

IMO STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET - 2021
PERSONNEL EXPENDITURE

CONSOLIDATED SUMMARY OF PERSONNEL EXPENDITURE - BY MINISTRY

S/N	ORGANIZATIONAL CODE	DESCRIPTION	ESTABLISHMENTS			PROVISIONS		
			2021 DRAFT	2020 REVISED	2020 ACTUAL	2021 DRAFT	2020 REVISED	2020 ACTUAL
1	021500100100	Ministry Of Agriculture and Food Security	345	269		258,855,306	181,116,774	
2	053500100100	Ministry Of Environment and Natural Resources	204	166		318,726,405	137,619,803	
3	021500200100	Ministry of Livestock Development	127	137		122,406,402	121,910,719	
4	022200100100	Ministry Of Commerce and Industry	249	252		238,257,077	216,519,315	
5	022700600100	Ministry Of Entrepreneurship & Skill Acquisition	45	30		23,132,033	39,961,036	
6	022800100100	Ministry Of Technology Development	49	30		48,081,589	39,961,036	
7	025200100100	Ministry Of Water Resources	263	293		504,114,823	220,694,598	
8	026000100100	Ministry Of Lands, Survey and Physical Planning	240	249		290,455,506	197,280,097	
9	025300100100	Ministry Of Housing and Urban Development	98	88		84,962,740	61,896,042	
10	023400200100	Office Of The Surveyor General	75	69		51,251,276	50,542,690	
11	023400100100	Ministry Of Works	308	300		216,841,531	320,249,121	
12	022900100100	Ministry Of Transport	85	66		81,596,195	57,838,087	
		Total Economic Sector	2,088	1,949	-	2,238,680,882	1,025,181,075	-
13	051700100100	Ministry Of Education	354	372		284,735,360	295,270,066	
14	052100100100	Ministry Of Health	443	508		7,141,359,681	443,709,122	
15	051400100100	Ministry Of Gender and Vulnerable Groups	148	127		101,267,230	715,490,570	
16	052200100100	Ministry of Social Welfare and Sanitation	32	32		391,435,061	44,821,485	
17	023600100100	Ministry Of Tourism, Creative Arts and Culture	89	93		204,573,564	92,448,737	
18	051300100100	Ministry Of Youth and Social Development	107	92		75,780,457	67,850,160	
19	053900100100	Imo State Sports Commission	44	286		25,594,622	227,589,647	
		Total Social Sector	1,217	1,510	-	8,224,745,975	1,387,179,785	-
20	011100100100	Office Of The Executive Governor	230	534		674,512,423	953,795,263	
21	011100100200	Office Of The Deputy Governor	76	93		209,072,918	201,769,521	
22	055100100100	Bureau For Local Govt and Chieftaincy Affairs	108	99		114,534,346	80,383,220	
23	023800400100	Imo State Bureau of Statistics		129			96,543,563	
24	011104400100	Ministry of Special Projects	20	-		27,960,556	19,000,448	
25	011104400100	Ministry of Special Duties	19	2		11,386,767	19,000,448	
26	022000300100	Ministry Of Budget, Economic Planning & Statistics	191	88		92,242,916	83,859,541	
27	011900100100	Ministry of Foreign and International Affairs	19	3		11,801,636	14,042,397	
28	011101300100	Office Of The Secretary To The State Govt	234	223		190,246,514	165,227,650	
29	012500100100	Office Of The Head Of Service	177	163		167,691,488	114,986,835	
30	022000100100	Ministry Of Finance	242	209		191,695,415	193,900,353	
31	012300100100	Ministry Of Information and Strategy	179	127		246,831,612	116,029,485	
32	032600100100	Ministry Of Justice	273	238		2,020,291,990	816,067,421	
33	032600200100	Law Reform Commission	56			598,858,397		
34	014000100100	Office Of The Auditor General - State	125	144		93,656,184	102,261,948	
35	014100100100	Office Of The Auditor General - Local Govt	68	79		34,327,947	70,420,458	
36	014700100100	Civil Service Commission	77	80		60,827,668	61,618,765	
37	031800500100	Judiciary - High Court	1,007	888		1,389,044,723	1,316,624,226	
38	031800700100	Judiciary - Customary Court Of Appeal	1,317	1,210		562,797,296	1,163,991,836	
39	031801100100	Judicial Service Commission	125	125		78,306,321	192,575,786	
40	014700200100	Local Government Service Commission	80	63		64,720,534	56,417,849	
41	022000800100	Imo State Internal Revenue Service	213	267		361,795,683	185,946,638	
42	011200100100	Imo State House of Assembly	32	273		111,146,239	304,465,034	
43	011200400100	House of Assembly Service Commission	78	73		71,377,283	66,383,951	
44	014900100100	Imo State Independent Electoral Commission	136	133		89,620,878	58,379,488	
		Total General Administration	5,082	5,243	-	7,474,747,733	6,483,692,125	-
		GRAND TOTAL	8,387	8,702	-	17,938,174,590	9,396,052,985	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET - 2021
PERSONNEL EXPENDITURE**

PERSONNEL SUBVENTION EXPENDITURE - BY MINISTRY

S/NO	ORGANIZATIONAL CODE	DESCRIPTION	2021 DRAFT SUBVENTION	2020 APPROVED SUBVENTION	2020 REVISED SUBVENTION	2020 COVID-19 RESPONSIVE
1	021500100100	Ministry Of Agriculture and Food Security	-	214,800,000	269,697,173	-
2	053500100100	Ministry Of Environment and Natural Resources	-	162,000,000	70,600,000	-
3	021500200100	Ministry of Livestock Development	-	-	11,032,133	-
4	022200100100	Ministry Of Commerce and Industry	36,000,000	63,000,000	145,690,695	-
5	022700600100	Ministry Of Entrepreneurship & Skill Acquisition	-	-	9,422,917	-
6	022800100100	Ministry Of Technology Development	-	-	-	-
7	025200100100	Ministry Of Water Resources	85,000,000	155,000,000	319,307,532	-
8	026000100100	Ministry Of Lands, Survey and Physical Planning	-	120,000,000	170,000,000	-
9	025300100100	Ministry Of Housing and Urban Development	-	-	-	-
10	023400200100	Office Of The Surveyor General	-	-	-	-
11	023400100100	Ministry Of Works	-	-	400,000,000	400,000,000
12	022900100100	Ministry Of Transport	-	-	250,000,000	250,000,000
		Total Economic Sector	121,000,000	714,800,000	1,645,750,450	650,000,000
13	051700100100	Ministry Of Education	5,097,000,000	28,843,500,000	7,983,709,031	-
14	052100100100	Ministry Of Health	6,730,200,000	2,688,200,000	4,539,628,172	1,250,000,000
15	051400100100	Ministry Of Gender and Vulnerable Groups	-	-	302,600,000	250,000,000
16	055200100100	Ministry of Social Welfare and Sanitation	-	-	346,756,629	250,000,000
17	023600100100	Ministry Of Tourism, Creative Arts and Culture	34,000,000	64,000,000	103,761,941	-
18	051300100100	Ministry Of Youth and Social Development	380,000,000	-	-	-
19	053900100100	Imo State Sports Commission	-	312,000,000	372,888,351	-
		Total Social Services Sector	12,241,200,000	31,907,700,000	13,044,144,124	1,250,000,000
20	011100100100	Office Of The Executive Governor	398,400,000	769,591,104	398,400,000	250,000,000
21	011100100200	Office Of The Deputy Governor	15,500,000	90,000,000	90,000,000	-
22	055100100100	Bureau For Local Govt and Chieftaincy Affairs	86,000,000	-	30,000,000	-
23	023800400100	Imo State Bureau of Statistics	-	-	-	-
24	011104400100	Ministry of Special Projects	-	-	-	-
25	011104400100	Ministry of Special Duties	-	-	-	-
26	022000300100	Ministry Of Budget, Economic Planning & Statistics	471,711,432	10,000,000	10,000,000	-
27	011900100100	Ministry of Foreign and International Affairs	-	-	26,473,827	-
28	011101300100	Office Of The Secretary To The State Govt	20,000,000	20,000,000	120,009,500	-
29	012500100100	Office Of The Head Of Service	-	45,000,000	45,000,000	-
30	022000100100	Ministry Of Finance	-	40,000,000	4,400,000	-
31	012300100100	Ministry Of Information and Strategy	106,404,966	106,404,966	278,921,536	-
32	032600100100	Ministry Of Justice	2,100,000	2,100,000	1,202,100,000	1,200,000,000
33	Office Of The Auditor General	Office Of The Auditor General - State	-	-	-	-
34	Office Of The Auditor General	Office Of The Auditor General - Local Govt	-	-	-	-
35	Civil Service Commission	Civil Service Commission	-	-	-	-
36	Judiciary - High Court	Judiciary - High Court	-	-	-	-
37	Judiciary - Customary Court	Judiciary - Customary Court Of Appeal	-	-	-	-
38	Judicial Service Commission	Judicial Service Commission	-	-	-	-
39	Local Government Service Commission	Local Government Service Commission	-	-	-	-
40	Imo State Internal Revenue Service	Imo State Internal Revenue Service	-	156,000,000	6,000,000	-
41	Imo State House of Assembly	Imo State House of Assembly	-	-	-	-
42	House of Assembly Service Commission	House of Assembly Service Commission	-	-	-	-
43	Imo State Independent Electoral Commission	Imo State Independent Electoral Commission	-	-	-	-
		Total General Administration	1,100,116,398	1,239,096,070	2,211,304,863	1,450,000,000
		GRAND TOTAL	13,462,316,398	33,861,596,070	16,901,199,437	3,350,000,000

IMO STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET- 2021 (PERSONNEL)

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
011100100100	OFFICE OF THE GOVERNOR		
		N	N
21	PERSONNEL COST	674,512,422.70	1,352,304,436.20
2101	SALARY	581,802,559.00	701,573,146.00
210101	SALARIES AND WAGES	581,802,559.00	701,573,146.00
21010101	SALARY	581,802,559.00	701,573,146.00
21010102	OVER TIME PAYMENTS		
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES		
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	92,709,863.70	650,731,290.20
210201	ALLOWANCES	92,709,863.70	650,731,290.20
21020101	NON REGULAR ALLOWANCES		
21020102	NA		
21020103	ACCOMODATION		65,908,042.50
21020104	DOMESTIC STAFF	4,591,073.76	70,499,116.26
21020105	ENTERTAINMENT	144,000.00	26,517,217.00
21020106	FURNITURE		
21020107	HAZARD		
21020108	LEAVE		8,787,739.00
21020109	LEAVE BONUS	2,713,200.00	2,713,200.00
21020110	MEDICAL		
21020111	MOTOR VEHICLE MAINTENANCE		65,908,042.50
21020112	NEWS PAPER/MAGAZINE/ JOURNAL		13,181,608.50
21020113	OUTFIT		
21020114	RENT SUPPLEMENT	36,993,044.88	36,993,044.88
21020115	SECURITY		
21020116	SEVERANCE GRATUITY		263,632,170.00
21020117	TOOLS		
21020118	TRANSPORT	23,120,573.52	23,120,573.52
21020119	UNIFORM		
21020120	OTHERS	25,147,971.54	73,470,536.04
210202	SOCIAL CONTRIBUTIONS		
21020201	NHS CONTRIBUTION		
21020202	CONTRIBUTORY PENSION		
21020203	GROUP LIFE INSURANCE		
21020204	EMPLOYEES COMPENSATION FUND		
21020205	HOUSING FUND CONTRIBUTION		

IMO STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET - 2021 (PERSONNEL)

