

IMO STATE 2024 APPROPRIATION LAW SHEDULE 2

Imo State Government 2024 Approved Budget - Expenditure by MDA

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
	Total Expenditure	61,181,593,385.00	56,491,129,070.00	117,672,722,455.00	474,561,871,721.00	592,234,594,176.00
01000000000	Administrative Sector	14,918,833,898.73	35,060,642,561.13	49,979,476,459.86	168,566,710,000.00	218,546,186,459.86
01110000000	Governors Office	6,729,422,983.89	23,312,371,658.31	30,041,794,642.20	15,122,800,000.00	45,164,594,642.20
011100100100	Office Of The Executive Governor	6,385,682,635.08	22,225,346,658.31	28,611,029,293.39	14,437,800,000.00	43,048,829,293.39
011100100200	Office Of The Deputy Governor	343,740,348.81	1,087,025,000.00	1,430,765,348.81	685,000,000.00	2,115,765,348.81
01120000000	Imo State House of Assembly	966,289,608.66	6,854,558,981.38	7,820,848,590.03	26,854,700,000.00	34,675,548,590.03
011200300100	Imo State House of Assembly	786,853,852.91	6,747,058,981.38	7,533,912,834.28	26,074,700,000.00	33,608,612,834.28
011200400100	House of Assembly Service Commission	179,435,755.75	107,500,000.00	286,935,755.75	780,000,000.00	1,066,935,755.75
01230000000	Ministry Of Information and Strategy	197,146,945.16	1,525,390,000.00	1,722,536,945.16	508,000,000.00	2,230,536,945.16
012300100100	Ministry Of Information and Strategy	197,146,945.16	1,525,390,000.00	1,722,536,945.16	508,000,000.00	2,230,536,945.16
01250000000	Office Of The Head Of Service	5,992,318,772.65	284,332,175.00	6,276,650,947.65	914,000,000.00	7,190,650,947.65
012500100100	Office Of The Head Of Service	5,992,318,772.65	284,332,175.00	6,276,650,947.65	914,000,000.00	7,190,650,947.65
01400000000	Office Of The Auditor General	225,168,974.08	350,900,000.00	576,068,974.08	580,800,000.00	1,156,868,974.08
014000100100	Office Of The Auditor General - State	126,203,843.94	178,000,000.00	304,203,843.94	530,000,000.00	834,203,843.94
014000300100	Office Of The Auditor General - Local Govt	98,965,130.14	172,900,000.00	271,865,130.14	50,800,000.00	322,665,130.14
01470000000	Civil Service Commission	138,257,106.09	140,790,000.00	279,047,106.09	0	279,047,106.09
014700100100	Civil Service Commission	138,257,106.09	140,790,000.00	279,047,106.09	0	279,047,106.09
01490000000	Local Government Service Commission	128,166,976.85	108,029,980.00	236,196,956.85	370,000,000.00	606,196,956.85
014900100100	Local Government Service Commission	128,166,976.85	108,029,980.00	236,196,956.85	370,000,000.00	606,196,956.85
