



# **IMO STATE GOVERNMENT OF NIGERIA**

## **DRAFT BUDGET 2024**

### **“BUDGET OF RENEWED ECONOMIC GROWTH”**

**“IMO STATE SHARE PROSPERITY”**

***Produced by***

**Ministry of Budget, Economic Planning and Statistics.**

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IMO STATE GOVERNMENT OF NIGERIA						
DRAFT BUDGET - 2024						
CONSOLIDATED FINANCIAL STATEMENT						
		DRAFT ESTIMATES 2024	APPROVED ESTIMATES 2023	APPROVED BUDGET 2022	COVID-19 RESPONSIVE	% Of DRAFT BUDGET
<b>A. REVENUE</b>						
1	INTERNAL RESOURCES	104,987,382,838	79,844,525,978	63,158,291,155	-	43.5%
2	STATUTORY ALLOCATION	41,834,054,714	35,014,489,618	37,928,242,046	-	17.4%
3	VALUE ADDED TAX	40,184,524,127	15,774,358,033	21,195,059,109	-	16.6%
4	EXCESS CRUDE FUND	-	2,966,000,000	8,900,000,000	-	0.0%
5	13% DERIVATION FUND	11,969,420,146	11,683,583,906	10,379,446,912	-	4.9%
6	EXCHANGE GAIN DIFFERENCE	10,348,773,664	769,946,557	232,682,595		4.3%
7	FOREX EQUALIZATION ACCOUNT	2,121,608,272	1,740,831,048	115,799,164		0.8%
8	EXCESS BANK CHARGES	2,846,000,716	94,081,719	8,986,890		1.2%
9	OTHER EXTERNAL REVENUE	26,710,936,953	2,562,372,569	936,899,331	-	11.1%
<b>TOTAL: RECURRENT REVENUE</b>		<b>241,002,701,430</b>	<b>150,450,189,428</b>	<b>142,855,407,202</b>	<b>-</b>	<b>100%</b>
<b>B. RECURRENT EXPENDITURE</b>						
1	OVERHEAD COSTS	59,735,706,721	47,670,177,272	-		50.76%
2	PERSONNEL COSTS	10,055,384,349	9,054,906,110	14,431,640,733		8.54%
3	SUBVENTION COSTS	32,138,384,284	28,435,754,947	23,107,712,280		27.30%
4	CRFC (*)	15,743,247,101	15,743,247,101	15,743,247,101	-	13.40%
<b>TOTAL: RECURRENT EXPENDITURE</b>		<b>117,672,722,455.61</b>	<b>100,904,085,430</b>	<b>53,282,600,115</b>	<b>-</b>	<b>100.00%</b>
<b>C. RECURRENT TRANSFER</b>						
	<b>TRANSFER TO CAPITAL FUND</b>	<b>123,329,978,974.39</b>	<b>49,546,103,998</b>	<b>89,572,807,088</b>		
<b>D. CAPITAL RECEIPTS</b>						
	INTERNAL LOANS	55,479,379,536	54,722,379,536	39,715,272,869	-	15.7%
	DEVELOPMENT PARTNERS	95,771,000,000	94,621,000,000	1,023,000,000	-	27.5%
	GRANTS/FOREIGN INVESTORS	199,981,513,210	174,672,707,303	197,869,267,605	-	56.8%
	MISCELLANEOUS				-	
<b>TOTAL DIRECT FUNDING (FG)</b>		<b>351,231,892,746.00</b>	<b>324,016,086,839</b>	<b>238,607,540,474</b>	<b>-</b>	<b>100.0%</b>
<b>TOTAL: CAPITAL FUND</b>		<b>474,561,871,720.39</b>	<b>373,562,190,837</b>	<b>328,180,347,562</b>		
<b>E. CAPITAL EXPENDITURE</b>						
	ECONOMIC SECTOR	354,853,535,603	278,131,684,040	142,034,052,933		74.60%
	SOCIAL SERVICES SECTOR	49,142,999,294	35,566,149,294	55,757,500,000		10.40%
	ADMIN SERVICES SECTOR	61,046,210,000	51,546,098,767	78,125,931,053		12.90%
	LAW AND JUSTICE SECTOR	4,259,600,000	3,058,731,912	-	-	0.90%
	GOVERNMENT TRANSFERS	5,259,526,824	5,259,526,824	8,499,113,916	-	1.10%
<b>TOTAL: CAPITAL EXPENDITURE</b>		<b>474,561,871,721</b>	<b>373,562,190,837</b>	<b>284,416,597,902</b>	<b>-</b>	
<b>F. BUDGET SUMMARY</b>						
	<b>TOTAL BUDGET</b>	<b>592,234,594,176</b>	<b>474,466,276,267</b>	<b>381,462,947,677</b>		
	<b>TOTAL EXPENDITURE</b>	<b>592,234,594,176</b>	<b>474,466,276,267</b>	<b>381,462,947,677</b>		
	<b>BUDGET SURPLUS (DEFICIT)</b>	<b>-0</b>			<b>0.0%</b>	

IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
SUMMARY OF REVENUE					
HEAD	DETAILS OF REVENUE	DRAFT ESTIMATES 2024	APPROVED ESTIMATES 2023	Approved ESTIMATES 2022	COVID-19 RESPONSIVE
401	TAXES	36,675,101,050	45,286,102,729	32,193,720,013	-
402	FINES AND FEES	60,360,222,605	22,218,391,723	25,588,833,698	-
403	LICENCES	417,411,030	315,539,280	705,582,030	-
404	EARNINGS AND SALES	7,369,758,153	-	4,304,108,417	-
405	RENT ON GOVERNMENT PROPERTY	164,890,000	79,852,000	366,046,997	-
406	INTERESTS, REPAYMENTS & DIVIDENDS	-	-	-	-
407	REIMBURSEMENTS	-	-	-	-
408	MISCELLANEOUS	-	-	-	-
	<b>SUB-TOTAL: INTERNAL REVENUE</b>	<b>104,987,382,838</b>	<b>67,899,885,732</b>	<b>63,158,291,155</b>	<b>-</b>
409	STATUTORY ALLOCATION FROM FEDERATION ACCOUNT	41,834,054,715	35,014,489,618	37,928,242,046	-
410	VALUE ADDED TAX	40,184,524,128	15,774,358,033	21,195,059,109	-
411	EXCESS CRUDE FUND	-	2,966,000,000	8,900,000,000	-
412	13% DERIVATION FUND	11,969,420,146	11,683,583,906	10,379,446,912	-
413	OTHER EXTERNAL REVENUE	15,000,000,000		936,899,331	-
414	ELECTRONIC MONEY TRANSFER LEVY	2,846,000,716	2,265,775,089		-
415	ECOLOGICAL FUND/ECOLOGICAL REFUND	-	-	-	-
416	TRANSFER OF BOND INTEREST	-	-	-	-
417	BUDGET AUGUMENTATION	-	-	-	-
418	REFUND FOR FEDERAL ROAD CONSTRUCTION	-	-	-	-
419	EXCHANGE GAIN DIFFERENCE	10,348,773,665	769,946,557	232,682,595	-
420	NNPC REFUND	-	-	-	-
421	SOVEREIGN WEALTH FUND	-	-	-	-
422	OTHERS: FOREX EQUALIZATION ACCOUNT	-	1,740,831,048	115,799,164	-
423	JAAC (IMO STATE UNIVERSAL BASIC EDUCATION BOARD)	-	-	-	-
424	EXCESS BANK CHARGES	-	94,081,719	8,986,890	-
425	OTHERS: EXCESS PETROLEUM PROFIT TAX	-	-	-	-
426	OTHERS DEVEDENDS RECIVED	296,597,480	296,597,480	328,792,441	-
	OTHER FAAC TRANSFERS	1,414,339,473	-	-	-
	OTHER SOURCES	10,000,000,000	-	-	-
	<b>SUB-TOTAL: EXTERNAL REVENUE</b>	<b>133,893,710,323</b>	<b>70,605,663,450</b>	<b>80,025,908,488.1</b>	<b>-</b>
	<b>TOTAL: REVENUE</b>	<b>238,881,093,161</b>	<b>138,505,549,182</b>	<b>143,184,199,643</b>	<b>-</b>



IMO STATE GOVERNMENT OF NIGERIA										
DRAFT BUDGET - 2024										
INTERNALLY GENERATED REVENUE - BY MINISTRY										
S/NO	DESCRIPTION	TAXES	FINES & FEES	LICENCES	EARNINGS & SALES	RENT ON GOVT PROP.	INTEREST REPAYMENTS DIVIDENDS	REIMBSEMENTS	MISC	TOTAL BUDGET
1	Ministry Of Agriculture and Food Security	198,749,712	5,860,000	-	909,840,000	1,038,000	-	-	-	1,115,477,712
2	Ministry of Livestock Development	144,500,000	22,880,000	695,000	88,556,000	-	-	-	-	256,631,000
3	Ministry Of Environment and Natural Resources	181,750,000	94,550,000	48,330,000	3,000,000	-	-	-	-	327,630,000
4	Ministry Of Social Sanitation And Hygiene	12,865,000	30,005,000	-	-	-	-	-	-	42,870,000
5	Ministry Of Trade and Investment	395,700,000	12,000,000	2,113,000	243,205,000	-	-	-	-	653,018,000
6	Ministry Of Power and Water Resources	40,003,090	84,800,000	10,000,000	10,000,000	-	-	-	-	144,803,090
7	Ministry For Lands, Survey and Physical Planning	72,900,000	2,750,100,000	10,000,000	2,000,000	120,000,000	-	-	-	2,945,000,000
8	Office Of the Surveyor General	206,751,000	69,058,000	-	-	-	-	-	-	275,809,000
9	Ministry Of Housing and Urban Development	128,125	26,761,100	-	106,403,353	500,000	-	-	-	133,792,578
10	Ministry Of Works	4,933,405,372	21,800,000	-	-	-	-	-	-	4,955,205,372
11	Ministry Of Transport	116,750,000	557,650,000	-	-	-	-	-	-	674,400,000
12	Ministry Of Technology Development	20,625,000	191,590,001	-	-	-	-	-	-	212,215,001
13	Ministry Of Labour, Employment and Productivity	459,000,000	-	-	-	-	-	-	-	459,000,000
	<b>Total Economic Sector</b>	<b>6,783,127,299</b>	<b>3,867,044,101</b>	<b>61,138,000</b>	<b>1,363,004,353</b>	<b>121,538,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12,195,851,753</b>
14	Ministry Of Education	601,000,000	15,143,505,000	-	1,960,230,000	-	-	-	-	17,704,735,000
15	Ministry Of Health	589,623,353	691,365,293	-	49,900,000	-	-	-	-	1,330,888,646
16	Ministry Of Gender and Vulnerable Groups	65,000,000	5,745,000	-	-	-	-	-	-	70,745,000
17	Ministry Of Petroleum Resources	12,450,000	375,250,000	8,000,000	-	-	-	-	-	-
18	Ministry of Social Welfare and Sanitation	-	-	-	-	-	-	-	-	-
19	Ministry Of Tourism	941,794,970	479,335,000	-	296,355,000	800,000	-	-	-	1,718,284,970
20	Imo State Sports Commission	-	2,100,000	-	12,340,000	5,200,000	-	-	-	19,640,000
21	Ministry Of Youth and Social Development	73,000,000	4,750,000	-	2,805,025,000	252,000	-	-	-	2,883,027,000
	<b>Total Social Services Sector</b>	<b>2,282,868,323</b>	<b>16,702,050,293</b>	<b>8,000,000</b>	<b>5,123,850,000</b>	<b>6,252,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>23,727,320,616</b>
22	Office Of The Executive Governor	113,793,800	7,179,353,211	-	318,684,900	-	-	-	-	7,611,831,911
23	Office Of The Deputy Governor	48,000,000	-	-	-	-	-	-	-	48,000,000
24	Ministry of Special Duties	7,650,000	1,250,000	-	-	-	-	-	-	8,900,000
25	Ministry of Special Projects	6,349,000,000	11,370,000	-	-	-	-	-	-	6,360,370,000
26	Bureau For Local Government and Chieftancy Affairs	20,700,000	27,250,000	-	-	-	-	-	-	47,950,000
27	Pools Betting And Gaming Board	-	-	-	-	-	-	-	-	-
28	Ministry Of Budget, Economic Planning and Statistics	-	-	-	-	-	-	-	-	-
29	Ministry Of Homeland Security and Vigilante Affairs	45,004,000	23,750,000	-	-	-	-	-	-	68,754,000
30	Office Of The Secretary To The State Government	494,477,296	61,275,000	-	-	42,300,000	-	-	-	598,052,296
31	Office Of The Head Of Service	138,750,000	4,400,000	-	4,430,000	-	-	-	-	147,580,000
32	Ministry Of Finance	321,154,154	30,655,222,000	-	72,000,000	-	-	-	-	31,048,376,154
33	Ministry Of Justice	107,985,000	337,670,000	-	-	-	-	-	-	445,655,000
34	Ministry Of Information and Strategy	293,211,139	36,075,000	-	318,684,900	19,100,000	-	-	-	667,071,039
35	Office Of The Auditor General - State	-	600,000	-	-	-	-	-	-	600,000
36	Office Of The Auditor General - Local Government	-	-	-	-	-	-	-	-	-
37	Civil Service Commission	-	360,000	-	7,008,000	-	-	-	-	7,368,000

38	Judiciary - High Court	2,000,000	133,560,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	135,560,000
39	Judiciary - Customary Court Of Appeal	65,145,000	41,968,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	107,113,000
40	Judicial Service Commission	31,575,694	1,250,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	32,825,694
41	Local Government Service Commission	750,000	1,560,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,310,000
42	Imo State Internal Revenue Service	17,445,433,000	64,310,000	285,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18,077,761,000
43	Imo State House of Assembly	1,333,064,250	7,420,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,340,414,250
44	House of Assembly Service Commission	17,008,150	2,800,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19,808,150
45	Law Reform Commission	5,925,000	900,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
46	Imo State Independent Electoral Commission	36,975,440	294,400,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	331,375,440
47	Ministry of Mines and Solid Minerals	67,415,000	85,450,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
48	Ministry of Culture and Creative Arts	66,750,000	82,370,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
49	Ministry of Digital and E-Government	79,000,000	1,200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
50	Legal Aids Council	12,450,000	1,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
51	Ministry of Health Insurance	9,450,000	450,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Public Orientation and Religious Affairs	14,602,000	36,700,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
53	Min of Humanitarian, Disaster Mgt. and Social Dev	224,255,000	2,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
54	Ministry of water	141,016,505	84,800,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
55	<b>Total General Administration</b>	<b>27,492,530,428</b>	<b>39,631,263,211</b>	<b>285,500,000</b>	<b>1,055,740,800</b>	<b>61,400,000</b>	<b>189,190,000</b>	<b>7,542,595,153</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>67,107,735,934</b>
	<b>GRAND TOTAL</b>	<b>38,558,526,050</b>	<b>60,200,357,605</b>	<b>334,638,000</b>	<b>7,542,595,153</b>	<b>189,190,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>103,030,908,303</b>

IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
MINISTERIAL REVENUE DETAIL					
HEAD 0401 - TAXES					
Sub-Head	Details of Revenue	Draft Estimates	DRAFT BUDGET	Actual Rev.	Actual Rev
		2024	2023	2023	2023
SUMMARY, 401 - TAXES					
O412	OFFICE OF THE GOVERNOR	113,793,800	791,569,347	116,887,610	-
O412-1	OFFICE OF THE DEPUTY GOVERNOR	48,000,000	31,200,000	5,093,475	-
O412-1D	MINISTRY OF SPECIAL DUTIES	7,650,000	72,500,000	95,500,000	-
O412-1C	MINISTRY OF SPECIAL PROJECTS	6,349,000,000	9,883,200,000	60,500,000	-
O412-1A	BUREAU OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	20,700,000	37,450,000	2,600,000	-
O412-1B	MINISTRY OF SANITATION AND HYGIENE	12,865,000	-	65,182,500	-
O412-2	MINISTRY OF BUDGET, ECONOMIC PLANNING AND STATISTICS	-	1,500,530,000	17,280,000	-
O412-2A	MINISTRY OF FOREIGN AND INTERNATIONAL AFFAIRS	-	-	107,105,250	-
O413	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	494,477,296	51,737,350	55,000,000	-
O413-1	OFFICE OF THE HEAD OF SERVICE	138,750,000	38,950,000	7,699,230	-
O417	MINISTRY OF FINANCE	321,154,154	128,030,000	7,699,230	-
O420	MINISTRY OF JUSTICE	107,985,000	72,660,000	81,660,000	-
O419	MINISTRY OF INFORMATION AND STRATEGY	293,211,139	293,211,130	161,748,882	-
O423	OFFICE OF THE AUDITOR GENERAL - STATE	-		2,750,000	-
O423-1	OFFICE OF THE AUDITOR GENERAL - LOCAL GOVERNMENT	-			-
O424	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT	224,255,000	46,500,000		-
O425	JUDICIARY - HIGH COURT	1,000,000	2,000,000	5,000,000	-
O425-1	JUDICIARY - CUSTOMARY COURT OF APPEAL	65,145,000	12,899,000	13,225,000	-
O426	JUDICIAL SERVICE COMMISSION	31,575,694		600,000	-
O427	LOCAL GOVERNMENT SERVICE COMMISSION	750,000			-
O428	IMO STATE INTERNAL REVENUE SERVICE	17,445,433,000	14,889,464,100	25,889,500,000	-
O429	IMO STATE HOUSE OF ASSEMBLY	1,333,054,250	1,077,429,250	1,195,654,250	-
O432	HOUSE OF ASSEMBLY SERVICE COMMISSION	17,008,150	16,958,150	12,649,410	-
O433	IMO STATE INDEPENDENT ELECTORAL COMMISSION	36,975,440	41,250,000	51,360,000	-
O414	MINISTRY OF AGRICULTURE AND FOOD SECURITY	198,749,712	16,600,000	19,676,034	-
O414-2	MINISTRY OF LIVESTOCK DEVELOPMENT	144,500,000	5,000,000	113,000,000	-

0414-1	MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	181,750,000	100,000,000	1,550,800,000	-
O415	MINISTRY OF TRADE AND INVESTMENT	395,700,000	44,169,040	395,700,000	-
0419-2	MINISTRY OF POWER AND RURAL ELECTRIFICATION	40,003,090	479,166,579	325,455,443	-
O421	MINISTRY FOR LANDS, SURVEY AND PHYSICAL PLANNING	72,900,000	43,710,000	28,290,000	-
0421-1A	OFFICE OF THE SURVEYOR GENERAL	206,751,000	22,700,000	38,290,000	-
0421-1	MINISTRY OF HOUSING AND URBAN DEVELOPMENT	128,125	134,690,000	134,690,000	-
422	MINISTRY OF WORKS	4,933,405,372	9,957,373,285	290,000,000	-
0422-1	MINISTRY OF TRANSPORT	116,750,000	70,000,000	70,000,000	-
0416-1	MINISTRY OF SCIENCE AND TECHNOLOGY	20,625,000	113,557,500	3,000,000	-
0415-1	MINISTRY OF LABOUR, EMPLOYMENT AND PRODUCTIVITY	459,000,000	482,000,000		-
O416	MINISTRY OF EDUCATION	601,000,000	400,787,400	543,802,224	-
O418	MINISTRY OF HEALTH	589,623,353	334,860,000	326,045,225	-
0418-1	MINISTRY OF WOMEN AFFAIRS AND VULNERABLE GROUPS	65,000,000	54,757,200	46,956,250	-
0418-2	MINISTRY OF SOCIAL WELFARE AND SANITATION	-	-		-
0419-1	MINISTRY OF TOURISM	941,794,970	50,000,000	82,320,000	-
0431-1	IMO STATE SPORTS COMMISSION	-	-	100,000,000	-
O431	MINISTRY OF YOUTH AND SOCIAL DEVELOPMENT	73,000,000	121,500,000	114,000,000	-
	MINISTRY OF HOMELAND SECURITY AND VIGILANTE AFFAIRS	45,004,000	3,800,278,398	-	-
	MINISTRY OF MINES AND SOLID MINERALS	67,415,000	67,415,000	-	-
	IMO STATE INDEPENDENT ELECTORAL COMMISSION	-	-	-	-
	MINISTRY OF PUBLIC ORIENTATION AND RELIGIOUS AFFAIRS	14,602,000	-	-	-
	POOLS BETTING AND GAMING	-	-	57,000,000	-
	MINISTRY OF CULTURE AND CREATIVE ARTS	66,750,000	-	-	-
	LAW REFORM COMMISSION	5,925,000	-	-	-
	MINISTRY OF WATER RESOURCES	141,016,505	-	-	-
	MINISTRY OF INDUSTRIES		-	-	-
	MINISTRY OF DIGITAL AND E-GOVERNMENT	79,000,000	-	-	-
	LEGAL AID COUNCIL	12,450,000			
	MINISTRY OF PETROLEUM RESOURCES	139,475,000			
	MINISTRY OF HEALTH INSURANCE	9,450,000			
	CIVIL SERVICE COMMISSION	-			
<b>TOTAL</b>		<b>36,675,101,050</b>	<b>45,286,102,729</b>	<b>32,193,720,013</b>	<b>-</b>

IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
MINISTERIAL REVENUE DETAIL					
HEAD 0401 - TAXES					
Sub-Head	Details of Revenue	Draft Estimates	DRAFT BUDGET	Actual Rev.	Actual Rev
		2024	2023	2023	2023
	OFFICE OF THE GOVERNOR				
3	5% W/HOLDING TAX ON CONTRACTS	77,825,000	-	101,887,610.00	-
2	10% TAX ON CONSULTANTS	15,000,000	15,000,000	15,000,000.00	-
	5% TAX ON CONTRACTORS SDGS		93,712,608	-	
	BUREAU FOR PETROLUM AND GAS MATTERS ( 10% WITH ON CONSULTANCY)	-	-	-	
	5% W/HOLDING TAX (SDG)	20,968,800	20,968,800		
	5% W/HOLDING TAX (NEPAD)		3,025,000		
	BUREAU OF PUBLIC PROCREMENT, PRICE INTELIGENCE AND RELATED MATTERS BPPPI)	-	112,000,000		
	BUREAU FOR RURAL DEVELOPMENT	-	3,500,000		
	POVERTY ALLEVIATION BUREAU	-	25,000,000		
	IMO STATE WASTE MANAGEMENT AGENCY	-	3,000,000,000		
	BUREAU FOR RURAL DEVELOPMENT (5% WHT ON CONTRACT)	-	48,930,000		
	IMO STATE LOTTERIES & GAMING AUTHORITY (GAMING TAX)	-	100,000,000		
	IMO STATE LOTTERIES & GAMING AUTHORITY (WHT TAX)	-	50,000,000		
	IMO STATE LOTTERIES & GAMING AUTHORITY (PAYE)	-	20,000,000		
	IMO GEOGRAPHIC INFOR. SERVICE (IGIS) (TAXES ON CONSULTANT &	-	3,000,000		
	BPPPI (10% ON CONSULTANCY SERVICES)	-	10,000,000		
	BPPPI (public procurement for CONSULTANCY SERVICES)	-	5,000,000		
	SDG (5% WHT)	-	20,548,800		
	IMO STATE SIGNAGE AND ADVERTISEMENT AGENCY	-	193,400,000		
		-			
	<b>SUBTOTAL</b>	<b>113,793,800</b>	<b>791,569,347</b>	<b>-</b>	<b>-</b>

## IMO STATE GOVERNMENT OF NIGERIA

**DRAFT BUDGET - 2024**

MINISTERIAL REVENUE DETAIL	
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<b>HEAD 0401 - TAXES</b>
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Sub-Head	Details of Revenue	Draft Estimates	DRAFT BUDGET	Actual Rev.	Actual Rev
		2024	2023	2023	2023

	OFFICE OF THE DEPUTY GOVERNOR
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## HEAD 0401 - TAXES

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IMO STATE GOVERNMENT OF NIGERIA
DRAFT BUDGET - 2024
MINISTERIAL REVENUE DETAIL
HEAD 0401 - TAXES

Sub-Head	Details of Revenue	Draft Estimates	DRAFT BUDGET	Actual Rev.	Actual Rev
		2024	2023	2023	2023

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IMO STATE GOVERNMENT OF NIGERIA
DRAFT BUDGET - 2024
MINISTERIAL REVENUE DETAIL
HEAD 0401 - TAXES

Sub-Head	Details of Revenue	Draft Estimates	DRAFT BUDGET	Actual Rev.	Actual Rev
		2024	2023	2023	2023

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## HEAD 0401 - TAXES

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IMO STATE GOVERNMENT OF NIGERIA
DRAFT BUDGET - 2024
MINISTERIAL REVENUE DETAIL
HEAD 0401 - TAXES

Sub-Head	Details of Revenue	Draft Estimates	DRAFT BUDGET	Actual Rev.	Actual Rev
		2024	2023	2023	2023

	<b>MINISTRY OF BUDGET, ECONOMIC PLANNING AND STATISTICS</b>				
	5% W/HOLDING TAX ON CONTRACTS		1,498,500,000	15,250,000	-
	10% TAX ON CONSULTANTS		2,030,000	2,030,000	-
<b>SUBTOTAL</b>		<b>-</b>	<b>1,500,530,000</b>	<b>-</b>	<b>-</b>



IMO STATE GOVERNMENT OF NIGERIA

**DRAFT BUDGET - 2024**

MINISTERIAL REVENUE DETAIL	
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Sub-Head	Details of Revenue	Draft Estimates	DRAFT BUDGET	Actual Rev.	Actual Rev
		2024	2023	2023	2023

	OFFICE OF THE HEAD OF SERVICE				
	5% VAT	128,750,000	23,950,000	16,100,000	-
3	7.5% WH TAX ON CONTRACTS	-	-	500,000	-
2	10% TAX ON CONSULTANTS	10,000,000	15,000,000	1,000,000	
	TENDER FEES				
	TUITION FEES			-	
	FEES FOR COURSE CONDUCTED FOR OTHER BODIES			-	
	CIVIL SER		-		
<b>SUBTOTAL</b>		<b>138,750,000</b>	<b>38,950,000</b>	<b>1,500,000</b>	<b>-</b>