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
011100100200	OFFICE OF THE DEPUTY GOVERNOR		
		N	N
21	PERSONNEL COST	209,072,917.85	291,769,521.84
2101	SALARY	136,467,955.00	143,278,624.00
210101	SALARIES AND WAGES	136,467,955.00	143,278,624.00
21010101	SALARY	136,467,955.00	143,278,624.00
21010102	OVER TIME PAYMENTS		
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES		
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	72,604,962.85	148,490,897.84
210201	ALLOWANCES	72,604,962.85	148,490,897.84
21020101	NON REGULAR ALLOWANCES		
21020102	NA		
21020103	ACCOMODATION	6,812,975.25	15,702,117.00
21020104	DOMESTIC STAFF	1,343,964.00	16,784,487.50
21020105	ENTERTAINMENT	2,761,182.30	6,316,846.89
21020106	FURNITURE		
21020107	HAZARD		
21020108	LEAVE BONUS	908,394.10	2,093,615.60
21020109	MEAL	745,200.00	716,400.00
21020110	MEDICAL		
21020111	MOTOR VEHICLE MAINTENANCE	6,812,955.75	15,702,117.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	1,362,571.15	3,140,423.40
21020113	OUTFIT		
21020114	RENT SUPPLEMENT	6,824,955.00	7,312,826.88
21020115	SECURITY		
21020116	SEVERANCE GRATUITY	27,251,823.00	62,808,468.00
21020117	TOOLS		
21020118	TRANSPORT	4,265,587.00	4,570,508.88
21020119	UNIFORM		
21020120	OTHERS	13,515,355.30	13,343,086.78
210202	SOCIAL CONTRIBUTIONS		
21020201	NHS CONTRIBUTION		
21020202	CONTRIBUTORY PENSION		
21020203	GROUP LIFE INSURANCE		
21020204	EMPLOYEES COMPENSATION FUND		
21020205	HOUSING FUND CONTRIBUTION		

IMO STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET- 2021 (PERSONNEL)

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
01101300100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT		
		N	N
21	PERSONNEL COST	190,246,515.31	285,237,151.19
2101	SALARY	121,689,813.00	216,250,801.00
210101	SALARIES AND WAGES	121,689,813.00	216,250,801.00
21010101	SALARY	121,689,813.00	216,250,801.00
21010102	OVER TIME PAYMENTS		
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES		
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	68,556,702.31	68,986,350.19
210201	ALLOWANCES	68,556,702.31	68,986,350.19
21020101	NON REGULAR ALLOWANCES		
21020102	N/A		
21020103	ACCOMODATION	2,874,723.75	2,874,723.75
21020104	DOMESTIC STAFF	6,918,613.60	6,918,613.60
21020105	ENTERTAINMENT	1,289,890.00	1,289,890.00
21020106	FURNITURE		
21020107	HAZARD		
21020108	LEAVE BONUS	383,296.50	383,296.50
21020109	MEAL	1,982,400.00	2,017,200.00
21020110	MEDICAL		
21020111	MOTOR VEHICLE MAINTENANCE	2,874,723.75	2,874,723.75
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	574,944.75	574,944.75
21020113	OUTFIT		
21020114	RENT SUPPLEMENT	20,304,617.88	20,515,203.24
21020115	SECURITY		
21020116	SEVERANCE GRATUITY	11,498,895.00	11,498,895.00
21020117	TOOLS		
21020118	TRANSPORT	12,690,335.04	12,821,951.40
21020119	UNIFORM		
21020120	OTHERS	7,184,262.04	7,236,908.20
210202	SOCIAL CONTRIBUTIONS		
21020201	NHS CONTRIBUTION		
21020202	CONTRIBUTORY PENSION		
21020203	GROUP LIFE INSURANCE		
21020204	EMPLOYEES COMPENSATION FUND		
21020205	HOUSING FUND CONTRIBUTION		

IMO STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET - 2021 (PERSONNEL)

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
021500100100	MINISTRY OF AGRICULTURE AND FOOD SECURITY		
		N	N
21	PERSONNEL COST	258,855,307.17	450,813,948.05
2101	SALARY	158,091,165.00	388,325,684.00
210101	SALARIES AND WAGES	158,091,165.00	388,325,684.00
21010101	SALARY	158,091,165.00	388,325,684.00
21010102	OVER TIME PAYMENTS		
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES		
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	100,764,142.17	62,488,264.05
210201	ALLOWANCES	100,764,142.17	62,488,264.05
21020101	NON REGULAR ALLOWANCES		
21020102	N/A		
21020103	ACCOMODATION	1,938,821.25	1,938,821.25
21020104	DOMESTIC STAFF	10,787,384.84	3,568,375.16
21020105	ENTERTAINMENT	991,529.00	835,529.00
21020106	FURNITURE		
21020107	HAZARD		
21020108	LEAVE BONUS	258,509.50	258,509.50
21020109	MEAL	4,016,400.00	2,594,400.00
21020110	MEDICAL		
21020111	MOTOR VEHICLE MAINTENANCE	1,938,821.25	1,938,821.25
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	387,764.25	387,764.25
21020113	OUTFIT		
21020114	RENT SUPPLEMENT	38,009,554.56	19,026,071.76
21020115	SECURITY		
21020116	SEVERANCE GRATUITY	7,755,285.00	7,755,285.00
21020117	TOOLS		
21020118	TRANSPORT	23,755,915.08	16,259,211.36
21020119	UNIFORM		
21020120	OTHERS	10,924,157.44	7,925,475.52
210202	SOCIAL CONTRIBUTIONS		
21020201	NHS CONTRIBUTION		
21020202	CONTRIBUTORY PENSION		
21020203	GROUP LIFE INSURANCE		
21020204	EMPLOYEES COMPENSATION FUND		
21020205	HOUSING FUND CONTRIBUTION		

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APPROVED BUDGET- 2021 (PERSONNEL)

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
025300100100	MINISTRY OF HOUSING AND URBAN DEVELOPMENT	N	N
21	PERSONNEL COST	84,962,741.09	81,986,043.09
2101	SALARY	48,638,339.00	44,661,671.00
210101	SALARIES AND WAGES	48,638,339.00	44,661,671.00
21010101	SALARY	48,638,339.00	44,661,671.00
21010102	OVER TIME PAYMENTS		
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES		
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	36,324,402.09	37,324,372.09
210201	ALLOWANCES	36,324,402.09	37,324,372.09
21020101	NON REGULAR ALLOWANCES		
21020102	NA		
21020103	ACCOMODATION	1,938,821.25	1,938,821.25
21020104	DOMESTIC STAFF	3,556,376.84	3,556,376.84
21020105	ENTERTAINMENT	823,529.00	823,529.00
21020106	FURNITURE		
21020107	HAZARD		
21020108	LEAVE BONUS	258,509.50	258,509.50
21020109	MEAL	919,200.00	919,200.00
21020110	MEDICAL		
21020111	MOTOR VEHICLE MAINTENANCE	1,938,821.25	1,938,821.25
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	387,764.25	387,764.25
21020113	OUTFIT		
21020114	RENT SUPPLEMENT	8,772,980.00	9,772,950.00
21020115	SECURITY		
21020116	SEVERANCE GRATUITY	7,755,285.00	7,755,285.00
21020117	TOOLS		
21020118	TRANSPORT	6,108,082.00	6,108,082.00
21020119	UNIFORM		
21020120	OTHERS	3,865,033.00	3,865,033.00
210202	SOCIAL CONTRIBUTIONS		
21020201	NHS CONTRIBUTION		
21020202	CONTRIBUTORY PENSION		
21020203	GROUP LIFE INSURANCE		
21020204	EMPLOYEES COMPENSATION FUND		
21020205	HOUSING FUND CONTRIBUTION		

IMO STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET- 2021 (PERSONNEL)

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
023400100100	MINISTRY OF WORKS		
		N	N
21	PERSONNEL COST	216,841,532.25	618,822,174.25
2101	SALARY	137,090,652.00	539,071,294.00
210101	SALARIES AND WAGES	137,090,652.00	539,071,294.00
21010101	SALARY	137,090,652.00	539,071,294.00
21010102	OVER TIME PAYMENTS		
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES		
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	79,750,880.25	79,750,880.25
210201	ALLOWANCES	79,750,880.25	79,750,880.25
21020101	NON REGULAR ALLOWANCES		
21020102	NA		
21020103	ACCOMODATION	1,938,821.25	1,938,821.25
21020104	DOMESTIC STAFF	5,435,526.44	5,435,526.44
21020105	ENTERTAINMENT	871,529.00	871,529.00
21020106	FURNITURE		
21020107	HAZARD		
21020108	LEAVE BONUS	258,509.50	258,509.50
21020109	MEAL	3,174,000.00	3,174,000.00
21020110	MEDICAL		
21020111	MOTOR VEHICLE MAINTENANCE	1,938,821.25	1,938,821.25
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	387,764.25	387,764.25
21020113	OUTFIT		
21020114	RENT SUPPLEMENT	30,170,065.32	30,170,065.32
21020115	SECURITY		
21020116	SEVERANCE GRATUITY	7,755,285.00	7,755,285.00
21020117	TOOLS		
21020118	TRANSPORT	18,856,263.48	18,856,263.48
21020119	UNIFORM		
21020120	OTHERS	8,964,294.76	8,964,294.76
210202	SOCIAL CONTRIBUTIONS		
21020201	NHS CONTRIBUTION		
21020202	CONTRIBUTORY PENSION		
21020203	GROUP LIFE INSURANCE		
21020204	EMPLOYEES COMPENSATION FUND		
21020205	HOUSING FUND CONTRIBUTION		

IMO STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET - 2021 (PERSONNEL)

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
052100100100	MINISTRY OF HEALTH		
		N	N
21	PERSONNEL COST	7,141,359,680.92	4,983,337,294.41
2101	SALARY	6,972,992,131.00	4,817,347,800.00
210101	SALARIES AND WAGES	6,972,992,131.00	4,817,347,800.00
21010101	SALARY	6,972,992,131.00	4,817,347,800.00
21010102	OVER TIME PAYMENTS		
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES		
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	168,367,549.92	165,989,494.41
210201	ALLOWANCES	168,367,549.92	165,989,494.41
21020101	NON REGULAR ALLOWANCES		
21020102	N/A		
21020103	ACCOMMODATION		1,938,821.25
21020104	DOMESTIC STAFF	29,056,013.52	22,363,867.80
21020105	ENTERTAINMENT	804,000.00	1,339,529.00
21020106	FURNITURE		
21020107	HAZARD		
21020108	LEAVE BONUS		258,509.50
21020109	MEAL	5,923,200.00	5,634,000.00
21020110	MEDICAL		
21020111	MOTOR VEHICLE MAINTENANCE		1,938,821.25
21020112	NEWS PAPER/MAGAZINE/ JOURNAL		387,764.25
21020113	OUTFIT		
21020114	RENT SUPPLEMENT	70,711,703.52	65,563,297.56
21020115	SECURITY		
21020116	SEVERANCE GRATUITY		7,755,285.00
21020117	TOOLS		
21020118	TRANSPORT	44,194,746.24	40,977,009.12
21020119	UNIFORM		
21020120	OTHERS	17,677,886.64	17,812,589.68
210202	SOCIAL CONTRIBUTIONS		
21020201	NHS CONTRIBUTION		
21020202	CONTRIBUTORY PENSION		
21020203	GROUP LIFE INSURANCE		
21020204	EMPLOYEES COMPENSATION FUND		
21020205	HOUSING FUND CONTRIBUTION		
22	OTHER RECURRENT COSTS		
2201	SOCIAL BENEFITS		
220101	SOCIAL BENEFITS		
22010101	GRATUITY		
22010102	PENSION		
22010103	DEATH BENEFITS		

IMO STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET - 2021 (PERSONNEL)

