205 220501 22050101	N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES		
22040201 22040202 2205 220501 22050101 22050102	N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS		
22040201 22040202 2205 220501 22050101 22050102 220502	N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS SUBSIDY TO PRIVATE COMPANIES		
22040201 22040202 2205 220501 22050101 22050102 220502 22050201	N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS SUBSIDY TO PRIVATE COMPANIES SUBSIDY TO PRIVATE COMPANIES		
22040201 22040202 2205 220501 22050101 22050102 220502 22050201 2206	N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS SUBSIDY TO PRIVATE COMPANIES SUBSIDY TO PRIVATE COMPANIES PUBLIC DEBT CHARGES		
22040201 22040202 2205 220501 22050101 22050102 22050201 22050201 2206 220601	N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS SUBSIDY TO PRIVATE COMPANIES SUBSIDY TO PRIVATE COMPANIES PUBLIC DEBT CHARGES FOREIGN INTEREST / DISCOUNT		
22040201 22040202 2205 220501 22050101 22050102 22050201 22050201 2206 220601 22060101	N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS SUBSIDY TO PRIVATE COMPANIES SUBSIDY TO PRIVATE COMPANIES PUBLIC DEBT CHARGES FOREIGN INTEREST / DISCOUNT FOREIGN INTEREST / DISCOUNT - TREASURY BILL		
22040201 22040202 2205 220501 22050101 22050102 22050201 22050201 2206 220601 22060101 22060102	N/A N/A SUBSIDIES GENERAL SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS SUBSIDY TO GOVERNMENT OWNED COMPANIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS SUBSIDY TO PRIVATE COMPANIES SUBSIDY TO PRIVATE COMPANIES PUBLIC DEBT CHARGES FOREIGN INTEREST / DISCOUNT FOREIGN INTEREST / DISCOUNT - TREASURY BILL FOREIGN INTEREST / DISCOUNT - SHORT TERM BORROWINGS		

220603	INSURANCE PREMIUM		
22060301	INTEREST - INTERNAL PUBLIC DEBT		
2207	TRANSFERS-PAYMENT		
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	41,000,000.00	40,500,000.00
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT EXPENDITURE		
22070102	PAYMENT TO OTHER AGENCY TO FUND RECURRENT EXPENDITURE	41,000,000.00	40,500,000.00
22070103	PAYMENT OF SHARE OF STATE IGR TO LOCAL GOVERNMENTS		
Ffumigation	CRF REVENUE REMITTANCE BY PSEs		
22070105	PAYMENT TO FUND COMMITTEES		
2208	TRANSFERS-PAYMENT TO INDIVIDUALS		
220801	TRANSFERS-PAYMENT TO INDIVIDUALS		
22080101	TRANSFERS-PAYMENT TO UNEMPLOYED		
22080102	TRANSFERS-PAYMENT TO AGED/VULNERABLE GROUP		

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
031800500100	HIGH COURT		
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2202	OVERHEAD COST	1,220,077,302.00	2,265,862,382.00
220201	TRAVEL& TRANSPORT - GENERAL	87,000,000.00	187,535,396.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	87,000,000.00	187,535,396.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		
220202	UTILITIES - GENERAL	67,000,000.00	133,000,000.00
22020201	ELECTRICITY CHARGES	14,000,000.00	13,500,000.00
22020202	TELEPHONE CHARGES	8,000,000.00	9,000,000.00
22020203	INTERNET ACCESS CHARGES	43,000,000.00	107,500,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES		
22020205	WATER RATES	1,000,000.00	1,500,000.00
22020206	SEWERAGE CHARGES	1,000,000.00	1,500,000.00
22020207	LEASED COMMUNICATION LINES(S)		
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL		
220203	MATERIALS & SUPPLIES - GENERAL	213,241,399.00	507,460,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,741,399.00	8,000,000.00
22020302	BOOKS	45,000,000.00	163,500,000.00
22020303	NEWSPAPERS	5,500,000.00	20,660,000.00
22020304	MAGAZINES & PERIODICALS	10,000,000.00	5,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	70,000,000.00	178,800,000.00
22020306	PRINTING OF SECURITY DOCUMENTS		
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	40,000,000.00	50,000,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES		
22020309	UNIFORMS & OTHER CLOTHING	37,000,000.00	81,500,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		
22020312	VIDEO PHOTOGRAPHIC MATERIALS		
220204	MAINTENANCE SERVICES - GENERAL	79,500,000.00	118,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		