01480000000	Imo State Independent Electoral Commission	219,899,406.50	1,432,640,000.00	1,652,539,406.50	41,000,000.00	1,693,539,406.50
014800100100	Imo State Independent Electoral Commission	219,899,406.50	1,432,640,000.00	1,652,539,406.50	41,000,000.00	1,693,539,406.50
01610000000	Office Of The Secretary To The State Govt	201,724,051.26	521,425,000.00	723,149,051.26	1,318,200,000.00	2,041,349,051.26
016100100100	Office Of The Secretary To The State Govt	201,724,051.26	521,425,000.00	723,149,051.26	1,318,200,000.00	2,041,349,051.26
01620000000	Ministry of Special Projects	38,700,700.09	43,612,500.00	82,313,200.09	115,655,000,000.00	115,737,313,200.09
016200100100	Ministry of Special Projects	38,700,700.09	43,612,500.00	82,313,200.09	115,655,000,000.00	115,737,313,200.09
01630000000	Ministry of Special Duties	36,656,082.70	176,160,282.00	212,816,364.70	450,000,000.00	662,816,364.70
016300100100	Ministry of Special Duties	36,656,082.70	176,160,282.00	212,816,364.70	450,000,000.00	662,816,364.70
01240000000	Ministry Of Homeland Security and Vigilante Affairs	45,082,290.80	310,431,984.44	355,514,275.24	6,752,210,000.00	7,107,724,275.24
012400100100	Ministry Of Homeland Security and Vigilante Affairs	45,082,290.80	310,431,984.44	355,514,275.24	6,752,210,000.00	7,107,724,275.24
02000000000	Economic Sector	13,311,357,220.91	7,345,696,263.66	20,657,053,484.57	251,070,000,925.00	271,727,054,409.57
02150000000	Ministry Of Agriculture and Food Security	724,386,896.04	103,700,000.00	828,086,896.04	7,962,732,612.00	8,790,819,508.04
021500100100	Ministry Of Agriculture and Food Security	724,386,896.04	103,700,000.00	828,086,896.04	7,962,732,612.00	8,790,819,508.04
02700000000	Ministry of Livestock Development	146,959,948.56	473,121,500.00	620,081,448.56	2,179,000,000.00	2,799,081,448.56
027000200100	Ministry of Livestock Development	146,959,948.56	473,121,500.00	620,081,448.56	2,179,000,000.00	2,799,081,448.56
02200000000	Ministry Of Finance	9,518,969,735.36	2,393,818,000.00	11,912,787,735.36	6,303,000,000.00	18,215,787,735.36
022000100100	Ministry Of Finance	9,353,902,341.44	1,796,025,000.00	11,149,927,341.44	6,303,000,000.00	17,452,927,341.44
022000800100	Imo State Internal Revenue Service	165,067,393.92	597,793,000.00	762,860,393.92	0	762,860,393.92
02820000000	Ministry Of Trade and Invesment	319,901,054.21	99,600,284.79	419,501,339.00	2,565,900,000.00	2,985,401,339.00
028200100100	Ministry Of Trade and Invesment	319,901,054.21	99,600,284.79	419,501,339.00	2,565,900,000.00	2,985,401,339.00