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
014700200100	LOCAL GOVERNMENT SERVICE COMMISSION	N	N
21	PERSONNEL COST	64,720,535.14	77,259,721.14
2101	SALARY	40,538,513.00	53,077,699.00
210101	SALARIES AND WAGES	40,538,513.00	53,077,699.00
21010101	SALARY	40,538,513.00	53,077,699.00
21010102	OVER TIME PAYMENTS		
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES		
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	24,182,022.14	24,182,022.14
210201	ALLOWANCES	24,182,022.14	24,182,022.14
21020101	NON REGULAR ALLOWANCES		
21020102	NA		
21020103	ACCOMODATION	935,902.50	935,902.50
21020104	DOMESTIC STAFF	2,827,050.92	2,827,050.92
21020105	ENTERTAINMENT	434,361.00	434,361.00
21020106	FURNITURE		
21020107	HAZARD		
21020108	LEAVE BONUS	124,787.00	124,787.00
21020109	MEAL	667,200.00	667,200.00
21020110	MEDICAL		
21020111	MOTOR VEHICLE MAINTENANCE	935,902.50	935,902.50
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	187,180.50	187,180.50
21020113	OUTFIT		
21020114	RENT SUPPLEMENT	7,274,513.52	7,274,513.52
21020115	SECURITY		
21020116	SEVERANCE GRATUITY	3,743,610.00	3,743,610.00
21020117	TOOLS		
21020118	TRANSPORT	4,546,562.76	4,546,562.76
21020119	UNIFORM		
21020120	OTHERS	2,504,951.44	2,504,951.44
210202	SOCIAL CONTRIBUTIONS		
21020201	NHS CONTRIBUTION		
21020202	CONTRIBUTORY PENSION		
21020203	GROUP LIFE INSURANCE		
21020204	EMPLOYEES COMPENSATION FUND		
21020205	HOUSING FUND CONTRIBUTION		

IMO STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET- 2021 (PERSONNEL)

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
012500100100	OFFICE OF THE HEAD OF SERVICE		
		N	N
21	PERSONNEL COST	167,691,489.25	159,986,835.25
2101	SALARY	121,399,987.00	113,695,333.00
210101	SALARIES AND WAGES	121,399,987.00	113,695,333.00
21010101	SALARY	121,399,987.00	113,695,333.00
21010102	OVER TIME PAYMENTS		
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES		
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	46,291,502.25	46,291,502.25
210201	ALLOWANCES	46,291,502.25	46,291,502.25
21020101	NON REGULAR ALLOWANCES		
21020102	NA		
21020103	ACCOMODATION	1,938,821.25	1,938,821.25
21020104	DOMESTIC STAFF	2,759,597.24	2,759,597.24
21020105	ENTERTAINMENT	811,529.00	811,529.00
21020106	FURNITURE		
21020107	HAZARD		
21020108	LEAVE BONUS	258,509.50	258,509.50
21020109	MEAL	1,471,200.00	1,471,200.00
21020110	MEDICAL		
21020111	MOTOR VEHICLE MAINTENANCE	1,938,821.25	1,938,821.25
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	387,764.25	387,764.25
21020113	OUTFIT		
21020114	RENT SUPPLEMENT	14,692,373.76	14,692,373.76
21020115	SECURITY		
21020116	SEVERANCE GRATUITY	7,755,285.00	7,755,285.00
21020117	TOOLS		
21020118	TRANSPORT	9,182,717.04	9,182,717.04
21020119	UNIFORM		
21020120	OTHERS	5,094,883.96	5,094,883.96
210202	SOCIAL CONTRIBUTIONS		
21020201	NHS CONTRIBUTION		
21020202	CONTRIBUTORY PENSION		
21020203	GROUP LIFE INSURANCE		
21020204	EMPLOYEES COMPENSATION FUND		
21020205	HOUSING FUND CONTRIBUTION		

IMO STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET- 2021 (PERSONNEL)

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
022000100100	MINISTRY OF FINANCE		
		N	N
21	PERSONNEL COST	191,695,415.00	270,389,663.59
2101	SALARY	127,651,640.00	188,630,259.00
210101	SALARIES AND WAGES	127,651,640.00	188,630,259.00
21010101	SALARY	127,651,640.00	188,630,259.00
21010102	OVER TIME PAYMENTS		
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES		
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	64,043,775.00	81,759,404.59
210201	ALLOWANCES	64,043,775.00	81,759,404.59
21020101	NON REGULAR ALLOWANCES		
21020102	N/A		
21020103	ACCOMODATION	1,938,821.00	2,874,723.75
21020104	DOMESTIC STAFF	6,280,299.00	9,107,350.24
21020105	ENTERTAINMENT	414,510.00	1,365,890.00
21020106	FURNITURE		
21020107	HAZARD		
21020108	LEAVE BONUS		383,296.50
21020109	MEAL	2,112,000.00	2,272,800.00
21020110	MEDICAL		
21020111	MOTOR VEHICLE MAINTENANCE	258,510.00	2,874,723.75
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	387,764.00	574,944.75
21020113	OUTFIT		
21020114	RENT SUPPLEMENT	23,531,248.00	25,972,635.36
21020115	SECURITY		
21020116	SEVERANCE GRATUITY	7,755,285.00	11,488,895.00
21020117	TOOLS		
21020118	TRANSPORT	14,707,013.00	16,232,872.56
21020119	UNIFORM		
21020120	OTHERS	6,656,325.00	8,601,272.68
210202	SOCIAL CONTRIBUTIONS		
21020201	NHS CONTRIBUTION		
21020202	CONTRIBUTORY PENSION		
21020203	GROUP LIFE INSURANCE		
21020204	EMPLOYEES COMPENSATION FUND		
21020205	HOUSING FUND CONTRIBUTION		

IMO STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET - 2021 (PERSONNEL)

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
022000300100	MINISTRY OF BUDGET, ECONOMIC PLANNING AND STATISTICS		
		N	N
21	PERSONNEL COST	92,242,916.00	98,807,313.65
2101	SALARY	92,242,916.00	60,431,108.00
210101	SALARIES AND WAGES	92,242,916.00	60,431,108.00
21010101	SALARY	92,242,916.00	60,431,108.00
21010102	OVER TIME PAYMENTS		
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES		
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	-	38,376,205.65
210201	ALLOWANCES	-	38,376,205.65
21020101	NON REGULAR ALLOWANCES		
21020102	NA		
21020103	ACCOMODATION		1,938,821.25
21020104	DOMESTIC STAFF		4,103,561.00
21020105	ENTERTAINMENT		847,529.00
21020106	FURNITURE		
21020107	HAZARD		
21020108	LEAVE BONUS		258,509.50
21020109	MEAL		927,600.00
21020110	MEDICAL		
21020111	MOTOR VEHICLE MAINTENANCE		1,938,821.25
21020112	NEWS PAPER/MAGAZINE/ JOURNAL		387,764.25
21020113	OUTFIT		
21020114	RENT SUPPLEMENT		10,024,815.72
21020115	SECURITY		
21020116	SEVERANCE GRATUITY		7,755,285.00
21020117	TOOLS		
21020118	TRANSPORT		6,265,499.52
21020119	UNIFORM		
21020120	OTHERS		3,927,999.16
210202	SOCIAL CONTRIBUTIONS		
21020201	NHS CONTRIBUTION		
21020202	CONTRIBUTORY PENSION		
21020203	GROUP LIFE INSURANCE		
21020204	EMPLOYEES COMPENSATION FUND		
21020205	HOUSING FUND CONTRIBUTION		

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APPROVED BUDGET - 2021 (PERSONNEL)

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
031800500100	JUDICIARY - HIGH COURT		
		N	N
21	PERSONNEL COST	1,389,044,724.26	1,316,624,228.26
2101	SALARY	403,573,685.00	331,153,189.00
210101	SALARIES AND WAGES	403,573,685.00	331,153,189.00
21010101	SALARY	403,573,685.00	331,153,189.00
21010102	OVER TIME PAYMENTS		
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES		
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	985,471,039.26	985,471,039.26
210201	ALLOWANCES	985,471,039.26	985,471,039.26
21020101	NON REGULAR ALLOWANCES		
21020102	N/A		
21020103	ACCOMMODATION	935,902.50	935,902.50
21020104	DOMESTIC STAFF	17,663,871.00	17,663,871.00
21020105	ENTERTAINMENT	17,102,329.00	17,102,329.00
21020106	FURNITURE	91,431,178.00	91,431,178.00
21020107	HAZARD	85,401,922.00	85,401,922.00
21020108	LEAVE BONUS	25,046,709.00	25,046,709.00
21020109	MEAL	48,260,162.00	48,260,162.00
21020110	MEDICAL	57,649,623.00	57,649,623.00
21020111	MOTOR VEHICLE MAINTENANCE	935,902.50	935,902.50
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	62,275,149.00	62,275,149.00
21020113	OUTFIT	22,505,057.00	22,505,057.00
21020114	RENT SUPPLEMENT	111,679,938.00	111,679,938.00
21020115	SECURITY	10,554,664.00	10,554,664.00
21020116	SEVERANCE GRATUITY	3,743,610.00	3,743,610.00
21020117	TOOLS	4,833,667.00	4,833,667.00
21020118	TRANSPORT	146,268,754.00	146,268,754.00
21020119	UNIFORM	18,937,688.00	18,937,688.00
21020120	OTHERS	260,244,913.26	260,244,913.26
210202	SOCIAL CONTRIBUTIONS		
21020201	NHS CONTRIBUTION		
21020202	CONTRIBUTORY PENSION		
21020203	GROUP LIFE INSURANCE		
21020204	EMPLOYEES COMPENSATION FUND		
21020205	HOUSING FUND CONTRIBUTION		

IMO STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET- 2021 (PERSONNEL)

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
051400100100	MINISTRY OF WOMEN AFFAIRS AND VULNERABLE GROUPS		
		N	N
21	PERSONNEL COST	101,267,230.00	110,290,570.29
2101	SALARY	73,036,669.00	63,503,607.00
210101	SALARIES AND WAGES	73,036,669.00	63,503,607.00
21010101	SALARY	73,036,669.00	63,503,607.00
21010102	OVER TIME PAYMENTS		
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES		
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	28,230,561.00	46,786,963.29
210201	ALLOWANCES	28,230,561.00	46,786,963.29
21020101	NON REGULAR ALLOWANCES		
21020102	NA		
21020103	ACCOMODATION		1,938,821.25
21020104	DOMESTIC STAFF	1,617,556.00	4,115,559.32
21020105	ENTERTAINMENT	48,000.00	859,529.00
21020106	FURNITURE		
21020107	HAZARD		
21020108	LEAVE BONUS		258,509.50
21020109	MEAL	1,270,800.00	1,315,200.00
21020110	MEDICAL		
21020111	MOTOR VEHICLE MAINTENANCE		1,938,821.25
21020112	NEWS PAPER/MAGAZINE/ JOURNAL		387,764.25
21020113	OUTFIT		
21020114	RENT SUPPLEMENT	13,490,255.00	14,291,033.52
21020115	SECURITY		
21020116	SEVERANCE GRATUITY		7,755,285.00
21020117	TOOLS		
21020118	TRANSPORT	8,431,397.00	8,931,888.12
21020119	UNIFORM		
21020120	OTHERS	3,372,553.00	4,994,552.08
210202	SOCIAL CONTRIBUTIONS		
21020201	NHS CONTRIBUTION		
21020202	CONTRIBUTORY PENSION		
21020203	GROUP LIFE INSURANCE		
21020204	EMPLOYEES COMPENSATION FUND		
21020205	HOUSING FUND CONTRIBUTION		

IMO STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET - 2021 (PERSONNEL)

