

IMO STATE 2024 BUDGET WORK PLAN & BILATERAL DISCUSSION TIME TABLE

S/ N	DASH BOARD (14 CRITICAL PATHS)	TIME	INVITEES/RESPONSIBLE	VENUE
1	4 th July 2023, Budget 2024 Call Circular to MDA's	10:am Prompt	To all MDA's	Min. of Budget, Econ. Planning & Statistics
2	7 th July 2023, State Budget Committee Meeting (SBC)	10:am Prompt	State Budget Committee	MBEPS
3	13 th July 2023, Mid-Year Budget	10:am Prompt	All MDA's DPRS	MBEPS
4	18 th July 2023, Meeting with MDA's, CSOs, NGOs, FBOs, and Physically Challenged Persons	10:am Prompt	Stakeholders	MBEPS
5	20 th July 2023, Hon. Commissioner with his Team Visual Meeting with Stakeholders	10:am Prompt	Stakeholders	MBEPS
6	25 th July 2023, Participatory Open Budget Forum with Stakeholders (Budget Stakeholders Forum)	10:am Prompt	Stakeholders	Ahijoku convention Centre
7	28 th July 2023, Governor's Visual Meeting with Stakeholders	10:am Prompt	Stakeholders	Min. of Budget Econ. Planning & Statistics
8	5 th September – 20 th October 2023, Bilateral Discussion	10:am Prompt	Min. of Budget Econ. Planning & Statistics	MBEPS
9	24 th October 2023, Collation & write up of Budget Document	10:am Prompt	Min. of Budget Econ. Planning & Statistics	MBEPS
10	31 st October, 2023, Presentation of Draft Budget Document to Imo House of Assembly	10:am Prompt	Min. of Budget Econ. Planning & Statistics	Imo House of Assembly (IMHA) Complex
11	10 th November, 2023, Presentation of Draft Budget Document to EXCO	10:am Prompt	Min. of Budget Econ. Planning & Statistics	EXCO Chambers
12	8 th November, 2023, Presentation of Draft Budget Document to Imo House of Assembly	10:am Prompt	His Excellency, the Executive Governor	Imo House of Assembly (IMHA) Complex
13	20 th November, 2023, Passage by Imo House of Assembly	10:am Prompt	His Executive Governor and Hon. House Members	Imo House of Assembly (IMHA) Complex
14	22 nd November, 2023 Signing of 2024 Budget by the Executive Governor	10:am Prompt	His Excellency, the Executive Governor	EXCO Chambers
15	28 th November, 2023 Hoisting of approved 2024 budget online	10:am Prompt	Imo Data Centre/MBEPS	Imo Data Centre