Imo State Government 2024 Approved Budget - Expenditure by MDA

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
02280000000	Ministry Of Science and Technology	49,967,442.09	157,280,700.00	207,248,142.09	790,000,000.00	997,248,142.09
022800100100	Ministry Of Science and Technology	49,967,442.09	157,280,700.00	207,248,142.09	790,000,000.00	997,248,142.09
02290000000	Ministry Of Transport	69,525,628.20	74,625,883.00	144,151,511.20	2,000,000,000.00	2,144,151,511.20
022900100100	Ministry Of Transport	69,525,628.20	74,625,883.00	144,151,511.20	2,000,000,000.00	2,144,151,511.20
02320000000	MINISTRY OF PETROLEUM RESOURCES	55,060,998.04	130,607,500.00	185,668,498.04	1,660,000,000.00	1,845,668,498.04
023200100100	MINISTRY OF PETROLEUM RESOURCES	55,060,998.04	130,607,500.00	185,668,498.04	1,660,000,000.00	1,845,668,498.04
02330000000	MINISTRY OF MINES AND SOLID MINERALS	50,777,198.12	72,117,500.00	122,894,698.12	1,130,000,000.00	1,252,894,698.12
023300100100	MINISTRY OF MINES AND SOLID MINERALS	50,777,198.12	72,117,500.00	122,894,698.12	1,130,000,000.00	1,252,894,698.12
02340000000	Ministry Of Works	274,107,113.52	221,756,510.00	495,863,623.52	187,452,358,491.00	187,948,222,114.52
023400100100	Ministry Of Works	206,963,659.68	99,744,010.00	306,707,669.68	187,452,358,491.00	187,759,066,160.68
023400200100	Office Of The Surveyor General	67,143,453.84	122,012,500.00	189,155,953.84	0	189,155,953.84
02310000000	Ministry Of Power and Rural Electrification	207,500,000.00	283,750,000.00	491,250,000.00	1,838,105,000.00	2,329,355,000.00
023100100100	Ministry Of Power and Rural Electrification	207,500,000.00	283,750,000.00	491,250,000.00	1,838,105,000.00	2,329,355,000.00
02360000000	Ministry Of Tourism, Creative Arts and Culture	347,700,000.00	533,156,053.00	880,856,053.00	1,925,000,000.00	2,805,856,053.00
023600100100	Ministry Of Tourism	326,000,000.00	173,612,500.00	499,612,500.00	1,380,000,000.00	1,879,612,500.00
023600200100	Creative Arts and Culture	21,700,000.00	359,543,553.00	381,243,553.00	545,000,000.00	926,243,553.00
02380000000	Ministry Of Budget, Economic Planning & Statistics	195,229,732.86	916,625,000.00	1,111,854,732.86	8,158,026,824.00	9,269,881,556.86
023800100100	Ministry Of Budget, Economic Planning & Statistics	157,045,767.61	615,265,000.00	772,310,767.61	6,903,026,824.00	7,675,337,591.61
023800500100	Ministry of Digital Economy and E-Government	38,183,965.25	301,360,000.00	339,543,965.25	1,255,000,000.00	1,594,543,965.25
02520000000	Ministry Of Water Resources	730,777,435.13	299,650,810.87	1,030,428,246.00	8,911,539,500.00	9,941,967,746.00
025200100100	Ministry Of Water Resources	730,777,435.13	299,650,810.87	1,030,428,246.00	8,911,539,500.00	9,941,967,746.00
02530000000	Ministry Of Housing and Urban Development	87,335,339.65	162,100,000.00	249,435,339.65	6,776,000,000.00	7,025,435,339.65
025300100100	Ministry Of Housing and Urban Development	87,335,339.65	162,100,000.00	249,435,339.65	6,776,000,000.00	7,025,435,339.65
02600000000	Ministry Of Lands, Survey and Physical Planning	379,240,253.97	475,195,000.00	854,435,253.97	893,000,000.00	1,747,435,253.97
026000100100	Ministry Of Lands, Survey and Physical Planning	379,240,253.97	475,195,000.00	854,435,253.97	893,000,000.00	1,747,435,253.97
02270000000	Ministry Of Labour, Employment And Productivity	78,918,445.16	444,766,522.00	523,684,967.16	6,359,338,498.00	6,883,023,465.16
022700100100	Ministry Of Labour, Employment And Productivity	78,918,445.16	444,766,522.00	523,684,967.16	6,359,338,498.00	6,883,023,465.16
02760000000	Ministry of Industries	75,000,000.00	503,825,000.00	578,825,000.00	4,166,000,000.00	4,744,825,000.00
027600100100	Ministry of Industries	75,000,000.00	503,825,000.00	578,825,000.00	4,166,000,000.00	4,744,825,000.00
03000000000	Law and Justice Sector	4,679,296,520.59	6,219,852,403.00	10,899,148,923.59	4,259,600,000.00	15,158,748,923.59
03180000000	Judicial Service Commission	3,535,916,062.37	5,411,189,903.00	8,947,105,965.37	2,764,600,000.00	11,711,705,965.37
031801100100	Judicial Service Commission	301,140,904.86	143,954,000.00	445,094,904.86	114,600,000.00	559,694,904.86
031805100100	Judiciary - High Court	2,105,558,717.52	3,617,135,903.00	5,722,694,620.52	955,000,000.00	6,677,694,620.52
031805400100	Judiciary - Customary Court of Appeal	1,129,216,439.99	1,650,100,000.00	2,779,316,439.99	1,695,000,000.00	4,474,316,439.99