IMO STATE GOVERNMENT OF NIGERIA
DRAFT BUDGET - 2024
MINISTERIAL REVENUE DETAIL
HEAD 0401 - TAXES

Sub-Head	Details of Revenue	Draft Estimates	DRAFT BUDGET	Actual Rev.	Actual Rev
		2024	2023	2023	2023

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IMO STATE GOVERNMENT OF NIGERIA
DRAFT BUDGET - 2024
MINISTERIAL REVENUE DETAIL
HEAD 0401 - TAXES

Sub-Head	Details of Revenue	Draft Estimates	DRAFT BUDGET	Actual Rev.	Actual Rev
		2024	2023	2023	2023

	MINISTRY OF JUSTICE				
3	5% W/HOLDING TAX ON CONTRACTS	77,985,000	72,660,000	81,660,000	-
2	10% TAX ON CONSULTANTS	30,000,000	10e-	-	-
<b>SUBTOTAL</b>		<b>107,985,000</b>	<b>72,660,000</b>	<b>81,660,000</b>	<b>-</b>

IMO STATE GOVERNMENT OF NIGERIA
DRAFT BUDGET - 2024
MINISTERIAL REVENUE DETAIL
HEAD 0401 - TAXES

Sub-Head	Details of Revenue	Draft Estimates	DRAFT BUDGET	Actual Rev.	Actual Rev
		2024	2023	2023	2023

	<b>MINISTRY OF INFORMATION AND STRATEGY</b>				
3	5% W/HOLDING TAX ON CONTRACTS	293,211,139	293,211,130	141,748,882	-
2	10% TAX ON CONSULTANTS	-	-	10e	-
			-		
<b>SUBTOTAL</b>		<b>293,211,139</b>	<b>293,211,130</b>	<b>141,748,882</b>	<b>-</b>



IMO STATE GOVERNMENT OF NIGERIA
DRAFT BUDGET - 2024
MINISTERIAL REVENUE DETAIL
HEAD 0401 - TAXES

Sub-Head	Details of Revenue	Draft Estimates	DRAFT BUDGET	Actual Rev.	Actual Rev
		2024	2023	2023	2023

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IMO STATE GOVERNMENT OF NIGERIA
DRAFT BUDGET - 2024
MINISTERIAL REVENUE DETAIL
HEAD 0401 - TAXES

Sub-Head	Details of Revenue	Draft Estimates	DRAFT BUDGET	Actual Rev.	Actual Rev
		2024	2023	2023	2023

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## IMO STATE GOVERNMENT OF NIGERIA

**DRAFT BUDGET - 2024**

MINISTERIAL REVENUE DETAIL	
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Sub-Head	Details of Revenue	Draft Estimates	DRAFT BUDGET	Actual Rev.	Actual Rev
		2024	2023	2023	2023

	CIVIL SERVICE COMMISSION				
5% W/HOLDING TAX ON CONTRACTS	-	-	-	-	-
10% TAX ON CONSULTANTS	-	-	-	-	-
SUBTOTAL	-	-	-	-	-

IMO STATE GOVERNMENT OF NIGERIA
DRAFT BUDGET - 2024
MINISTERIAL REVENUE DETAIL
HEAD 0401 - TAXES

Sub-Head	Details of Revenue	Draft Estimates	DRAFT BUDGET	Actual Rev.	Actual Rev
		2024	2023	2023	2023

	<b>JUDICIARY - HIGH COURT</b>				
3	5% W/HOLDING TAX ON CONTRACTS	1,000,000	2,000,000	5,000,000	-
2	10% TAX ON CONSULTANTS	10e	10e	10e	-
<b>SUBTOTAL</b>		<b>1,000,000</b>	<b>2,000,000</b>	<b>5,000,000</b>	<b>-</b>

IMO STATE GOVERNMENT OF NIGERIA
DRAFT BUDGET - 2024
MINISTERIAL REVENUE DETAIL
HEAD 0401 - TAXES

Sub-Head	Details of Revenue	Draft Estimates	DRAFT BUDGET	Actual Rev.	Actual Rev
		2024	2023	2023	2023

	JUDICIARY - CUSTOMARY COURT OF APPEAL				
3	5% W/HOLDING TAX ON CONTRACTS	65,145,000	12,899,000	13,225,000	
2	10% TAX ON CONSULTANTS	-	-	-	
	SUBTOTAL	65,145,000	12,899,000	-	

## HEAD 0401 - TAXES

	JUDICIAL SERVICE COMMISSION				
3	5% W/HOLDING TAX ON CONTRACTS	31,575,694	-	600,000	
2	10% TAX ON CONSULTANTS	-	-	10e	
<b>SUBTOTAL</b>		31,575,694	-	600,000	

IMO STATE GOVERNMENT OF NIGERIA

**DRAFT BUDGET - 2024**

MINISTERIAL REVENUE DETAIL	
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<b>HEAD 0401 - TAXES</b>					
0401-0000	Taxes	0000	0000	0000	0000
0401-0001	Income Tax	0001	0001	0001	0001
0401-0002	Property Tax	0002	0002	0002	0002
0401-0003	Sales Tax	0003	0003	0003	0003
0401-0004	Estate Tax	0004	0004	0004	0004
0401-0005	Gift Tax	0005	0005	0005	0005
0401-0006	Excise Tax	0006	0006	0006	0006
0401-0007	Transfer Tax	0007	0007	0007	0007
0401-0008	Stamp Tax	0008	0008	0008	0008
0401-0009	Other Taxes	0009	0009	0009	0009

Sub-Head	Details of Revenue	Draft Estimates	DRAFT BUDGET	Actual Rev.	Actual Rev
		2024	2023	2023	2023

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**IMO STATE GOVERNMENT OF NIGERIA**

**DRAFT BUDGET - 2024**

**MINISTERIAL REVENUE DETAIL**

**HEAD 0401 - TAXES**

Sub-Head	Details of Revenue	Draft Estimates 2024	DRAFT BUDGET 2023	Actual Rev. 2023	Actual Rev 2023
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	IMO STATE INTERNAL REVENUE SERVICE				
3	5% W/HOLDING TAX ON CONTRACTS	409,500,000	390,000,000	372,000,000	-
7	PAY AS YOU EARN (PAYE) CURRENT	8,000,000,000	7,560,000,000	12,000,000,000	-
8	PAY AS YOU EARN (PAYE) ARREARS	5,000,000,000	5,000,000,000	10,000,000,000	-
9	DIRECT ASSESSMENT TAX (CURRENT)	350,000,000	132,289,000	132,600,000	-
10	DIRECT ASSESSMENT TAX ARREARS	5,000,000	50,000,000	141,000,000	-
11	10% W/HOLDING TAX ON DIRECTORS FEES	4,433,000	4,030,000	4,000,000	-
12	10% W/HOLDING TAX ON DIVIDENDS	200,000,000	154,000,000	450,000,000	-
13	10% W/HOLDING TAX ON BANK INTEREST	800,000,000	370,702,600	740,000,000	-
14	10% W/HOLDING TAX ON RENTS	50,000,000	26,586,000	38,000,000	-
16	10% W/HOLDING TAX ON ROYALTIES	3,000,000	356,500	1,700,000	-
15	W/HOLDING TAX ON PLANT & EQUIPMENT	2,000,000	5,500,000	3,000,000	-
19	CAPITAL GAINS TAX	250,000,000	170,500,000	350,000,000	-
24	DEVELOPMENT LEVY	5,000,000	4,000,000	3,600,000	-
17	PENALTIES	16,500,000	16,500,000	3,000,000	-
17a	WHT ON CONSULTANCY	-	-	-	-
25	OTHERS	2,000,000,000	800,000,000	1,400,000,000	-
15	PLANT/EQUIPMENT	-	-	-	-
17b	CAPITAL TRANSFER TAX	-	-	-	-
18	APPEALS	-	-	-	-
	CONSUMPTION TAX	350,000,000	205,000,000	250,000,000	-
<b>SUBTOTAL</b>		<b>17,445,433,000</b>	<b>14,889,464,100</b>	<b>25,888,900,000</b>	<b>-</b>



IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
MINISTERIAL REVENUE DETAIL					
HEAD 0401 - TAXES					

Sub-Head	Details of Revenue	Draft Estimates 2024	DRAFT BUDGET 2023	Actual Rev. 2023	Actual Rev 2023

	POOLS BETTING AND GAMING				
3	W/HOLDING POOLS ACTIVITIES			27,000,000	
7	W/HOLDING LOTTERY GAMES			30,000,000	
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SUBTOTAL		-	-	-	-

## HEAD 0401 - TAXES

	IMO STATE HOUSE OF ASSEMBLY				
3	5% W/HOLDING TAX ON CONTRACTS	1,325,554,250	1,069,429,250	1,187,654,250	
2	10% TAX ON CONSULTANTS	7,500,000	8,000,000	8,000,000	
<b>SUBTOTAL</b>		1,333,054,250	1,077,429,250	1,195,654,250	

## HEAD 0401 - TAXES

	HOUSE OF ASSEMBLY SERVICE COMMISSION				
3	5% W/HOLDING TAX ON CONTRACTS	16,958,150	16,958,150	12,649,410	
2	10% TAX ON CONSULTANTS	50,000	10e	10e	
<b>SUBTOTAL</b>		<b>17,008,150</b>	<b>16,958,150</b>	<b>12,649,410</b>	

## HEAD 0401 - TAXES

	<b>IMO STATE INDEPENDENT ELECTORAL COMMISSION</b>				
	5% W/HOLDING TAX ON CONTRACTS	35,983,200	41,250,000	51,360,000	
	10% TAX ON CONSULTANTS	992,240	10e	10e	
<b>SUBTOTAL</b>		<b>36,975,440</b>	<b>41,250,000</b>	<b>51,360,000</b>	

## HEAD 0401 - TAXES

	MINISTRY OF AGRICULTURE AND FOOD SECURITY				
3	TAX ON CONSULTANTS	234,000	10e	3,000,000	2,000,000
2	5% WHT	198,515,712	16,600,000	16,676,034	
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				-	
<b>SUBTOTAL</b>		<b>198,749,712</b>	<b>16,600,000</b>	<b>19,676,034</b>	<b>2,000,000</b>

## HEAD 0401 - TAXES

	MINISTRY OF LIVESTOCK DEVELOPMENT				
	5% W/HOLDING TAX ON CONTRACTS		-	82,790,000	
	10% TAX ON CONSULTANTS	143,000,000	-	10e	
	DOGS TAX	500,000	1,000,000	60,000	
	SHEET/GOAT TAX	500,000	1,000,000	50,000	
	HORSE TAX	500,000	3,000,000	100,000	
	CATTLE TAX		-	30,000,000	
<b>SUBTOTAL</b>		<b>144,500,000</b>	<b>5,000,000</b>	<b>113,000,000</b>	

## HEAD 0401 - TAXES

	<b>MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES</b>				
3	5% W/HOLDING TAX ON CONTRACTS	179,250,000	100,000,000	1,550,800,000	
2	10% TAX ON CONSULTANTS	2,500,000	0		
				-	
<b>SUBTOTAL</b>		<b>181,750,000</b>	<b>100,000,000</b>	<b>1,550,800,000</b>	

## HEAD 0401 - TAXES

	MINISTRY OF TRADE AND INVESTMENT				
3	5% W/HOLDING TAX ON CONTRACTS	395,700,000	10e	395,700,000	
2	10% TAX ON CONSULTANTS	-	-	10e	
	IMO-CGINA INVESTMENT & TADE CENTR	-	44,169,040	-	
<b>SUBTOTAL</b>		<b>395.700.000</b>	<b>44.169.040</b>	<b>395.700.000</b>	



IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
MINISTERIAL REVENUE DETAIL					
HEAD 0401 - TAXES					
Sub-Head	Details of Revenue	Draft Estimates	DRAFT BUDGET	Actual Rev.	Actual Rev
		2024	2023	2023	2023

	MINISTRY OF POWER AND RURAL ELECTRIFICATION				
3	5% W/HOLDING TAX ON CONTRACTS	38,503,090	192,079,500	163,380,500	-
2	10% TAX ON CONSULTANTS	1,500,000	8,462,500	-	-
0401(1)	PAYE TAX	-	5,240,983	162,074,943.23	518,816
	IMO STATE SMALL TOWN WATER SUPPLY & SANITATION AGENCY (ISSTOWA)	-	149,633,863	-	-
	IMO STATE RURAL WATER SUPPLY & SANITATION AGENCY (RWASA)	-	117,674,009	-	-
	IMO STATE WATER AND SEWERAGE CORPORATION	-	6,075,724		
SUBTOTAL		40,003,090	479,166,579	325,455,443	518,816

## HEAD 0401 - TAXES

[illegible]

## HEAD 0401 - TAXES

[illegible]

## HEAD 0401 - TAXES

[illegible]

IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
MINISTERIAL REVENUE DETAIL					
HEAD 0401 - TAXES					
Sub-Head	Details of Revenue	Draft Estimates 2024	DRAFT BUDGET 2023	Actual Rev. 2023	Actual Rev 2023

	MINISTRY OF WORKS				
3	5% W/HOLDING TAX ON CONTRACTS	884,404,424	2,855,791,095	290,500,000	-
2	10% TAX ON CONSULTANTS	1,390,000,000	1,390,000,000	10e	-
	V.A.T.	2,653,213,272	5,711,582,190	-	-
	PAYE	5,787,676	-	-	-
SUBTOTAL		4,933,405,372	9,957,373,285	290,500,000	-

## HEAD 0401 - TAXES

	MINISTRY OF TRANSPORT				
3	5% W/HOLDING TAX ON CONTRACTS	116,750,000	70,000,000	70,000,000	
2	10% TAX ON CONSULTANTS	10e	-	10e	
<b>SUBTOTAL</b>		116,750,000	70,000,000	70,000,000	

## HEAD 0401 - TAXES

	MINISTRY OF SCIENCE AND TECHNOLOGY				
3	5% W/HOLDING TAX ON CONTRACTS	20,125,000.00	112,557,500.00	3,000,000	
2	10% TAX ON CONSULTANTS	500,000	1,000,000	-	
<b>SUBTOTAL</b>		<b>20,625,000</b>	<b>113,557,500</b>	<b>3,000,000</b>	

IMO STATE GOVERNMENT OF NIGERIA	
DRAFT BUDGET - 2024	
MINISTERIAL REVENUE DETAIL	
HEAD 0401 - TAXES	

Sub-Head	Details of Revenue	Draft Estimates	DRAFT BUDGET	Actual Rev.	Actual Rev
		2024	2023	2023	2023

	MINISTRY OF LABOUR, EMPLOYMENT AND PRODUCTIVITY				
3	5% W/HOLDING TAX ON CONTRACTS	459,000,000	482,000,000	-	-
2	10% TAX ON CONSULTANTS	10e	10e	-	-
SUBTOTAL		459,000,000	482,000,000	-	-



## HEAD 0401 - TAXES

	MINISTRY OF EDUCATION				
3	5% W/HOLDING TAX ON CONTRACTS	600,000,000	360,287,400	-	-
2	10% TAX ON CONSULTANTS	1,000,000	1,000,000	-	-
	5% VAT	-	-		
	IMS COL. OF EDUC. IHITTE-UBOMA (5% W/HOLDING TAX ON CONTRACTORS)	-	39,100,000		
	IMS COL. OF EDUC. IHITTE-UBOMA (10% W/HOLDING TAX ON CONSULTACY)	-	400,000		
			-		
			-		
			-		
<b>SUBTOTAL</b>		<b>601,000,000</b>	<b>400,787,400</b>	<b>-</b>	

## HEAD 0401 - TAXES

	MINISTRY OF HEALTH				
3	5% W/HOLDING TAX ON CONTRACTS	589,623,353	250,000,000		
2	10% TAX ON CONSULTANTS	-	-		
	IMO STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY (5% WHT)	-	84,860,000		

## HEAD 0401 - TAXES

	MINISTRY OF WOMEN AFFAIRS AND VULNERABLE GROUPS				
3	5% W/HOLDING TAX ON CONTRACTS	65,000,000	54,757,200	46,956,250	
2	10% TAX ON CONSULTANTS	10e	-	10e	
<b>SUBTOTAL</b>		<b>65,000,000</b>	<b>54,757,200</b>	<b>46,956,250</b>	

## HEAD 0401 - TAXES

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IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
MINISTERIAL REVENUE DETAIL					
HEAD 0401 - TAXES					
Sub-Head	Details of Revenue	Draft Estimates	DRAFT BUDGET	Actual Rev.	Actual Rev
		2024	2023	2023	2023
	MINISTRY OF TOURISM, CREATIVE ARTS AND CULTURE				
3	5% W/HOLDING TAX ON CONTRACTS	849,794,970	50,000,000	82,320,000	-
2	10% TAX ON CONSULTANTS	-	-	-	-
	HOTEL OCCUPANCY AND CONSUMPTION TAX	2,000,000	-		
	IMO BLUE LAKE OF TREASURE RESORT, OGUTA (W/H TAX)	30,000,000			
	IMO BLUE LAKE OF TREASURE RESORT, OGUTA (VAT)	60,000,000			
SUBTOTAL		941,794,970	50,000,000	82,320,000	-

## HEAD 0401 - TAXES

	IMO STATE SPORTS COMMISSION				
3	5% W/HOLDING TAX ON CONTRACTS	-	-	100,000,000	
2	10% TAX ON CONSULTANTS	-	-	10e	
<b>SUBTOTAL</b>		-	-	<b>100,000,000</b>	

IMO STATE GOVERNMENT OF NIGERIA	
DRAFT BUDGET - 2024	
MINISTERIAL REVENUE DETAIL	
HEAD 0401 - TAXES	

Sub-Head	Details of Revenue	Draft Estimates	DRAFT BUDGET	Actual Rev.	Actual Rev
		2024	2023	2023	2023

	MINISTRY OF YOUTH AND SOCIAL DEVELOPMENT				
3	5% W/HOLDING TAX ON CONTRACTS	72,500,000	121,500,000	114,000,000	-
2	10% TAX ON CONSULTANTS	500,000	10e	10e	-
<b>SUBTOTAL</b>		73,000,000	<b>121,500,000</b>	<b>114,000,000</b>	

IMO STATE GOVERNMENT OF NIGERIA	
DRAFT BUDGET - 2024	
MINISTERIAL REVENUE DETAIL	
HEAD 0401 - TAXES	

Sub-Head	Details of Revenue	Draft Estimates	DRAFT BUDGET	Actual Rev.	Actual Rev
		2024	2023	2023	2023

	MINISTRY OF HOMELAND SECURITY AND VIGILANTE AFFAIRS				
3	5% W/HOLDING TAX ON CONTRACTS	44,504,000	3,800,278,398	3,800,278,398	-
2	10% TAX ON CONSULTANTS	500,000			-
<b>SUBTOTAL</b>		45,004,000	<b>3,800,278,398</b>	<b>3,800,278,398</b>	-

	MINISTRY OF PETROLEUM RESOURCES				
3	5% W/HOLDING TAX ON CONTRACTS	139,075,000	-		-
2	10% TAX ON CONSULTANTS	400,000			-
SUBTOTAL		139,475,000	-	-	-

	MINISTRY OF MINES AND SOLID MINERALS				
3	5% W/HOLDING TAX ON CONTRACTS	67,415,000	67,415,000	-	-
2	10% TAX ON CONSULTANTS	-	-		-
SUBTOTAL		67,415,000	67,415,000	-	-

	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT				
3	5% W/HOLDING TAX ON CONTRACTS	117,755,000	31,500,000		-
2	10% TAX ON CONSULTANTS	106,500,000	15,000,000		-
SUBTOTAL		224,255,000	46,500,000	-	-



**IMO STATE GOVERNMENT OF NIGERIA**

**DRAFT BUDGET - 2024**

**MINISTERIAL REVENUE DETAIL**

**HEAD 0401 - TAXES**

Sub-Head	Details of Revenue	Draft Estimates 2024	DRAFT BUDGET 2023	Actual Rev. 2023	Actual Rev 2023
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MINISTRY OF HEALTH INSURANCE					
3	5% W/HOLDING TAX ON CONTRACTS	9,250,000	-	-	-
2	10% TAX ON CONSULTANTS	200,000	-	-	-
<b>SUBTOTAL</b>		9,450,000	-	-	-

MINISTRY OF PUBLIC ORIENTATION AND RELIGIOUS AFFAIRS					
3	5% W/HOLDING TAX ON CONTRACTS	14,602,000	-	-	-
2	10% TAX ON CONSULTANTS	-	-	-	-
<b>SUBTOTAL</b>		14,602,000	-	-	-

MINISTRY OF CULTURE AND CREATIVE ARTS					
3	5% W/HOLDING TAX ON CONTRACTS	65,750,000	-	-	-
2	10% TAX ON CONSULTANTS	1,000,000	-	-	-
<b>SUBTOTAL</b>		66,750,000	-	-	-

LAW REFORM COMMISSION					
3	5% W/HOLDING TAX ON CONTRACTS	2,725,000	-	-	-
2	10% TAX ON CONSULTANTS	3,200,000	-	-	-
<b>SUBTOTAL</b>		5,925,000	-	-	-

IMO STATE GOVERNMENT OF NIGERIA	
DRAFT BUDGET - 2024	
MINISTERIAL REVENUE DETAIL	
HEAD 0401 - TAXES	

Sub-Head	Details of Revenue	Draft Estimates	DRAFT BUDGET	Actual Rev.	Actual Rev
		2024	2023	2023	2023

	MINISTRY OF WATER RESOURCES				
3	5% W/HOLDING TAX ON CONTRACTS	81,229,155	-	-	-
2	10% TAX ON CONSULTANTS	55,787,350	-	-	-
	PAYE TAX	4,000,000			
<b>SUBTOTAL</b>		141,016,505	-	-	-

	MINISTRY OF INDUSTRIES				
3	5% W/HOLDING TAX ON CONTRACTS			-	-
2	10% TAX ON CONSULTANTS	-	-		-
SUBTOTAL		-	-	-	-

	MINISTRY OF DIGITAL ECONOMY AND E-GOVERNMENT				
3	5% W/HOLDING TAX ON CONTRACTS	78,700,000	-	-	-
2	10% TAX ON CONSULTANTS	300,000	-	-	-
<b>SUBTOTAL</b>		79,000,000	-	-	-

	<b>LEGAL AID COUNCIL</b>				
3	5% W/HOLDING TAX ON CONTRACTS	12,400,000	-	-	-
2	10% TAX ON CONSULTANTS	-	-	-	-
	CONTRACTOR AFFILIATION FEE	50,000	-	-	-
<b>SUBTOTAL</b>		12,450,000	-	-	-

IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
MINISTERIAL REVENUE DETAIL					
HEAD 0402 - FINES AND FEES					
Sub-Head	Details of Revenue	Draft Estimates	APPROVED Estimates	Approved Estimates	Actual Rev.
		2024	2023	2022	2023
SUMMARY, 402 - FINES AND FEES					
O412	OFFICE OF THE GOVERNOR	7,179,353,211	7,560,444,300	4,648,608,000	-
O412-1	OFFICE OF THE DEPUTY GOVERNOR	-	1,200,000	1,350,000	-
O412-1A	BUREAU OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	27,250,000	28,600,000	37,600,000	-
O412-2	MINISTRY OF BUDGET, ECONOMIC PLANNING AND STATISTICS	-	-	600,000	-
O413	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	61,275,000	293,645,000	1,532,475,000	-
O413-1	OFFICE OF THE HEAD OF SERVICE	4,400,000	664,000	700,000	-
O417	MINISTRY OF FINANCE	30,655,222,000	563,787,000	636,462,190	-
O420	MINISTRY OF JUSTICE	337,670,000	13,600,000	7,800,000	-
O419	MINISTRY OF INFORMATION AND STRATEGY	36,075,000	64,500,000	96,599,999	-
O423	OFFICE OF THE AUDITOR GENERAL - STATE	600,000	600,000	850,000	-
O423-1	OFFICE OF THE AUDITOR GENERAL - LOCAL GOVERNMENT	-	1,000,000	500,000	-
O424	CIVIL SERVICE COMMISSION	360,000	360,000	-	-
O425	JUDICIARY - HIGH COURT	133,560,000	134,260,000	16,000,000	-
O425-1	JUDICIARY - CUSTOMARY COURT OF APPEAL	44,108,000	41,968,000	19,170,000	-
O426	JUDICIAL SERVICE COMMISSION	1,250,000	-	450,000	-
O427	LOCAL GOVERNMENT SERVICE COMMISSION	1,560,000	460,000	460,000	-
O428	IMO STATE INTERNAL REVENUE SERVICE	64,310,000	62,500,000	177,000,000	-
O429	IMO STATE HOUSE OF ASSEMBLY	7,420,000	10,420,000	4,726,000	-
O432	HOUSE OF ASSEMBLY SERVICE COMMISSION	2,825,000	2,800,000	1,000,000	-
O433	IMO STATE INDEPENDENT ELECTORAL COMMISSION	294,400,000	293,350,000	165,060,000	-
O414	MINISTRY OF AGRICULTURE AND FOOD SECURITY	5,850,000	337,295,000	4,525,000	-
O414-2	MINISTRY OF LIVESTOCK DEVELOPMENT	22,880,000	16,640,000	26,448,500	-
O414-1	MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	94,550,000	60,600,000	885,760,000	-
O415-1	MINISTRY OF PETROLEUM RESOURCES	375,250,000	107,794,000	381,600,000	-
O415	MINISTRY OF TRADE AND INVESTMENT	12,000,000	5,000,000	12,000,000	-
O419-2	MINISTRY OF WATER RESOURCES	84,800,000	-	-	-
O421	MINISTRY FOR LANDS, SURVEY AND PHYSICAL PLANNING	2,750,100,000	229,500,000	1,156,252,052	-
O421-1A	OFFICE OF THE SURVEYOR GENERAL	69,058,000	56,940,000	49,500,000	-