22020402	MAINTENANCE OF OFFICE FURNITURE	26,000,000.00	41,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	32,000,000.00	57,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	11,500,000.00	11,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,000,000.00	5,000,000.00
22020406	OTHER MAINTENANCE SERVICES	5,000,000.00	4,000,000.00
22020407	MAINTENANCE OF AIRCRAFTS		
22020408	MAINTENANCE OF SEA BOATS		
22020409	MAINTENANCE OF RAILWAY EQUIPMENTS		
22020410	MAINTENANCE OF STREET LIGHTINGS		
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS		
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES		
22020413	MINOR ROAD MAINTENANCE		
22020414	MAINTENANCE OF SECURITY EQUIPMENT		
220205	TRAINING - GENERAL	2,000,000.00	2,000,000.00
22020501	LOCAL TRAINING	2,000,000.00	2,000,000.00
22020502	INTERNATIONAL TRAINING		
220206	OTHER SERVICES - GENERAL	58,000,000.00	96,000,000.00
22020601	SECURITY SERVICES		
22020602	OFFICE RENT		
22020603	RESIDENTIAL RENT		
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	58,000,000.00	96,000,000.00
22020605	CLEANING & FUMIGATION SERVICES		
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	16,700,000.00	15,700,000.00
22020701	FINANCIAL CONSULTING		
22020702	INFORMATION TECHNOLOGY CONSULTING		
22020703	LEGAL SERVICES	16,700,000.00	15,700,000.00
22020704	ENGINEERING SERVICES		
22020705	ARCHITECTURAL SERVICES		
22020706	SURVEYING SERVICES		
22020707	AGRICULTURAL CONSULTING		
22020708	MEDICAL CONSULTING		
22020709	OTHER CONSULTING SERVICES		
220208	FUEL & LUBRICANTS - GENERAL	87,000,000.00	141,000,000.00
22020801	MOTOR VEHICLE FUEL COST	55,000,000.00	95,000,000.00
		55,000,000.00	95,000,000.00

22020804	AIRCRAFT FUEL COST		
22020805	SEA BOAT FUEL COST		
22020806	COOKING GAS/FUEL COST		
220209	FINANCIAL CHARGES - GENERAL	5,000,000.00	10,000,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)		
22020902	INSURANCE PREMIUM	5,000,000.00	10,000,000.00
22020903	LOSS ON FOREIGN EXCHANGE		
22020904	OTHER CRF BANK CHARGES		
220210	MISCELLANEOUS EXPENSES GENERAL	572,635,903.00	1,020,166,986.00
22021001	REFRESHMENT & MEALS	7,000,000.00	16,500,000.00
22021002	HONORARIUM & SITTING ALLOWANCE		
22021003	PUBLICITY & ADVERTISEMENTS	10,000,000.00	3,000,000.00
22021004	MEDICAL EXPENSES-LOCAL		
22021005	N/A		
22021006	POSTAGES & COURIER SERVICES	1,000,000.00	1,000,000.00
22021007	WELFARE PACKAGES	498,135,903.00	887,166,986.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		
22021009	SPORTING ACTIVITIES	500,000.00	500,000.00
22021010	DIRECT TEACHING & LABORATORY COST		
22021011	N/A		
22021012	N/A		
22021013	N/A		
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		
22021015	N/A		
22021016	N/A		
22021017	N/A		
22021018	N/A		
22021019	MEDICAL EXPENSES-INTERNATIONAL	28,000,000.00	63,000,000.00
22021020	FOREIGN SCHOLARSHIP SCHEME		
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS		
22021022	FURNITURE ALLOWANCE	28,000,000.00	49,000,000.00
2203	LOANS AND ADVANCES		
220301	STAFF LOANS & ADVANCES		
22030101	MOTOR CYCLE ADVANCES		
22030102	BICYCLE ADVANCES		
22030103	REFURBISHING ADVANCES		

22030104	CORRESPONDENCE ADVANCES	
22030105	SPETACLE ADVANCES	
22030106	MOTOR VEHICLE ADVANCE	
22030107	FURNISHING ADVANCES	
22030108	HOUSING LOANS	
2204	GRANTS AND CONTRIBUTIONS GENERAL	
220401	LOCAL GRANTS AND CONTRIBUTIONS	
22040101	GRANT TO OTHER STATE GOVERNMENTS - CURRENT	
22040102	GRANT TO OTHER STATE GOVERNMENTS - CAPITAL	
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	
22040104	GRANT TO LOCAL GOVERNMENTS - CAPITAL	
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	
22040106	GRANT TO GOVERMENT OWNED COMPANIES - CAPITAL	
22040107	GRANT TO PRIVATE COMPANIES - CURRENT	
22040108	GRANT TO PRIVATE COMPANIES - CAPITAL	
22040109	GRANTS TO COMMUNITIES/NGOs	
22040110	GRANTS TO ACADEMIC INSTITUTIONS	
22040111	CONTRIBUTION TO TRADITIONAL COUNCILS	
22040112	GIFTS TO GOVERNMENT GUESTS	
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	
220402	FOREIGN GRANTS AND CONTRIBUTIONS	
22040201	N/A	
22040202	N/A	
2205	SUBSIDIES GENERAL	
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	
220502	SUBSIDY TO PRIVATE COMPANIES	
22050201	SUBSIDY TO PRIVATE COMPANIES	
2206	PUBLIC DEBT CHARGES	
220601	FOREIGN INTEREST / DISCOUNT	
220601 22060101	FOREIGN INTEREST / DISCOUNT FOREIGN INTEREST / DISCOUNT - TREASURY BILL	
22060101	FOREIGN INTEREST / DISCOUNT - TREASURY BILL	
22060101 22060102	FOREIGN INTEREST / DISCOUNT - TREASURY BILL FOREIGN INTEREST /DISCOUNT - SHORT TERM BORROWINGS	

220603	INSURANCE PREMIUM		
22060301	INTEREST - INTERNAL PUBLIC DEBT		
2207	TRANSFERS-PAYMENT		
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	32,000,000.00	35,000,000.00
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT EXPENDITURE		
22070102	PAYMENT TO OTHER AGENCY TO FUND RECURRENT EXPENDITURE	32,000,000.00	35,000,000.00
22070103	PAYMENT OF SHARE OF STATE IGR TO LOCAL GOVERNMENTS		
Ffumigation	CRF REVENUE REMITTANCE BY PSEs		
22070105	PAYMENT TO FUND COMMITTEES		
2208	TRANSFERS-PAYMENT TO INDIVIDUALS		
220801	TRANSFERS-PAYMENT TO INDIVIDUALS		
22080101	TRANSFERS-PAYMENT TO UNEMPLOYED		
22080102	TRANSFERS-PAYMENT TO AGED/VULNERABLE GROUP		