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
055200100100	MINISTRY OF SOCIAL WELFARE AND SANITATION	N	N
21	PERSONNEL COST	391,435,061.00	-
2101	SALARY	365,939,680.00	-
210101	SALARIES AND WAGES	365,939,680.00	-
21010101	SALARY	365,939,680.00	
21010102	OVER TIME PAYMENTS		
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES		
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	25,495,381.00	-
210201	ALLOWANCES	25,495,381.00	-
21020101	NON REGULAR ALLOWANCES		
21020102	N/A		
21020103	ACCOMODATION	1,938,821.00	
21020104	DOMESTIC STAFF	3,021,191.00	
21020105	ENTERTAINMENT	811,529.00	
21020106	FURNITURE		
21020107	HAZARD		
21020108	LEAVE BONUS	258,570.00	
21020109	MEAL	346,800.00	
21020110	MEDICAL		
21020111	MOTOR VEHICLE MAINTENANCE	1,938,821.00	
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	387,764.00	
21020113	OUTFIT		
21020114	RENT SUPPLEMENT	4,061,227.00	
21020115	SECURITY		
21020116	SEVERANCE GRATUITY	7,755,285.00	
21020117	TOOLS		
21020118	TRANSPORT	2,538,265.00	
21020119	UNIFORM		
21020120	OTHERS	2,437,108.00	
210202	SOCIAL CONTRIBUTIONS		
21020201	NHS CONTRIBUTION		
21020202	CONTRIBUTORY PENSION		
21020203	GROUP LIFE INSURANCE		
21020204	EMPLOYEES COMPENSATION FUND		
21020205	HOUSING FUND CONTRIBUTION		

IMO STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET - 2021 (PERSONNEL)

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
011200400100	HOUSE OF ASSEMBLY SERVICE COMMISSION		
		N	N
21	PERSONNEL COST	71,377,283.82	66,383,951.86
2101	SALARY	42,775,402.00	39,289,547.00
210101	SALARIES AND WAGES	42,775,402.00	39,289,547.00
21010101	SALARY	42,775,402.00	39,289,547.00
21010102	OVER TIME PAYMENTS		
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES		
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	28,601,881.82	27,094,404.86
210201	ALLOWANCES	28,601,881.82	27,094,404.86
21020101	NON REGULAR ALLOWANCES		
21020102	NA		
21020103	ACCOMODATION	935,902.50	935,902.50
21020104	DOMESTIC STAFF	2,291,865.08	2,018,273.00
21020105	ENTERTAINMENT	422,361.00	410,361.00
21020106	FURNITURE		
21020107	HAZARD		
21020108	LEAVE BONUS	124,787.00	124,787.00
21020109	MEAL	866,400.00	807,600.00
21020110	MEDICAL		
21020111	MOTOR VEHICLE MAINTENANCE	935,902.50	935,902.50
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	187,180.50	187,180.50
21020113	OUTFIT		
21020114	RENT SUPPLEMENT	9,817,362.96	9,197,050.80
21020115	SECURITY		
21020116	SEVERANCE GRATUITY	3,743,610.00	3,743,610.00
21020117	TOOLS		
21020118	TRANSPORT	6,135,846.84	5,748,151.92
21020119	UNIFORM		
21020120	OTHERS	3,140,663.44	2,985,585.64
210202	SOCIAL CONTRIBUTIONS		
21020201	NHS CONTRIBUTION		
21020202	CONTRIBUTORY PENSION		
21020203	GROUP LIFE INSURANCE		
21020204	EMPLOYEES COMPENSATION FUND		
21020205	HOUSING FUND CONTRIBUTION		

IMO STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET - 2021 (PERSONNEL)

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
011104400100	MINISTRY OF SPECIAL PROJECTS		
		N	N
21	PERSONNEL COST	27,960,556.50	19,000,448.50
2101	SALARY	11,545,203.00	2,585,095.00
210101	SALARIES AND WAGES	11,545,203.00	2,585,095.00
21010101	SALARY	11,545,203.00	2,585,095.00
21010102	OVER TIME PAYMENTS		
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES		
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	16,415,353.50	16,415,353.50
210201	ALLOWANCES	16,415,353.50	16,415,353.50
21020101	NON REGULAR ALLOWANCES		
21020102	NA		
21020103	ACCOMODATION	1,938,821.25	1,938,821.25
21020104	DOMESTIC STAFF	1,938,821.25	1,938,821.25
21020105	ENTERTAINMENT	775,528.50	775,528.50
21020106	FURNITURE		
21020107	HAZARD		
21020108	LEAVE BONUS	258,509.50	258,509.50
21020109	MEAL		
21020110	MEDICAL		
21020111	MOTOR VEHICLE MAINTENANCE	1,938,821.25	1,938,821.25
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	387,764.25	387,764.25
21020113	OUTFIT		
21020114	RENT SUPPLEMENT		
21020115	SECURITY		
21020116	SEVERANCE GRATUITY	7,755,285.00	7,755,285.00
21020117	TOOLS		
21020118	TRANSPORT		
21020119	UNIFORM		
21020120	OTHERS	1,421,802.50	1,421,802.50
210202	SOCIAL CONTRIBUTIONS		
21020201	NHS CONTRIBUTION		
21020202	CONTRIBUTORY PENSION		
21020203	GROUP LIFE INSURANCE		
21020204	EMPLOYEES COMPENSATION FUND		
21020205	HOUSING FUND CONTRIBUTION		

IMO STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET- 2021 (PERSONNEL)

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
014000100100	OFFICE OF THE STATE AUDITOR-GENERAL		
		N	N
21	PERSONNEL COST	93,656,184.90	102,261,948.90
2101	SALARY	55,276,591.00	63,882,355.00
210101	SALARIES AND WAGES	55,276,591.00	63,882,355.00
21010101	SALARY	55,276,591.00	63,882,355.00
21010102	OVER TIME PAYMENTS		
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES		
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	38,379,593.90	38,379,593.90
210201	ALLOWANCES	38,379,593.90	38,379,593.90
21020101	NON REGULAR ALLOWANCES		
21020102	NA		
21020103	ACCOMODATION	935,902.50	935,902.50
21020104	DOMESTIC STAFF	2,565,457.16	2,565,457.16
21020105	ENTERTAINMENT	434,361.00	434,361.00
21020106	FURNITURE		
21020107	HAZARD		
21020108	LEAVE BONUS	124,787.00	124,787.00
21020109	MEAL	1,274,400.00	1,274,400.00
21020110	MEDICAL		
21020111	MOTOR VEHICLE MAINTENANCE	935,902.50	935,902.50
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	187,180.50	187,180.50
21020113	OUTFIT		
21020114	RENT SUPPLEMENT	14,662,243.20	14,662,243.20
21020115	SECURITY		
21020116	SEVERANCE GRATUITY	3,743,610.00	3,743,610.00
21020117	TOOLS		
21020118	TRANSPORT	9,163,874.88	9,163,874.88
21020119	UNIFORM		
21020120	OTHERS	4,351,875.16	4,351,875.16
210202	SOCIAL CONTRIBUTIONS		
21020201	NHS CONTRIBUTION		
21020202	CONTRIBUTORY PENSION		
21020203	GROUP LIFE INSURANCE		
21020204	EMPLOYEES COMPENSATION FUND		
21020205	HOUSING FUND CONTRIBUTION		

IMO STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET - 2021 (PERSONNEL)

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
014700100100	CIVIL SERVICE COMMISSION		
		N	N
21	PERSONNEL COST	60,627,669.20	61,618,765.28
2101	SALARY	35,518,159.00	36,746,941.00
210101	SALARIES AND WAGES	35,518,159.00	36,746,941.00
21010101	SALARY	35,518,159.00	36,746,941.00
21010102	OVER TIME PAYMENTS		
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES		
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	25,309,510.20	24,871,824.28
210201	ALLOWANCES	25,309,510.20	24,871,824.28
21020101	NON REGULAR ALLOWANCES		
21020102	NA		
21020103	ACCOMODATION	935,902.50	935,902.50
21020104	DOMESTIC STAFF	2,839,049.24	2,018,273.00
21020105	ENTERTAINMENT	446,361.00	410,361.00
21020106	FURNITURE		
21020107	HAZARD		
21020108	LEAVE BONUS	124,787.00	124,787.00
21020109	MEAL	733,200.00	789,600.00
21020110	MEDICAL	935,902.50	935,902.50
21020111	MOTOR VEHICLE MAINTENANCE	187,180.50	187,180.50
21020112	NEWS PAPER/MAGAZINE/ JOURNAL		
21020113	OUTFIT		
21020114	RENT SUPPLEMENT	7,827,845.04	8,021,277.96
21020115	SECURITY	-	-
21020116	SEVERANCE GRATUITY	3,743,610.00	3,743,610.00
21020117	TOOLS	-	-
21020118	TRANSPORT	4,892,389.92	5,013,289.32
21020119	UNIFORM		
21020120	OTHERS	2,643,282.50	2,691,640.50
210202	SOCIAL CONTRIBUTIONS		
21020201	NHS CONTRIBUTION		
21020202	CONTRIBUTORY PENSION		
21020203	GROUP LIFE INSURANCE		
21020204	EMPLOYEES COMPENSATION FUND		
21020205	HOUSING FUND CONTRIBUTION		

IMO STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET- 2021 (PERSONNEL)

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
031801100100	JUDICIAL SERVICE COMMISSION		
		N	N
21	PERSONNEL COST	78,306,318.28	192,575,782.04
2101	SALARY	48,310,748.00	49,755,308.00
210101	SALARIES AND WAGES	48,310,748.00	49,755,308.00
21010101	SALARY	48,310,748.00	49,755,308.00
21010102	OVER TIME PAYMENTS		
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES		
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	29,995,570.28	142,820,474.04
210201	ALLOWANCES	29,995,570.28	142,820,474.04
21020101	NON REGULAR ALLOWANCES		
21020102	NA		
21020103	ACCOMODATION	935,903.00	935,903.00
21020104	DOMESTIC STAFF	2,565,457.00	6,518,223.00
21020105	ENTERTAINMENT	434,361.00	5,956,681.00
21020106	FURNITURE		
21020107	HAZARD		6,711,087.00
21020108	LEAVE BONUS	124,787.00	6,835,874.00
21020109	MEAL	993,600.00	9,843,413.79
21020110	MEDICAL		8,968,595.00
21020111	MOTOR VEHICLE MAINTENANCE	935,903.00	935903
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	187,181.00	5,789,501.00
21020113	OUTFIT		6,329,879.00
21020114	RENT SUPPLEMENT	10,340,539.68	16,445,244.42
21020115	SECURITY		
21020116	SEVERANCE GRATUITY	3,743,610.00	3,743,610.00
21020117	TOOLS		762,408.00
21020118	TRANSPORT	6,462,789.96	32,755,145.33
21020119	UNIFORM		1,726,436.00
21020120	OTHERS	3,271,438.64	28,582,570.50
210202	SOCIAL CONTRIBUTIONS		
21020201	NHS CONTRIBUTION		
21020202	CONTRIBUTORY PENSION		
21020203	GROUP LIFE INSURANCE		
21020204	EMPLOYEES COMPENSATION FUND		
21020205	HOUSING FUND CONTRIBUTION		

IMO STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET - 2021 (PERSONNEL)