0421-1	MINISTRY OF HOUSING AND URBAN DEVELOPMENT	26,761,100	356,080,000	13,400,000	-
422	MINISTRY OF WORKS	21,800,000	28,327,000	26,777,000	-
0422-1	MINISTRY OF TRANSPORT	557,650,000	1,537,300,000	1,742,800,000	-
0416-1	MINISTRY OF SCIENCE AND TECHNOLOGY	191,590,001	190,508,500	198,100,000	-
O416	MINISTRY OF EDUCATION	15,143,505,000	8,664,789,380	6,387,501,378	-
O418	MINISTRY OF HEALTH	691,365,293	613,107,543	588,527,998	-
0418-1	MINISTRY OF WOMEN AFFAIRS AND VULNERABLE GROUPS	5,745,000	2,855,000	5,940,000	-
0418-2	MINISTRY OF SOCIAL SANITATION AND HYGIENES	30,005,000	441,659,000	442,709,000	-
0418-2	MINISTRY OF SOCIAL WELFARE AND SANITATION	-	-	-	-
0419-1	MINISTRY OF TOURISM	479,335,000	117,046,000	149,690,000	-
0431-1	IMO STATE SPORTS COMMISSION	2,100,000	1,900,000	1,900,000	-
O431	MINISTRY OF YOUTH AND SOCIAL DEVELOPMENT	4,750,000	261,416,000	1,750,000	-
0412-1B	MINISTRY OF SPECIAL DUTIES	1,250,000	1,250,000	3,250,000	-
	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT	2,000,000	1,000,000	-	-
0412-1C	MINISTRY OF SPECIAL PROJECTS	11,370,000	720,000	5,000,000	-
	MINISTRY OF FOREIGN AND INTERNATIONAL AFFAIRS	-	-	12,350,000	-
0420-1	LAW REFORM COMMISSION	900,000	900,000	-	-
	POOLS BETTING AND GAMING	-	-	53,300,000	-
	MINISTRY OF HOMELAND, SECURITY & VIGILANTE AFFAIRS	23,750,000	26,156,000	-	-
	MINISTRY OF HEALTH INSURANCE	450,500,000	-	-	-
	MINISTRY OF MINES AND SOLID MINERALS	85,450,000	85,450,000	-	-
	MINISTRY OF PUBLIC ORIENTATION AND RELIGIOUS AFFAIRS	36,700,000	-	-	-
	MINISTRY OF CULTURE AND CREATIVE ARTS	82,370,000	-	-	-
	MINISTRY OF INDUSTRIES	207,400,000	-	-	-
	MINISTRY OF NIGER DELTA	35,100,000	-	-	-
	MINISTRY OF DIGITAL ECONOMY AND E-GOVERNMENT	1,200,000	-	-	-
	LEGAL AID COUNCIL	1,500,000	-	-	-
	<b>TOTAL</b>	<b>60,360,222,605</b>	<b>22,218,391,723</b>	<b>19,496,492,117</b>	<b>-</b>

IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
MINISTERIAL REVENUE DETAIL					
HEAD 0402 - FINES AND FEES					
Sub-Head	Details of Revenue	Draft Estimates	APPROVED Estimates	Approved Estimates	Actual Rev.
		2024	2023	2022	2023
<b>0412</b>	<b>OFFICE OF THE GOVERNOR</b>				
	COMPUTERISATION	-	-	-	-
301	HOUSING CODING	-	-	-	-
300	TENDER FEES	3,000,000	660,000	320,000	-
	AFFLIATION FEES/RENEWAL	-	-	-	-
	POVERTY ALLEVIATION FEES	-	5,940,000	-	-
3	TENDER FEES (SDG'S)	-	-	-	-
2	AFFILIATION OF CONTRACTORS (SDG'S)	-	-	-	-
	TENDER FEES (NAPAD)	6,057,500	635,000	3,025,000	-
	HEARTLAND	414,180,000	259,416,000	262,030,000	-
	ENTRACO	566,809,000	601,393,300	600,233,000	-
	IMO STATE ORIENTATION AGENCY	64,150,000	154,060,000	154,060,000	-
	BUREAU FOR PEACE AND CONFLICT RESOLUTION	17,260,000	14,400,000	14,400,000	-
	ISOPADEC	-	-	3,614,540,000	-
	SDE	810,000	-	-	-
	IMO STATE GEOGRAPHIC INFORMATION SERVICE (IGIS)	-	2,507,490,000	-	-
	IMO STATE WASTE MANAGEMENT AGENCY	1,504,100,000	360,000,000	-	-
	BUREAU FOR RURAL DEVELOPMENT	48,985,000	49,590,000	-	-
	IMO SMALL & MEDIUM ENTERPRISE AGENCY	148,625,000	148,625,000	-	-
	IMO LOTTERIES AND GAMING AUTHORITY	477,946,711	340,000,000	-	-
	ISIPA	1,387,120,000	407,000,000	-	-
	BUREAU FOR RURAL DEVELOPMENT (TENDER FEES)	-	600,000	-	-
	(INSURANCE OF CUSTOMARY RIGHT OF OCCUPANCY DUE ON RURAL LANDS)	-	2,500,000	-	-
	BUREAU FOR RURAL DEVELOPMENT (REG. OF COMMS. FOR PARTNERSHIP ON RURAL DEV. PROJECTS)	-	500,000	-	-
	(RURAL LANDS & INFRASTRUCTURAL DEV. FEES ON BUILDINGS IN MINI CITIES & RURAL INDUST. LAYOUT)	-	500,000	-	-
	POVERTY ALLEVIATION BUREAU (TENDER FEES)	29,630,000	450,000	-	-
	IMO GEOGRAPHIC INFOR. SERVICE (IGIS) (DIRECT ALLOCATION)	2,507,490,000	2,500,000	-	-

	IMO GEOGRAPHIC INFOR. SERVICE (IGIS) (CONVERSION OF LAND USE)	-	5,000,000	-	-
	IMO GEOGRAPHIC INFOR. SERVICE (IGIS) (RE-GRANT OF TITLE)	-	2,000,000	-	-
	IMO GEOGRAPHIC INFOR. SERVICE (IGIS) (MARGE OF TITLE)	-	4,000,000	-	-
	(IGIS) (EXTENSION OF OFFER OF TITLE)	-	2,000,000	-	-
	IMO GEOGRAPHIC INFOR. SERVICE (IGIS) (RECERTIFICATION OF PROPERTY TITLE)	-	200,000,000	-	-
	IMO GEOGRAPHIC INFOR. SERVICE (IGIS) (REGULARIZATION OF PROPERTY TITLE)	-	2,500,000	-	-
	IMO GEOGRAPHIC INFOR. SERVICE (IGIS) (REGISTRATION OF PROPERTY TITLE)	-	25,000,000	-	-
	IMO GEOGRAPHIC INFOR. SERVICE (IGIS) (DIRECT ALLOCATION)	-	25,000,000	-	-
	IMO GEOGRAPHIC INFOR. SERVICE (IGIS) (CONVERSION OF LAND USE)	-	500,000,000	-	-
	IMO GEOGRAPHIC INFOR. SERVICE (IGIS) (RE-GRANT)	-	7,500,000	-	-
	IMO GEOGRAPHIC INFOR. SERVICE (IGIS) (SUB-DIVISION/PARTITIONING)	-	187,500,000	-	-
	IMO GEOGRAPHIC INFOR. SERVICE (IGIS) (PRIVATE LAYOUT)	-	50,000,000	-	-
	IMO GEOGRAPHIC INFOR. SERVICE (IGIS) (CERTIFICATE OF OCCUPANCY (STATUTORY)	-	125,000,000	-	-
	IMO GEOGRAPHIC INFOR. SERVICE (IGIS) (CERTIFICATE OF OCCUPANCY (CUSTOMARY)	-	75,000,000	-	-
	IMO GEOGRAPHIC INFOR. SERVICE (IGIS) (COMPENSATION)	-	2,400,000	-	-
	IMO GEOGRAPHIC INFOR. SERVICE (IGIS) (RE-INSTATEMENT FEE OF REVOKED LAND )	-	37,500,000	-	-
	IMO GEOGRAPHIC INFOR. SERVICE (IGIS) (CERTIFIED TRUE COPIES (CTC) OF REGD. DOCS )	-	5,000,000	-	-
	IMO GEOGRAPHIC INFOR. SERVICE (IGIS) (CERTIFICATE OF OCCUPANCY)	-	125,000,000	-	-
	IMO GEOGRAPHIC INFOR. SERVICE (IGIS) (REGULARIZATION OF PROPERTY)	-	50,000,000	-	-
	IMO GEOGRAPHIC INFOR. SERVICE (IGIS) (DEEDS)	-	18,000,000	-	-
	IMO GEOGRAPHIC INFOR. SERVICE (IGIS) (LAND DOCUMENTS)	-	30,000,000	-	-
	IMO GEOGRAPHIC INFOR. SERVICE (IGIS) (RE-INSURANCE OF LAND DOCUMENTS)	-	60,000,000	-	-
	IMO GEOGRAPHIC INFOR. SERVICE (IGIS) (LETTER OF GRANT)	-	6,000,000	-	-
	IMO GEOGRAPHIC INFOR. SERVICE (IGIS) (CERTIFICATE OF OCCUPANCY (PREMIUM))	-	200,000,000	-	-
	IMO GEOGRAPHIC INFOR. SERVICE (IGIS) (LAND DVELOPMENT CHARGES)	-	100,000,000	-	-
	IMO GEOGRAPHIC INFOR. SERVICE (IGIS) (REQUEST FOR CAVEAT)	-	2,000,000	-	-
	IMO GEOGRAPHIC INFOR. SERVICE (IGIS) (PENALTY)	-	5,000,000	-	-
	IMO GEOGRAPHIC INFOR. SERVICE (IGIS) (NON-DEV. OF LAND AFTER TWO YEARS OF ALLOCATION)	-	17,500,000	-	-
	IMO GEOGRAPHIC INFOR. SERVICE (IGIS) (DEFAULT OF OTHER FEES)	-	5,000,000	-	-
	IMO GEOGRAPHIC INFOR. SERVICE (IGIS) (POWER OF ATTONEY)	62	150,000,000	-	-

	IMO GEOGRAPHIC INFOR. SERVICE (IGIS) (REVOCATION OF POWER OF ATTORNEY)	-	5,000,000	-	-
	IMO GEOGRAPHIC INFOR. SERVICE (IGIS) (DEED OF SUB-LEASE)	-	2,000,000	-	-
	IMO GEOGRAPHIC INFOR. SERVICE (IGIS) (DEED OF LEASE)	-	5,000,000	-	-
	IMO GEOGRAPHIC INFOR. SERVICE (IGIS) (DEED OF PURCHASE)	-	2,000,000	-	-
	IMO GEOGRAPHIC INFOR. SERVICE (IGIS) (DEVELOPMENT LEVY)	-	40,000,000	-	-
	IMO GEOGRAPHIC INFOR. SERVICE (IGIS) (APPLICATION FOR EXTENSION OF TIME)	-	400,000	-	-
	IMO GEOGRAPHIC INFOR. SERVICE (IGIS) (TO PROTECT DOCUMENTS)	-	5,000,000	-	-
	IMO GEOGRAPHIC INFOR. SERVICE (IGIS) (FOR LATE REGISTRATION OF LAND TRANSACTIONS)	-	1,500,000	-	-
	IMO GEOGRAPHIC INFOR. SERVICE (IGIS) (TO DEVELOP LAND AFTER TWO YEARS OF ALLOCATION)	-	4,000,000	-	-
	IMO GEOGRAPHIC INFOR. SERVICE (IGIS) (EXTRA COPIES OF DEEDS C.)	-	150,000	-	-
	IMO GEOGRAPHIC INFOR. SERVICE (IGIS) (DIRECT APPLICATION)	-	5,000,000	-	-
	IMO GEOGRAPHIC INFOR. SERVICE (IGIS) (CONVERSION)	-	2,500,000	-	-
	IMO GEOGRAPHIC INFOR. SERVICE (IGIS) (PARTITIONING)	-	40,000	-	-
	IMO GEOGRAPHIC INFOR. SERVICE (IGIS) (EXTENSION)	-	1,000,000	-	-
	IMO GEOGRAPHIC INFOR. SERVICE (IGIS) (INVESTIGATION SEARCH)	-	25,000,000	-	-
	IMO GEOGRAPHIC INFOR. SERVICE (IGIS) (PROCESSING FEE)	-	5,000,000	-	-
	IMO GEOGRAPHIC INFOR. SERVICE (IGIS) (ONLINE GEOSPECIAL SERVICES)	-	750,000	-	-
	IMO GEOGRAPHIC INFOR. SERVICE (IGIS) (SPECIAL DATA REPOSITORY SERVICE)	-	12,500,000	-	-
	BPPPI (REGISTRATION OF CONTRACTORS IN CATEGORY C)	-	7,500,000	-	-
	BPPPI (REGISTRATION OF CONTRACTORS IN CATEGORY D)	-	7,000,000	-	-
	BPPPI (STANDARD BIDDING DOCUMENT FOR SMALL WORKS )	-	5,000,000	-	-
	BPPPI (STANDARD BIDDING DOCUMENTS )	-	5,000,000	-	-
	BPPPI (STANDARD BIDDING DOCUMENTS FOR GOODS )	-	5,000,000	-	-
	BPPPI (STANDARD REQUEST FOR PROPOSAL - SMALL ASSIGNMENT TIME BASE)	-	5,000,000	-	-
	BPPPI (STANDARD REQUEST FOR PROPOSAL - SMALL ASSIGNMENT LUMP SUM)	-	5,000,000	-	-
	BPPPI (STANDARD REQUEST FOR PROPOSAL - SMALL ASSIGNMENT COMPLEX TIME BASE)	-	5,000,000	-	-
	BPPPI (STANDARD REQUEST FOR PROPOSAL - INDIVIDUALS CONSULTANT)	-	5,000,000	-	-
	BPPPI (REQUEST FOR QUOTATION/NATIONAL SHOPPING)	-	5,000,000	-	-
	SDG (TENDER FEE)	-	20,000	-	-
	SDG (AFFILIATION OF CONTRACTS)	-	300,000	-	-

	IMO STATE WASTE MANAGEMENT AGENCY (SANITATION LEVY/WASTE EVACUATION FEES)	-	360,000,000	-	-
	ENTERPRISES AGENCY (REG. OF MICRO BUSINESS ON ISMEA SME ENTERISE PLATFORM FOR BUSINESS SUPORT, TRAININGS, GRANTS AND LOANS)	-	29,750,000	-	-
	ENTERPRISES AGENCY (REG. OF SMALL BUSINESS ON ISMEA SME ENTERISE PLATFORM FOR BUSINESS SUPORT, TRAININGS, GRANTS AND LOANS)	-	31,875,000	-	-
	ENTERPRISES AGENCY (REG. OF MEDIUM BUSINESS ON ISMEA SME ENTERISE PLATFORM FOR BUSINESS SUPORT, TRAININGS, GRANTS AND LOANS)	-	27,000,000	-	-
	IMO STATE SMALL & MEDIUM ENTERPRISES AGENCY (YEARLY CHARGES FOR USE OF FASHON/GARMENT FACTORY AT AMAKOHIA MARKET(PAYABLE DAILY OR WEEKLY)	-	24,000,000	-	-
	IMO STATE SMALL & MEDIUM ENTERPRISES AGENCY (YEARLY CHARGES FOR USE OF PALM OIL AND CASSAVA PROCESSING PLANTS)	-	36,000,000	-	-
	OFFICE OF THE CHIEF ECONOMIC ADVISER	3,000,000			
	IMO SACA	190,000			
<b>SUBTOTAL</b>		<b>7,179,353,211</b>	<b>7,560,444,300</b>	<b>4,648,608,000</b>	<b>-</b>



## IMO STATE GOVERNMENT OF NIGERIA

**DRAFT BUDGET - 2024**

MINISTERIAL REVENUE DETAIL	
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HEAD 0402 - FINES AND FEES	
040200	FINES AND FEES
040201	FINES
040202	FEES

Sub-Head	Details of Revenue	Draft Estimates	APPROVED Estimates	Approved Estimates	Actual Rev.
		2024	2023	2022	2023

[illegible]

IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
MINISTERIAL REVENUE DETAIL					
HEAD 0402 - FINES AND FEES					
Sub-Head	Details of Revenue	Draft Estimates	APPROVED Estimates	Approved Estimates	Actual Rev.
		2024	2023	2022	2023

0412-1A	BUREAU OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS				
	MARRIAGE ORDINANCE FEES	-	-	-	-
	OATH FEES	-	-	-	-
	APPLICATION FEES - CREATION OF AUTONOMOUS COMMUNITIES	-	-	-	-
	RECOGNITION OF TRADITIONAL RULERS	-	-	12,750,000	-
	STAFF OF OFFICE OF AN EZE	-	-	-	-
	APPLICATION FOR SUBMISSION FEES	-	-	-	-
	REGISTRATION - NEW AUTONOMOUS COMMUNITIES	-	-	2,500,000	-
453	TENDER FEES (CONTRACT WORTH N2M & BELOW 5M)	1,500,000	1,350,000	8,600,000	-
	TENDER FEES (CONTRACT WORTH N5M & BELOW 10M)	2,400,000	2,400,000		-
	TENDER FEES (CONTRACT WORTH N10M & ABOVE)	5,000,000	5,000,000		-
	REGISTRATION OF TOWN UNIONS	10e	-	-	-
	PETITIONS	-	-	-	-
	REGISTRATION OF TOWN UNIONS EXECUTIVES	-	-	-	-
	CERTIFIED TRUE COPIES OF DOCUMENTS	-	-	-	-
	RENEWAL OF REG. CHURCHES FOR THE CONDUCT OF MARRIAGES	-	-	-	-
	CERTIFICATION OF CHIEFTAINCY TITLES	-	-	-	-
57	AFFILIATION FEE FOR CONTRACTORS	650,000	600,000	550,000	-
58	APPROVAL FOR AUTHORITY TO ISSUE MARRIAGE CERTIFICATE BY FAITH-BASED ORGS	1,000,000	1,000,000	1,100,000	-
	PROCESSING FEES	10e		-	-
	SPOT LIGHT ON IMO COMMUNITIES	400,000	500,000	600,000	-
	CUSTOMIZED VEHICLE PLATE NUMBER	-	-	-	-
59	REGISTRATION OF TRADITIONAL RULERS / STAFF OF OFFICE FOR NDI EZE	10,200,000	7,650,000	-	-
61	REGISTRATION OF NEW AUTONOMOUS COMMUNITY	2,500,000	2,500,000	2,500,000	-
62	CERTIFICATION FEE OF DOCUMENTS	500,000	1,000,000	1,000,000	-
63	CERTIFICATION OF CHIEFTAINCY TITLES	500,000	500,000	500,000	-
64	CUSTOMIZED VEHICLE PLATE NUMBER	2,000,000	2,500,000	2,000,000	-
67	RENEWAL OF TOWN/DEVELOPMENT UNION	300,000	3,000,000	4,500,000	-
	REGISTRATION OF DEVELOPMENT TOWN UNIONS	300,000	600,000	1,000,000	-
SUBTOTAL		27,250,000	28,600,000	37,600,000	-

<p align="center"><b>IMO STATE GOVERNMENT OF NIGERIA</b></p> <p align="center"><b>DRAFT BUDGET - 2024</b></p> <p align="center"><b>MINISTERIAL REVENUE DETAIL</b></p> <p align="center"><b>HEAD 0402 - FINES AND FEES</b></p>	
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Sub-Head	Details of Revenue	Draft Estimates	APPROVED Estimates	Approved Estimates	Actual Rev.
		2024	2023	2022	2023

<b>0412-2</b>	<b>MINISTRY OF BUDGET, ECONOMIC PLANNING AND STATISTICS</b>				
TENDER FEES				600,000	
ADJUSTMENT					
SUBTOTAL	-	-	600,000		

**IMO STATE GOVERNMENT OF NIGERIA**

**DRAFT BUDGET - 2024**

MINISTERIAL REVENUE DETAIL	
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HEAD 0402 - FINES AND FEES	
04020000	FINES AND FEES
04020100	FINES
04020200	FEES
04020300	FINES AND FEES
04020400	FINES AND FEES
04020500	FINES AND FEES
04020600	FINES AND FEES
04020700	FINES AND FEES
04020800	FINES AND FEES
04020900	FINES AND FEES
04021000	FINES AND FEES
04021100	FINES AND FEES
04021200	FINES AND FEES
04021300	FINES AND FEES
04021400	FINES AND FEES
04021500	FINES AND FEES
04021600	FINES AND FEES
04021700	FINES AND FEES
04021800	FINES AND FEES
04021900	FINES AND FEES
04022000	FINES AND FEES
04022100	FINES AND FEES
04022200	FINES AND FEES
04022300	FINES AND FEES
04022400	FINES AND FEES
04022500	FINES AND FEES
04022600	FINES AND FEES
04022700	FINES AND FEES
04022800	FINES AND FEES
04022900	FINES AND FEES
04023000	FINES AND FEES
04023100	FINES AND FEES
04023200	FINES AND FEES
04023300	FINES AND FEES
04023400	FINES AND FEES
04023500	FINES AND FEES
04023600	FINES AND FEES
04023700	FINES AND FEES
04023800	FINES AND FEES
04023900	FINES AND FEES
04024000	FINES AND FEES
04024100	FINES AND FEES
04024200	FINES AND FEES
04024300	FINES AND FEES
04024400	FINES AND FEES
04024500	FINES AND FEES
04024600	FINES AND FEES
04024700	FINES AND FEES
04024800	FINES AND FEES
04024900	FINES AND FEES
04025000	FINES AND FEES
04025100	FINES AND FEES
04025200	FINES AND FEES
04025300	FINES AND FEES
04025400	FINES AND FEES
04025500	FINES AND FEES
04025600	FINES AND FEES
04025700	FINES AND FEES
04025800	FINES AND FEES
04025900	FINES AND FEES
04026000	FINES AND FEES
04026100	FINES AND FEES
04026200	FINES AND FEES
04026300	FINES AND FEES
04026400	FINES AND FEES
04026500	FINES AND FEES
04026600	FINES AND FEES
04026700	FINES AND FEES
04026800	FINES AND FEES
04026900	FINES AND FEES
04027000	FINES AND FEES
04027100	FINES AND FEES
04027200	FINES AND FEES
04027300	FINES AND FEES
04027400	FINES AND FEES
04027500	FINES AND FEES
04027600	FINES AND FEES
04027700	FINES AND FEES
04027800	FINES AND FEES
04027900	FINES AND FEES
04028000	FINES AND FEES
04028100	FINES AND FEES
04028200	FINES AND FEES
04028300	FINES AND FEES
04028400	FINES AND FEES
04028500	FINES AND FEES
04028600	FINES AND FEES
04028700	FINES AND FEES
04028800	FINES AND FEES
04028900	FINES AND FEES
04029000	FINES AND FEES
04029100	FINES AND FEES
04029200	FINES AND FEES
04029300	FINES AND FEES
04029400	FINES AND FEES
04029500	FINES AND FEES
04029600	FINES AND FEES
04029700	FINES AND FEES
04029800	FINES AND FEES
04029900	FINES AND FEES
04030000	FINES AND FEES

Sub-Head	Details of Revenue	Draft Estimates	APPROVED Estimates	Approved Estimates	Actual Rev.
		2024	2023	2022	2023

IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
MINISTERIAL REVENUE DETAIL					
HEAD 0402 - FINES AND FEES					
Sub-Head	Details of Revenue	Draft Estimates	APPROVED Estimates	Approved Estimates	Actual Rev.
		2024	2023	2022	2023
<b>0413-1</b>	<b>OFFICE OF THE HEAD OF SERVICE</b>				
	TENDER FEES	3,750,000		-	
56	TUITION FEES	-		-	
	FEES FOR COURSE CONDUCTED FOR EXTERNAL BODIES	-		-	
118	CIVIL SERVICE EXAMINATION FEES	100,000	100,000	100,000	
142	STAFF DEVELOPMENT CENTRE FEES	-		-	
143	COMPRO EXAMINATION FEES	-		-	
157	PENSION FUND ADMIN. FEES	-	10e	-	
	PENSION ID CARD	250,000	264,000	300,000	-
	COMMON SERVICES OPERATORS	-	10e	-	
	APPLICATION FORM FOR TEMPORARY STORES	-	10e	-	
	COMMERCIAL OPERATORS IN SECRETARIAT	-		-	
	MISSION COMPUTER TRAINING CENTRE)	300,000	300,000	300,000	
	TRACING FEES (PENSION AND RECORDS)	-		-	
	<b>SUBTOTAL</b>	<b>4,400,000</b>	<b>664,000</b>	<b>700,000</b>	<b>-</b>

**IMO STATE GOVERNMENT OF NIGERIA**  
**DRAFT BUDGET - 2024**  
**MINISTERIAL REVENUE DETAIL**  
**HEAD 0402 - FINES AND FEES**

Sub-Head	Details of Revenue	Draft Estimates	APPROVED Estimates	Approved Estimates	Actual Rev.
		2024	2023	2022	2023