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
025300100100	MINISTRY OF HOUSING AND URBAN DEVELOPMENT		
		N	N
2202	OVERHEAD COST	127,050,000.00	70,628,460.00
220201	TRAVEL& TRANSPORT - GENERAL	15,500,000.00	5,500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,500,000.00	5,500,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		
220202	UTILITIES - GENERAL	11,500,000.00	5,500,000.00
22020201	ELECTRICITY CHARGES	4,000,000.00	2,200,000.00
22020202	TELEPHONE CHARGES	4,500,000.00	2,100,000.00
22020203	INTERNET ACCESS CHARGES	3,000,000.00	1,200,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES		
22020205	WATER RATES		
22020206	SEWERAGE CHARGES		
22020207	LEASED COMMUNICATION LINES(S)		
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL		
220203	MATERIALS & SUPPLIES - GENERAL	56,500,000.00	38,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		
22020302	BOOKS	4,500,000.00	2,500,000.00
22020303	NEWSPAPERS	1,000,000.00	500,000.00
22020304	MAGAZINES & PERIODICALS	500,000.00	
22020305	PRINTING OF NON SECURITY DOCUMENTS		
22020306	PRINTING OF SECURITY DOCUMENTS		
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	50,500,000.00	35,500,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES		
22020309	UNIFORMS & OTHER CLOTHING		
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		
22020312	VIDEO PHOTOGRAPHIC MATERIALS		
220204	MAINTENANCE SERVICES - GENERAL	23,550,000.00	10,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,000,000.00	3,500,000.00

22020402	MAINTENANCE OF OFFICE FURNITURE	550,000.00	500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8,000,000.00	4,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	8,000,000.00	2,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS		
22020406	OTHER MAINTENANCE SERVICES		
22020407	MAINTENANCE OF AIRCRAFTS		
22020408	MAINTENANCE OF SEA BOATS		
22020409	MAINTENANCE OF RAILWAY EQUIPMENTS		
22020410	MAINTENANCE OF STREET LIGHTINGS		
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS		
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES		
22020413	MINOR ROAD MAINTENANCE		
22020414	MAINTENANCE OF SECURITY EQUIPMENT		
220205	TRAINING - GENERAL	1,000,000.00	500,000.00
22020501	LOCAL TRAINING	1,000,000.00	500,000.00
22020502	INTERNATIONAL TRAINING		
220206	OTHER SERVICES - GENERAL		
22020601	SECURITY SERVICES		
22020602	OFFICE RENT		
22020603	RESIDENTIAL RENT		
22020604	SECURITY VOTE (INCLUDING OPERATIONS)		
22020605	CLEANING & FUMIGATION SERVICES		
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	-	500,000.00
22020701	FINANCIAL CONSULTING		
22020702	INFORMATION TECHNOLOGY CONSULTING		
22020703	LEGAL SERVICES		
22020704	ENGINEERING SERVICES		
22020705	ARCHITECTURAL SERVICES		
22020706	SURVEYING SERVICES		
22020707	AGRICULTURAL CONSULTING		
22020708	MEDICAL CONSULTING		
22020709	OTHER CONSULTING SERVICES		500,000.00
220208	FUEL & LUBRICANTS - GENERAL	2,000,000.00	1,000,000.00
22020801	MOTOR VEHICLE FUEL COST		
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		
22020803	PLANT / GENERATOR FUEL COST	2,000,000.00	1,000,000.00

22020804	AIRCRAFT FUEL COST		
22020805	SEA BOAT FUEL COST		
22020806	COOKING GAS/FUEL COST		
220209	FINANCIAL CHARGES - GENERAL		
22020901	BANK CHARGES (OTHER THAN INTEREST)		
22020902	INSURANCE PREMIUM		
22020903	LOSS ON FOREIGN EXCHANGE		
22020904	OTHER CRF BANK CHARGES		
220210	MISCELLANEOUS EXPENSES GENERAL	8,500,000.00	5,240,000.00
22021001	REFRESHMENT & MEALS		
22021002	HONORARIUM & SITTING ALLOWANCE		
22021003	PUBLICITY & ADVERTISEMENTS	2,000,000.00	1,000,000.00
22021004	MEDICAL EXPENSES-LOCAL		
22021005	N/A		
22021006	POSTAGES & COURIER SERVICES		
22021007	WELFARE PACKAGES		
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		
22021009	SPORTING ACTIVITIES	500,000.00	500,000.00
22021010	DIRECT TEACHING & LABORATORY COST		
22021011	N/A		
22021012	N/A		
22021013	N/A		
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		
22021015	N/A		
22021016	N/A		
22021017	N/A		
22021018	N/A		
22021019	MEDICAL EXPENSES-INTERNATIONAL		
22021020	FOREIGN SCHOLARSHIP SCHEME		
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS		
22021022	FURNITURE ALLOWANCE	6,000,000.00	3,740,000.00
2203	LOANS AND ADVANCES		
220301	STAFF LOANS & ADVANCES		
22030101	MOTOR CYCLE ADVANCES		
22030102	BICYCLE ADVANCES		
22030103	REFURBISHING ADVANCES		