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
011200400100	LEGISLATURE - ADMINISTRATION		
		N	N
21	PERSONNEL COST	183,171,476.00	191,981,573.00
2101	SALARY	114,501,010.00	123,311,107.00
210101	SALARIES AND WAGES	114,501,010.00	123,311,107.00
21010101	SALARY	114,501,010.00	123,311,107.00
21010102	OVER TIME PAYMENTS		
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES		
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	68,670,466.00	68,670,466.00
210201	ALLOWANCES	68,670,466.00	68,670,466.00
21020101	NON REGULAR ALLOWANCES		
21020102	N/A		
21020103	ACCOMMODATION	935,903.00	935,903.00
21020104	DOMESTIC STAFF	5,265,383.00	5,265,383.00
21020105	ENTERTAINMENT	518,361.00	518,361.00
21020106	FURNITURE		
21020107	HAZARD		
21020108	LEAVE BONUS	124,787.00	124,787.00
21020109	MEAL	2,671,200.00	2,671,200.00
21020110	MEDICAL		
21020111	MOTOR VEHICLE MAINTENANCE	935,903.00	935,903.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	187,181.00	187,181.00
21020113	OUTFIT		
21020114	RENT SUPPLEMENT	28,587,654.00	28,587,654.00
21020115	SECURITY		
21020116	SEVERANCE GRATUITY	3,743,610.00	3,743,610.00
21020117	TOOLS		
21020118	TRANSPORT	17,867,263.00	17,867,263.00
21020119	UNIFORM		
21020120	OTHERS	7,833,221.00	7,833,221.00
210202	SOCIAL CONTRIBUTIONS		
21020201	NHIS CONTRIBUTION		
21020202	CONTRIBUTORY PENSION		
21020203	GROUP LIFE INSURANCE		
21020204	EMPLOYEES COMPENSATION FUND		
21020205	HOUSING FUND CONTRIBUTION		

IMO STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET - 2021 (PERSONNEL)

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
011200100100	IMO STATE HOUSE OF ASSEMBLY		
		N	N
21	PERSONNEL COST	231,470,570.50	232,789,811.00
2101	SALARY	38,614,163.00	39,951,388.00
210101	SALARIES AND WAGES	38,614,163.00	39,951,388.00
21010101	SALARY	38,614,163.00	39,951,388.00
21010102	OVER TIME PAYMENTS		
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES		
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	192,856,407.50	192,838,423.00
210201	ALLOWANCES	192,856,407.50	192,838,423.00
21020101	NON REGULAR ALLOWANCES		
21020102	NA		
21020103	ACCOMODATION	22,425,126.00	22,425,126.00
21020104	DOMESTIC STAFF	10,159,593.00	10,159,548.00
21020105	ENTERTAINMENT	11,813,671.00	11,813,671.00
21020106	FURNITURE		
21020107	HAZARD		
21020108	LEAVE BONUS	3,995,078.50	3,995,139.00
21020109	MEAL		
21020110	MEDICAL		
21020111	MOTOR VEHICLE MAINTENANCE	7,546,788.00	7,546,788.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	2,856,297.00	2,856,297.00
21020113	OUTFIT		
21020114	RENT SUPPLEMENT		
21020115	SECURITY		
21020116	SEVERANCE GRATUITY	109,549,448.00	109,549,448.00
21020117	TOOLS		
21020118	TRANSPORT		
21020119	UNIFORM		
21020120	OTHERS	24,410,406.00	24,392,406.00
210202	SOCIAL CONTRIBUTIONS		
21020201	NHS CONTRIBUTION		
21020202	CONTRIBUTORY PENSION		
21020203	GROUP LIFE INSURANCE		
21020204	EMPLOYEES COMPENSATION FUND		
21020205	HOUSING FUND CONTRIBUTION		

IMO STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET- 2021 (PERSONNEL)

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
	MINISTRY OF PUBLIC UTILITY		
		N	N
21	PERSONNEL COST	524,391,793.00	540,002,355.00
2101	SALARY	443,155,082.00	458,765,394.00
210101	SALARIES AND WAGES	443,155,082.00	458,765,394.00
21010101	SALARY	443,155,082.00	458,765,394.00
21010102	OVER TIME PAYMENTS		
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES		
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	81,236,711.00	81,236,961.00
210201	ALLOWANCES	81,236,711.00	81,236,961.00
21020101	NON REGULAR ALLOWANCES		
21020102	N/A		
21020103	ACCOMMODATION	1,938,821.00	1,938,821.00
21020104	DOMESTIC STAFF	4,638,749.00	4,638,747.00
21020105	ENTERTAINMENT	859,529.00	859,529.00
21020106	FURNITURE		
21020107	HAZARD		
21020108	LEAVE BONUS	258,510.00	258,510.00
21020109	MEAL	2,998,800.00	2,998,800.00
21020110	MEDICAL		
21020111	MOTOR VEHICLE MAINTENANCE	1,938,821.00	1,938,821.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	387,764.00	387,764.00
21020113	OUTFIT		
21020114	RENT SUPPLEMENT	31,487,313.00	31,487,313.00
21020115	SECURITY		
21020116	SEVERANCE GRATUITY	7,755,258.00	7,755,510.00
21020117	TOOLS		
21020118	TRANSPORT	19,679,539.00	19,679,539.00
21020119	UNIFORM		
21020120	OTHERS	9,293,607.00	9,293,607.00
210202	SOCIAL CONTRIBUTIONS		
21020201	NHS CONTRIBUTION		
21020202	CONTRIBUTORY PENSION		
21020203	GROUP LIFE INSURANCE		
21020204	EMPLOYEES COMPENSATION FUND		
21020205	HOUSING FUND CONTRIBUTION		

IMO STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET- 2021 (PERSONNEL)

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
022800100100	MINISTRY OF SCIENCE AND TECHNOLOGY	N	N
21	PERSONNEL COST	48,081,589.00	39,961,035.00
2101	SALARY	24,507,883.00	16,387,329.00
210101	SALARIES AND WAGES	24,507,883.00	16,387,329.00
21010101	SALARY	24,507,883.00	16,387,329.00
21010102	OVER TIME PAYMENTS		
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES		
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	23,573,706.00	23,573,706.00
210201	ALLOWANCES	23,573,706.00	23,573,706.00
21020101	NON REGULAR ALLOWANCES		
21020102	NA		
21020103	ACCOMODATION	1,938,821.00	1,938,821.00
21020104	DOMESTIC STAFF	2,759,597.00	2,759,597.00
21020105	ENTERTAINMENT	811,529.00	811,529.00
21020106	FURNITURE		
21020107	HAZARD		
21020108	LEAVE BONUS	258,510.00	258,510.00
21020109	MEAL	310,800.00	310,800.00
21020110	MEDICAL		
21020111	MOTOR VEHICLE MAINTENANCE	1,938,821.00	1,938,821.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	387,764.00	387,764.00
21020113	OUTFIT		
21020114	RENT SUPPLEMENT	3,195,083.00	3,195,083.00
21020115	SECURITY		
21020116	SEVERANCE GRATUITY	7,755,285.00	7,755,285.00
21020117	TOOLS		
21020118	TRANSPORT	1,996,925.00	1,996,925.00
21020119	UNIFORM		
21020120	OTHERS	2,220,571.00	2,220,571.00
210202	SOCIAL CONTRIBUTIONS		
21020201	NHS CONTRIBUTION		
21020202	CONTRIBUTORY PENSION		
21020203	GROUP LIFE INSURANCE		
21020204	EMPLOYEES COMPENSATION FUND		
21020205	HOUSING FUND CONTRIBUTION		

IMO STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET - 2021 (PERSONNEL)

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
011900100100	MINISTRY OF FOREIGN AND INTERNATIONAL AFFAIRS	N	N
21	PERSONNEL COST	11,801,636.00	40,516,226.00
2101	SALARY	11,801,636.00	30,692,716.00
210101	SALARIES AND WAGES	11,801,636.00	30,692,716.00
21010101	SALARY	11,801,636.00	30,692,716.00
21010102	OVER TIME PAYMENTS		
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES		
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	-	9,823,510.00
210201	ALLOWANCES	-	9,823,510.00
21020101	NON REGULAR ALLOWANCES		
21020102	NA		
21020103	ACCOMODATION		1,002,919.00
21020104	DOMESTIC STAFF		1,538,105.00
21020105	ENTERTAINMENT		413,168.00
21020106	FURNITURE		
21020107	HAZARD		
21020108	LEAVE BONUS		133,723.00
21020109	MEAL		27,600.00
21020110	MEDICAL		
21020111	MOTOR VEHICLE MAINTENANCE		1,002,919.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL		200,584.00
21020113	OUTFIT		
21020114	RENT SUPPLEMENT		403,917.00
21020115	SECURITY		
21020116	SEVERANCE GRATUITY		4,011,675.00
21020117	TOOLS		
21020118	TRANSPORT		252,447.00
21020119	UNIFORM		
21020120	OTHERS		836,453.00
210202	SOCIAL CONTRIBUTIONS		
21020201	NHS CONTRIBUTION		
21020202	CONTRIBUTORY PENSION		
21020203	GROUP LIFE INSURANCE		
21020204	EMPLOYEES COMPENSATION FUND		
21020205	HOUSING FUND CONTRIBUTION		

IMO STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET - 2021 (PERSONNEL)

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
053900100100	IMO STATE SPORTS COMMISSION		
		N	N
21	PERSONNEL COST	219,747,824.00	602,367,336.00
2101	SALARY	137,289,884.00	519,909,396.00
210101	SALARIES AND WAGES	137,289,884.00	519,909,396.00
21010101	SALARY	137,289,884.00	519,909,396.00
21010102	OVER TIME PAYMENTS		
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES		
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	82,457,940.00	82,457,940.00
210201	ALLOWANCES	82,457,940.00	82,457,940.00
21020101	NON REGULAR ALLOWANCES		
21020102	NA		
21020103	ACCOMODATION	935,903.00	935,903.00
21020104	DOMESTIC STAFF	8,774,087.00	8,774,087.00
21020105	ENTERTAINMENT	626,361.00	626,361.00
21020106	FURNITURE		
21020107	HAZARD		
21020108	LEAVE BONUS	124,787.00	124,787.00
21020109	MEAL	3,091,200.00	3,091,200.00
21020110	MEDICAL		
21020111	MOTOR VEHICLE MAINTENANCE	935,903.00	935,903.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	187,181.00	187,181.00
21020113	OUTFIT		
21020114	RENT SUPPLEMENT	33,788,076.00	33,788,076.00
21020115	SECURITY		
21020116	SEVERANCE GRATUITY	3,743,610.00	3,743,610.00
21020117	TOOLS		
21020118	TRANSPORT	21,117,508.00	21,117,508.00
21020119	UNIFORM		
21020120	OTHERS	9,133,324.00	9,133,324.00
210202	SOCIAL CONTRIBUTIONS		
21020201	NHS CONTRIBUTION		
21020202	CONTRIBUTORY PENSION		
21020203	GROUP LIFE INSURANCE		
21020204	EMPLOYEES COMPENSATION FUND		
21020205	HOUSING FUND CONTRIBUTION		

IMO STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET - 2021 (PERSONNEL)