	MINISTRY OF FINANCE				
0418	TENDER FEES	-		2,250,000	-
56	DIRECTORSHIP FEES PAID TO PUBLIC OFFICER	-	-	-	-
58	DUE DILIGENCE FEE	-	-	-	-
	CONTRACTS WORTH N2M & BELOW	-	-	150,000	-
	CONTRACTS WORTH N2M & BELOW N5M	750,000	750,000	450,000	-
	CONTRAS WORTH N5M BUT BELOW N10M	1,800,000	1,800,000	2,500,000	-
	CONTRAS WORTH N10M AND ABOVE	2,500,000	750,000	-	-
	IMO STATE MICROFINANCE BANK(INTREST FROM LOAN,ADVANCE, INTREST FROM	177,550,000	177,550,000	174,550,000	-
	FINANCO BROKERS LTD(THIRD PARTY MOTOR INSURANCE)	46,750,000	30,750,000	73,070,800	-
	DEVELOPMENT FINANCE AND INVESTMENT CO. LTD (DFIC)	5,472,000	5,472,000	41,491,390	-
	LAND USE CHARGE (RESIDENTIAL)	10e	114,000,000	342,000,000	-
	LAND USE CHARGE (COMMERCIAL)	10e	228,000,000	-	-
	GRANT-SFTAS	-	4,715,000	-	-
	GRANT: NG-CARES	15,200,000,000	-	-	-
	SABER	15,200,000,000	-	-	-
	ATM MACHINE USAGE FEE AND THEIR INTERSWITCH FEE	20,400,000	-	-	-
	<b>SUBTOTAL</b>	<b>30,655,222,000</b>	<b>563,787,000</b>	<b>636,462,190</b>	<b>-</b>

## HEAD 0402 - FINES AND FEES

[illegible]

	MINISTRY OF INFORMATION AND STRATEGY				
0421	TENDER FEES	-	-	1,500,000	-
56	REGISTRATION OF NEWSPAPER AGENTS	750,000	1,000,000	-	-
73	RENEWAL OF REG. OF NEWSPAPER PUBLISHERS	300,000	400,000	75,000	-
74	OPERATIONAL FEE FOR NEWSPAPER PUBLISHERS FEE	-	-	150,000	-
	VIDEO RECORDING AND DUPLICATIONS	300,000	3,000,000	400,000	-
75	REG. & RENEWAL OF SUPPLY. OF PRINT MATERIAL	-	-	-	-
76	REG. & RENEWAL OF STATIONERY SUPPLIERS	-	-	-	-
77	SALE OF INVENTORY CARD	-	-	-	-
	SEARCHERS FEES	-	-	4,000,000	-
100	REGISTRATION OF CULTURAL GROUPS	-	-	-	-
140	RENEWAL OF CULTURAL GROUPS	-	-	-	-
	REGISTRATION OF PRIVATE PRINTERS	-	-	-	-
	VIDEO COVERAGE	-	-	-	-
315	VIDEO PRODUCTION	-	-	-	-
	OPERATIONAL FEE FOR ELECTRONIC MEDIA HOUSES	-	21,900,000	1,700,000	-
	RENEWAL OF OPERATIONAL FEES OF ELECTRONIC MEDIA HOUSES	425,000	850,000	850,000	-
	REGISTRATION OF FILM PRODUCERS	-	-	-	-
	SPOTLIGHT ON IMO COMMUNITIES	31,900,000	36,500,000	20,000,000	-
	AFFILIATION OF CONTRACTORS	-	-	-	-
	FOCUS ON IMO COMMUNITIES	-	-	-	-
	PRIVATE RADIO/TV OPERATIONAL FEES	-	-	-	-
	APPLICATION FEE FOR HOTEL REGISTRATION	-	-	-	-
	INSPECTION FEE FOR NEW HOTELS	-	-	-	-
	STREET LIGHT POLE ADVERT FEES	-	-	-	-
	WATER CONCESSIONING DOWNPAYMENT	-	-	-	-
	INSPECTION FEE FOR EVENT CENTRES	-	-	-	-
	REGISTRATION FEE FOR EVENT CENTRES	-	-	-	-
	IMO NEWSPAPER ADVERT	-	-	16,425,000	-
	REGISTRATION OF IBC AGENT	-	-	50,000	-
	APPLICATION FOR EATERIES	-	-	100,000	-
	INSPECTION FEE FOR EATERIES	-	-	50,000,000	-
	REGISTRATION FEE FOR EATERIES	-	-	-	-
	MONTHLY PAYMENT BY CONCESSIONAIRE	-	-	1,349,999	-
	IMO BROADCASTING CORPORATION, OWERRI	1,550,000	-	-	-
	IMO NEWSPAPERS LIMITED, OWERRI	-	-	-	-
	REGISTRATION FOR ELECTRONIC MEDIA	850,000	850,000	-	-
	<b>SUBTOTAL</b>	<b>36,075,000</b>	<b>64,500,000</b>	<b>96,599,999</b>	<b>-</b>



**IMO STATE GOVERNMENT OF NIGERIA**  
**DRAFT BUDGET - 2024**  
**MINISTERIAL REVENUE DETAIL**  
**HEAD 0402 - FINES AND FEES**

Sub-Head	Details of Revenue	Draft Estimates	APPROVED Estimates	Approved Estimates	Actual Rev.
		2024	2023	2022	2023

OFFICE OF THE AUDITOR GENERAL - STATE					
0430-1	REGISTRATION OF FIRMS OF CHARTERED ACCOUNTS	-	-	-	-
113	RENEWAL OF FIRMS OF CHARTERED ACCOUNTS	-	-	-	-
114	ARREARS OF AUDIT FEES	-	-	-	-
	REGISTRATION OF AUDIT FIRMS	200,000.00	200,000.00	300,000.00	-
	RENEWAL OF AUDIT FIRMS	400,000.00	400,000.00	-	-
	TENDE FEES	-	-	550,000.00	-
	<b>SUBTOTAL</b>	<b>600,000.00</b>	<b>600,000</b>	<b>850,000</b>	<b>-</b>

OFFICE OF THE AUDITOR GENERAL - LOCAL GOVERNMENT					
0430-2					
	REGISTRATION OF CHARTERED ACCOUNTS		-	-	
	REGISTRATION OF AUDIT FIRMS		300,000	200,000	
	RENEWAL OF AUDIT FIRMS		700,000	300,000	
	RENEWAL OF FIRMS OF CHARTERED ACCOUNTANTS		-		
	ARREARS OF AUDIT FEES		-	-	
136	AUDIT FEES (LG) INSPECTIONS		-	-	
	<b>SUBTOTAL</b>	<b>-</b>	<b>1,000,000</b>	<b>500,000</b>	<b>-</b>

CIVIL SERVICE COMMISSION					
0431					
	SALE OF EMPLOYMENT FORM		-		-
	PETITION FEES	300,000	300,000		
	INTER TRANSFER OF SERVICE	60,000	60,000		
		<b>360,000</b>	<b>360,000</b>	<b>-</b>	<b>-</b>

IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
MINISTERIAL REVENUE DETAIL					
HEAD 0402 - FINES AND FEES					
Sub-Head	Details of Revenue	Draft Estimates	APPROVED Estimates	Approved Estimates	Actual Rev.
		2024	2023	2022	2023

JUDICIARY - HIGH COURT					
0432-1	TENDER FEES	1,000,000	1,000,000	2,000,000	-
56	COURT FINES	800,000	1,500,000	2,000,000	
120	COURT FEES	60,000,000	60,000,000	2,000,000	
121	PROBATE FEES	70,000,000	70,000,000	2,000,000	
122	COURT FINES (ENVIR. SANITATION COURTS)	200,000	200,000	2,000,000	
134	COURT FEES (ENVIR. SANITATION COURTS)	1,000,000	1,000,000	2,000,000	
135	ELECTION PETITION FEES	500,000	500,000	2,000,000	-
145	AFFILIATION OF CONTRATORS	60,000	60,000	2,000,000	
	<b>SUBTOTAL</b>	<b>133,560,000</b>	<b>134,260,000</b>	<b>16,000,000</b>	<b>-</b>

JUDICIARY - CUSTOMARY COURT OF APPEAL					
0432-1	TENDER FEES	750,000	750,000	3,750,000	-
	REGISTRATION & RENEWAL FEES: CONTRACTORS	-	-	-	-
	COURT FINES	300,000	300,000	300,000	-
	COURT FEES	17,000,000	15,000,000	15,000,000	-
	AFFILIATION FEES	-	120,000	120,000	-
	CONSULTANCY FEES	26,058,000	25,798,000	-	-
	<b>SUBTOTAL</b>	<b>44,108,000</b>	<b>41,968,000</b>	<b>19,170,000</b>	<b>-</b>

JUDICIAL SERVICE COMMISSION					
0432	TENDER FEES	1,200,000.00	-	450,000.00	-
56	APPLICATION FEES				-
63	COURT FINES			-	-
120	COURT FEES			-	-
121	FINES FOR SANITATION OFFENCES			-	-
	PETITION FEE	50,000			
	<b>SUBTOTAL</b>	<b>1,250,000</b>	<b>-</b>	<b>450,000</b>	<b>-</b>

IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
MINISTERIAL REVENUE DETAIL					
HEAD 0402 - FINES AND FEES					
Sub-Head	Details of Revenue	Draft Estimates	APPROVED Estimates	Approved Estimates	Actual Rev.
		2024	2023	2022	2023

<b>0433</b>	<b>LOCAL GOVERNMENT SERVICE COMMISSION</b>				
	REGISTRATION OF CONSULTANTS		100,000	100,000	-
63	AFFILIATION FEES	60,000	60,000	60,000	
	TENDER FEES	1,500,000	300,000	300,000	
	LOCAL GOVERNMENT SERVICE EXAMINATION FEES	-	10e		
	<b>SUBTOTAL</b>	<b>1,560,000</b>	<b>460,000</b>	<b>460,000</b>	<b>-</b>

<b>0434</b>	<b>IMO STATE INTERNAL REVENUE SERVICE</b>				
	STAMP DUTIES AND PENALTIES	63,250,000	57,500,000	170,000,000	-
59	IDENTIFICATION OF MOTOR-VEHICLES/REGISTRATION	1,000,000	5,000,000	4,000,000	-
115	ROAD TRAFFIC EXAMINATION FEES & VEHICLE TEST	60,000	10e	3,000,000	-
	APPLICATION FORMS FOR DRIVER'S LICENCES	-	-	-	-
	<b>SUBTOTAL</b>	<b>64,310,000</b>	<b>62,500,000</b>	<b>177,000,000</b>	<b>-</b>

<b>0435</b>	<b>IMO STATE HOUSE OF ASSEMBLY</b>				
	TENDER FEES	4,800,000	4,800,000	3,600,000	
56	AFFILIATION FEE OF CONTRACTORS	120,000	120,000	120,000	
104	WARRANT OF ARREST	10e	-		
159	APPLICATION FEE FOR NEW AUTONOMOUS COMMUNITIES	500,000	500,000	500,000	
306	TWO CANTEENS	-	-	-	
	HIRE OF STAFF CHAIRS	-	4,000,000	6,000	
040	OPEN SPACE/HALL HIRE OTHER	-			
	BOUND VOLUMES OF HANSARD	-		500,000	
	CERTIFICATION OF OFFICIAL DOCUMENT	2,000,000	1,000,000		
	<b>SUBTOTAL</b>	<b>7,420,000</b>	<b>10,420,000</b>	<b>4,726,000</b>	<b>-</b>

## IMO STATE GOVERNMENT OF NIGERIA

**DRAFT BUDGET - 2024**

MINISTERIAL REVENUE DETAIL	
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HEAD 0402 - FINES AND FEES									
			APPROVED						

Sub-Head	Details of Revenue	Draft Estimates	APPROVED Estimates	Approved Estimates	Actual Rev.
		2024	2023	2022	2023

IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
MINISTERIAL REVENUE DETAIL					
HEAD 0402 - FINES AND FEES					
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		2024	2023	2022	2023
<b>0437</b>	<b>IMO STATE INDEPENDENT ELECTORAL COMMISSION</b>				
	TENDER FEES	3,750,000	750,000	900,000	
56	APPLICATION FEE FOR WARD CREATION	10e	10e	10e	
321	APPLICATION FOR REVALIDATION OF ISIEC WARDS 296	15,250,000	15,250,000	15,250,000	
322	CANDIDATE NOMINATION FEES (CHAIRMAN)	40,500,000	40,500,000	40,500,000	
323	CANDIDATE NOMINATION FEES (COUNCILLORSHIP)	125,800,000	125,800,000	75,500,000	
	ISIEC CONTRACTORS/AFFILIATION FEE	1,000,000	1,000,000		
	AFFILIATION OF CONTRACTORS	-			
	PRE-ELECTION SEMINAR/WORKSHOP FOR STATE EXECUTIVES OF PARTIES	2,050,000			
	PRE-ELECTION SEMINAR/WORKSHOP FOR COUNCILLORSHIP CANDIDATES	15,250,000	15,250,000	6,100,000	
	PRE-ELECTION SEMINAR/WORKSHOP FOR LGA/WARD PARTY OFFICERS	80,300,000	80,300,000	11,600,000	
	PRE-ELECTION SEMINAR/WORKSHOP ON REVALIDATION	-			
	FOR CHAIRMANSHIP CANDIDATES & STATE PARTY EXECUTIVES	-	2,050,000	1,510,000	
	REVALIDATION OF 200 ISIEC WARDS	-			
	PRE-ELECTION SEMINAR FOR CONTESTANTS	-			
	CERTIFICATION OF ISIEC DOCUMENTS	1,350,000	2,000,000	2,000,000	
	POST ELECTION SEMINAR/WORKSHOP FOR	-		6,100,000	
	SEMINAR/WORKSHOP FOR CHAIRMEN-ELECT	6,100,000	1,350,000	1,350,000	
	REGISTRATION OF ISIEC	-		1,200,000	
	POST ELECTION PETITIONS	3,050,000	3,000,000	3,050,000	
			6,100,000		
	<b>SUBTOTAL</b>	<b>294,400,000</b>	<b>293,350,000</b>	<b>165,060,000</b>	<b>-</b>



IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
MINISTERIAL REVENUE DETAIL					
HEAD 0402 - FINES AND FEES					
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		2024	2023	2022	2023

<b>0435-0</b>	<b>MINISTRY OF LIVESTOCK DEVELOPMENT</b>				
	VETERINARY CLINIC, TREATMENT FEES	6,000,000	3,000,000	300,000	-
3	VETERINARY PROPHYLACTIC TREATMENT	5,000,000	2,500,000	400,000	-
5	MEAT INSPECTION FEES	5,000,000	5,000,000	6,000,000	-
6	FISH POND INSPECTION FEES	-	100,000	1,200,000	-
7	SPORT FISHERY FEES	-	-	-	-
8	REGISTRATION OF BUTCHERS	-	1,000,000	80,000	-
10	REGISTRATION OF PRIVATE SLAUGHTER HOUSES	100,000	100,000	60,000	-
56	REGISTRATION OF FISH FARMS/HATCHERIES	1,350,000	1,500,000	1,200,000	-
80	REGISTRATION OF HOMESTEAD FISH POND	450,000	100,000	200,000	-
112	REGISTRATION OF FISH MARKETER	200,000	-	210,000	-
119	FISH INSPECTION FEES	1,200,000	-	1,350,000	-
127	REGISTRATION OF FEED MILLERS	25,000	200,000	175,000	-
130	REGISTRATION OF PIGGERIES	500,000	180,000	-	-
131	REGISTRATION OF POULTRIES	500,000	1,500,000	-	-
184	REGISTRATION OF POULTRY HATCHERIES	25,000	50,000	40,000	-
	VETERINARY CATTLE LAIRAGE	-	-	45,000	-
191	REGISTRATION OF PRIVATE VETRINARY CLINICS	-	60,000	40,000	-
191	RENEWAL OF FEED MILLERS	12,500	50,000	50,000	-
	QUARANTINE SERVICES	-	-	-	-
	INSEPTION OF ABATTOIR	-	-	-	-
	REGIONAL/CATTLE MARKETS: APPL./ALLOCATION FEES	-	-	-	-
178	TENDER FEES	2,000,000	1,000,000	12,418,500	-
	REGISTRATION OF PIGGERY MILLERS	-	-	100,000	-
	REGISTRATION OF POULTRY FARMS	-	-	2,400,000	-
	RENEWAL OF REG. POULTRY	5,000	100,000		-
	RENEWAL OF REG. PIGGERY FARMS	500,000	200,000	180,000	-
	REGISTRATION OF SHEEP AND GOAT FARMS	-	-	-	-
	RENEWAL OF REGISTRATION OF HATCHERIES	12,500	-	-	-
	REGISTRATION OF COLD ROOM	-	-	-	-
	<b>SUBTOTAL</b>	<b>22,880,000</b>	<b>16,640,000</b>	<b>26,448,500</b>	<b>-</b>

IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
MINISTERIAL REVENUE DETAIL					
HEAD 0402 - FINES AND FEES					
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<b>0414</b>	<b>MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES</b>				
	TENDER FEES	21,000,000	500,000	2,000,000	
	REVIEW OF ENVIRONMENTAL IMPACT ASSESSMENT AND CERTIFICATION	1,000,000	1,000,000	1,000,000	
	RENEWAL OF INDUSTRIAL WASTE DISCHARGE PERMIT	-	-		
	POLLUTION/EFFLUENT DISCHARGE FEES	-	-		
	MSME'S & CORPORATION SIGNAGES (SMALL SHOPS, BARBERS, SALONS)	-	-	90,000,000	
	LARGE SCALE COMPANIES (IMSAA)	-	-	35,000,000	
	HOTELS, OIL AND GAS STATIONS (IMSAA)	-	-	37,000,000	
	SIGNAGES OF GOVERNMENT, NGO's ETC. (IMSAA)	-	-	350,000	
	BILLBOARDS, WALL DRAPES, ETC (IMSAA)	-	-	40,000,000	
	HOUSE AND FENCE BRANDING (IMSAA)	-	-	15,000,000	
	STREET SHOWS & EXPERIENTIAL ACTIVITIES (IMSAA)	-	-	5,000,000	
	SIGNAGEA AND BTL MATERIAL OF MAJOR COMPANIES	-	-	40,000,000	
	BRANDED VEHICLES AND ADVERTS ON VEHICLES	-	-	15,000,000	
	RENEWAL OF AFFILIATION FEE	1,000,000	1,000,000	1,000,000	
	REGISTRATION OF CONSULTANTS	-	-		
	REGISTRATION OF INDUSTRIAL WASTE DISCHARGE PERMIT	-	-		
	AFFILIATION FEES	1,000,000	1,000,000	2,000,000	
	BORROW PITE/SAND EXCUTION	-	-	-	
	SURFACE/GROUND RATE FROM MINE	-	-	-	
	SURFACE /GROUND RATE FOR MINE FIELDS	-	-	-	
	SCALE FOOD IND/ENTERPRISE	-	1,000,000	2,060,000	
	TOLLS FROM MINES ROUTE	-	-	5,000,000	
	BURROW PITS/SAND MINNING SITE EXCAVATION PERMIT	-	-	2,000,000	
	INDUSTRIAL WASTE DISCHARGE PERMIT	-	-	5,700,000	
	TESTING/CERTIFICATION OF SACHET WATER/BOTTING COMPANIES	6,250,000	3,000,000	3,000,000	
	RENEWAL OF INDUSTRIAL WASTE DISCHARGE PERMIT	-	-	1,300,000	
	CERTIFICATION OF PEST CONTROL & FUMIGATION SERVICE PROVIDERS.	-	500,000	250,000	



	IMO STATE WASTE MANAGEMENT AGENCY	-	-	492,000,000	
	ZOO FEES	-	-		
	FOREST OFFENCES	1,000,000	500,000	1,000,000	
	ENVIRONMENTAL DEV./SUSTANABILITY FEE	-	-	-	-
	REG. OF SURFACE KEROSENE TANK	-	-	-	-
	REG/RENEWAL OF SCRAP/WASTE BUSINESS PREMISES	-	-	-	-
	POLLUTION EFFLUENT DISCHARGE FEES	2,500,000	2,500,000	4,000,000	
	REG./RENEWAL OF LIQUEFIED PETROLEUM GAS DEALER	-	-	-	-
	SCRAP WASTE MGT. OF BUSINESS PERMISES PERMIT	-	-	2,500,000	-
	RENEWAL OF WASTE MGT OF BUSINESS PERMISES PERMIT	-	-	500,000	-
	ENVIRONMENTAL SUSTAINABILITY FEE FOR PETROLUUM PRODUCT (TANK)	-	-	-	-
	SIGNAGE AGENCY FEES	-	-	-	-
	INSPECTION OF ABATTOIR ENVIRONMENT	-	500,000	500,000	-
	REVIEW OF ENVIRONMTAL MANAGEMENT PLAN (EMP)	1,000,000	500,000	1,000,000	-
	REGISTRATION OF ENVIRONMENTAL IMPACT ASSESSMENT	-	-	-	-
	RENEWAL OF ENVIRONMENTAL IMPACT ASSESSMENT	-	-	-	-
	FUMIGATION SERVICE PROVIDERS REGISTRATION	-	-	-	-
	ENVIRONMENTAL SUSTAINABILITY FEE FOR PETROLUUM PRODUCT (FILLING STATIONS)	1,000,000	500,000	500,000	-
	RENEWAL OF SURFACE KEROSENE TANKS REGISTRATION	-	-		-
	REGISTRATION OF LPC DEALERS	-	-		-
	REGISTRATION OF ENGINE LUBRICANT DEALERS (ELD)	-	-		-
	RENEWAL OF ENGINE LUBRICANT DEALERS (ELD) REGISTRATION	-	-		-
	ENVIRONMENTAL SUSTAINABILITY FEE FOR OIL & GAS COMPANIES	35,000,000	35,000,000	35,000,000	-
	ENVIRONMENTAL SUSTAINABILITY FEE FOR PETROLEUM PRODUCT (FILLING STATION AND LPG OUTLETS)	13,500,000	5,000,000	13,500,000	-
	GLOBAL MEMORANDUM OF UNDERSTANDING (GMOU) FEE	-	-	7,000,000	-
	SURFACE/GROUND RATES FROM MINE FIELDS (WATERWAYS )	-	8,100,000	12,500,000	-
	SURFACE/GROUND RATES FROM MINE FIELDS (UPLAND)	-	-	8,100,000	-
	WATERSHED SUSTENANCE FEE	5,000,000	-	-	-
	TOLLS FROM MINES ROUTE	-	-	5,000,000	-
	INTEGRITY TEST FOR LPG STATIONS MAJOR - (2 METRIC TONS - 5 METRIC TONS)	800,000	-	-	-
	INTEGRITY TEST FOR LPG STATIONS MAJOR - (6 METRIC TONS AND ABOVE)	4,500,000	-	-	-
	<b>SUBTOTAL</b>	<b>94,550,000</b>	<b>60,600,000</b>	<b>885,760,000</b>	<b>-</b>

IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
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HEAD 0402 - FINES AND FEES					
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<b>0415-0</b>	<b>MINISTRY OF PETROLEUM RESOURCES</b>				
	TENDER FEES	3,000,000	150,000	100,000	-
	PETROLEUM SAFETY FEE FOR UPSTREAM OIL AND GAS COMPANIES	35,000,000	35,000,000	35,000,000	-
	PETROLEUM SAFETY FEE FOR PETROLEUM PRODUCT TANK FORM	500,000	500,000	500,000	-
	PETROLEUM SEEFETY FEE FOR PETROLEUM PRODUCTS (FILING STATIONS).	12,500,000	12,500,000	12,500,000	-
	REGISTRATION OF SURFACE KEROSENE TANKS	500,000	1,000,000	1,000,000	-
	RENEWAL OF SURFACE KEROSENE TANK REGISTRATION.	250,000	500,000	500,000	-
	REGISTRATION OF LPG OUTLETS	4,000,000	1,500,000	2,400,000	-
	ANNUAL RENEWAL OF LPG OUTLETS	2,000,000			
	REGISTRATION OF ENGINE LUBRICANT DEALER ELD	2,000,000	2,000,000	4,000,000	-
	RENEWAL OF ENGINE LUBRICANT DEALER ELD	1,000,000	-	-	-
	IMPACT ASSESSMENT/ENVIRONMENT AUDIT ON UPSTREAM OIL AND GAS PROJECT.	2,000,000	1,000,000	1,000,000	-
	RENEWAL OF ENVIRONMENTAL IMPACT ASSESSMENT/ENVIRONMENT AUDIT ON UPSTREAM OIL AND GAS PROJECTS.	-	1,000,000	100,000	-
	ENVIRONMENTAL AUDIT ON DOWNSTREAM FILLING STATIONS.	10,000,000	1,000,000	-	-
	RENEWAL OF EIA DOWN STREAM FILLING STATION AND LPG STATIONS	14,000,000	12,000,000	12,500,000	-
	PERMIT FOR OIL AND GAS SERVICE COMPANIES	-	-	10,000,000	-
	PERMIT FOR CLEAN UP, SPILLAGE, REMEDIATION AND OTHER HAZARDOUS CONTRACTS ON OIL AND GAS INDUSTRY	-	-	2,000,000	-
	PERMIT TO EXECUTE CONTRACTS OF NON-HAZARDOUS NATURE	-	-	2,500,00	-
	PERMIT FOR OTHER JOBS IN THE PETROLEUM INDUSTRY NOT	-	-	2,500,000	-
	GLOBAL MEMORANDUM OF UNDERSTANDING (GMOU) FEE	7,000,000	3,500,000	7,000,000	-
	PIPELINE SAFETY FEE	3,000,000	4,000,000	7,000,000	-
	LOADING FEE FOR TRUCKS LOADING PMS AGO & DPK AT THE DEPOT	2,000,000	1,000,000	2,000,000	-
	PETROLEUM SAFETY FEE FOR LPG STATION MAJOR SATIONS SMALL REFILL OUTLETS	3,000,000	1,500,000	3,000,000	-
	ADULTERATION OF PETROLEUM PRODUCTS	3,000,000	-	3,000,000	-
	OVERPRICING/METERING	3,000,000	3,000,000	1,000,000	-
	UNDER DISPENSING OF PRODUCT	2,000,000	2,000,000	1,000,000	-
	DIVERSION OF PRODUCT	-	1,000,000	1,000,000	-