22030104	CORRESPONDENCE ADVANCES	
22030105	SPETACLE ADVANCES	
22030106	MOTOR VEHICLE ADVANCE	
22030107	FURNISHING ADVANCES	
22030108	HOUSING LOANS	
2204	GRANTS AND CONTRIBUTIONS GENERAL	
220401	LOCAL GRANTS AND CONTRIBUTIONS	
22040101	GRANT TO OTHER STATE GOVERNMENTS - CURRENT	
22040102	GRANT TO OTHER STATE GOVERNMENTS - CAPITAL	
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	
22040104	GRANT TO LOCAL GOVERNMENTS - CAPITAL	
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	
22040106	GRANT TO GOVERMENT OWNED COMPANIES - CAPITAL	
22040107	GRANT TO PRIVATE COMPANIES - CURRENT	
22040108	GRANT TO PRIVATE COMPANIES - CAPITAL	
22040109	GRANTS TO COMMUNITIES/NGOs	
22040110	GRANTS TO ACADEMIC INSTITUTIONS	
22040111	CONTRIBUTION TO TRADITIONAL COUNCILS	
22040112	GIFTS TO GOVERNMENT GUESTS	
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	
220402	FOREIGN GRANTS AND CONTRIBUTIONS	
22040201	N/A	
22040202	N/A	
2205	SUBSIDIES GENERAL	
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	
220502	SUBSIDY TO PRIVATE COMPANIES	
22050201	SUBSIDY TO PRIVATE COMPANIES	
2206	PUBLIC DEBT CHARGES	
220601	FOREIGN INTEREST / DISCOUNT	
220601 22060101	FOREIGN INTEREST / DISCOUNT FOREIGN INTEREST / DISCOUNT - TREASURY BILL	
22060101	FOREIGN INTEREST / DISCOUNT - TREASURY BILL	
22060101 22060102	FOREIGN INTEREST / DISCOUNT - TREASURY BILL FOREIGN INTEREST /DISCOUNT - SHORT TERM BORROWINGS	

220603	INSURANCE PREMIUM		
22060301	INTEREST - INTERNAL PUBLIC DEBT		
2207	TRANSFERS-PAYMENT		
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	8,500,000.00	3,888,460.00
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT EXPENDITURE		
22070102	PAYMENT TO OTHER AGENCY TO FUND RECURRENT EXPENDITURE	8,500,000.00	3,888,460.00
22070103	PAYMENT OF SHARE OF STATE IGR TO LOCAL GOVERNMENTS		
Ffumigation	CRF REVENUE REMITTANCE BY PSEs		
22070105	PAYMENT TO FUND COMMITTEES		
2208	TRANSFERS-PAYMENT TO INDIVIDUALS		
220801	TRANSFERS-PAYMENT TO INDIVIDUALS		
22080101	TRANSFERS-PAYMENT TO UNEMPLOYED		
22080102	TRANSFERS-PAYMENT TO AGED/VULNERABLE GROUP		

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
014700100100	CIVIL SERVICE COMMISSION		
		N	N
2202	OVERHEAD COST	59,895,605.00	96,612,704.00
220201	TRAVEL& TRANSPORT - GENERAL	3,535,500.00	12,625,599.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,535,500.00	12,625,599.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		
220202	UTILITIES - GENERAL	6,000,000.00	4,500,000.00
22020201	ELECTRICITY CHARGES	1,500,000.00	1,500,000.00
22020202	TELEPHONE CHARGES	3,500,000.00	2,000,000.00
22020203	INTERNET ACCESS CHARGES	1,000,000.00	1,000,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES		
22020205	WATER RATES		
22020206	SEWERAGE CHARGES		
22020207	LEASED COMMUNICATION LINES(S)		
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL		
220203	MATERIALS & SUPPLIES - GENERAL	9,323,000.00	40,400,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		
22020302	BOOKS	6,000,000.00	2,500,000.00
22020303	NEWSPAPERS		
22020304	MAGAZINES & PERIODICALS	667,000.00	200,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS		
22020306	PRINTING OF SECURITY DOCUMENTS		
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	2,500,000.00	37,500,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES		
22020309	UNIFORMS & OTHER CLOTHING	156,000.00	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		
22020312	VIDEO PHOTOGRAPHIC MATERIALS		
220204	MAINTENANCE SERVICES - GENERAL	9,600,000.00	8,100,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00	3,000,000.00