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
051300100100	MINISTRY OF YOUTH AND SOCIAL DEVELOPMENT		
		N	N
21	PERSONNEL COST	75,780,457.00	67,850,160.00
2101	SALARY	44,135,751.00	36,205,454.00
210101	SALARIES AND WAGES	44,135,751.00	36,205,454.00
21010101	SALARY	44,135,751.00	36,205,454.00
21010102	OVER TIME PAYMENTS		
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES		
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	31,644,706.00	31,644,706.00
210201	ALLOWANCES	31,644,706.00	31,644,706.00
21020101	NON REGULAR ALLOWANCES		
21020102	NA		
21020103	ACCOMODATION	1,938,821.00	1,938,821.00
21020104	DOMESTIC STAFF	3,021,191.00	3,021,191.00
21020105	ENTERTAINMENT	811,529.00	811,529.00
21020106	FURNITURE		
21020107	HAZARD		
21020108	LEAVE BONUS	258,510.00	258,510.00
21020109	MEAL	759,600.00	759,600.00
21020110	MEDICAL		
21020111	MOTOR VEHICLE MAINTENANCE	1,938,821.00	1,938,821.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	387,764.00	387,764.00
21020113	OUTFIT		
21020114	RENT SUPPLEMENT	3,200,000.00	7,120,752.00
21020115	SECURITY		
21020116	SEVERANCE GRATUITY	7,755,285.00	7,755,285.00
21020117	TOOLS		
21020118	TRANSPORT	4,450,451.00	4,450,451.00
21020119	UNIFORM		
21020120	OTHERS	3,201,982.00	3,201,982.00
210202	SOCIAL CONTRIBUTIONS		
21020201	NHS CONTRIBUTION		
21020202	CONTRIBUTORY PENSION		
21020203	GROUP LIFE INSURANCE		
21020204	EMPLOYEES COMPENSATION FUND		
21020205	HOUSING FUND CONTRIBUTION		

IMO STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET - 2021 (PERSONNEL)

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
014900100100	- IMO STATE INDEPENDENT ELECTORAL COMMISSION		
		₦	₦
21	PERSONNEL COST	89,620,881.00	88,379,492.00
2101	SALARY	57,188,425.00	55,947,035.00
210101	SALARIES AND WAGES	57,188,425.00	55,947,035.00
21010101	SALARY	57,188,425.00	55,947,035.00
21010102	OVER TIME PAYMENTS		
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES		
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	32,432,456.00	32,432,457.00
210201	ALLOWANCES	32,432,456.00	32,432,457.00
21020101	NON REGULAR ALLOWANCES		
21020102	N/A		
21020103	ACCOMODATION	1,871,806.00	1,871,806.00
21020104	DOMESTIC STAFF	535,186.00	535,186.00
21020105	ENTERTAINMENT	386,361.00	386,361.00
21020106	FURNITURE		
21020107	HAZARD		
21020108	LEAVE BONUS	124,787.00	124,787.00
21020109	MEAL	1,209,600.00	1,209,600.00
21020110	MEDICAL		
21020111	MOTOR VEHICLE MAINTENANCE	935,903.00	935,903.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	187,181.00	187,181.00
21020113	OUTFIT		
21020114	RENT SUPPLEMENT	12,134,256.00	12,134,256.00
21020115	SECURITY		
21020116	SEVERANCE GRATUITY	3,743,610.00	3,743,610.00
21020117	TOOLS		
21020118	TRANSPORT	7,583,886.00	7,583,886.00
21020119	UNIFORM		
21020120	OTHERS	3,719,880.00	3,719,881.00
210202	SOCIAL CONTRIBUTIONS		
21020201	NHIS CONTRIBUTION		
21020202	CONTRIBUTORY PENSION		
21020203	GROUP LIFE INSURANCE		
21020204	EMPLOYEES COMPENSATION FUND		

APPROVED BUDGET - 2021 (PERSONNEL)

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
014900100100	- IMO STATE INDEPENDENT ELECTORAL COMMISSION		
		₦	₦
21020205	HOUSING FUND CONTRIBUTION		

IMO STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET - 2021 (PERSONNEL)

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
022700600100	MINISTRY OF ENTREPRENEURSHIP AND SKILLS DEVELOPMENT		
		N	N
21	PERSONNEL COST	23,132,033.00	49,383,952.00
2101	SALARY	23,132,033.00	25,810,246.00
210101	SALARIES AND WAGES	23,132,033.00	25,810,246.00
21010101	SALARY	23,132,033.00	25,810,246.00
21010102	OVER TIME PAYMENTS		
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES		
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	-	23,573,706.00
210201	ALLOWANCES	-	23,573,706.00
21020101	NON REGULAR ALLOWANCES		
21020102	NA		
21020103	ACCOMODATION		1,938,821.00
21020104	DOMESTIC STAFF		2,759,597.00
21020105	ENTERTAINMENT		811,529.00
21020106	FURNITURE		
21020107	HAZARD		
21020108	LEAVE BONUS		258,510.00
21020109	MEAL		310,800.00
21020110	MEDICAL		
21020111	MOTOR VEHICLE MAINTENANCE		1,938,821.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL		387,764.00
21020113	OUTFIT		
21020114	RENT SUPPLEMENT		3,195,083.00
21020115	SECURITY		
21020116	SEVERANCE GRATUITY		7,755,285.00
21020117	TOOLS		
21020118	TRANSPORT		1,996,925.00
21020119	UNIFORM		
21020120	OTHERS		2,220,571.00
210202	SOCIAL CONTRIBUTIONS		
21020201	NHS CONTRIBUTION		
21020202	CONTRIBUTORY PENSION		
21020203	GROUP LIFE INSURANCE		
21020204	EMPLOYEES COMPENSATION FUND		
21020205	HOUSING FUND CONTRIBUTION		

IMO STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET- 2021 (PERSONNEL)

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
051700100100	MINISTRY OF EDUCATION		
		N	N
21	PERSONNEL COST	284,735,361.00	8,283,077,851.00
2101	SALARY	175,914,357.00	8,174,256,847.00
210101	SALARIES AND WAGES	175,914,357.00	8,174,256,847.00
21010101	SALARY	175,914,357.00	8,174,256,847.00
21010102	OVER TIME PAYMENTS		
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES		
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	108,821,004.00	108,821,004.00
210201	ALLOWANCES	108,821,004.00	108,821,004.00
21020101	NON REGULAR ALLOWANCES		
21020102	N/A		
21020103	ACCOMMODATION	1,938,821.00	1,938,821.00
21020104	DOMESTIC STAFF	9,753,008.00	9,753,008.00
21020105	ENTERTAINMENT	1,003,529.00	1,003,529.00
21020106	FURNITURE		
21020107	HAZARD		
21020108	LEAVE BONUS	258,510.00	258,510.00
21020109	MEAL	3,994,800.00	3,994,800.00
21020110	MEDICAL		
21020111	MOTOR VEHICLE MAINTENANCE	1,938,821.00	1,938,821.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	387,764.00	387,764.00
21020113	OUTFIT		
21020114	RENT SUPPLEMENT	42,863,324.00	42,863,324.00
21020115	SECURITY		
21020116	SEVERANCE GRATUITY	7,755,285.00	7,755,285.00
21020117	TOOLS		
21020118	TRANSPORT	26,789,540.00	26,789,540.00
21020119	UNIFORM		
21020120	OTHERS	12,137,602.00	12,137,602.00
210202	SOCIAL CONTRIBUTIONS		
21020201	NHIS CONTRIBUTION		
21020202	CONTRIBUTORY PENSION		
21020203	GROUP LIFE INSURANCE		
21020204	EMPLOYEES COMPENSATION FUND		
21020205	HOUSING FUND CONTRIBUTION		

IMO STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET- 2021 (PERSONNEL)

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
053500100100	MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES		
		N	N
21	PERSONNEL COST	318,726,405.00	211,575,791.00
2101	SALARY	263,444,400.00	156,293,786.00
210101	SALARIES AND WAGES	263,444,400.00	156,293,786.00
21010101	SALARY	263,444,400.00	156,293,786.00
21010102	OVER TIME PAYMENTS		
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES		
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	55,282,005.00	55,282,005.00
210201	ALLOWANCES	55,282,005.00	55,282,005.00
21020101	NON REGULAR ALLOWANCES		
21020102	N/A		
21020103	ACCOMODATION	1,938,821.00	1,938,821.00
21020104	DOMESTIC STAFF	4,912,339.00	4,912,339.00
21020105	ENTERTAINMENT	871,529.00	871,529.00
21020106	FURNITURE		
21020107	HAZARD		
21020108	LEAVE BONUS	258,510.00	258,510.00
21020109	MEAL	1,806,000.00	1,806,000.00
21020110	MEDICAL		
21020111	MOTOR VEHICLE MAINTENANCE	1,938,821.00	1,938,821.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	387,764.00	387,764.00
21020113	OUTFIT		
21020114	RENT SUPPLEMENT	18,128,618.00	18,128,618.00
21020115	SECURITY		
21020116	SEVERANCE GRATUITY	7,755,285.00	7,755,285.00
21020117	TOOLS		
21020118	TRANSPORT	11,330,374.00	11,330,374.00
21020119	UNIFORM		
21020120	OTHERS	5,953,944.00	5,953,944.00
210202	SOCIAL CONTRIBUTIONS		
21020201	NHS CONTRIBUTION		
21020202	CONTRIBUTORY PENSION		
21020203	GROUP LIFE INSURANCE		
21020204	EMPLOYEES COMPENSATION FUND		
21020205	HOUSING FUND CONTRIBUTION		

IMO STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET - 2021 (PERSONNEL)

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
012300100100	MINISTRY OF INFORMATION AND STRATEGY	N	N
21	PERSONNEL COST	246,631,613.00	222,434,453.00
2101	SALARY	198,238,588.00	173,841,428.00
210101	SALARIES AND WAGES	198,238,588.00	173,841,428.00
21010101	SALARY	198,238,588.00	173,841,428.00
21010102	OVER TIME PAYMENTS		
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES		
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	48,593,025.00	48,593,025.00
210201	ALLOWANCES	48,593,025.00	48,593,025.00
21020101	NON REGULAR ALLOWANCES		
21020102	NA		
21020103	ACCOMODATION	1,938,821.00	1,938,821.00
21020104	DOMESTIC STAFF	4,079,564.00	4,079,564.00
21020105	ENTERTAINMENT	823,529.00	823,529.00
21020106	FURNITURE		
21020107	HAZARD		
21020108	LEAVE BONUS	258,510.00	258,510.00
21020109	MEAL	1,386,000.00	1,386,000.00
21020110	MEDICAL		
21020111	MOTOR VEHICLE MAINTENANCE	1,938,821.00	1,938,821.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	387,764.00	387,764.00
21020113	OUTFIT		
21020114	RENT SUPPLEMENT	15,254,906.00	15,254,906.00
21020115	SECURITY		
21020116	SEVERANCE GRATUITY	7,755,285.00	7,755,285.00
21020117	TOOLS		
21020118	TRANSPORT	9,534,305.00	9,534,305.00
21020119	UNIFORM		
21020120	OTHERS	5,235,520.00	5,235,520.00
210202	SOCIAL CONTRIBUTIONS		
21020201	NHS CONTRIBUTION		
21020202	CONTRIBUTORY PENSION		
21020203	GROUP LIFE INSURANCE		
21020204	EMPLOYEES COMPENSATION FUND		
21020205	HOUSING FUND CONTRIBUTION		

IMO STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET - 2021 (PERSONNEL)

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
031800700100	JUDICIARY - CUSTOMARY COURT OF APPEAL		
		N	N
21	PERSONNEL COST	562,797,296.00	1,163,991,835.00
2101	SALARY	562,797,296.00	498,975,775.00
210101	SALARIES AND WAGES	562,797,296.00	498,975,775.00
21010101	SALARY	562,797,296.00	498,975,775.00
21010102	OVER TIME PAYMENTS		
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES		
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	-	665,016,060.00
210201	ALLOWANCES	-	665,016,060.00
21020101	NON REGULAR ALLOWANCES		
21020102	N/A		
21020103	ACCOMMODATION		
21020104	DOMESTIC STAFF		
21020105	ENTERTAINMENT		
21020106	FURNITURE		62,488,122.00
21020107	HAZARD		6,609,601.00
21020108	LEAVE BONUS		6,609,602.00
21020109	MEAL		25,611,519.00
21020110	MEDICAL		34,088,566.00
21020111	MOTOR VEHICLE MAINTENANCE		
21020112	NEWS PAPER/MAGAZINE/ JOURNAL		39,600,000.00
21020113	OUTFIT		3,505,004.00
21020114	RENT SUPPLEMENT		85,859,841.00
21020115	SECURITY		52,800,000.00
21020116	SEVERANCE GRATUITY		132,000,000.00
21020117	TOOLS		6,209,117.00
21020118	TRANSPORT		66,095,664.00
21020119	UNIFORM		10,437,801.00
21020120	OTHERS		133,101,223.00
210202	SOCIAL CONTRIBUTIONS		
21020201	NHIS CONTRIBUTION		
21020202	CONTRIBUTORY PENSION		
21020203	GROUP LIFE INSURANCE		
21020204	EMPLOYEES COMPENSATION FUND		
21020205	HOUSING FUND CONTRIBUTION		