	PETROLEUM SAFETY FEE FOR FILLING STATIONS		12,500,000	12,500,000	-
	BUNKERING PETROLEUM PRODUCTS	-	-	10,000,000	-
	LEVI FOR PETROLEUM DEVELOPMENT FEE	252,000,000	6,000,000	250,000,000	-
	MONITORING AND COMPLIANCE FEES	10,000,000	5,000,000	-	-
	LEVY FOR PETROLEUM DEVELOPMENT FEES	-	144,000	-	-
	IMPACT ASSESSMENT FOR DOWNSTREAM FILLING STATION BY CONSULTANTS	500,000	-	-	-
	REGISTRATION ENVIRONMENTAL IMPACT ASSESSMENT FOR LPG OUTLETS BY CONSULTANTS	3,000,000	-	-	-
	<b>SUBTOTAL</b>	<b>375,250,000</b>	<b>107,794,000</b>	<b>381,600,000</b>	<b>-</b>

<b>0415</b>	<b>MINISTRY OF TRADE AND INVESTMENT</b>				
	COOPERATIVE AUDIT & SUPERVISION FEES (ASF)	395,000	100,000	10e	-
12	ARREARS OF COOP. AUDIT & SUPERVISION FEES	50,000	20,000	10e	-
13	REGISTRATION OF PESTICIDE FUMIGATION OPERATORS	500,000	250,000	500,000	-
	PESTICIDES /FUMIGATION SERVICE FOR PRODUCE STORES/MARKET	1,200,000	600,000	1,200,000	-
16	RE-CERTIFICATION FEES FOR COOP-SOCIETIES	120,000	100,000	120,000	-
	MINERAL PRODUCE FEES	-	-	50,000,000	-
	TENDER FEES	10e	2,250,000	2,250,000	-
	APPLICATION FEE FOR REGISTRATION FEE FOR COOPERATIVE SOCIETIES	10e	-	-	-
56	REGISTRATION FEE FOR COOPERATIVE SOCIETIES	4,184,000	4,152,000	4,120,000	-
155	REGISTRATION/RENEWAL FEES FOR BUSINESS PREMISES	5,000,000	-	-	-
156	MAINTENANCE FEES FOR ARTISANS OPERATING AT THE NAZE INDUSTRIAL	-	-	8,000,000	-
	YEARLY RENEWAL FEES FOR ARTISANS	-	-	4,000,000	-
	STATUTORY ENQUIRY FEE	-	23,000	22,000	-
	COMMODITY PURCHASE FEE 4TH SCHEDULE HAULAGE	-	2,500,000	50,000,000	-
	SATUTORY EQUITY	24,000	-	22,000	-
	STALL AGE FEES		5,000,000	16,200,000	-
178	ARBRITRARY FEE	20,000	25,000	15,000	-
	LIQUIDATION FEES	20,000	15,000	15,000	-
	BUILDING MATERIAL MARKET, ORLU	3,000,000	3,000,000	3,000,000	-
	ELECTRICAL AND AUTO PARTS MARKET, ORLU	510,000	510,000	510,000	-
	RELIEF MAIN MARKET, OWERRI	12,000,000	5,000,000	12,000,000	-
	RELIEF MARKET, UMOWA	-	-	-	-
	MGBIDI MODERN MARKET	50,000	50,000	50,000	-
	IMO RESCUE MARKET, UMUNGWA	5,000,000	26,000,000	26,000,000	-

	EGBEADA MARKET EXTENSION	426,200	426,200	426,200	-
	COOPERATIVE ANNUAL SUPERVISION FEE (ASF) CURRENT	-	-	-	-
	MINERAL PRODUCE(3RD SCHEDULE)	50,000,000	25,000,000	50,000,000	-
	REGISTRATION FEE FOR COOPERATIVE SOCIETIES	-	-	-	-
	COOPERATIVE APPLICATION FOR REGISTRATION FEE	-	-	-	-
	LEATHER CLUSTER DEVELOPMENT PROJECT (INFLAMAG)	-	1,500,000	1,500,000	-
	OLD ONITSHA PARK SHOPPING MALL, ORLU	-	-	-	-
	ADJUSTMENT	-	-	-	-
	SITE & SERVICES FEE IN THE MECHANIC VILLAGES	-	-	-	-
	INSPECTION FEES FOR ALLOTTEES IN CLUSTERS	-	12,000,000	5,500,000	-
	PROCESSING FEES FOR MATCHING FUND ACCESS	-	100,000,000	100,000,000	-
	IMOI MARKETING BOARD	47,160,000	-	-	-
	REGISTRATION OF PRODUCE MERCHANTS	450,000	450,000	450,000	-
	EXHIBITION FEES FOR PARTICIPANTS	-	-	1,000,000	-
	REGISTRATION OF PRODUCE MERCHANTS (INDIVIDUALS)	180,000	180,000	180,000	-
	AGRIC CONTROL POST 2ND SCHEDULE ( PERISHABLE GOODS)	50,000,000	-	-	-
	RENEWAL OF PRODUCE MERCHANTS (INDIVIDUALS)	350,000	350,000	350,000	-
	PALM OIL PRODUCE INSPECTION FEES	4,000,000	4,000,000	4,000,000	-
	PALM KERNEL PRODUCE INSPECTION FEES	4,000,000	2,000,000	4,000,000	-
	COCOA PRODUCTION INSPECTION FEES	15,000,000	5,000,000	15,000,000	-
	RUBBER PRODUCE INSPECTION FEES	2,000,000	1,000,000	500,000	-
	CASHEW NUT PRODUCE INSPECTION FEES	5,000,000	3,000,000	3,000,000	-
	FRESH PALM FRUIT BUNCH PRODUCE INSPECTION FEE	-	1,000,000	2,000,000	-
	AFFILIATION OF CONTRACTORS	10e	200,000	200,000	-
	INSURANCE OF CERTIFICATE TO SUCCESSFUL PARTICIPANTS	-	-	5,000,000	-
	SEARCH FEE	-	400,000	400,000	-
	REGISTRATION FEE FOR MARKET DEVELOPERS	4,000,000	50,000,000	25,000,000	-
	MISCELLANEOUS	3,000,000	3,000,000	3,000,000	-
	REGISTRATION FEES AND I.D FOR ARTISANS	-	-	8,000,000	-
	COMODITY PURCHASE FEE	30,000,000	-	50,000,000	-
	TIMBER & ALLIED MARKET NAZE	12,000,000	5,000,000	12,000,000	-
	WORLD BANK MARKET	2,880,000	1,500,000	2,880,000	-
	EKE UTUTU MARKET AWO IDEMILI	3,600,000	1,800,000	3,600,000	-

	ORIE NNEEMPI MARKET	1,920,000	1,920,000	1,920,000	-
	ORIE UMUNA MARKET	-	-	100,000	-
	RELIEF GREEN ROOF MARKET	1,000,000	120,000	120,000	-
	RELIEF PLAZA OWERRI	240,000	240,000	240,000	-
	ORIE OKPORO MARKET	100,000	100,000	100,000	-
	EKE MGBIDI MODERN MARKET	390,000	195,000	390,000	-
	ABAKPA MARKET OKIGWE	1,500,000	1,500,000	401,000	-
	EKE OKIGWE MARKET	600,000	600,000	600,000	-
	ORIE AGU MARKET EHIME MBANO	116,400	116,400	116,400	-
	ORIE AMARAKU	240,000	83,400	83,400	-
	INTERNATIONAL CLUSTER MARKET NAZE	1,500,000	7,500,000	345,200	-
	OTHERS	200,000	200,000	300,000,000	-
	IMSU GATE SHOPING MALL	729,000	729,000	-	-
	STALLAGE FEE	-	-	-	-
	INVESTMENT OPPORTUNITIES IN IMO	-	10,000,000	-	-
	IMO INTERNATIONAL MARKET ALLOCATION FEES	10,000,000	1,000,000	-	-
	REGISTRATION FOR AMUSEMENT PARK	-	1,000,000	-	-
	BUKATERIA RENEWAL FEES	-	10,000	-	-
	IMO STATE REGIONAL CATTLE MARKET, OKIGWE	9,419,000	560,000	-	-
	IMO-CGINA INVESTMENT & TADE CENTR	88,338,080	80,300,000	-	-
	IMO STATE CONSUMER PROTETION COUNCIL	82,870,488	43,700,000	-	-
	<b>SUBTOTAL</b>	<b>465,282,168</b>	<b>417,275,000</b>	<b>780,426,200</b>	<b>-</b>

IMO STATE GOVERNMENT OF NIGERIA					
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<b>0422</b>	<b>MINISTRY OF POWER AND RURAL ELECTRIFICATION</b>				
	TENDER FEE	2,500,000	4,500,000	950,000	-
	OKIGWE WATER SCHEME	-	-	-	-
	OWERRI-EBEIRI WATER SCHEME	-	-	-	-
	EMEKUKU WATER SCHEME	-	-	-	-
	ACHINGALI WATER SCHEME	-	-	-	-
	FIRE SEVICE TRAINING FEE	-	100,000	100,000	-
	RENEWAL FEES FOR FILLING STATIONS	-	1,000,000	1,000,000	-
	RENEWAL FEES FOR MULTINATIONAL FILLING STATIONS	-	100,000	100,000	-
	FEES FOR IDEPENDENT MARKETERS	-	100,000	100,000	-
	REGISTRATION OF ALL BOTTLED AND SACHET WATER COMPANIES	-	1,500,000	1,000,000	-
	FIRE SAFETY INSPECTION FEE	-	2,000,000	3,000,000	-
	FIRE SAFETY CERTIFICATE REPORT AND STANDBY	-	2,500,000	3,200,000	-
	SUPPLY & SANITATION AGENCY (ISSTOWA)	-	377,000,000	-	-
	IMO STATE RURAL WATER SUPPLY & SANITATION AGENCY (RWASA)	-	4,000,000	-	-
	IMO STATE WATER AND SEWERAGE CORPORATION	-	60,180,000	-	-
	AFFILIATION	500,000	-	-	-
	FEES ON ADVERTORIAL ON STREET LIGHT POLES	3,000,000	-	-	-
	<b>SUBTOTAL</b>	<b>6,000,000</b>	<b>452,980,000</b>	<b>9,450,000</b>	<b>-</b>

0424	MINISTRY FOR LANDS, SURVEY AND PHYSICAL PLANNING				
	TENDER FEES	7,500,000	500,000	1,050,000	-
56	DEED FEES	80,000,000	120,000,000	50,000,000	-
87	APPLICATION FEES: CERTIFICATE OF OCCUPANCY	200,000,000	6,000,000	18,000,000	-
88	FEES: ALLOCATION OF STATE LANDS	150,000,000	10,000,000	20,000,000	-
89	SURVEY FEES	-	5,000,000		-
90	STAMPS DUTY ON CERT. OF OCCUPANCY	300,000	10e	10e	-
91	CHARTING FEES FOR CERT. OF OCCUPANCY	2,000,000	5,000,000	15,000,000	-
92	SEARCH FEES	15,000,000	15,000,000	7,000,000	-
93	FEES FOR PLANS DEPOSIT BY L/SURVEYOR	-	2,000,000	20,000,000	-
94	ENQUIRY FEES ON LAYOUTS	-	-		-
	FEES FOR VALUATION OF PROPERTY	1,000,000	-	5,000,000	-
95	RE-ESTABLISHMENT OF PILLARS	-	3,000,000	2,000,000	-
96	FEES FOR PROCESS. APPL. FOR PETROL F/STAT.	-	2,500,000	2,500,000	-
97	INSPECTION FEES GENERALLY FOR C OF O, POWER ATTORNEY	10,500,000	4,000,000		-
	BASE STATION FOR TELECOM MASTS	-	-		-
98	INSPECTION FEES FOR CERTIFICATES OF OCCUPANCY	-	4,000,000	8,400,000	-
	PUBLICATION FEES FOR CERT. OF OCCUPANCY	1,000,000	2,000,000	2,500,000	-
99	CONSENT FEES FOR APPROVAL OF CONVEYANCE	-	-	15,000,000	-
166	LOST RECORDS/ADMINISTRATION FEES	-	-		-
200	REGISTRATION OF DEVELOPERS	500,000	4,000,000	10,000,000	-
	APPLICATION FEE FOR APPROVAL OF VARIATION	1,000,000	-	4,000,000	-
204	APPROVAL FOR VARIATION	20,000,000	2,500,000	2,500,000	-
316	APPLICATION FOR CHANGING OF PURPOSE CLAUSE	20,000,000	3,000,000	3,000,000	-
317	APPROVAL FOR CHANGING OF PURPOSE CLAUSE	20,000,000	6,000,000	6,000,000	-
318	SPECIAL PLOT ALLOCATION	200,000,000	5,000,000	5,000,000	-
	RE-CERTIFICATION FEES FO C OF O	-	-		-
320 a	CERTIFIED TRUE COPY	5,000,000	15,000,000	5,000,000	-
	OCDA (BOT)	-	-	838,302,052	-
	PLOT DEVELOPMENT FEES	100,000,000	6,000,000	6,000,000	-
320	RE-CERTIFICATION OF CERTIFICATES OF OCCUPANCY(IGIS)	-	-		-
320	CONSENT FEES FOR APPROVAL OF DEED OF ASSIGNMENT	55,000,000	3,000,000	15,000,000	-
	PRINTING	-	-		-
	CAVEAT FEE	1,000,000	2,000,000	2,000,000	-
	CROSSING PIPE WITHOUT APPROVAL	-	-	2,000,000	-
	STATUTORY FEE	145,000,000	-		-
	AFFILIATION FEE ON CONTRACTORS	-	-		-
	REGISTRATION OF DEVELOPERS	500,000	-		-
	SAONAR				-
	RE-ESTABLISHMENT OF SURVEY PLANS	-	-		-
	<b>SUBTOTAL</b>	<b>1,035,300,000</b>	<b>225,500,000</b>	<b>1,065,252,052</b>	<b>-</b>

0424	Contd - MINISTRY OF LANDS, SURVEY AND PHYSICAL PLANNING				
	CERTIFIED TRUE COPY (CTC)	-	-	6,500,000	-
	PENALTY FOR DEV. WITHOUT APPROVAL	-	-		-
	CAVEAT FEES	-	-		-
	WORLD BANK DEVELOPMENT SEARCH FEE	-	-		-
	SURVEY AUTHENTICATION FEE	-	-		-
	APPLICATION FEE FOR SEARCH	-	-		-
	HANDLING CHARGES	-	-		-
	APPLICATION FOR LAYOUT VARIATION	-	2,000,000	15,000,000	-
	CHANGE OF NAME OF ALLOTTEES ON COMPENSATION OR CONCESSIONAL	-	-	24,000,000	-
	ADOPTION OF PRIVATE LAYOUT	-	-		-
	REMOVAL OF CAVEAT PLACED ON PROPERTY	-	-		-
	NON-REFUNDABLE APPLICATION FEE FOR RELEASE OF STATE LAND	-	-		-
	BUILDING PLAN REVALIDATION FEE	-	-		-
	AFFILIATION OF CONTRACTORS	-	-		-
	APPLICATION FEE TO BE A REGISTERED CONTRACTOR	-	-		-
	APPLICATION FEE TO BE A DEVELOPER	-	-		-
	APPLICATION FEE FOR RENOVATION & AMENDMENT OF BUILDING	-	-		-
	APPLICATION FEE FOR LAYING OF PIPES ACROSS THE ROAD	-	-		-
	APPROVAL OF RENOVATION	-	-		-
	PAYMENT FOR CERTIFICATION OF DOCUMENTS	-	-		-
	CHANGE OF OWNERSHIP	50,000,000	-	-	-
	<b>SUBTOTAL</b>	<b>1,664,800,000</b>	<b>2,000,000</b>	<b>45,500,000</b>	<b>-</b>
	<b>GRAND SUBTOTAL</b>	<b>2,750,100,000</b>	<b>229,500,000</b>	<b>1,156,252,052</b>	<b>-</b>



IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
MINISTERIAL REVENUE DETAIL					
HEAD 0402 - FINES AND FEES					
Sub-Head	Details of Revenue	Draft Estimates	APPROVED Estimates	Approved Estimates	Actual Rev.
		2024	2023	2022	2023

0425-1A	OFFICE OF THE SURVEYOR GENERAL				
	TENDER FEES	6,750,000	1,200,000	-	-
56	CHARTING FEES	36,000,000	-	10,000,000	-
87	SURVEY AUTHENTICATION FEE		-	-	-
89	SURVEY HANDLING CHARGES (SURVEY FEES)	5,000,000	5,000,000	2,000,000	-
90	FEES FOR PLANS DEPOSIT BY L/SURVEYOR	8,000	13,560,000	20,000,000	-
94	PRINTING		-	-	-
	PAYMENT FOR CERTIFICATION OF DOCUMENTS		-	-	-
	SEARCH FEES		16,740,000	9,000,000	-
	FEES FOR PLAN DEPOSITION		-	-	-
	CERTIFIED TRUE COPY	1,000,000	13,940,000	7,500,000	-
	FEES FOR RE-ESTABLISHMENT OF PILLAR	2,500,000	3,000,000	1,000,000	-
	SITE AND FIELD INSPECTION		-	-	-
	RE-ESTABLISHMENT OF PILLAR		-	-	-
	CHARGING FEE		3,500,000	-	-
	SURVEY FEE FOR PLOT IDENTIFICATION	8,400,000	-	-	-
	SURVEY FEES	7,500,000	-	-	-
	PREPARATION OF SKETCH MAP & MESCELLANEOUS FOR LGAs &	100,000	-	-	-
	LIFTING OF SURVEY PLANS	1,800,000	-	-	-
	<b>SUBTOTAL</b>	<b>69,058,000</b>	<b>56,940,000</b>	<b>49,500,000</b>	<b>-</b>

IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
MINISTERIAL REVENUE DETAIL					
HEAD 0402 - FINES AND FEES					
Sub-Head	Details of Revenue	Draft Estimates	APPROVED Estimates	Approved Estimates	Actual Rev.
		2024	2023	2022	2023

<b>0425</b>	<b>MINISTRY OF HOUSING AND URBAN DEVELOPMENT</b>				
	REGISTRATION OF DEVELOPERS	5,000,000	10,000,000	1,000,000	-
	APPLICATION FEE TO BE A DEVELOPER	500,000	250,000	250,000	-
	SEARCH FEE ON PLOTS	200,000	400,000	400,000	-
	FEE FOR AFFILIATION OF CONTRACTORS	100,000	250,000	250,000	-
	PLANS ADOPTION FEES		1,000,000	1,000,000	-
	NEW ESTATE AGBALA HOUSING ESTATE		-	-	-
	FENCING FEES	100,000	-	1,000,000	-
	APPLICATION FEE FOR RENOVATION & AMENDMENT OF BUILDING	500,000	280,000	1,000,000	-
	APPLICATION FEE FOR LAYING OF PIPES ACROSS THE ROAD	50,000	200,000	50,000	-
	APPROVAL OF RENOVATION	1,000,000	3,000,000	5,000,000	-
	CROSSING PIPE WITH APPROVAL	400,000	1,000,000	1,000,000	-
	HOUSE NUMBERING FEE	100,000	500,000	1,500,000	-
	TENDER FEES	1,000,000	950,000	950,000	-
	PROCESSING FEE	500,000	250,000	-	-
	NEKEDE EXCLUSIVE GRADEN DEVELOPMENT	336,000	336,000,000	-	-
	CHANGE OF PURPOSE	4,000,000	2,000,000	-	-
	FINES AND FEES FROM IMO STATE HOUSING CORPORAION	12,875,100	-	-	-
	CERTIFIED TRUE COPY (CTC) FOR ALL OUR ESTATES	100,000	-	-	-
	<b>SUBTOTAL</b>	<b>26,761,100</b>	<b>356,080,000</b>	<b>13,400,000</b>	<b>-</b>

0426	MINISTRY OF WORKS				
	TENDER FEES	10,000,000	10,000,000	10,000,000	-
56	FIRE CERTIFICATE REPORTS		-	-	-
101	FIRE SERVICE TRAINING FEES		-	-	-
102	ANNUAL FIRE INSPECTION FEES		-		-
103	REGISTRATION OF CONTRACTORS	2,600,000	10,500,000	10,500,000	-
104	FERRY FEES		-		-
	FEES FOR APPROVAL OF PETROL STATIONS		-	10e	-
106	FEES FOR HEAVY VEHICLE PERMITS		-		-
	FEES FOR CLOSING OF ROADS IN URBAN AREAS		-		-
107	PENALTY FOR HEAVY VEH. WITH LOAD LIMIT		-	-	-
108	TRADE TEST FEES		-	-	-
	REGISTRATION FEES FOR AUCTIONEERS	200,000	100,000	50,000	-
110	APPLICATION FORMS FOR REGISTRATION AND RENEWAL OF CONTRACTORS	1,000,000	1,727,000	1,727,000	-
141	RENEWAL FEES FOR CONTRACTORS	800,000	1,000,000		-
149	RENEWAL FEES FOR EXISTING PETROL STATIONS: LOCAL MARKETERS		-		-
167	RENEWAL FEES FOR EXISTING PETROL STATION: INDEPENDENT		-		-
168	RENEWAL FEES FOR EXISTING PETROL STATION: MULTINATIONALS		-		-
183	RENEWAL FEES FOR AUCTIONEERS		2,000,000	10e	-
197	INSPECTION FEES FOR PRIVATE MECHANIC WORKSHOPS		-	10e	-
	RENEWAL FEES FOR PRIVATE MECHANIC WORKSHOPS	10e	10e	10e	-
196	STREET LIGHT POLE ADVERTISEMENT FEES		-	10e	-
329	V.I.O OFFENCES		-	1,500,000	-
	HIRE OF PLANTS AND EQUIPMENT		-	-	-
	PROCESSING FEE	5,200,000	3,000,000	1,500,000	-
3	RENEWAL FORM CONTRACTORS		-	1,500,000	-
	AFFILIATION FEE FOR CONTRACTORS		-	-	-
2	LAB	2,000,000	-	-	-
105	TRADE TEST FEES		-	-	-
109	TRAINING OF DRIVERS		-	10e	-
149	VEHICLE INSPECTION FEES (ROAD WORTHINESS)		-	10e	-
330	COMMUTERS MANIFEST INSURANCE COMMISSION		-	-	-
	FEES FOR CUTTING ACROSS TARRED ROADS	10e	10e	10e	
	FEES FROM DRIVING SCHOOL		-	10e	-
	<b>SUBTOTAL</b>	<b>21,800,000</b>	<b>28,327,000</b>	<b>26,777,000</b>	<b>-</b>

0427	MINISTRY OF TRANSPORT				
	TENDER FEES	5,250,000	70,000,000	70,000,000	-
	FERRY FEES	3,000,000	3,000,000	-	-
	FEES FOR HEAVY VEHICLE PERMIT	1,500,000	30,000,000	60,000,000	-
	REGISTRATION OF MASS TRANST COMPANES	2,500,000	-	7,500,000	-
	REENEWAL OF MASS TRANST COMPANES	2,000,000	-	5,000,000	-
	PENALTY FOR HEAVY VEHICLES WITH LOAD LIMIT		-	105,000,000	-
	DAILY COLLECTION FEES FOR KEKE OPERATORS	9,000,000	10,500,000	24,000,000	-
	DAILY COLLECTION FEES FOR TAXIMO/BUSIMO OPERATORS	105,000,000	150,000,000	450,000,000	-
	VIO OFFENCES		6,000,000		-
	VEHICLE INSPECTION FEES (ROAD WORTHINESS CERTIFICATE)	32,500,000	50,000,000	3,000,000	-
	COMMUTRS MANIFEST INSURANCE SCHEME	4,500,000	2,500,000	3,750,000	-
	FEES FOR DRIVING SCHOOL REGISTRATION	1,000,000	-	3,000,000	-
	RENEWAL FEES FOR DRIVING SCHOOL	750,000	800,000	500,000	-
	RESISTRATION OF PARKS (FOR PRIVATE PARKS)	2,250,000	2,500,000	3,750,000	-
	RENEWAL OF PARKS	3,500,000	-	1,750,000	-
	DRIVING TEST FEES		470,000,000		-
	PARK MANAGEMENT FEE (ONE M,AN SQUARD)		360,000,000	360,000,000	-
	AFFILIATION FEES		-	-	-
	ISSUANCE OF EMBLEMS	120,000,000	144,000,000	107,000,000	-
	PARK MANAGEMENT FEE		-	-	-
	MOT FEES		-	-	-
	IMO TRANSPORT COMPANY (ITC REVENUE)		25,000,000	420,000,000	-
	TRANSPORT COMPANY REGISTRATION	24,000,000	5,000,000		-
	HAULAGE FEE	24,000,000	30,000,000	30,000,000	-
	TRUCK WAVER	100,000,000	90,000,000	600,000	-
	HACKNEY PERMIT	-	-	-	-
	FINE FEE	200,000	-	-	-
	TRADE TEST FEE AND TRAINING FEES FOR CHIEF DRIVERS	4,550,000	-	4,000,000	-
	(SHUTTLE BUSES) REGISTRATION OF PUBLIC TRANSIT VEHICLE	-	-	54,000,000	-
	LOCAL GOVERNMENT MOTOR CYCLE OPERATORS	-	-	8,100,000	-
	FINE FEES	-	-	500,000	-
	TRAFFIC ENVIRONMENT ROUTINE ROAD CHECK	8,000,000	6,000,000	20,000,000	-
	OTHER FEES (NURTW)	72,000,000	72,000,000	-	-
	ANNUAL FIRE INSPECTION FEE	300,000	-	-	-
	FIRE SERVICE TRAINING FEE	200,000	-	-	-
	TESTING/SIGNING OF APPLICANTS DRIVERS	28,400,000	-	-	-
	REGISTRATION/RENEWAL OF PUBLIC MASS TRASIT	450,000	-	-	-
	RENEWAL OF PUBLIC MASS TRASIT	300,000	-	-	-
	COMMERCIAL VEHICLE REGISTRATION (FLEETING AND ROUTING)	2,500,000	10,000,000	1,350,000	-
	<b>SUBTOTAL</b>	<b>557,650,000</b>	<b>1,537,300,000</b>	<b>1,742,800,000</b>	<b>-</b>