22020402	MAINTENANCE OF OFFICE FURNITURE	3,600,000.00	3,100,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,000,000.00	2,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		
22020405	MAINTENANCE OF PLANTS/GENERATORS		
22020406	OTHER MAINTENANCE SERVICES		
22020407	MAINTENANCE OF AIRCRAFTS		
22020408	MAINTENANCE OF SEA BOATS		
22020409	MAINTENANCE OF RAILWAY EQUIPMENTS		
22020410	MAINTENANCE OF STREET LIGHTINGS		
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS		
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES		
22020413	MINOR ROAD MAINTENANCE		
22020414	MAINTENANCE OF SECURITY EQUIPMENT		
220205	TRAINING - GENERAL	3,150,000.00	3,000,000.00
22020501	LOCAL TRAINING	3,150,000.00	3,000,000.00
22020502	INTERNATIONAL TRAINING		
220206	OTHER SERVICES - GENERAL		
22020601	SECURITY SERVICES		
22020602	OFFICE RENT		
22020603	RESIDENTIAL RENT		
22020604	SECURITY VOTE (INCLUDING OPERATIONS)		
22020605	CLEANING & FUMIGATION SERVICES		
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		
22020701	FINANCIAL CONSULTING		
22020702	INFORMATION TECHNOLOGY CONSULTING		
22020703	LEGAL SERVICES		
22020704	ENGINEERING SERVICES		
22020705	ARCHITECTURAL SERVICES		
22020706	SURVEYING SERVICES		
22020707	AGRICULTURAL CONSULTING		
22020708	MEDICAL CONSULTING		
22020709	OTHER CONSULTING SERVICES		
220208	FUEL & LUBRICANTS - GENERAL		
22020801	MOTOR VEHICLE FUEL COST		
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		
22020803	PLANT / GENERATOR FUEL COST		

22020804	AIRCRAFT FUEL COST		
22020805	SEA BOAT FUEL COST		
22020806	COOKING GAS/FUEL COST		
220209	FINANCIAL CHARGES - GENERAL		
22020901	BANK CHARGES (OTHER THAN INTEREST)		
22020902	INSURANCE PREMIUM		
22020903	LOSS ON FOREIGN EXCHANGE		
22020904	OTHER CRF BANK CHARGES		
220210	MISCELLANEOUS EXPENSES GENERAL	25,287,105.00	27,987,105.00
22021001	REFRESHMENT & MEALS		
22021002	HONORARIUM & SITTING ALLOWANCE		
22021003	PUBLICITY & ADVERTISEMENTS	2,500,000.00	2,500,000.00
22021004	MEDICAL EXPENSES-LOCAL		
22021005	N/A		
22021006	POSTAGES & COURIER SERVICES		
22021007	WELFARE PACKAGES	3,900,000.00	6,500,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		
22021009	SPORTING ACTIVITIES	500,000.00	600,000.00
22021010	DIRECT TEACHING & LABORATORY COST		
22021011	N/A		
22021012	N/A		
22021013	N/A		
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		
22021015	N/A		
22021016	N/A		
22021017	N/A		
22021018	N/A		
22021019	MEDICAL EXPENSES-INTERNATIONAL		
22021020	FOREIGN SCHOLARSHIP SCHEME		
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS		
22021022	FURNITURE ALLOWANCE	18,387,105.00	18,387,105.00
2203	LOANS AND ADVANCES		
220301	STAFF LOANS & ADVANCES		
22030101	MOTOR CYCLE ADVANCES		
22030102	BICYCLE ADVANCES		
22030103	REFURBISHING ADVANCES		

22030104	CORRESPONDENCE ADVANCES	
22030105	SPETACLE ADVANCES	
22030106	MOTOR VEHICLE ADVANCE	
22030107	FURNISHING ADVANCES	
22030108	HOUSING LOANS	
2204	GRANTS AND CONTRIBUTIONS GENERAL	
220401	LOCAL GRANTS AND CONTRIBUTIONS	
22040101	GRANT TO OTHER STATE GOVERNMENTS - CURRENT	
22040102	GRANT TO OTHER STATE GOVERNMENTS - CAPITAL	
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	
22040104	GRANT TO LOCAL GOVERNMENTS - CAPITAL	
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	
22040106	GRANT TO GOVERMENT OWNED COMPANIES - CAPITAL	
22040107	GRANT TO PRIVATE COMPANIES - CURRENT	
22040108	GRANT TO PRIVATE COMPANIES - CAPITAL	
22040109	GRANTS TO COMMUNITIES/NGOs	
22040110	GRANTS TO ACADEMIC INSTITUTIONS	
22040111	CONTRIBUTION TO TRADITIONAL COUNCILS	
22040112	GIFTS TO GOVERNMENT GUESTS	
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	
220402	FOREIGN GRANTS AND CONTRIBUTIONS	
22040201	N/A	
22040202	N/A	
2205	SUBSIDIES GENERAL	
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	
220502	SUBSIDY TO PRIVATE COMPANIES	
22050201	SUBSIDY TO PRIVATE COMPANIES	
2206	PUBLIC DEBT CHARGES	
220601	FOREIGN INTEREST / DISCOUNT	
220601 22060101	FOREIGN INTEREST / DISCOUNT FOREIGN INTEREST / DISCOUNT - TREASURY BILL	
22060101	FOREIGN INTEREST / DISCOUNT - TREASURY BILL	
22060101 22060102	FOREIGN INTEREST / DISCOUNT - TREASURY BILL FOREIGN INTEREST /DISCOUNT - SHORT TERM BORROWINGS	

220603	INSURANCE PREMIUM		
22060301	INTEREST - INTERNAL PUBLIC DEBT		
2207	TRANSFERS-PAYMENT		
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	3,000,000.00	-
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT EXPENDITURE		
22070102	PAYMENT TO OTHER AGENCY TO FUND RECURRENT EXPENDITURE	3,000,000.00	
22070103	PAYMENT OF SHARE OF STATE IGR TO LOCAL GOVERNMENTS		
Ffumigation	CRF REVENUE REMITTANCE BY PSEs		
22070105	PAYMENT TO FUND COMMITTEES		
2208	TRANSFERS-PAYMENT TO INDIVIDUALS		
220801	TRANSFERS-PAYMENT TO INDIVIDUALS		
22080101	TRANSFERS-PAYMENT TO UNEMPLOYED		
22080102	TRANSFERS-PAYMENT TO AGED/VULNERABLE GROUP		