IMO STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET - 2021 (PERSONNEL)

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
014100100100	OFFICE OF THE AUDITOR-GENERAL (LOCAL GOVT)		
		N	N
21	PERSONNEL COST	34,327,947.00	70,420,462.00
2101	SALARY	34,327,947.00	40,949,956.00
210101	SALARIES AND WAGES	34,327,947.00	40,949,956.00
21010101	SALARY	34,327,947.00	40,949,956.00
21010102	OVER TIME PAYMENTS		
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES		
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	-	29,470,506.00
210201	ALLOWANCES	-	29,470,506.00
21020101	NON REGULAR ALLOWANCES		
21020102	N/A		
21020103	ACCOMMODATION		935,903.00
21020104	DOMESTIC STAFF		3,909,421.00
21020105	ENTERTAINMENT		470,361.00
21020106	FURNITURE		
21020107	HAZARD		
21020108	LEAVE BONUS		124,787.00
21020109	MEAL		836,400.00
21020110	MEDICAL		
21020111	MOTOR VEHICLE MAINTENANCE		935,903.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL		187,181.00
21020113	OUTFIT		
21020114	RENT SUPPLEMENT		9,408,335.00
21020115	SECURITY		
21020116	SEVERANCE GRATUITY		3,743,610.00
21020117	TOOLS		
21020118	TRANSPORT		5,880,199.00
21020119	UNIFORM		
21020120	OTHERS		3,038,406.00
210202	SOCIAL CONTRIBUTIONS		
21020201	NHS CONTRIBUTION		
21020202	CONTRIBUTORY PENSION		
21020203	GROUP LIFE INSURANCE		
21020204	EMPLOYEES COMPENSATION FUND		
21020205	HOUSING FUND CONTRIBUTION		

IMO STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET - 2021 (PERSONNEL)

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
023400200100	OFFICE OF THE SURVEYOR GENERAL		
		N	N
21	PERSONNEL COST	51,251,276.70	49,892,736.70
2101	SALARY	30,385,498.00	29,026,958.00
210101	SALARIES AND WAGES	30,385,498.00	29,026,958.00
21010101	SALARY	30,385,498.00	29,026,958.00
21010102	OVER TIME PAYMENTS		
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES		
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	20,865,778.70	20,865,778.70
210201	ALLOWANCES	20,865,778.70	20,865,778.70
21020101	NON REGULAR ALLOWANCES		
21020102	NA		
21020103	ACCOMODATION	935,902.50	935,902.50
21020104	DOMESTIC STAFF	1,209,495.08	1,209,495.08
21020105	ENTERTAINMENT	386,361.00	386,361.00
21020106	FURNITURE		
21020107	HAZARD		
21020108	LEAVE BONUS	124,787.00	124,787.00
21020109	MEAL	618,000.00	618,000.00
21020110	MEDICAL		
21020111	MOTOR VEHICLE MAINTENANCE	935,902.50	935,902.50
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	187,180.50	187,180.50
21020113	OUTFIT		
21020114	RENT SUPPLEMENT	6,420,386.28	6,420,386.28
21020115	SECURITY		
21020116	SEVERANCE GRATUITY	3,743,610.00	3,743,610.00
21020117	TOOLS		
21020118	TRANSPORT	4,012,734.12	4,012,734.12
21020119	UNIFORM		
21020120	OTHERS	2,291,419.72	2,291,419.72
210202	SOCIAL CONTRIBUTIONS		
21020201	NHS CONTRIBUTION		
21020202	CONTRIBUTORY PENSION		
21020203	GROUP LIFE INSURANCE		
21020204	EMPLOYEES COMPENSATION FUND		
21020205	HOUSING FUND CONTRIBUTION		

IMO STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET - 2021 (PERSONNEL)

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
03200100100	MINISTRY OF JUSTICE		
		N	N
21	PERSONNEL COST	2,020,291,989.59	2,018,167,421.59
2101	SALARY	1,335,541,106.00	1,333,416,537.00
210101	SALARIES AND WAGES	1,335,541,106.00	1,333,416,537.00
21010101	SALARY	1,335,541,106.00	1,333,416,537.00
21010102	OVER TIME PAYMENTS		
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES		
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	684,750,883.59	684,750,884.59
210201	ALLOWANCES	684,750,883.59	684,750,884.59
21020101	NON REGULAR ALLOWANCES		
21020102	NA		
21020103	ACCOMODATION	1,938,820.00	1,938,821.00
21020104	DOMESTIC STAFF	37,944,029.76	37,944,029.76
21020105	ENTERTAINMENT	36,780,737.76	36,780,737.76
21020106	FURNITURE	49,615,316.20	49,615,316.20
21020107	HAZARD	38,728,210.12	38,728,210.12
21020108	LEAVE BONUS	38,986,720.12	38,986,720.12
21020109	MEAL	46,166,207.58	46,166,207.58
21020110	MEDICAL	44,174,145.16	44,174,145.16
21020111	MOTOR VEHICLE MAINTENANCE	1,938,821.00	1,938,821.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	36,392,972.76	36,392,972.76
21020113	OUTFIT	38,536,556.32	38,536,556.32
21020114	RENT SUPPLEMENT	46,806,556.49	46,806,556.49
21020115	SECURITY	12,473,693.68	12,473,693.68
21020116	SEVERANCE GRATUITY	7,755,285.00	7,755,285.00
21020117	TOOLS	383,303.28	383,303.28
21020118	TRANSPORT	165,692,528.83	165,692,528.83
21020119	UNIFORM	3,778,090.92	3,778,090.92
21020120	OTHERS	76,658,888.59	76,658,888.59
210202	SOCIAL CONTRIBUTIONS		
21020201	NHS CONTRIBUTION		
21020202	CONTRIBUTORY PENSION		
21020203	GROUP LIFE INSURANCE		
21020204	EMPLOYEES COMPENSATION FUND		
21020205	HOUSING FUND CONTRIBUTION		

IMO STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET - 2021 (PERSONNEL)

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
022900100100	MINISTRY OF TRANSPORT		
		N	N
21	PERSONNEL COST	81,596,195.57	307,837,686.57
2101	SALARY	52,944,050.00	279,185,541.00
210101	SALARIES AND WAGES	52,944,050.00	279,185,541.00
21010101	SALARY	52,944,050.00	279,185,541.00
21010102	OVER TIME PAYMENTS		
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES		
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	28,652,145.57	28,652,145.57
210201	ALLOWANCES	28,652,145.57	28,652,145.57
21020101	NON REGULAR ALLOWANCES		
21020102	NA		
21020103	ACCOMODATION	1,938,821.25	1,938,821.25
21020104	DOMESTIC STAFF	2,747,598.92	2,747,598.92
21020105	ENTERTAINMENT	799,529.00	799,529.00
21020106	FURNITURE		
21020107	HAZARD		
21020108	LEAVE BONUS	258,509.50	258,509.50
21020109	MEAL	616,800.00	616,800.00
21020110	MEDICAL		
21020111	MOTOR VEHICLE MAINTENANCE	1,938,821.25	1,938,821.25
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	387,764.25	387,764.25
21020113	OUTFIT		
21020114	RENT SUPPLEMENT	5,753,188.08	5,753,188.08
21020115	SECURITY		
21020116	SEVERANCE GRATUITY	7,755,285.00	7,755,285.00
21020117	TOOLS		
21020118	TRANSPORT	3,595,734.24	3,595,734.24
21020119	UNIFORM		
21020120	OTHERS	2,860,094.08	2,860,094.08
210202	SOCIAL CONTRIBUTIONS		
21020201	NHS CONTRIBUTION		
21020202	CONTRIBUTORY PENSION		
21020203	GROUP LIFE INSURANCE		
21020204	EMPLOYEES COMPENSATION FUND		
21020205	HOUSING FUND CONTRIBUTION		

IMO STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET - 2021 (PERSONNEL)

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
955100100100	BUREAU FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS		
		N	N
21	PERSONNEL COST	114,534,347.18	110,383,220.18
2101	SALARY	83,315,778.00	79,164,651.00
210101	SALARIES AND WAGES	83,315,778.00	79,164,651.00
21010101	SALARY	83,315,778.00	79,164,651.00
21010102	OVER TIME PAYMENTS		
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES		
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	31,218,569.18	31,218,569.18
210201	ALLOWANCES	31,218,569.18	31,218,569.18
21020101	NON REGULAR ALLOWANCES		
21020102	NA		
21020103	ACCOMMODATION	935,902.50	935,902.50
21020104	DOMESTIC STAFF	2,279,866.76	2,279,866.76
21020105	ENTERTAINMENT	410,361.00	410,361.00
21020106	FURNITURE		
21020107	HAZARD		
21020108	LEAVE BONUS	124,787.00	124,787.00
21020109	MEAL	1,038,000.00	1,038,000.00
21020110	MEDICAL		
21020111	MOTOR VEHICLE MAINTENANCE	935,902.50	935,902.50
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	187,180.50	187,180.50
21020113	OUTFIT		
21020114	RENT SUPPLEMENT	11,134,211.40	11,134,211.40
21020115	SECURITY		
21020116	SEVERANCE GRATUITY	3,743,610.00	3,743,610.00
21020117	TOOLS		
21020118	TRANSPORT	6,958,873.56	6,958,873.56
21020119	UNIFORM		
21020120	OTHERS	3,469,873.96	3,469,873.96
210202	SOCIAL CONTRIBUTIONS		
21020201	NHS CONTRIBUTION		
21020202	CONTRIBUTORY PENSION		
21020203	GROUP LIFE INSURANCE		
21020204	EMPLOYEES COMPENSATION FUND		
21020205	HOUSING FUND CONTRIBUTION		

IMO STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET - 2021 (PERSONNEL)

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
022200100100	MINISTRY OF COMMERCE AND INDUSTRY		
		N	N
21	PERSONNEL COST	238,257,076.80	362,210,011.25
2101	SALARY	193,853,397.00	278,951,402.00
210101	SALARIES AND WAGES	193,853,397.00	278,951,402.00
21010101	SALARY	193,853,397.00	278,951,402.00
21010102	OVER TIME PAYMENTS		
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES		
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	44,403,679.80	83,258,609.25
210201	ALLOWANCES	44,403,679.80	83,258,609.25
21020101	NON REGULAR ALLOWANCES		
21020102	NA		
21020103	ACCOMODATION		1,938,821.25
21020104	DOMESTIC STAFF	5,162,254.56	7,350,671.00
21020105	ENTERTAINMENT	192,000.00	955,529.00
21020106	FURNITURE		
21020107	HAZARD		
21020108	LEAVE BONUS		258,509.50
21020109	MEAL	1,920,000.00	2,701,200.00
21020110	MEDICAL		
21020111	MOTOR VEHICLE MAINTENANCE		1,938,821.25
21020112	NEWS PAPER/MAGAZINE/ JOURNAL		387,764.25
21020113	OUTFIT		
21020114	RENT SUPPLEMENT	19,802,377.80	31,226,801.64
21020115	SECURITY		
21020116	SEVERANCE GRATUITY		7,755,285.00
21020117	TOOLS		
21020118	TRANSPORT	12,376,467.72	19,516,723.92
21020119	UNIFORM		
21020120	OTHERS	4,950,579.72	9,228,482.44
210202	SOCIAL CONTRIBUTIONS		
21020201	NHS CONTRIBUTION		
21020202	CONTRIBUTORY PENSION		
21020203	GROUP LIFE INSURANCE		
21020204	EMPLOYEES COMPENSATION FUND		
21020205	HOUSING FUND CONTRIBUTION		