IMO STATE GOVERNMENT OF NIGERIA					
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HEAD 0402 - FINES AND FEES					
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0416-0	MINISTRY OF SCIENCE AND TECHNOLOGY				
	TENDER FEES	5,250,000	-	-	-
1	APPLICATION FORM FOR ESTABLISHMENT OF	2,500,000	1,000,000	2,500,000	-
2	APPROVAL FEE FOR COMPUTER ICT/CBT CENTRE	2,000,000	500,000	2,000,000	-
3	REGISTRATION FOR NEW COMPUTER ICT	1,000,000	300,000	5,000,000	-
4	RENEWAL FEE FOR COMPUTER ICT	2,500,000	300,000	5,000,000	-
5	SIZED ICT CENTERS WITH 1 TO 30 COMPUTERS	750,000	300,000	1,500,000	-
6	BUSINESS CENTER/ CYBER CAFES ( MORE THEN 10 COMPUTERS	1,000,000	300,000	300,000	-
7	APPLICATION FROM ESTABLISHMENT OF COMPUTER ICT/ CBT CENTERS WITH LESS THAN 30 COMPUTERS	250,000	500,000	1,000,000	-
8	REGISTRATION OF NEW COMPUTER ICT/CBT CENTER WITH LESS THAN 30 COMPUTERS	1,500,000	1,000,000	1,000,000	-
	APPROVAL INSPECTION FEE FOR COMPUTER ICT/CBT CENTERS WITH LESS THAN 30 COMPUTERS	1,000,000	750,000	750,000	-
	APPLICATION FEE FOR SMALL BUSINESS CENTERS LESS THAN 10 COMPUTERS	1,500,000	250,000	250,000	-
	APPLICATION FEE FOR PHONE REPAIR PERMIT	1,500,000	250,000	1,000,000	-
	APPLICATION FEE FOR TELEVISION REPAIR PERMIT	500,000	500,000	1,000,000	-
	REGISTRATION FEE FOR LARGE BUSINESS CENTER MORE THAN 10	1,500,000	-	2,500,000	-
	REGISTRATION FEE FOR SMALL BUSINESS CENTER/ CYBER CAFES		1,000,000	3,000,000	-
	REGISTRATION FEE FOR LAPTOP REPAIR	1,000,000	500,000	1,000,000	-
	REGISTRATION FOR TELEVISION REPAIR	500,000	500,000	1,000,000	-
	REGISTRATION FOR TRADO MEDICAL PARCITIONERS	-	-	4,000,000	-
	RENEWAL OF TRADO MEDICINE CERTIFICATE	-	-	1,500,000	-
	BUSINESS CENTER MORE THAN 20-30 COMPUTERS	-	500,000	1,000,000	-
	YEARLY RENEWAL FEE FOR SMALL BUSINESS CENTERS WITH LESS THAN 10 COMPUTERS	1,000,000	1,000,000	2,000,000	-
	YEARLY RENEWAL FEE FOR PHONE REPAIR PERMIT	1,000,000	250,000	2,000,000	-
	YEARLY RENEWAL FEE FOR REPAIR OF LAPTOP	1,000,000	500,000	1,000,000	-
	YEARLY RENEWAL FEE FOR REPAIR OF TELEVISION	1,000,000	500,000	2,000,000	-
	RIGHT OF WAY FEE	145,000,000	50,000,000	145,000,000	-

	REVENUE FROM PARTSHIP ON ICT CENTERS	1,000,000	750,000	1,000,000	-
	REVENUE FROM OBOWO ICT/CBT CENTER	500,000	300,000	1,000,000	-
	OTHER PARTNERSHIP ARRANGEMENT	-	300,000	300,000	-
	CENTERS IN THE THREE SATORIAL ZONES FROM THE STATE.	1,000,000	1,200,000	7,500,000	-
	REGISTRATION FEE FOR LAPTOP REPAIR PERMIT	1,500,000	1,000,000	-	-
	APPLICATION FOR REPAIR OF LAPTOP PERMIT	-	500,000	1,000,000	-
	APPLICATION FORM FOR ESTABLISHMENT OF COMPUTER TRAINING CENTRES/ICT/CBT	2,500,000	1,000,000	-	-
	IMO COLLEGE OF ADVANCED PROFESSIONAL STUDIES	-	48,402,500	-	-
	IMO JOB CENTRE	-	75,356,000	-	-
	APPLICATION FEE FOR ERECTION OF TELECOMMUNICATION MAST	500,000		-	-
	ESTABLISHMENT OF COMPUTER TRAINING CENTRES/ICT/CBT	500,000	1,000,000	-	-
	PROCESSING FEE FOR ISSUANCE OF TELECOMMUNICATIONS PERMIT	1,000,000	-	-	-
	ICAPS	6,840,001			
	FEES FROM PPP ON COMMUNITY SOLAR POWER PROJECT	3,000,000			
	<b>SUBTOTAL</b>	<b>191,590,001</b>	<b>190,508,500</b>	<b>198,100,000</b>	<b>-</b>

IMO STATE GOVERNMENT OF NIGERIA					
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0416	MINISTRY OF EDUCATION				
	BASIC EDUCATION CERT. EXAM.	160,000,000	168,000,000	160,000,000	-
	SUBJECT/EXAM APPROVAL INSP. FEE	-	-	-	-
	TENDER FEE	3,500,000	2,000,000	1,250,000	-
	ESTAB. FEE FOR NUSERY SCHOOLS	3,600,000	2,000,000	3,000,000	-
	ESTAB. FEE FOR PRIVATE PRI. SCHOOLS	5,040,000	4,200,000	3,850,000	-
	ESTAB. FEE FOR NEW PRIVATE SEC. SCHOOLS	5,500,000	4,000,000	4,000,000	-
	REG. FEE FOR NEW PRI. NUSERY SCHOOLS	2,000,000	2,000,000	1,840,000	-
	REG. FEE FOR NEW PRIVATE PRI. SCHOOLS	3,500,000	3,500,000	3,200,000	-
	REG. FEE FOR NEW PRIV. SEC. SCH.	4,200,000	4,200,000	3,840,000	-
	RENEWAL FEE FOR PRIV. NUSERY SCHOOLS	3,000,000	2,000,000	1,800,000	-
	RENEWAL FEE FOR PRIV. PRIMARY SCHOOLS	400,000	8,800,000	8,600,000	-
	RENEWAL FEE FOR PRIV. SEC. SCHOOLS	21,000,000	20,000,000	12,000,000	-
	RENEWAL FEE FOR PRIVATE PROFESSIONAL INSTITUTES	200,000	80,000	120,000	-
	TENDER FEE, 20,000-250,000 FOR VARIOUS CATIGORIES	-	-	-	-
	OTHERS: (UNCLASSIFIED ITEMS)	-	-	-	-
	CHANGE OF SCHOOL (INTRA/INTER) FEE	1,800,000	1,800,000	1,800,000	-
	APPROV. INSPEC. FEE FOR PRIV. NUSERY SCHOOLS	4,500,000	2,700,000	2,550,000	-
	APPROVAL INSPEC. FEE FOR PRIV. PRIMARY SCHOOLS	3,500,000	11,900,000	11,900,000	-
	APPROVAL INSPEC. FEE FOR PRIVATE SECONDARY SCHOOLS	4,000,000	3,600,000	3,200,000	-
	APPROVAL FEE: ADDITION OF PRIMARY SIX(6)	3,000,000	3,000,000	2,750,000	-
	APPROV. INSPEC. FEE FOR UP-GRADE TO SENIOR STATUS	3,000,000	1,200,000	-	-
	RE-INSPEC. FEE FOR PRIVATE NUSERY SCHOOLS	300,000	200,000	50,000	-
	RE-INSPEC. FEE FOR PRIVATE PRIMARY SCHOOLS	1,000,000	200,000	40,000	-
	RE-INSPEC. FEE FOR PRIVATE VOC SCHOOLS	450,000	60,000	60,000	-
	RE-INSPEC. FEE FOR PRIVATE SECONDARY SCHOOLS	1,050,000	300,000	300,000	-

	FEE FOR IDENTIFICATION OF CONTRACTORS	-	-	-	-
	CERTIFICATE EVAL. FEE O'LEVEL; A' LEVEL ETC	640,000	400,000	400,000	-
	REGISTRATION OF COMPUTER TRAINING (APPRECIATION) INSTITUTE	-	500,000	500,000	-
	WOMEN EDUC SKILL ACQUISITION FORMS/ACCOM	-	-	920,000	-
26	TEACHERS GRADE I CERTIFICATE EXAM FEES	-	-	-	-
27	TEACHERS GRADE II CERTIFICATE EXAM FEES	-	-	-	-
	REGISTRATION OF CATERING INSTITUTE	-	-	-	-
	EDC OTHER REVENUE SOURCES	-	-	-	-
	CONTRACTORS AFFLATION FEES	-	-	-	-
	REG. FE FOR PRIVATE COMM/VOC SCHOOLS	1,000,000	250,000	250,000	-
	RENEWAL FEE COMM/VOC SCHOOLS	600,000	200,000	320,000	-
	APPLICATION FEE: ESTAB. FEE FOR COMM/VOC SCHOOLS	750,000	500,000	250,000	-
	SUBJECT EVALUATION/EXAM APPROVAL INSP FEE	4,000,000	3,000,000	4,500,000	-
	ESTAB. FEE FOR PROF. INSTITUTES	360,000	200,000	180,000	-
	REG. FEE FOR PRIVATE PROF. INSTITUTE	500,000	1,000,000	300,000	-
	APPROVAL INSP. FEE FOR COMM/VOC SCHOOLS	480,000	320,000	280,000	-
	APPROVAL INSP. FEE FOR PROFESSIONAL INSTITUTIONS	1,800,000	1,500,000	180,000	-
	APPLICATION FEE FOR ESTAB OF COMPUTER TRAING CENTER	1,000,000	500,000	600,000	-
	APPROVAL INSP. FEE COMPUTER TRAINING CENTER	600,000	400,000	480,000	-
	RENEWAL FEE FOR COMPUTER TRAINING CENTERS	750,000	500,000	500,000	-
	EXTRA MORAL CENTRES FOR O'LEVEL SITE INSPECTION/APPROVAL	240,000	-	400,000	-
	EXTRA MORAL CEENTRES FOR O'LEVEL CERTIFICATES	200,000	-	400,000	-
	EXTRA MORAL CENTRES FOR O'LEVEL ANNUAL REWAL FEE	60,000	-	200,000	-
	STUDY CENTRES FOR PROFESSIONAL EXAMINATIONS (ICAN etc) SITE INSPECTION/APPROVAL FEE	160,000	-	40,000	-
	STUDY CENTRES FOR PROFESSIONAL EXAMINATIONS (ICAN etc) REGISTRATION FEE	240,000	-	300,000	-
	STUDY CENTRES FOR PROFESSIONAL EXAMINATIONS (ICAN etc) ANNUAL RENEWAL FEE	160,000	-	200,000	-
	PRIVATE UNIVERSITY/POLYTECHNIC SITE APPROVAL INSPECTION	400,000	-	400,000	-
	PRIVATE UNIVERSITY/POLYTECHNIC REGISTRATION FEE	800,000	-	800,000	-
	<b>SUBTOTAL</b>	<b>249,280,000</b>	<b>255,010,000</b>	<b>238,550,000</b>	<b>-</b>



0416	Contd - MINISTRY OF EDUCATION				
	CONFIRMATION OF LOST POST-WAR CERT.	500,000	500,000	-	-
31	REGISTRATION OF PRIVATE VOCATIONAL SCHOOLS	-	-	-	-
33	RENEWAL OF PRIVATE VOCATIONAL SCHOOLS	-	-	-	-
34	APPLICATION FEE - ESTABLISHMENT OF PRIVATE VOCATIONAL SCHOOLS	-	-	-	-
38	JUNIOR SCHOOLS CERT. EXAM. FEES	600,000	600,000	-	-
39	EXAM. APPROVAL INSP. FEES FOR PRIVATE SCHS.	-	-	-	-
40	APPL. FEES FOR ESTAB. OF NURSERY SCHS.	-	-	-	-
43	APPL. FEES FOR ESTAB. OF PRIV. PRIM. SCHS.	-	-	-	-
44	APPL. FEES FOR ESTAB. OF NEW PRIV. SEC. SCH.	-	-	-	-
45	APPLI. FEES FOR ESTAB. OF NEW PROF. INST.	-	-	400,000	-
46	REGISTRATION OF NURSERY SCHOOLS	-	-	-	-
47	REGISTRATION OF PRIVATE PRIMARY SCHOOLS	-	-	-	-
48	REGISTRATION OF PRIVATE SECONDARY SCHOOLS	-	-	-	-
49	REGISTRATION OF PRIVATE PROFESSIONAL INSTITUTE	-	-	-	-
50	REGISTRATION/RENEWAL - PRIVATE NURSERY SCHOOLS	-	-	-	-
51	REGISTRATION/RENEWAL - PRIVATE PRIMARY SCHOOLS	-	-	-	-
52	REGISTRATION/RENEWAL - PRIVATE SECONDARY SCHOOLS	-	-	-	-
53	REGISTRATION/RENEWAL - PRIVATE PROFESSIONAL INSTITUTE	-	-	-	-
54	OTHERS	-	-	-	-
	TENDER FEES	-	-	-	-
56	IDENTIFICATION OF CONTRACTORS	-	-	-	-
	SALE OF APPL. FORMS INTO CONST. EDUC. CENTRE	-	-	-	-
61	SEMINAR W/SHOPS FOR PROF. OF NURSERY SCHS.	-	-	-	-
126	PROCESSING FEE FOR CERT. EVALUATION	-	-	-	-
148	FSLC/CONT. ASSESS. PROCESSING FEE	-	-	-	-
151	APPROVAL/INSPECTION FEES FOR PRIVATE PRI. SCHs	-	-	-	-
	APPROVAL/INSPECTION FEES FOR PRIVATE SEC. SCHs	-	-	-	-
	APPROVAL/INSPECTION FEES FOR UP-GRADING TO SENIOR STATUS	-	-	-	-
	TENDER FEES	-	-	-	-
3	REGISTRATION FEE FOR NEW COMM/VOCATIONAL SCHOOL	-	-	300,000	-
	ESTABLISHMENT OF PROFESSIONAL INSTITUTE	-	-	-	-
	<b>SUBTOTAL</b>	<b>1,100,000</b>	<b>1,100,000</b>	<b>700,000</b>	<b>-</b>

0416	Contd - MINISTRY OF EDUCATION				
	RENEWAL FEE FOR PROFESSIONAL INSTITUTE	-	-	-	-
	CERTIFICATE EVALUATION FEE ('O' LEVEL/'A' LEVEL & DIP/DEGREES)	-	-	-	-
	APPROVAL/INSPECTION FEE FOR COMM/VOCATIONAL SCHOOL	-	-	-	-
	APPROVED/INSPECTION FEE FOR PRIVATE PROFESSIONAL INSTITUTE	-	-	-	-
	APPLICATION FEE FOR ESTABLISHMENT OF COMPUTER	-	-	-	-
	APPROVAL/INSPECTION FEE FOR COMPUTER TRAINING INSTITUTE	-	-	-	-
	REGISTRATION OF COMPUTER TRAINING (APPRECIATION) INSTITUTE	-	-	-	-
	RENEWAL FEE FOR COMPUTER CENTRES	-	-	-	-
	REINSPECTION FEE FOR COMM/VOCATIONAL SCHOOLS	-	-	-	-
	ESTAB. FEE FOR PROFESSIONAL INSTITUTIONS	-	-	-	-
	REG FEE FOR PROF. INSTITUTIONS	-	-	-	-
	RENEWAL FEE FOR PROF. INSTITUTIONS	-	-	-	-
	APPROVAL FEE FOR PROFESSIONAL INSTITUTIONS	-	-	-	-
	SECONDARY EDUCATION MANAGEMENT BOARD (REVENUE)	6,000,000,000	312,500,000	321,500,000	-
	APPROVAL INSP. FEE FOR COMPUTER TRAINING CENTERS	-	-	-	-
	RENEWAL FEE FOR COMPUTER TRAINING CENTERS	-	-	-	-
	QAULTY ASSURANCE MONITORING	-	150,000,000	-	-
	RENEWAL FEE FOR COMM/VOCATIONAL SCHOOL	-	-	-	-
	INTER SCHOOL TRANSFER CHANGE OF SCHOOL	-	-	-	-
	ENUMERATION, RECERTIFICATION, REVALIDATION (ERR) NUR/PRV/SEC	-	-	-	-
	BOOK REVIEW	-	-	-	-
	UNIVERSAL BASIC EDUCATION GENERAL PLACEMENT TEST(UBEGPT)	150,000,000	150,000,000	-	-
	FSLC	129,600,000	110,400,000	-	-
	IMO STATE UNIVERSAL BASIC EDUCATION BOARD (IMSUBEB) TENDER FEE/ MATCHING GRANT	-	3,629,604,880	3,654,604,878	-
	COMMON ENTRANCE INTO SCIENCE SCHOOLS	450,000	10,000	-	-
	UNIVERSITY OF AGRICULTURE AND ENVIRONMENTAL SCIENCE, UMUAGWO	1,700,000,000	279,020,000	327,130,000	-
	IMO STATE COLLEGE OF ADVANCED PROFESIONAL STUDIES (ICAPS)	-	-	66,455,000	-
	IMO STATE POLYTECHINC OMUMA(ALL CAMPUSES)	1,700,000,000	70,250,000	1,029,252,500	-
	KINGSLEY OZUMBA MBADIWE UNIVERSITY OGBOKO	2,200,000,000	-	418,439,000	-
	COLLEGE OF EDUCATION IHITTE UBOMA	450,000,000	38,600,000	330,870,000	-
	AGENCY FOR ADULT AND NON-FORMAL EDUCATION	10,000,000	1,475,000	-	-
	UNIVERSAL BASIC EDUCATION TEST INTO MODEL SCHOOLS (UBETMS)	3,000,000	1,500,000	-	-
	RESIT EXAMS (BECE)	75,000	75,000	-	-
	FINES AND FEES FROM IMO STATE UNIVERSITY	1,800,000,000	3,664,754,500	-	-
	IMO STATE LIBRARY BOARD	750,000,000	490,000	-	-
	<b>SUBTOTAL</b>	<b>14,893,125,000</b>	<b>8,408,679,380</b>	<b>6,148,251,378</b>	<b>-</b>
	<b>GRAND TOTAL</b>	<b>15,143,505,000</b>	<b>8,664,789,380</b>	<b>6,387,501,378</b>	<b>-</b>

IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
MINISTERIAL REVENUE DETAIL					
HEAD 0402 - FINES AND FEES					
Sub-Head	Details of Revenue	Draft Estimates	APPROVED Estimates	Approved Estimates	Actual Rev.
		2024	2023	2022	2023
<b>0418</b>	<b>MINISTRY OF HEALTH</b>				
	OTHER NEW SOURCES OF REVENUE FROM MINISTRY/ DEPARTMENT	114,590	114,590	114,590,000	-
56	IMO STATE UNIVERSITY TEACHING HOSPITAL ORLU CAMPUS	296,115,703	296,115,703	285,081,999	-
	FOOD VENDOR LICENCES	-	-	-	-
	APPLICATION FEE FOR REG. OF TRADO MEDICAL LICENCES	5,000,000	500,000	-	-
	REG. OF VECTOR CONTROL SERVICES (FUMIGATION OF HOMES)	100,000	100,000	100,000	-
	TENDER FEES	9,750,000	3,000,000	3,000,000	-
57	OTHERS (REG. OF PETTY WORKS)	25,000	12,000	-	-
	REGISTRATION OF NEW HEALTH INSTITUTIONS	1,800,000	1,800,000	-	-
62	RENEWAL OF HEALTH INSTITUTIONS	22,500,000	15,000,000	-	-
64	PUBLIC HEALTH ENTRANCE EXAM. FEES	10e	-	-	-
65	NURSING/MIDWIFERY ENTRANCE EXAM. FEES	3,500,000	100,000	-	-
66	HOSTEL FEES FOR ACCOM. OF TRAINEE NURSES	19,200,000	100,000	-	-
68	FEES FOR APPL. FORMS FOR ESTAB. OF HEALTH/INSTITUTION	350,000	350,000	-	-
70	FEES FOR INNOCULATIONS	50,000	50,000	-	-
71	FUMIGATION OF HOMES AND PREMISES	40,000	40,000	-	-
143	CONTINUING EDUCATION FOR NURSES	10e	-	-	-
160	INSP. FEE FOR REG. OF NEW HEALTH INSTITUTIONS	1,200,000	1,000,000	-	-
162	PUBLIC HEALTH LAB. FEES	-	-	-	-
328	APPL. FEE FOR POST-BASIC MIDWIFERY COURSE	10e	-	-	-
	ACCEPTANCE FEES (SCHOOL OF NURSING)	3,600,000	1,000,000	-	-
324	SCHOOL FEES (SCHOOL OF NURSING)	20,000,000	150,000	-	-
325	REGISTRATION FEES (FOR USE OF LIBRARY)	1,000,000	5,000	-	-
326	ACCOMMODATION FEES - SCHOOL OF HEALTH TECHNOLOGY	-	-	-	-
	SCHOOL FEES - SCHOOL OF HEALTH TECHNOLOGY	-	-	-	-
	TUITION FEES SCHOOL OF POST BASIC MIDWIFERY	10,000,000	100,000	-	-
327	PUBLIC HEALTH LAB. FEES	200,000	120,000	-	-
328	APPLICATION FEES FOR POST BASIC MIDWIFERY COURSE	1,500,000	80,000	-	-
329	ACCEPTANCE FEES (SCHOOL OF POST BASIC MIDWIFERY, AWO-	2,000,000	-	-	-
330	RENEWAL FEE VECTOR CONTROL SERVICES	2,000,000	200,000	200,000	-
	APPLICATION FORM FEE FOR HOSPITAL/ CLINICS (10 BEDS)	350,000	350,000	350,000	-
	ACCOMODATION FEES (SCHOOL OF POST BASIC MIDWIFERY, AWO-OMAMMA)	-	-	-	-

0418	Contd - MINISTRY OF HEALTH				
	FEE FROM CARD	500,000	-	-	-
	APPROVAL FEES FOR BUILDING PLANS	2,500,000	2,500,000	2,500,000	-
	APPROVAL FEE FOR DENTAL CLINIC	62,500,000	62,500,000	62,500,000	-
	INSPECTION FEE FOR DENTAL CLINIC	30,000	30,000	30,000	-
	REGISTRATION FEE FORM DENTAL CLINIC	15,000	15,000	15,000	-
	RENEWAL FEE FOR DENTAL CLINIC	200,000	200,000	200,000	-
56	FEE FROM DRUG	2,000,000	-	-	-
100	INSPECTION FEE FOR HOSPITAL/ CLINICS (-30 BEDS AND ABOVE)	1,800,000	1,800,000	1,800,000	-
154	INSPECTION FEE FOR HOSPITAL/ CLINICS (10 BEDS, 11-20 BEDS, 21-30	3,850,000	3,850,000	3,850,000	-
181	INSPECTION FEE ON NEW PHARMACIES EMBARKING ON RETAIL SERVICES	1,000,000	500,000	-	-
	APPLICATION FEE HOSPITAL/ CLINICS (10BEDS, 11-20 BEDS, 21-30 BEDS, 30 AND ABOVE	500,000	3,000,000	3,975,000	-
	REGISTRATION FEE HOSPITAL/ CLINICS (10BEDS, 11-20 BEDS, 21-30 BEDS, 30 AND ABOVE	-	1,874,500	1,874,500	-
	RENEWAL FEE HOSPITAL/ CLINICS (10BEDS, 11-20 BEDS, 21-30 BEDS, 30 AND ABOVE	-	21,250,000	21,250,000	-
	APPROVAL FEE FOR HOSPITAL/ METERNTY(30BED AND ABOVE)	-	45,000	45,000	-
	REGISTRATION FEE FOR NEW MATERNITY	12,000,000	12,000,000	12,000,000	-
	RENEWAL FEE FOR MATERNITY	2,400,000	2,000,000	2,551,250	-
	APPROVAL FEE FOR MATERNITY	700,000	700,000	700,000	-
	REGISTRATION FOR NEW MORTUARY	600,000	600,000	600,000	-
	RENEWAL FEE FOR NEW MORTUARY	125,000	1,250,000	1,250,000	-
	APPROVAL FEE FOR NEW MORTUARY	1,000,000	1,000,000	1,000,000	-
	REGISTRATION FOR NEW EYE CLINIC	12,600,000	12,000,000	12,600,000	-
	RENEWAL FEE FOR EYE CLINIC	2,812,500	2,000,000	2,812,500	-
	APPROVAL FEE EYE CLINIC	6,527,500	6,000,000	652,750	-
	FEE FOR REGISTRATION OF WHOLESLE PHARMACIES	1,500,000	-	1,000,000	-
	RENEWAL FOR REGISTRATION OF WHOLESLE PHARMACIES	4,000,000	4,000,000	4,000,000	-
	FINES FOR SALES OF WHOLESLE PHARMACIES	-	-	7,000,000	-
	REGISTRATION OF RETAIL PHARMACIES	-	-	860,000	-
	FINES FROM RETAIL PHARMACIES	200,000	90,000	540,000	-