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
023400100100	MINISTRY OF WORKS	·	
		N	N
2202	OVERHEAD COST	489,750,694.00	133,334,010.00
220201	TRAVEL& TRANSPORT - GENERAL	106,100,694.00	20,534,010.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	106,100,694.00	20,534,010.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		
220202	UTILITIES - GENERAL	750,000.00	7,000,000.00
22020201	ELECTRICITY CHARGES		2,000,000.00
22020202	TELEPHONE CHARGES	750,000.00	4,000,000.00
22020203	INTERNET ACCESS CHARGES		1,000,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES		
22020205	WATER RATES		
22020206	SEWERAGE CHARGES		
22020207	LEASED COMMUNICATION LINES(S)		
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL		
220203	MATERIALS & SUPPLIES - GENERAL	8,100,000.00	42,100,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		
22020302	BOOKS	4,000,000.00	4,000,000.00
22020303	NEWSPAPERS		
22020304	MAGAZINES & PERIODICALS	500,000.00	1,500,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS		
22020306	PRINTING OF SECURITY DOCUMENTS		
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	3,000,000.00	36,000,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES		
22020309	UNIFORMS & OTHER CLOTHING	600,000.00	600,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		
22020312	VIDEO PHOTOGRAPHIC MATERIALS		
220204	MAINTENANCE SERVICES - GENERAL	316,500,000.00	31,700,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,500,000.00	5,000,000.00

22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	2,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	6,000,000.00	12,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,500,000.00	5,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000.00	
22020406	OTHER MAINTENANCE SERVICES		1,700,000.00
22020407	MAINTENANCE OF AIRCRAFTS		
22020408	MAINTENANCE OF SEA BOATS		
22020409	MAINTENANCE OF RAILWAY EQUIPMENTS		
22020410	MAINTENANCE OF STREET LIGHTINGS		
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS		
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES		
22020413	MINOR ROAD MAINTENANCE	300,000,000.00	5,000,000.00
22020414	MAINTENANCE OF SECURITY EQUIPMENT		
220205	TRAINING - GENERAL	2,000,000.00	3,500,000.00
22020501	LOCAL TRAINING	2,000,000.00	3,500,000.00
22020502	INTERNATIONAL TRAINING		
220206	OTHER SERVICES - GENERAL		
22020601	SECURITY SERVICES		
22020602	OFFICE RENT		
22020603	RESIDENTIAL RENT		
22020604	SECURITY VOTE (INCLUDING OPERATIONS)		
22020605	CLEANING & FUMIGATION SERVICES		
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,000,000.00	5,000,000.00
22020701	FINANCIAL CONSULTING		
22020702	INFORMATION TECHNOLOGY CONSULTING		
22020703	LEGAL SERVICES		
22020704	ENGINEERING SERVICES		
22020705	ARCHITECTURAL SERVICES		
22020706	SURVEYING SERVICES		
22020707	AGRICULTURAL CONSULTING		
22020708	MEDICAL CONSULTING		
22020709	OTHER CONSULTING SERVICES	5,000,000.00	5,000,000.00
		2 500 000 00	6,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	3,500,000.00	0,000,00010
220208 22020801	FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST	3,500,000.00	6,000,00010
		3,500,000.00	

22020804	AIRCRAFT FUEL COST		
22020805	SEA BOAT FUEL COST		
22020806	COOKING GAS/FUEL COST		
220209	FINANCIAL CHARGES - GENERAL		
22020901	BANK CHARGES (OTHER THAN INTEREST)		
22020902	INSURANCE PREMIUM		
22020903	LOSS ON FOREIGN EXCHANGE		
22020904	OTHER CRF BANK CHARGES		
220210	MISCELLANEOUS EXPENSES GENERAL	5,300,000.00	14,500,000.00
22021001	REFRESHMENT & MEALS	300,000.00	800,000.00
22021002	HONORARIUM & SITTING ALLOWANCE		
22021003	PUBLICITY & ADVERTISEMENTS		
22021004	MEDICAL EXPENSES-LOCAL		
22021005	N/A		
22021006	POSTAGES & COURIER SERVICES		
22021007	WELFARE PACKAGES	1,000,000.00	4,200,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		
22021009	SPORTING ACTIVITIES	500,000.00	1,500,000.00
22021010	DIRECT TEACHING & LABORATORY COST		
22021011	N/A		
22021012	N/A		
22021013	N/A		
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		
22021015	N/A		
22021016	N/A		
22021017	N/A		
22021018	N/A		
22021019	MEDICAL EXPENSES-INTERNATIONAL		
22021020	FOREIGN SCHOLARSHIP SCHEME		
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS		
22021022	FURNITURE ALLOWANCE	3,500,000.00	8,000,000.00
2203	LOANS AND ADVANCES		
220301	STAFF LOANS & ADVANCES		
22030101	MOTOR CYCLE ADVANCES		
22030102	BICYCLE ADVANCES		
22030103	REFURBISHING ADVANCES		