IMO STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET- 2021 (PERSONNEL)

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
026000100100	MINISTRY OF LANDS, SURVEY AND PHYSICAL PLANNING	N	N
21	PERSONNEL COST	290,455,507.13	317,280,097.49
2101	SALARY	235,125,689.00	241,774,568.00
210101	SALARIES AND WAGES	235,125,689.00	241,774,568.00
21010101	SALARY	235,125,689.00	241,774,568.00
21010102	OVER TIME PAYMENTS		
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES		
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	55,329,818.13	75,505,529.49
210201	ALLOWANCES	55,329,818.13	75,505,529.49
21020101	NON REGULAR ALLOWANCES		
21020102	NA		
21020103	ACCOMODATION	1,938,821.25	1,938,821.25
21020104	DOMESTIC STAFF	5,697,120.20	6,815,485.16
21020105	ENTERTAINMENT	871,529.00	943,529.00
21020106	FURNITURE		
21020107	HAZARD		
21020108	LEAVE BONUS	258,509.50	258,509.50
21020109	MEAL	1,830,000.00	2,620,800.00
21020110	MEDICAL		
21020111	MOTOR VEHICLE MAINTENANCE	1,938,821.25	1,938,821.25
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	387,764.25	387,764.25
21020113	OUTFIT		
21020114	RENT SUPPLEMENT	17,722,773.96	27,426,536.52
21020115	SECURITY		
21020116	SEVERANCE GRATUITY	7,755,285.00	7,755,285.00
21020117	TOOLS		
21020118	TRANSPORT	11,076,711.96	17,141,560.68
21020119	UNIFORM		
21020120	OTHERS	5,852,481.76	8,278,416.88
210202	SOCIAL CONTRIBUTIONS		
21020201	NHS CONTRIBUTION		
21020202	CONTRIBUTORY PENSION		
21020203	GROUP LIFE INSURANCE		
21020204	EMPLOYEES COMPENSATION FUND		
21020205	HOUSING FUND CONTRIBUTION		

IMO STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET - 2021 (PERSONNEL)

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
023600100100	MINISTRY OF TOURISM, CREATIVE ARTS AND CULTURE	N	N
21	PERSONNEL COST	204,573,565.14	156,448,737.25
2101	SALARY	187,991,845.00	114,120,112.00
210101	SALARIES AND WAGES	187,991,845.00	114,120,112.00
21010101	SALARY	187,991,845.00	114,120,112.00
21010102	OVER TIME PAYMENTS		
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES		
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	16,581,720.14	42,328,625.25
210201	ALLOWANCES	16,581,720.14	42,328,625.25
21020101	NON REGULAR ALLOWANCES		
21020102	NA		
21020103	ACCOMODATION	935,902.50	1,938,821.25
21020104	DOMESTIC STAFF	1,209,495.08	5,721,116.84
21020105	ENTERTAINMENT	386,361.00	885,529.00
21020106	FURNITURE		
21020107	HAZARD		
21020108	LEAVE BONUS	124,787.00	258,509.50
21020109	MEAL	384,000.00	1,009,200.00
21020110	MEDICAL		
21020111	MOTOR VEHICLE MAINTENANCE	935,902.50	1,938,821.25
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	187,180.50	387,764.25
21020113	OUTFIT		
21020114	RENT SUPPLEMENT	4,280,351.00	11,200,957.56
21020115	SECURITY		
21020116	SEVERANCE GRATUITY	3,743,610.00	7,755,285.00
21020117	TOOLS		
21020118	TRANSPORT	2,662,716.60	7,000,586.28
21020119	UNIFORM		
21020120	OTHERS	1,751,413.96	4,222,034.32
210202	SOCIAL CONTRIBUTIONS		
21020201	NHS CONTRIBUTION		
21020202	CONTRIBUTORY PENSION		
21020203	GROUP LIFE INSURANCE		
21020204	EMPLOYEES COMPENSATION FUND		
21020205	HOUSING FUND CONTRIBUTION		

IMO STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET - 2021 (PERSONNEL)

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
02200800100	IMO STATE INTERNAL REVENUE SERVICES	N	N
21	PERSONNEL COST	361,795,682.96	316,037,298.04
2101	SALARY	318,189,143.00	256,692,181.00
210101	SALARIES AND WAGES	318,189,143.00	256,692,181.00
21010101	SALARY	318,189,143.00	256,692,181.00
21010102	OVER TIME PAYMENTS		
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES		
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	43,606,539.96	59,345,117.04
210201	ALLOWANCES	43,606,539.96	59,345,117.04
21020101	NON REGULAR ALLOWANCES		
21020102	NA		
21020103	ACCOMODATION		
21020104	DOMESTIC STAFF	2,675,929.20	2,152,741.68
21020105	ENTERTAINMENT	60,000.00	60,000.00
21020106	FURNITURE		
21020107	HAZARD		
21020108	LEAVE BONUS		
21020109	MEAL	2,161,200.00	2,848,800.00
21020110	MEDICAL		
21020111	MOTOR VEHICLE MAINTENANCE		
21020112	NEWS PAPER/MAGAZINE/ JOURNAL		
21020113	OUTFIT		
21020114	RENT SUPPLEMENT	20,645,040.48	28,951,264.68
21020115	SECURITY		
21020116	SEVERANCE GRATUITY		
21020117	TOOLS		
21020118	TRANSPORT	12,903,129.24	18,094,519.20
21020119	UNIFORM		
21020120	OTHERS	5,161,241.04	7,237,791.48
210202	SOCIAL CONTRIBUTIONS		
21020201	NHS CONTRIBUTION		
21020202	CONTRIBUTORY PENSION		
21020203	GROUP LIFE INSURANCE		
21020204	EMPLOYEES COMPENSATION FUND		
21020205	HOUSING FUND CONTRIBUTION		

IMO STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET - 2021 (PERSONNEL)

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
	MINISTRY OF SPECIAL DUTIES		
		N	N
21	PERSONNEL COST	11,386,767.00	-
2101	SALARY	11,386,767.00	-
210101	SALARIES AND WAGES	11,386,767.00	-
21010101	SALARY	11,386,767.00	
21010102	OVER TIME PAYMENTS		
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES		
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		
210201	ALLOWANCES		
21020101	NON REGULAR ALLOWANCES		
21020102	NA		
21020103	ACCOMODATION		
21020104	DOMESTIC STAFF		
21020105	ENTERTAINMENT		
21020106	FURNITURE		
21020107	HAZARD		
21020108	LEAVE BONUS		
21020109	MEAL		
21020110	MEDICAL		
21020111	MOTOR VEHICLE MAINTENANCE		
21020112	NEWS PAPER/MAGAZINE/ JOURNAL		
21020113	OUTFIT		
21020114	RENT SUPPLEMENT		
21020115	SECURITY		
21020116	SEVERANCE GRATUITY		
21020117	TOOLS		
21020118	TRANSPORT		
21020119	UNIFORM		
21020120	OTHERS		
210202	SOCIAL CONTRIBUTIONS		
21020201	NHS CONTRIBUTION		
21020202	CONTRIBUTORY PENSION		
21020203	GROUP LIFE INSURANCE		
21020204	EMPLOYEES COMPENSATION FUND		
21020205	HOUSING FUND CONTRIBUTION		

IMO STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET- 2021 (PERSONNEL)

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
021500200100	MINISTRY OF LIVESTOCK DEVELOPMENT	N	N
21	PERSONNEL COST	122,406,402.77	132,942,852.77
2101	SALARY	69,891,224.00	80,427,674.00
210101	SALARIES AND WAGES	69,891,224.00	80,427,674.00
21010101	SALARY	69,891,224.00	80,427,674.00
21010102	OVER TIME PAYMENTS		
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES		
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	52,515,178.77	52,515,178.77
210201	ALLOWANCES	52,515,178.77	52,515,178.77
21020101	NON REGULAR ALLOWANCES		
21020102	NA		
21020103	ACCOMODATION	1,938,821.25	1,938,821.25
21020104	DOMESTIC STAFF	8,123,453.96	8,123,453.96
21020105	ENTERTAINMENT	943,529.00	943,529.00
21020106	FURNITURE		
21020107	HAZARD		
21020108	LEAVE BONUS	258,509.50	258,509.50
21020109	MEAL	1,456,800.00	1,456,800.00
21020110	MEDICAL		
21020111	MOTOR VEHICLE MAINTENANCE	1,938,821.25	1,938,821.25
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	387,764.25	387,764.25
21020113	OUTFIT		
21020114	RENT SUPPLEMENT	15,088,227.48	15,088,227.48
21020115	SECURITY		
21020116	SEVERANCE GRATUITY	7,755,285.00	7,755,285.00
21020117	TOOLS		
21020118	TRANSPORT	9,430,119.24	9,430,119.24
21020119	UNIFORM		
21020120	OTHERS	5,193,847.84	5,193,847.84
210202	SOCIAL CONTRIBUTIONS		
21020201	NHS CONTRIBUTION		
21020202	CONTRIBUTORY PENSION		
21020203	GROUP LIFE INSURANCE		
21020204	EMPLOYEES COMPENSATION FUND		
21020205	HOUSING FUND CONTRIBUTION		

IMO STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET - 2021 (PERSONNEL)

Admin/Economic Code	Organisation Name	Budget 2021	Budget 2020
032600200100	LAW REFORM COMMISSION	N	N
21	PERSONNEL COST	598,858,397.25	21,629,914.28
2101	SALARY	27,058,648.00	1,247,870.00
210101	SALARIES AND WAGES	27,058,648.00	1,247,870.00
21010101	SALARY	27,058,648.00	1,247,870.00
21010102	OVER TIME PAYMENTS		
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES		
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	571,799,749.25	20,382,044.28
210201	ALLOWANCES	571,799,749.25	20,382,044.28
21020101	NON REGULAR ALLOWANCES		
21020102	N/A		
21020103	ACCOMODATION	484,705.025.00	
21020104	DOMESTIC STAFF	9,486,007.26	
21020105	ENTERTAINMENT	9,195,183.25	
21020106	FURNITURE		
21020107	HAZARD		
21020108	LEAVE BONUS	64,627.00	
21020109	MEAL	11,541,552.00	993,600.00
21020110	MEDICAL		
21020111	MOTOR VEHICLE MAINTENANCE	484,705.00	
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	96,941.00	
21020113	OUTFIT		
21020114	RENT SUPPLEMENT	11,701,839.00	10,340,539.68
21020115	SECURITY		
21020116	SEVERANCE GRATUITY	1,938,821.00	
21020117	TOOLS		
21020118	TRANSPORT	41,423,132.25	6,462,789.96
21020119	UNIFORM		
21020120	OTHERS	1,162,116.49	2,585,114.64
210202	SOCIAL CONTRIBUTIONS		
21020201	NHS CONTRIBUTION		
21020202	CONTRIBUTORY PENSION		
21020203	GROUP LIFE INSURANCE		
21020204	EMPLOYEES COMPENSATION FUND		
21020205	HOUSING FUND CONTRIBUTION		