	FEE FROM LOCATION APPROVAL FOR PATENT AND PROPRIETARY MEDICAL	2,500,000	2,187,500	2,500,000	
	INSPECTION FEE ON NEW PHARMACIES/ DISTRIBUTION	800,000	500,000	25,000,000	
	APPLICATION FORM FEE FOR HOSPITAL/ CLINICS (20 BEDS)	2,000,000	2,000,000	2,000,000	-
	RENEWAL FROM RETAIL PHARMACIES	6,000,000	6,000,000	6,000,000	-
	FINBES FROM SEALED PPMVL	600,000	600,000	3,999,999	
	IMO STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY	51,500,000	50,400,000	-	
	IMO STATE SPECIALIST HOSPITAL, UMUGWUMA	-	-	-	-
	IMO STATE ESSENTIAL DRUG SERVICES (ISED) REVENUE	16,000,000	15,000,000	-	-
		1,000,000			
	FEES FROM MEDICAL CERTIFICATE	100,000			
	FEES FROM MEDICAL CERTIFICATE	6,000,000			
	INSPECTION/PREMISES REGISTRATION FEE FOR FOOD PROCESSING AND FOOD SERVING	7,000,000			
	<b>SUBTOTAL</b>	<b>212,860,000</b>	<b>215,892,000</b>	<b>185,105,999</b>	<b>-</b>
	<b>GRAND TOTAL</b>	<b>691,365,293</b>	<b>613,107,543</b>	<b>588,527,998</b>	<b>-</b>

IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
MINISTERIAL REVENUE DETAIL					
HEAD 0402 - FINES AND FEES					
Sub-Head	Details of Revenue	Draft Estimates	APPROVED Estimates	Approved Estimates	Actual Rev.
		2024	2023	2022	2023
<b>0419</b>	<b>MINISTRY OF WOMEN AFFAIRS AND VULNERABLE GROUPS</b>				
	MATRIMONIAL CASE	300,000	300,000	200,000	-
	TENDER FEES	1,950,000	-	1,200,000	-
	SITE INSPECTION OF ORPHANAGE	-	-	-	-
	FACILITY INSPECTION OF ORPHANAGE	160,000	160,000	150,000	-
	APPLICATION FEE FOR ORPHANAGE	150,000	150,000	150,000	-
	REGISTRATION OF ORPHANAGE	500,000		600,000	-
	PROCESSING FEE FOR ORPHANAGE	250,000	250,000	240,000	-
	FINAL APPROVAL FEE FOR ORPHANAGE	150,000	150,000	150,000	-
	RENEWAL FEE FOR ORPHANAGE	850,000	625,000	875,000	-
	APPLICATION FEE FOR NGOS	100,000	100,000	100,000	-
	REGISTRATION OF NGOS	120,000	120,000	200,000	-
	INSPECTION FEE FOR NGOS	100,000	60,000	100,000	-
	PROCESSING FEE FOR NGOS	200,000	120,000	200,000	-
	RENEWAL FEE FOR NGOS	75,000	75,000	75,000	-
	APPLICATION FEE FOR DAY CARE CENTRES/CRECHE	100,000	120,000	100,000	-
	REGISTRATION OF DAY CARE CENTRES	100,000	100,000	100,000	-
	INSPECTION FEE FOR DAY CARE CENTRES/CRECHE	100,000	50,000	50,000	-
	APPROVAL FEE FOR DAY CARE CENTRES	50,000	50,000	50,000	-
	PROCESSING FEE FOR DAY CARE CENTRES/CRECHE	100,000	50,000	50,000	-
	RENEWAL FEE FOR DAY CARE CENTRES/CRECHE	250,000	250,000	1,275,000	-
	REGISTRATION OF SOCIAL CLUB AND ORGANIZATIONS	-	-	-	-
	FINAL APPROVAL FEE FOR NGO	90,000	75,000	75,000	-
	PARTNERSHIP WITH UNREGISTERED ORGANIZATION	50,000	50,000	-	-
	<b>SUBTOTAL</b>	<b>5,745,000</b>	<b>2,855,000</b>	<b>5,940,000</b>	<b>-</b>

IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
MINISTERIAL REVENUE DETAIL					
HEAD 0402 - FINES AND FEES					
Sub-Head	Details of Revenue	Draft Estimates	APPROVED Estimates	Approved Estimates	Actual Rev.
		2024	2023	2022	2023
0437-0	MINISTRY OF SANITATION AND HYGIENE				
	TENDER FEES			900,000	
	APPLICATION FEE FOR NGO			100,000	
	REGISTRATION FEE FOR NGO			200,000	
	PROCESSING FEE FOR NGO			200,000	
	APPROVAL FEE FOR NGO			150,000	
	RENEWAL FEE FOR NGO			250,000	
	REGISTRATION FOR ORPHANAGE			1,000,000	
	APPLICATION FEE FOR ORPHANAGE			200,000	
	SITE INSPECTION FOR ORPHANAGE			200,000	
	PROCESSING FEE FOR ORPHANAGE			100,000	
	MATRIMONIAL CASES			300,000	
	REGISTRATION FOR SOCIAL CLUB			30,000	
	REGISTRATION OF MARRIAGE (YET TO MARRY COUPLES)			100,000	
	CHANGE OF NAME OF NGOs			300,000	
	<b>SUBTOTAL</b>	-	-	<b>4,030,000</b>	-

IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
MINISTERIAL REVENUE DETAIL					
HEAD 0402 - FINES AND FEES					
Sub-Head	Details of Revenue	Draft Estimates	APPROVED Estimates	Approved Estimates	Actual Rev.
		2024	2023	2022	2023

0421	MINISTRY OF TOURISM				
	TENDER FEES	4,500,000	4,500,000	4,500,000	-
	REGISTRATION OF CONTRACTORS	500,000	500,000	500,000	-
	AFFILIATION OF CONTRACTORS	250,000	250,000	250,000	-
	WORKSHOP/SEMINAR FOR TOURISM & HOSPITALITY	12,000,000	6,000,000	12,000,000	-
	PRIOR YEAR ADJUSTMENTS	-	-	-	-
	INSPECTION FEE FOR NEW HOTEL	1,000,000	1,000,000	1,000,000	-
	RECERTIFICATION FEE FOR NEW HOTEL	-	-	-	-
	RECERTIFICATION FEE FOR EXISTING HOTELS	12,500,000	5,000,000	10,000,000	-
	HOTEL OPERATIONAL PERMIT OWERRI METROPOLIS	15,000,000	10,000,000	10,000,000	-
	HOTEL OPERATIONAL PERMIT OWERRI/ OKIGWE/ORLU	7,500,000	5,000,000	7,500,000	-
	APPLICATION FEE FOR NEW HOTEL REGISTRATION	500,000	500,000	500,000	-
	APPLICATION FEE FOR MOTELS	75,000	600,000	750,000	-
	REGISTRATION FEE FOR NEW HOTELS	1,000,000	1,000,000	1,000,000	-
	OPERATIONAL PERMIT FEE FOR MOTELS	1,750,000	875,000	1,750,000	-
	INSPECTION FEE FOR MOTELS	250,000	250,000	250,000	-
	REGISTRATION FEE FOR MOTELS	150,000	150,000	150,000	-
	RENEWAL FEE FOR HOTELS	10,000,000	5,000,000	10,000,000	-
	RECERTIFICATION FEE FOR EXISTING MOTEL	450,000	225,000	450,000	-
	RENEWAL FEE FOR MOTEL	450,000	225,000	450,000	-
	INSPECTION FEE FOR URBAN GUEST HOUSE	500,000	500,000	500,000	-
	OPERATIONAL PERMIT FOR URBAN GUEST HOUSE	2,000,000	1,000,000	2,000,000	-
	APPLICATION FEE FOR URBAN GUEST HOUSE	500,000	500,000	500,000	-
	REGISTRATION FEE FOR URBAN GUEST HOUSE	500,000	250,000	500,000	-
	RECERTIFICATION FEE FOR EXISTING URBAN GUEST HOUSE	1,500,000	250,000	1,500,000	-
	RENEWAL FEE FOR URBAN GUEST HOUSE	750,000	750,000	750,000	-
	APPLICATION FEE FOR RURAL GUEST HOUSE	450,000	450,000	450,000	-
	INSPECTION FEE FOR RURAL GUEST HOUSE	600,000	600,000	600,000	-
	REGISTRATION FEE FOR RURAL GUEST HOUSE	750,000	750,000	750,000	-
	OPERATIONAL PERMIT FOR RURAL GUEST HOUSE	3,000,000	1,125,000	2,250,000	-
	RECERTIFICATION FEE FOR EXISTING RURAL GUEST HOUSE	900,000	450,000	900,000	-



	APPLICATION/RECERTIFICATION FEE FOR EATERIES (BIG)	480,000	200,000	480,000	-
	REGISTRATION FEE FOR EATERIES	450,000	450,000	450,000	-
	INSPECTION FEE FOR EATERIES (SMALL)	300,000	300,000	300,000	-
	OPERATIONAL PERMIT FEE FOR EATERIES	900,000	450,000	900,000	
	RECERTIFICATION FEE FOR EXISTING EATERIES (BIG)	1,600,000	80,000	1,600,000	
	INSPECTION FEE FOR NEW EATERIES (BIG)	300,000	300,000	300,000	
	REGISTRATION FEE FOR NEW EATERIES (SMALL)	400,000	200,000	400,000	
	OPERATIONAL PERMIT FEE FOR NEW EATERIES (SMALL)	700,000	700,000	700,000	
	APPLICATION /RECERTIFICATION FEE FOR NITE CLUB	125,000	125,000	125,000	-
	INSPECTION FEE FOR NITE CLUB	500,000	500,000	500,000	-
	REGISTRATION FEE FOR NITE CLUB (NEW)	375,000	375,000	375,000	-
	OPERATIONAL PERMIT FOR NITE CLUB (NEW)	500,000	250,000	500,000	-
	RECERTIFICATION FEE FOR NITE CLUB	500,000	250,000	500,000	
	IMO BLUE LAKE OF TREASURE RESORT OGUTA (PICNIC FEES	450,000	-	-	-
	RESORT OGUTA (GOLF TOURNAMENT	400,000	-	-	-
	RENEWAL FEE FOR RURAL GUEST HOUSE	450,000	450,000	450,000	-
	RENEWAL FEE FOR EATERIES (BIG)	3,700,000	1,850,000	3,700,000	-
	APPLICATION FEE FOR NEW EATERIES	480,000	240,000	480,000	
	APPLICATION FEE FOR NEW EATERIES (SMALL)	400,000	400,000	400,000	
	RENEWAL FEE FOR EATERIES (SMALL)	200,000	200,000	200,000	-
	RECERTIFICATION FEE FOR EXISTING EATERIES (SMALL)	400,000	400,000	400,000	
	RENEWAL FEE FOR NITE CLUB	700,000	750,000	750,000	-
	APPLICATION FEE FOR AMUSEMENT PARK	150,000	150,000	150,000	
	INSPECTION FEE FOR AMUSEMENT PARK	210,000	210,000	210,000	
	REGISTRATION FEE FOR AMUSEMENT PARK	300,000	300,000	300,000	
	AMUSEMENT PARK	750,000	750,000	750,000	
	RECERTIFICATION FEE FOR AMUSEMENT PARK	150,000	150,000	150,000	
	RENEWAL FEE FOR AMUSEMENT PARK	150,000	150,000	150,000	-
	APPLICATION FEE FOR NEW ENTERTAINMENT CENTRE (LOUNGE	720,000	500,000	720,000	
	INSPECTION FEE FOR NEW ENTERTAINMENT CENTRE	500,000	250,000	450,000	
	REG. FEE FOR NEW ENTERTAINMENT CENTRE (LOUNGE BAR)	900,000	500,000	900,000	
	OPERATIONAL PERMIT FEE FOR NEW ENTERT. CENTRE (LOUNGE BAR)	1,350,000	750,000	1,350,000	
	RECERTIFICATION FEE FOR EXISTING ENTERT. CENTRE (LOUNGE BAR)	4,000,000	2,000,000	4,000,000	
	RENEWAL FEE FOR ENTERTAINMENT CENTRE (LOUNGE BAR)	2,500,000	2,500,000	2,500,000	-
	APPLICATION FEE FOR NEW EVENT CENTRE	320,000	166,000	480,000	

	INSPECTION FEE FOR NEW EVENT CENTRE	200,000	200,000	300,000	
	REG. FEE FOR NEW EVENT CENTRE (LOUNGE BAR)	480,000	240,000	450,000	
	OPERATIONAL PERMIT FEE FOR NEW EVENT CENTRE	900,000	450,000	900,000	
	RECERTIFICATION FEE FOR EXISTING EVENT CENTRE	3,200,000	1,600,000	3,200,000	
	RENEWAL FEE FOR EVENT CENTRE	1,600,000	1,600,000	1,600,000	-
	APPLICATION FEE FOR TRAVEL AND TOURS ESTABLISHMENT	100,000	100,000	100,000	
	INSPECTION FEE FOR TRAVEL AND TOURS	250,000	250,000	250,000	
	REGISTRATION FEE FOR TRAVEL AND TOURS	100,000	100,000	100,000	
	OPERATIONAL PERMIT FEE FOR TRAVEL AND TOURS	250,000	250,000	250,000	
	RECERTIFICATION FEE FOR EXISTING TRAVEL AND TOURS ESTABLISHMENT	200,000	200,000	200,000	
	RENEWAL FEE FOR TRAVEL AND TOURS	100,000	300,000	100,000	-
	APPLICATION FEE FOR CINEMAS	80,000	80,000	80,000	
	INSPECTION FEE FOR CINEMAS	160,000	160,000	160,000	
	REGISTRATION FEE FOR CINEMAS	200,000	200,000	200,000	
	OPERATIONAL PERMIT FEE FOR CINEMA	300,000	300,000	300,000	
	RENEWAL FEE FOR CINEMAS	100,000	100,000	80,000	
	CINEMAS	80,000	80,000	100,000	-
	REGISTRATION FEE FOR IMO CREATIVE ARTIST,	-	1,000,000	-	-
	REGISTRATION FEE FOR IMO CREATIVE ARTIST	-	500,000	-	-
	FEE FROM IMO CREATIVE ARTIST EXHIBITION TRADE FAIR	-	500,000	-	
	TOURISM INFRASTRUCTURAL DEVELOPMENT LEVEY	-		10e	
	REG. OF GROUPS/BANKS FOR CARNIVAL FLOATS	-	250,000	450,000	
	TRAINING FEE FOR TOURISM/HOSPITALITY PERSONNEL	37,500,000	37,500,000	37,500,000	
	TRAINING FEE FOR OTHER CATEGORIES OF STAFF WITHIN THE	6,000,000	6,000,000	6,000,000	
	REG. OF CULTURAL GROUPS	-	240,000	-	-
	IMO STATE TOURISM BOARD	321,900,000	-	-	-
	REGISTRATION FOR IMO MY DREAM TALENT HUNT SHOW PROGRAMME	-	300,000	-	-
	<b>SUBTOTAL</b>	<b>479,335,000</b>	<b>117,046,000</b>	<b>149,690,000</b>	<b>-</b>

**IMO STATE GOVERNMENT OF NIGERIA**  
**DRAFT BUDGET - 2024**  
**MINISTERIAL REVENUE DETAIL**  
**HEAD 0402 - FINES AND FEES**

Sub-Head	Details of Revenue	Draft Estimates 2024	APPROVED Estimates 2023	Approved Estimates 2022	Actual Rev. 2023
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<b>0436</b>	<b>IMO STATE SPORTS COMMISSION</b>				
	TENDER FEES	1,350,000	1,350,000	1,350,000	-
56	REGISTRATION OF CONTRACTORS	-			-
	AFFILIATION OF CONTRACTORS	300,000	300,000	300,000	-
63	REG./RENEWAL OF TOWN UNIONS	-	-	-	-
153	COURSE FEES	150,000	150,000	150,000	-
320	REGISTRATION OF SPORTS CLUB	80,000	-	-	-
	RENEWAL OF SPORTS CLUB	100,000	100,000	100,000	-
	5% HEARTLAND CLUB	120,000	-	-	-
	<b>SUBTOTAL</b>	<b>2,100,000</b>	<b>1,900,000</b>	<b>1,900,000</b>	<b>-</b>

<b>0436</b>	<b>MINISTRY OF YOUTH AND SOCIAL DEVELOPMENT</b>				
	TENDER FEES	3,750,000	500,000	750,000	
56	REGISTRATION OF CONTRACTORS	-	-	-	-
	AFFILIATION OF CONTRACTORS	-	-	-	-
63	REG./RENEWAL OF TOWN UNIONS	-	-	-	-
153	COURSE FEES	-	-	-	-
320	HANDLING CHARGES	-	-	-	-
	RENEWAL OF TOWN UNION	-	-	-	-
	RENEWAL OF YOUTH ORGANIZATION	-	-	500,000	-
	REGISTRATION OF YOUTH ORGANIZATION	500,000	500,000	500,000	-
	REGISTRATION OF YOUTH ORGANIZATION	-	-	-	-
	TENDER FEES	-	-	-	-
	RENEWAL OF YOUTH ORGANIZATION	500,000	1,000,000	-	-
	HEARTLAND FOOTBALL CLUB	-	259,416,000		
	<b>SUBTOTAL</b>	<b>4,750,000</b>	<b>261,416,000</b>	<b>1,750,000</b>	<b>-</b>

IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
MINISTERIAL REVENUE DETAIL					
HEAD 0402 - FINES AND FEES					
Sub-Head	Details of Revenue	Draft Estimates	APPROVED Estimates	Approved Estimates	Actual Rev.
		2024	2023	2022	2023

	MINISTRY OF SPECIAL DUTIES				
	TENDER FEES	750,000	750,000	750,000	-
56	AFFILIATION FEES	500,000	-	-	-
	APPLICATION FEE FORMS FOR CONTRACTORS	-	500,000	2,500,000	-
	<b>SUBTOTAL</b>	<b>1,250,000</b>	<b>1,250,000</b>	<b>3,250,000</b>	<b>-</b>

0415-0	MINISTRY OF LABOUR, EMPLOYMENT AND PRODUCTIVITY				
	REGISTRATION FEES AND I.D FOR ARTISANS	2,000,000	2,000,000	-	-
	CONTRACTORS AFFILIATION FEES	100,000	100,000	-	-
	OPERATING AT THE NAZE INDUSTRIAL CLUSTER	-	2,000,000	-	-
	YEARLY RENEWAL OF REGISTRATION FEES FOR ARTISANS	1,000,000	1,000,000	-	-
	TENDER FEES	6,000,000	1,000,000	-	-
	EXHIBITION FEES FOR PARTICIPANTS	250,000	250,000	-	-
	HIRING OF GRADUATION UNIFORMS	-	-	-	-
	ISSUANCE OF CERTIFICATE TO SUCCESSFUL PARTICIPANTS	2,000,000	2,000,000	-	-
	ENTREPRENEUR'S TRAINING FEES FOR PARTICIPANTS	200,000	200,000	-	-
	<b>SUB-TOTAL</b>	<b>11,550,000</b>	<b>8,550,000</b>	<b>-</b>	<b>-</b>

**IMO STATE GOVERNMENT OF NIGERIA**

**DRAFT BUDGET - 2024**

**MINISTERIAL REVENUE DETAIL**

**HEAD 0402 - FINES AND FEES**

Sub-Head	Details of Revenue	Draft Estimates	APPROVED Estimates	Approved Estimates	Actual Rev.
		2024	2023	2022	2023

	MINISTRY OF SPECIAL PROJECTS, OWERRI				
	TENDER FEES	11,250,000	600,000	400,000	-
	FIRE SAFTY CERT. REPORT FEE FOR PRIV. BUILD.	-	-	3,200,000	-
	FIRE SAFTY INSPECTION FEE	-	-	500,000	-
63	FIRE SAFTY TRAINING FEE	-	-	100,000	-
	RENEWAL FEE FOR FILLING STATIONS & OTHER ESTAB.	-	-	-	-
	RENEWAL FEE FOR MULTINATIONAL FILLING STATIONS	-	-	-	-
	RENEWAL FEES FOR INDEPENDENT MARKETERS	-	-	-	-
	REG. OF BOTTLED AND SACHET WATER COMPANIES	-	-	-	-
	RENEWAL FOR CONSULTANTS	-	-	100,000	-
	RENEWAL OF CONTRACTOR	-	-	500,000	-
	APPLICATION FORM FOR CONSULTANTS AND CONTRACTORS	120,000	120,000	200,000	-
	<b>SUBTOTAL</b>	<b>11,370,000</b>	<b>720,000</b>	<b>5,000,000</b>	<b>-</b>

	MINISTRY OF FOREIGN AND INTERNATIONAL AFFAIRS				
<b>0412-2</b>	TENDER FEES			600,000	
56	DATA CAPTURE AND REGISTRATION OF FOREIGN			5,000,000	
3	INTERNATIONAL PASSPORT TO GOVERNMENT OFFICIALS AND			6,750,000	
	<b>SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>12,350,000.00</b>	<b>-</b>

IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
MINISTERIAL REVENUE DETAIL					
HEAD 0402 - FINES AND FEES					
Sub-Head	Details of Revenue	Draft Estimates	APPROVED Estimates	Approved Estimates	Actual Rev.
		2024	2023	2022	2023
0424-1	LAW REFORM COMMISSION				
	TENDER FEE	900,000	900,000	-	-
	SALES OF LAWS OF IMO STATE 1963-2021.		-	-	-
	SALES OF JURNALS	-	-	-	-
	CERTIFICATION OF DOCUMENTS	-	-	-	-
	AFFIDAVITS	-	-	-	-
	SEMINARS, WORKSHOPS AND CONFERENCE	-	-	-	-
	PUBLISHING OF THE LAWS OF IMO STATE THE YEAR 2022.	-	-	-	-
	<b>SUBTOTAL</b>	<b>900,000</b>	<b>900,000</b>	<b>-</b>	<b>-</b>

IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
MINISTERIAL REVENUE DETAIL					
HEAD 0402 - FINES AND FEES					
Sub-Head	Details of Revenue	Draft Estimates	APPROVED Estimates	Approved Estimates	Actual Rev.
		2024	2023	2022	2023

<b>0437-0</b>	<b>MINISTRY OF SANITATION AND HYGIENES</b>				
	TENDER FEES				
	APPLICATION FEE FOR NGO				
	REGISTRATION FEE FOR NGO				
	PROCESSING FEE FOR NGO				
	APPROVAL FEE FOR NGO				
	RENEWAL FEE FOR NGO				
	REGISTRATION FOR ORPHANAGE				
	APPLICATION FEE FOR ORPHANAGE				
	SITE INSPECTION FOR ORPHANAGE				
	PROCESSING FEE FOR ORPHANAGE				
	MATRIMONIAL CASES				
	REGISTRATION FOR SOCIAL CLUB				
	REGISTRATION OF MARRIAGE (YET TO MARRY COUPLES)				
	CHANGE OF NAME OF NGOs				
	SANITATION FE SAVE MORE MARKET PLACE		216,000	216,000	
	SANITATION FEE FOR EMPIRE ENERGY		216,000	216,000	
	SANITATION FEE FOR COLINS STEEL TRADING COMPANY		144,000	144,000	
	SANITATION FEE FOR NNUOLA INTERNATIONAL LIMITED		216,000	216,000	
	SANITATION FEE FOR CROSS STREET NIGERIA LIMOITED		144,000	144,000	
	SANITATION FEE FOR GROOVE CREAMERY MALL		288,000	288,000	
	SANITATION FEE CREAMERY IKENEGBU		28,000	28,000	
	SANITATION FEE FOR HOLY TRINITY NURSERY AND PRIMARY SCHOOL		216,000	216,000	
	SANITATION FEE MADONNA MODEL SCHOOL		216,000A	216,000A	
	SANITATION FEE FOR CHASTINO INVESTMENT LIMITED		144,000	144,000	
	SANITATION FEE FOR 11:45 ROYAL AND SUIT		216,000	216,000	
	SANITATION FEE FOR PRINCEPAUL C. NNADOZIE		144,000	144,000	
	SANITATION FEE FOR NEWLIFE INTERNATIONAL LIMITED		144,000	144,000	
	SANITATION FEE FOR CHINMARK GROUP		288,000	288,000	
	SANITATION FEE FOR PRICELESS STORES		43,000	43,000	
	SANITATION FOR LARTARE SCHOOLS		216,000	216,000	

	SANITATION FEE FOR INTERNAL WORD CHRISTIAN SEC. SCHOOL		216,000	216,000	
	SANITATION FEE FOR MICJON/SUMEHCK FOAM		72,000	72,000	
	SANITATION FEE FOR MARIS SUPERMARKET LTD		57,600	57,600	
	SANITATION FEE FOR NIGERIAN BREWERIES PLC		43,000	43,000	
	SANITATION FEE FOR MR CHIJIOKE EGBUJOR		288,000	288,000	
	SANITATION FEE FOR MAGNUSEN HOTELS LTD		14,000	14,000	
	SANITATION FEE FOR ZENITH BANK PLC, IMO STATE		288,000	288,000	
	SANITATION FEE FOR CAMPHARM PRODUCTS		2,880,000	2,880,000	
	SANITATION FEE FOR VINAL ALUMINIUM PRODUCTS		144,000	144,000	
	SANITATION FEE FOR SHAPEVILLE SCHOOLS IRETE		288,000	288,000	
	SANITATION FEE FOR PLATINUM MORTGAGE BANK LTD		216,000	216,000	
	SANITATION FEE FOR JON-CHUMAS NIG LTD		288,000	288,000	
	SANITATION FEE FOR AIFY QUIEENEST HOTEL		72,000	72,000	
	SANITATION FEE FOR ROSELIFE HOTELS & SUITES LTD		216,000	216,000	
	SANITATION FEE FOR REGG'S HOTEL		216,000	216,000	
	SANITATION FEE FOR PEACE MASS TRANSIT		57,000	57,000	
	SANITATION FEE FOR OH YES RESTAURANT		43,000	43,000	
	SANITATION FEE FOR EXPLICIT LODGE		288,000	288,000	
	SANITATION FEE FOR SUN DREAM INT'L SCHOOL		14,000	14,000	
	SANITATION FEE FOR MARIO PLASTIC LTD		288,000	288,000	
	SANITATION FEE FOR NNUOLA INTL SCHOOL LTD		2,880,000	2,880,000	
	SANITATION FEE FOR SUNC FAST FOOD IKENEGBU		144,000	144,000	
	SANITATION FEE FOR SAFEWAY SUPERMARKET		288,000	288,000	
	SANITATION FEE FOR UBASINACHI HOTELS LTD		216,000	216,000	
	SANITATION FEE FOR MADDOX FOODS LTD		288,000	288,000	
	SANITATION FEE FOR CREST OIL & GAS LTD		72,000	72,000	
	SANITATION FEE FOR RADISSON SUITES		216,000	216,000	
	SANITATION FEE FOR FIRST CITY MONUMENT BANK		288,000	288,000	
	SANITATION FEE FOR JONVITA HOTEL LIMITED		216,000	216,000	
	CERTIFICATION OF FOOD OUTLETS (EATERIES)	3,000,000	-	-	-
	CERTIFICATION OF FOOD OUTLETS (BAKERIES)	3,000,000	-	-	-