22030104	CORRESPONDENCE ADVANCES	
22030105	SPETACLE ADVANCES	
22030106	MOTOR VEHICLE ADVANCE	
22030107	FURNISHING ADVANCES	
22030108	HOUSING LOANS	
2204	GRANTS AND CONTRIBUTIONS GENERAL	
220401	LOCAL GRANTS AND CONTRIBUTIONS	
22040101	GRANT TO OTHER STATE GOVERNMENTS - CURRENT	
22040102	GRANT TO OTHER STATE GOVERNMENTS - CAPITAL	
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	
22040104	GRANT TO LOCAL GOVERNMENTS - CAPITAL	
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	
22040106	GRANT TO GOVERMENT OWNED COMPANIES - CAPITAL	
22040107	GRANT TO PRIVATE COMPANIES - CURRENT	
22040108	GRANT TO PRIVATE COMPANIES - CAPITAL	
22040109	GRANTS TO COMMUNITIES/NGOs	
22040110	GRANTS TO ACADEMIC INSTITUTIONS	
22040111	CONTRIBUTION TO TRADITIONAL COUNCILS	
22040112	GIFTS TO GOVERNMENT GUESTS	
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	
220402	FOREIGN GRANTS AND CONTRIBUTIONS	
22040201	N/A	
22040202	N/A	
2205	SUBSIDIES GENERAL	
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	
220502	SUBSIDY TO PRIVATE COMPANIES	
22050201	SUBSIDY TO PRIVATE COMPANIES	
2206	PUBLIC DEBT CHARGES	
		1
220601	FOREIGN INTEREST / DISCOUNT	
	FOREIGN INTEREST / DISCOUNT FOREIGN INTEREST / DISCOUNT - TREASURY BILL	
220601		
220601 22060101	FOREIGN INTEREST / DISCOUNT - TREASURY BILL	
220601 22060101 22060102	FOREIGN INTEREST / DISCOUNT - TREASURY BILL FOREIGN INTEREST /DISCOUNT - SHORT TERM BORROWINGS	

220603	INSURANCE PREMIUM		
22060301	INTEREST - INTERNAL PUBLIC DEBT		
2207	TRANSFERS-PAYMENT		
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	42,500,000.00	3,000,000.00
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT EXPENDITURE		
22070102	PAYMENT TO OTHER AGENCY TO FUND RECURRENT EXPENDITURE	42,500,000.00	3,000,000.00
22070103	PAYMENT OF SHARE OF STATE IGR TO LOCAL GOVERNMENTS		
Ffumigation	CRF REVENUE REMITTANCE BY PSEs		
22070105	PAYMENT TO FUND COMMITTEES		
2208	TRANSFERS-PAYMENT TO INDIVIDUALS		
220801	TRANSFERS-PAYMENT TO INDIVIDUALS		
22080101	TRANSFERS-PAYMENT TO UNEMPLOYED		
22080102	TRANSFERS-PAYMENT TO AGED/VULNERABLE GROUP		

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
022200100100	MINISTRY OF COMMERCE AND INDUSTRY		
		N	N
2202	OVERHEAD COST	505,080,000.00	473,765,000.00
220201	TRAVEL& TRANSPORT - GENERAL	16,104,500.00	7,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	16,104,500.00	7,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		
220202	UTILITIES - GENERAL	1,500,000.00	1,000,000.00
22020201	ELECTRICITY CHARGES		
22020202	TELEPHONE CHARGES	1,500,000.00	1,000,000.00
22020203	INTERNET ACCESS CHARGES		
22020204	SATELLITE BROADCASTING ACCESS CHARGES		
22020205	WATER RATES		
22020206	SEWERAGE CHARGES		
22020207	LEASED COMMUNICATION LINES(S)		
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL		
220203	MATERIALS & SUPPLIES - GENERAL	15,484,000.00	45,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		
22020302	BOOKS	13,500,000.00	7,000,000.00
22020303	NEWSPAPERS		500,000.00
22020304	MAGAZINES & PERIODICALS		
22020305	PRINTING OF NON SECURITY DOCUMENTS		
22020306	PRINTING OF SECURITY DOCUMENTS		
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	1,484,000.00	37,500,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES		
22020309	UNIFORMS & OTHER CLOTHING	500,000.00	500,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		
22020312	VIDEO PHOTOGRAPHIC MATERIALS		
220204	MAINTENANCE SERVICES - GENERAL	27,691,500.00	14,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,500,000.00	3,500,000.00

22020402	MAINTENANCE OF OFFICE FURNITURE	5,500,000.00	3,500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8,491,500.00	3,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,700,000.00	2,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,500,000.00	1,500,000.00
22020406	OTHER MAINTENANCE SERVICES		
22020407	MAINTENANCE OF AIRCRAFTS		
22020408	MAINTENANCE OF SEA BOATS		
22020409	MAINTENANCE OF RAILWAY EQUIPMENTS		
22020410	MAINTENANCE OF STREET LIGHTINGS		
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS		
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES		
22020413	MINOR ROAD MAINTENANCE		
22020414	MAINTENANCE OF SECURITY EQUIPMENT		
220205	TRAINING - GENERAL	9,500,000.00	5,000,000.00
22020501	LOCAL TRAINING	9,500,000.00	5,000,000.00
22020502	INTERNATIONAL TRAINING		
220206	OTHER SERVICES - GENERAL	23,000,000.00	246,500,000.00
22020601	SECURITY SERVICES		
22020602	OFFICE RENT		
22020603	RESIDENTIAL RENT		
22020604	SECURITY VOTE (INCLUDING OPERATIONS)		
22020605	CLEANING & FUMIGATION SERVICES	23,000,000.00	246,500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	-	5,000,000.00
22020701	FINANCIAL CONSULTING		
22020702	INFORMATION TECHNOLOGY CONSULTING		
22020703	LEGAL SERVICES		
22020704	ENGINEERING SERVICES		
22020705	ARCHITECTURAL SERVICES		
22020706	SURVEYING SERVICES		
22020707	AGRICULTURAL CONSULTING		
22020708	MEDICAL CONSULTING		
22020709	OTHER CONSULTING SERVICES		5,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	8,000,000.00	16,795,000.00
22020801	MOTOR VEHICLE FUEL COST		
22020801 22020802	MOTOR VEHICLE FUEL COST OTHER TRANSPORT EQUIPMENT FUEL COST		