Imo State Government 2024 Approved Budget - Expenditure by MDA

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
03260000000	Ministry Of Justice	1,143,380,458.22	808,662,500.00	1,952,042,958.22	1,495,000,000.00	3,447,042,958.22
032600100100	Ministry Of Justice	1,032,664,575.08	686,545,000.00	1,719,209,575.08	1,250,000,000.00	2,969,209,575.08
032600200100	Law Reform Commission	110,715,883.14	122,117,500.00	232,833,383.14	72,000,000.00	304,833,383.14
032600300100	LEGAL AID COUNCIL	0	0	0	173,000,000.00	173,000,000.00
04000000000	Regional Sector	7,450,000.00	138,550,000.00	146,000,000.00	650,000,000.00	796,000,000.00
04770000000	Ministry of Niger Delta	7,450,000.00	138,550,000.00	146,000,000.00	650,000,000.00	796,000,000.00
047700100100	Ministry of Niger Delta	7,450,000.00	138,550,000.00	146,000,000.00	650,000,000.00	796,000,000.00
05000000000	Social Services Sector	28,264,655,744.77	7,726,387,842.21	35,991,043,586.98	50,015,560,796.00	86,006,604,382.98
05130000000	Ministry Of Youth and Social Development	705,889,855.33	676,051,649.05	1,381,941,504.38	2,650,000,000.00	4,031,941,504.38
051300100100	Ministry Of Youth and Social Development	72,299,065.38	216,840,000.00	289,139,065.38	1,050,000,000.00	1,339,139,065.38
051305100100	Imo State Sports Commission	633,590,789.95	459,211,649.05	1,092,802,439.00	1,600,000,000.00	2,692,802,439.00
05140000000	Ministry Of Women Affairs and Vulnerable Groups	117,861,206.08	871,165,285.00	989,026,491.08	2,458,583,896.00	3,447,610,387.08
051400100100	Ministry Of Women Affairs and Vulnerable Groups	117,861,206.08	871,165,285.00	989,026,491.08	2,458,583,896.00	3,447,610,387.08
05170000000	Ministry Of Education	17,513,414,854.72	1,508,973,208.00	19,022,388,062.72	23,208,000,000.00	42,230,388,062.72
051700100100	Ministry Of Education	17,513,414,854.72	1,508,973,208.00	19,022,388,062.72	23,208,000,000.00	42,230,388,062.72
05210000000	Ministry Of Health	9,103,671,669.23	2,664,366,699.77	11,768,038,369.00	11,039,076,900.00	22,807,115,269.00
052100100100	Ministry Of Health	9,103,671,669.23	2,664,366,699.77	11,768,038,369.00	11,039,076,900.00	22,807,115,269.00
05350000000	Ministry Of Environment and Natural Resources	435,371,539.44	531,150,000.00	966,521,539.44	8,738,900,000.00	9,705,421,539.44
053500100100	Ministry Of Environment and Natural Resources	435,371,539.44	531,150,000.00	966,521,539.44	8,738,900,000.00	9,705,421,539.44
05440000000	Ministry of Humanitarian Affairs	172,611,200.60	459,525,000.00	632,136,200.60	1,503,000,000.00	2,135,136,200.60
054400100100	Ministry of Humanitarian Affairs	172,611,200.60	459,525,000.00	632,136,200.60	1,503,000,000.00	2,135,136,200.60
05510000000	Bureau For Local Govt and Chieftaincy Affairs	92,762,724.76	183,322,500.00	276,085,224.76	188,000,000.00	464,085,224.76
055100100100	Bureau For Local Govt and Chieftaincy Affairs	92,762,724.76	183,322,500.00	276,085,224.76	188,000,000.00	464,085,224.76
05730000000	Ministry of Social Sanitation and Hygiene	64,370,694.61	175,500,000.39	239,870,695.00	230,000,000.00	469,870,695.00
057300100100	Ministry of Social Sanitation and Hygiene	64,370,694.61	175,500,000.39	239,870,695.00	230,000,000.00	469,870,695.00
05740000000	Ministry Of Health Insurance	0	464,633,500.00	464,633,500.00	0	464,633,500.00
057400100100	Ministry Of Health Insurance	0	464,633,500.00	464,633,500.00	0	464,633,500.00
05750000000	Ministry Of Public Orientation And Religious Affairs	58,702,000.00	191,700,000.00	250,402,000.00	0	250,402,000.00
057500100100	Ministry Of Public Orientation And Religious Affairs	58,702,000.00	191,700,000.00	250,402,000.00	0	250,402,000.00