22020804	AIRCRAFT FUEL COST		
22020805	SEA BOAT FUEL COST		
22020806	COOKING GAS/FUEL COST		
220209	FINANCIAL CHARGES - GENERAL		
22020901	BANK CHARGES (OTHER THAN INTEREST)		
22020902	INSURANCE PREMIUM		
22020903	LOSS ON FOREIGN EXCHANGE		
22020904	OTHER CRF BANK CHARGES		
220210	MISCELLANEOUS EXPENSES GENERAL	62,800,000.00	16,970,000.00
22021001	REFRESHMENT & MEALS		
22021002	HONORARIUM & SITTING ALLOWANCE		
22021003	PUBLICITY & ADVERTISEMENTS	54,000,000.00	2,500,000.00
22021004	MEDICAL EXPENSES-LOCAL		
22021005	N/A		
22021006	POSTAGES & COURIER SERVICES		
22021007	WELFARE PACKAGES		6,170,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		
22021009	SPORTING ACTIVITIES	800,000.00	800,000.00
22021010	DIRECT TEACHING & LABORATORY COST		
22021011	N/A		
22021012	N/A		
22021013	N/A		
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		
22021015	N/A		
22021016	N/A		
22021017	N/A		
22021018	N/A		
22021019	MEDICAL EXPENSES-INTERNATIONAL		
22021020	FOREIGN SCHOLARSHIP SCHEME		
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS		
22021022	FURNITURE ALLOWANCE	8,000,000.00	7,500,000.00
2203	LOANS AND ADVANCES		
220301	STAFF LOANS & ADVANCES		
22030101	MOTOR CYCLE ADVANCES		
22030102	BICYCLE ADVANCES		
22030103	REFURBISHING ADVANCES		

22030104	CORRESPONDENCE ADVANCES	
22030105	SPETACLE ADVANCES	
22030106	MOTOR VEHICLE ADVANCE	
22030107	FURNISHING ADVANCES	
22030108	HOUSING LOANS	
2204	GRANTS AND CONTRIBUTIONS GENERAL	
220401	LOCAL GRANTS AND CONTRIBUTIONS	
22040101	GRANT TO OTHER STATE GOVERNMENTS - CURRENT	
22040102	GRANT TO OTHER STATE GOVERNMENTS - CAPITAL	
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	
22040104	GRANT TO LOCAL GOVERNMENTS - CAPITAL	
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	
22040106	GRANT TO GOVERMENT OWNED COMPANIES - CAPITAL	
22040107	GRANT TO PRIVATE COMPANIES - CURRENT	
22040108	GRANT TO PRIVATE COMPANIES - CAPITAL	
22040109	GRANTS TO COMMUNITIES/NGOs	
22040110	GRANTS TO ACADEMIC INSTITUTIONS	
22040111	CONTRIBUTION TO TRADITIONAL COUNCILS	
22040112	GIFTS TO GOVERNMENT GUESTS	
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	
220402	FOREIGN GRANTS AND CONTRIBUTIONS	
22040201	N/A	
22040202	N/A	
2205	SUBSIDIES GENERAL	
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	
220502	SUBSIDY TO PRIVATE COMPANIES	
22050201	SUBSIDY TO PRIVATE COMPANIES	
2206	PUBLIC DEBT CHARGES	
220601	FOREIGN INTEREST / DISCOUNT	
22060101	FOREIGN INTEREST / DISCOUNT - TREASURY BILL	
22060102	FOREIGN INTEREST /DISCOUNT - SHORT TERM BORROWINGS	
220602	DOMESTIC INTEREST / DISCOUNT	
22060201	DOMESTIC INTEREST / DISCOUNT - TREASURY BILL	

220603	INSURANCE PREMIUM		
22060301	INTEREST - INTERNAL PUBLIC DEBT		
2207	TRANSFERS-PAYMENT		
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	341,000,000.00	121,000,000.00
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT EXPENDITURE		
22070102	PAYMENT TO OTHER AGENCY TO FUND RECURRENT EXPENDITURE	341,000,000.00	121,000,000.00
22070103	PAYMENT OF SHARE OF STATE IGR TO LOCAL GOVERNMENTS		
Ffumigation	CRF REVENUE REMITTANCE BY PSEs		
22070105	PAYMENT TO FUND COMMITTEES		
2208	TRANSFERS-PAYMENT TO INDIVIDUALS		
220801	TRANSFERS-PAYMENT TO INDIVIDUALS		
22080101	TRANSFERS-PAYMENT TO UNEMPLOYED		
22080102	TRANSFERS-PAYMENT TO AGED/VULNERABLE GROUP		