	REGISTRATION /CERTIFICATION OF SCHOOL FOOD VENDORS	1,500,000	-	-	-
	REGISTRATION OF VEHICLES FOR FOOD CONVEYANCE	4,000,000	-	-	-
	CERTIFICATION OF SCHOOL VENDORS FEES ON ENVIRONMENTAL		7,625,000	7,625,000	
	DEVELOP AND DISSEMINATE ADVOCACY TOOLS KITS AND EDUCATIONAL PACKAGES ON ENVIRONMENTAL HEALTH AND HYGIENE		15,250,000	15,250,000	
	FEE FOR SITTING OF INCINERATOR		20,000,000	20,000,000	
	NONE COMPLIANCE WITH SAFETY DEVICES FEE		15,000,000	15,000,000	
	REGISTRATION OF CONSULTANTS		500,000	500,000	
	RENEWAL FEE		250,000	250,000	
	5 STAR HOTELS		38,400,000	38,400,000	
	3 STAR HOTELS		1,260,000	1,260,000	
	HOTEL 30 ROOMS		7,500,000	7,500,000	
	HOTELS (1-30 ROOMS)		2,700,000	2,700,000	
	HOTELS (1-10 ROOMS)		540,000	540,000	
	BANKS (COMMERCIAL MERCHANTS) BRANCH		15,120,000	15,120,000	
	COMMUNITY MICROFINANCE BANKS		2,880,000	2,880,000	
	CENTRAL BANK		1,980,000	1,980,000	
	REGIONAL BANK OFFICES		3,060,000	3,060,000	
	FINANCE, INSURANCE INVESTMENT COMPANIES		1,200,000	1,200,000	
	STRATEGIC/MULTINATIONAL COMPANY (BREWRIES ETC).		900,000	900,000	
	MAJOR CONSTRUCTION COMPANIES		2,700,000	2,700,000	
	OTHER CONSTRUCTION COMPANIES		2,700,000	2,700,000	
	MANUFACTURING COMPANIES (LARGE)		3,600,000	3,600,000	
	MANUFACTURING COMPANIES (MEDIUM)		3,600,000	3,600,000	
	MANUFACTURING COMPANIES (SMALL)		2,400,000	2,400,000	
	OIL MARKETING COMPANIES (AREA AND BRANCH)		960,000	960,000	
	COMPUTER COMPANY FIRMS (BIG)		1,800,000	1,800,000	
	COMPUTER COMPANY FIRMS (SMALL)		840,000	840,000	
	SECURITY AGENCIES		840,000	840,000	
	INTERIOR DECORATORS/FURNITURE LARGE		3,600,000	3,600,000	
	INTERIOR DECORATORS/FURNITURE COMPANIES (MEDIUM)		2,100,000	2,100,000	
	INTERIOR DECORATORS/FURNITURE		1,800,000	1,800,000	
	AIRPORT		1,200,000	1,200,000	
	COURIER SERVICE/TRAVEL AGENTS		600,000	600,000	
	CLEARING AGENTS		300,000	300,000	
	PASSENGER TRANSPORT (SMALL)		1,200,000	1,200,000	
	PASSENGER TRANSPORT (LARGE)		1,200,000	1,200,000	
	HAULAGE CONTRACTORS/TRAILERS		1,200,000	1,200,000	
	HEAVY PLANT HIRERS (LARGE)		900,000	900,000	
	HEAVY PLANTS HIRERS (SMALL)		900,000	900,000	
	MOTOR DEALERS TOKUMBO (SMALL)		4,800,000	4,800,000	
	FILLING STATIONS (3 PUMPS AND ABOVE)		10,800,000	10,800,000	

	FILLING STATION (1-2PUMPS)		3,240,000	3,240,000	
	GENERAL MERCHANTS/DISTRIBUTORS (LARGE)		1,200,000	1,200,000	
	GENERAL MERCHANTS/DISTRIBUTORS (SMALL)		960,000	960,000	
	DEPARTMENT STORE (LARGE)		120,000	120,000	
	MAJOR DISTRIBUTION/DEPARTMENT COMPANIES		216,000	216,000	
	SUPERMARKET/STORE (LARGE)		2,700,000	2,700,000	
	SUPERMARKET/STORE (SMALL)		420,000	420,000	
	DEPARTMENTAL STORE (BIG)		120,000	120,000	
	BOOKSHOPS/STATIONERY STORE (LARGE)		72,000	72,000	
	BOOKSHOPS/STATIONERY STORE (SMALL)		72,000	72,000	
	PATENT MEDICINE/PROVISIONS STORE (BIG)		720,000	720,000	
	PATENT MEDICINE/PROVISION STORE (MEDIUM)		480,000	480,000	
	PATENT MEDICINE/PROVISION STORE (SMALL)		480,000	480,000	
	PHARMACIES/CHEMIST (LARGE)		1,800,000	1,800,000	
	PHARMACIES/CHEMIST (MEDIUM)		720,000	720,000	
	PHARMACIES/CHEMIST (SMALL)		720,000	720,000	
	PRIVATE HOSPITAL, CLINICS MATERNITIES (ABOVE 50 BEDS)		4,200,000	4,200,000	
	PRIVATE HOSPITAL, CLINICS MATERNITIES (ABOVE 30-50BEDS)		3,024,000	3,024,000	
	PRIVATE HOSPITAL, CLINICS, MATERNITIES (ABOVE 10-30BEDS)		1,800,000	1,800,000	
	PRIVATE HOSPITAL, CLINICS MATERNITIES (ABOVE 1-10BEDS)		960,000	960,000	
	OPTICAL SERVICE		720,000	720,000	
	RESIDENTIAL HOUSES (PER FLAT)		12,000,000	12,000,000	
	BUNGALOWS		19,200,000	19,200,000	
	DUPLEX		4,200,000	4,200,000	
	SELF CONTAIN		1,200,000	1,200,000	
	SAMIDETACHED/DUPLEX		900,000	900,000	
	HOSTEL (4-6ROOMS)		900,000	900,000	
	HOSTEL (6-12ROOMS)		1,800,000	1,800,000	
	HOSTEL (12-40ROOMS)		2,700,000	2,700,000	
	TAILORING MATERIAL (SMALL)		480,000	480,000	
	TAILORING MATERIALS (BIG)		1,200,000	1,200,000	
	TAILORING MATERIAL (MEDIUM)		1,200,000	1,200,000	
	FRIDGE/AIR CONDITIONERS/PLUMBING ACCESSORIES		1,080,000	1,080,000	
	BOUTIQUES/SHOES/BABIES/FANCY (LARGE)		1,800,000	1,800,000	
	BOUTIQUES/SHOES/BABIES/FANCY (MEDIUM)		1,200,000	1,200,000	
	BOUTIQUES/SHOES/BABIES/FANCY (SMALL)		540,000	540,000	
	RECORD STORES/VIDEO CLUBS/PHOTOGRAPHY (LARGE)		540,000	540,000	
	RECORD STORES/VIDEO CLUBS/PHOTOGRAPHY (SMALL)		720,000	720,000	
	MECHANICAL/FOUNDRIES TOOLS/SEWAGE DISPOSAL (LARGE)		1,080,000	1,080,000	
	MECHANICAL/FOUNDRIES TOOLS/SEWAGE DISPOSAL (MEDIUM)		1,200,000	1,200,000	
	MECHANICAL/FOUNDRIES TOOLS/SEWAGE DISPOSAL (SMALL)		900,000	900,000	

	HERBALIST/SPIRITUALIST/TRADITIONAL/NATIVE DOCTOR ETC		1,200,000	1,200,000	
	BUSINESS/VOCATIONAL CENTERS/SECRETARIAL INSTITUTE (LARGE)		720,000	720,000	
	BUSINESS/VOCATIONAL CENTERS/SECRETARIAL INSTITUTE (MEDIUM)		720,000	720,000	
	BUSINESS/VOCATIONAL CENTERS/SECRETARIAL INSTITUTE (SMALL)		240,000	240,000	
	PERRY TRADERS		720,000	720,000	
	GSM FRIENDSHIP CENTERS (MTN, GLO, AIRTEL, ZOOM)		2,160,000	2,160,000	
	PALM KERNEL MILLS (BIG)		1,800,00	1,800,00	
	PALM KERNEL MILLS (SMALL)		1,200,000	1,200,000	
	REFRIGERATOR/TV/RADIO/ELECTRONIC, REPAIRS		1,200,000	1,200,000	
	GSM/PHONES ACCESSORIES		3,600,000	3,600,000	
	RENTAL SERVICES		720,000	720,000	
	SALES OF ALUMINUM PROFILE		1,020,000	1,020,000	
	BARBING SALOON		3,600,000	3,600,000	
	SHOE MAKING/BAG REPAIR		1,080,000	1,080,000	
	SALES OF COSMETIC/ATTACHMENT		1,080,000	1,080,000	
	TEXTILES/LADY'S HAT (BIG)		480,000	480,000	
	TEXTILES/LADY'S HAT (SMALL)		360,000	360,000	
	PHONE CALL		360,000	360,000	
	HEAVY DUTY EQUIPMENT		2,100,000	2,100,000	
	LIVESTOCK FEEDS/VET SERVICES		900,000	900,000	
	ROAD HAWKING OF INDUSTRIAL PRODUCTS		540,000	540,000	
	ART GALLERY/WORKSHOP		360,000	360,000	
	AGRO SERVICES/CHEMICAL		900,000	900,000	
	CASKET MAKING WORKSHOP		1,500,000	1,500,000	
	VULCANIZES/BATTERY CHARGES/MOTORCYCLE/BICYCLE REPAIRS		480,000	480,000	
	MOTORCYCLE/BICYCLE SPARE PARTS DEALERS		480,000	480,000	
	COLOUR LABS/PROCESSING CENTERS		360,000	360,000	
	GARRI/CORN PROCESSING CENTERS		900,000	900,000	
	BUILDERS OF MOTOR VEHICLE BODIES		1,800,000	1,800,000	
	ALUMINUM FILLINGS, FRAMES ETC		1,500,000	1,500,000	
	ALUMINUM FABRICATIONS (BIG)		540,000	540,000	
	ALUMINUM FABRICATIONS (SMALL)		540,000	540,000	
	METAL FABRICATION AND CONSTRUCTION (LARGE)		900,000	900,000	
	METAL FABRICATION AND CONSTRUCTION (SMALL)		900,000	900,000	
	PLUMBING/FRIDGE/AIR CONDITIONS ACCESSORIES		648,000	648,000	
	JUNKYARD (BOTTLE DEALERS)		540,000	540,000	
	BOREHOLE/WATER DISTRIBUTION TO TANKERS (BIG)		360,000	360,000	
	BOREHOLE/WATER DISTRIBUTION TO TANKER (SMALL)		360,000	360,000	
	COLD HOUSES (BIG)		720,000	720,000	
	COLD HOUSES (SMALL)		540,000	540,000	
	COLD ROOM SHOP/MEAT SHOP (LARGE)		600,000	600,000	

	COLD ROOM SHOP/MEAT SHOP (SMALL WITH ONE FRIDGE)		600,000	600,000	
	PRIVATE GARAGE (LARGE)		360,000	360,000	
	PRIVATE GARAGE (SMALL)		360,000	360,000	
	HORTICULTURE/SALES OF PLANTS FLOWER/SEEDING (LARGE)		480,000	480,000	
	HORTICULTURE/SALES OF PLANTS FLOWER/SEEDING (SMALL)		360,000	360,000	
	MOTOR LICENSE/EMBLEM AGENT		1,080,000	1,080,000	
	SALES OF PIPE BORE/WALL WATER		540,000	540,000	
	CAR WASH SERVICE PROVIDER (LARGE)		720,000	720,000	
	CAR WASH SERVICE PROVIDER (SMALL)		720,000	720,000	
	SECOND HAND CLOTH/BAGS/SHOES (LARGE)		540,000	540,000	
	SECOND HAND CLOTH/BAGS/SHOES (MEDIUM)		540,000	540,000	
	TOKUMBO VEHICLE( LARGE)		2,400,000	2,400,000	
	ABATTOIR		1,260,000	1,260,000	
	ORPTALMOLOGICAL SERVICE		360,000	360,000	
	DENTAL CLINICS		720,000	720,000	
	PHYSIOTHERAPY		960,000	960,000	
	ACUPUNCTURE CLINIC		120,000	120,000	
	EMBALMMENT CENTERS		240,000	240,000	
	NUTRITIONAL UNIT/FOOD		300,000	300,000	
	SUPPLEMENT AND CHEMICAL DISTRIBUTORS		300,000	300,000	
	NUTRITION UNIT/SUPPLEMENT ZONAL HEADS QUARTERS		180,000	180,000	
	HEALTH FARM/FOOD SUPPLEMENT		1,08,000	1,08,000	
	BAKERIES/CONFECTIONERIES' (LARGE)		2,400,000	2,400,000	
	BAKERIES/CONFECTIONERIES (SMALL)		1,800,000	1,800,000	
	BLOCK INDUSTRIES (LARGE)		720,000	720,000	
	BLOCK INDUSTRIES (SMALL)		360,000	360,000	
	BUILDING MATERIAL DEALERS (LARGE)		1,200,000	1,200,000	
	BUILDING MATERIAL DEALERS (MEDIUM)		600,000	600,000	
	BUILDING MATERIALS DEALERS (SMALL)		1,500,000	1,500,000	
	BEER/SPIRIT WHOLESALER (BIG)		3,000,000	3,000,000	
	BEER/SPIRIT WHOLESALER (MEDIUM)		2,400,000	2,400,000	
	BEER/SPIRIT WHOLESALER (SMALL)		1,200,000	1,200,000	
	BEER/SPIRIT RETAILER (BIG)		900,000	900,000	
	BEER/SPIRIT RETAILER (SMALL)		600,000	600,000	
	ELECTRONICS/GAS DEALER (LARGE)		900,000	900,000	
	ELECTRONICS/GAS DEALER (MEDIUM)		600,000	600,000	
XXXX	ELECTRONICS/GAS DEALER (SMALL)		180,000	180,000	
	VEHICLE SPARE PARTS DEALERS (BIG)		720,000	720,000	
	VEHICLE SPARE PARTS DEALERS (MEDIUM)		480,000	480,000	
	VEHICLE SPARE PARTS DEALERS (SMALL)		240,000	240,000	
	LICENSED ARMED DEALERS		240,000	240,000	

	SAWMILLS/TIMBER DEALERS		240,000	240,000	
	SCRAP METAL DEALERS		720,000	720,000	
	LAUNDRIES/DRY CLEANERS (BIG)		900,000	900,000	
	LAUNDRIES/DRY CLEANERS (MEDIUM)		900,000	900,000	
	LAUNDRIES/DRY CLEANERS (SMALL)		120,000	120,000	
	MECHANIZED/PLANTATION FARMS (BIG)		240,000	240,000	
	MECHANIZED/PLANTATION FARMS (SMALL)		240,000	240,000	
	TERTIARY INSTITUTIONS		900,000	900,000	
	SECONDARY SCHOOL (PRIVATE)		5,400,000	5,400,000	
	NURSERY/PRIMARY SCHOOLS (PRIVATE)		3,600,000	3,600,000	
	DAY CARE CENTERS (PRIVATE)		5,400,000	5,400,000	
	GAMING/CASINO CENTERS (PRIVATE)		2,400,000	2,400,000	
	POOL AGENTS/BETTING/GAMES (MEDIUM)		3,600,000	3,600,000	
	POOL AGENTS (SMALL)		1,200,000	1,200,000	
	MECHANICS/WELDERS/AUTO ELECTRICAL		1,800,000	1,800,000	
	ARTISANS ETC (SMALL)		480,000	480,000	
	PUBLISHERS		240,000	240,000	
	PRINTERS (LARGE)		1,800,000	1,800,000	
	PRINTERS (MEDIUM)		480,000	480,000	
	PRINTERS (SMALL)		480,000	480,000	
	RESTAURANT WITH INTERNATIONAL MENU		1,680,000	1,680,000	
	RESTAURANT (LARGE)		2,160,000	2,160,000	
	RESTAURANT (SMALL)		2,760,000	2,760,000	
	CANTEEN/SNACKS BAR		1,320,000	1,320,000	
	EATING HOUSES/SHANTY		900,000	900,000	
	CINEMA/NIGHT CLUBS (BIG)		2,400,000	2,400,000	
	CINEMA/NIGHT CLUBS (MEDIUM)		2,400,000	2,400,000	
	CINEMA/NIGHT CLUBS (SMALL)		1,200,000	1,200,000	
	PROFESSIONAL LAWYERS, ARCHITECTS, ENGINEERS, ACCT		1,200,000	1,200,000	
	(a) MULTI- PRACTITIONERS		300,000	300,000	
	(b) SOLE-PRACTITIONERS		300,000	300,000	
	FASHION DESIGNERS/SALON/TAILOR (LARGE)		1,200,000	1,200,000	
	FASHION DESIGNERS/SALON/TAILOR (MEDIUM)		1,200,000	1,200,000	
	FASHION DESIGNERS/SALON/TAILOR (SMALL)		720,000	720,000	
	RECORDING/MUSIC STUDIO (WAXING STORE)		540,000	540,000	
	SECOND HAND CLOTH/BAGS/SHOES (SMALL)		720,000	720,000	
	METAL/STEEL FABRICATION (UNDERGROUND TANK CONS.		900,000	900,000	
	PENSION ADMINISTRATIONS/HEALTH ADMINISTRATOR		360,000	360,000	
	SPIRITUALIST/SACRAMENTAL ARTICLES		540,000	540,000	
	SPIRITUALIST/SACRAMENTAL RELIGIOUS ARTICLE SMALL		900,000	900,000	
	SURFACE TANK KEROSENE SALES		720,000	720,000	

	CYBER CAFÉ/ICT INTERNET OUTFITS (ABOVE 10 COMPUTERS)		1,200,000	1,200,000	
	CYBER CAFÉ/ICT INTERNET OUTFITS (6-10 COMPUTERS)		1,200,000	1,200,000	
	CYBER CAFÉ/ICT INTERNET OUTFITS (LESS THAN 6 COMPUTERS)		720,000	720,000	
	SALES OF ELECTRONIC MATERIALS (LARGE)		1,500,000	1,500,000	
	SALES OF ELECTRONIC MATERIAL (MEDIUM)		900,000	900,000	
	SALES OF ELECTRONIC MATERIAL (SMALL)		540,000	540,000	
	PURE WATER DISTRIBUTORS/LARGE WHOLESALE		1,200,000	1,200,000	
	PURE WATER DISTRIBUTORS/LARGE WHOLESALE		600,000	600,000	
	ARCH WELDING WORKSHOP/SHOWROOM		720,000	720,000	
	GRINDING MILLS FOR SOFT GRANS/FRUITS		360,000	360,000	
	GRINDING MILLS (LARGE)		540,000	540,000	
	EXAM REFINING PLANT/GAS REFILLING PLANT		600,000	600,000	
	EXAM PREPARATORY/EXTRA-MORAL STUDIES CENTRES		720,000	720,000	
	PUBLIC TERTIARY INSTITUTION		1,200,000	1,200,000	
	WATER BOREHOLES (ABOVE 3 CHANNELS)		360,000	360,000	
	WATER BOREHOLES (1-3CHANNELS)		360,000	360,000	
	CAR WASH (SMALL)		480,000	480,000	
	BUSH BAR (LARGE)		360,000	360,000	
	BUSH BAR (MEDIUM)		600,000	600,000	
	BUSH BAR (SMALL)		720,000	720,000	
	BRIDAL/RENTAL SERVICE (BIG)		480,000	480,000	
	BRIDAL/RENTAL SERVICE (SMALL)		240,000	240,000	
	SALES OF OTHER (ABADA ETC)		240,000	240,000	
	HIRING OF EQUIPMENT (HEAVY (DUTY)		360,000	360,000	
	HIRING OF OTHER EQUIPMENT		240,000	240,000	
	PHONE/NETWORK/COMMUNICATION BUSINESS OUTFIT (LARGE)		900,000	900,000	
	PHONE/NETWORK/COMMUNICATION (MEDIUM)		360,000	360,000	
	PHONE/NETWORK/COMMUNICATION (SMALL)		360,000	360,000	
	BOTTLED/SACHET WATER (WHOLESALE)		2,400.00	2,400.00	
	BOTTLED/SACHET WATER (RETAILERS)		600,000	600,000	
	PRIVATE CABLE TV DEALERS		1,80,000	1,80,000	
	PRIVATE CABLE RADIO STATION (SMALL)		600,000	600,000	
	PRIVATE CABLE RADIO STATION (LARGE)		1,200,000	1,200,000	
	PRIVATE AIRLINES BOOKING OFFICE (BIG)		540,000	540,000	
	PRIVATE AIRLINES BOOKING OFFICE (SMALL)		540,000	540,000	
	SALES OF PLASTIC MATERIALS (BIG)		720,000	720,000	
	SALES OF PLASTIC MATERIALS (SMALL)		540,000	540,000	
	FOODSTUFF SHOP-SALES IN BAGS (LARGE)		1,080,000	1,080,000	
	FOODSTUFF/PLASTIC (BIG)		540,000	540,000	
	FOODSTUFF/PLASTIC (SMALL)		360,000	360,000	
	CONSULTANCY SERVICE OFFICE (BIG)		180,000	180,000	

	CONSULTANCY SERVICE OFFICE (MEDIUM)		180,000	180,000	
	CONSULTANCY SERVICE OFFICE (SMALL)		180,000	180,000	
	WAREHOUSE/STORAGE STALL (LARGE)		2,400,000	2,400,000	
	WAREHOUSE/STORAGE STALL (MEDIUM)		900,000	900,000	
	WAREHOUSE/STORAGE STALL (SMALL)		720,000	720,000	
	GLASS SHOP/WORKSHOP STALL (BIG)		360,000	360,000	
	GLASS SHOP/WORKSHOP (SMALL)		180,000	180,000	
	GIFT SHOP (BIG)		300,000	300,000	
	GIFT SHOP (SMALL)		600,000	600,000	
	AMUSEMENT PARK (BIG)		360,000	360,000	
	AMUSEMENT PARK (SMALL)		300,000	300,000	
	CASKET SHOW ROOM		600,000	600,000	
	FAIRLY USED CAR DEALERS		600,000	600,000	
	ROOFING SHEET INDUSTRY (BIG)		1,800,000	1,800,000	
	ROOFING SHEET INDUSTRY (SMALL)		600,000	600,000	
	COMPUTER GAME		900,000	900,000	
	WASTE BIN BUCKET		1,000,000	1,000,000	
	REGISTRATION OF WASTE DISPOSAL VENDOR PERMIT (LARGE SCALE)	1,000,000	-	-	-
	REGISTRATION OF WASTE DISPOSAL VENDOR PERMIT (MEDIUM SCALE)	500,000	-	-	-
	REGISTRATION OF WASTE DISPOSAL VENDOR PERMIT (SMALL SCALE)	50,000	-	-	-
	RECYCLING COMPANIES REGISTRATION (ANNUALLY) LARGE SCALE	500,000	-	-	-
	RECYCLING COMPANIES REGISTRATION (ANNUALLY) MEDIUM SCALE	600,000	-	-	-
	SANITATION AND HYGIENE INSPECTION OF ABATTOIR (NEWLY CONSTRUCTED ABATTOIR)	1,000,000	-	-	-
	SANITATION AND HYGIENE INSPECTION OF ABATTOIR (QUARTERLY ABATTOIR INSPECTION)	500,000	-	-	-
	ENVIRONMENTAL SANITARY/HYGIENE INSPECTION/ PROSECUTION OF SANITARY OFFENDERS CHARGES	1,000,000	-	-	-
	SCHOOL HYGIENE SANITATION FEES	2,400,000	-	-	-
	CERTIFICATION OF FUMIGATION OF BOTH PRIVATE AND PUBLIC PREMISES INCLUDING SCHOOLS	5,000	-	-	-
	SANITATION FEE FOR FOOD OUTLETS (BAKERIES, PURE AND TABLE TATERS AND CONFECTIONARIES)	2,400,000	-	-	-
	SANITATION FEE FOR FOR ABATTOIR	2,400,000	-	-	-
	WASTE BIN BUCKET (LARGE)	3,500,000	-	-	-
	WASTE BIN BUCKET (MEDIUM)	2,000,000	-	-	-
	WASTE BIN BUCKET (SMALL)	250,000	-	-	-
	WASTE BAGS (ON ROLLS)	400,000	-	-	-
	WASTE BIN BAG	-	-	1,050,000	-
	<b>SUBTOTAL</b>	<b>30,005,000</b>	<b>441,659,000</b>	<b>442,709,000</b>	<b>-</b>

	MINISTRY OF HOMELAND, SECURITY & VIGILANTE AFFAIRS				
	REG. OF VIGILANTE GROUPS PER AUTHONOMOUS COMMUNITY	3,000,000	6,100,000	-	-
	SEMINAR & CERTIFICATE OF VIGILANTE GROUP MEMBERS PER PERSON	1,500,000	1,525,000	-	-
	PROCUREMENT OF GOVERNMENT IDENTIFICATION CARDS FOR EACH MEMBER OF THE VIGILANTE GROUPS	3,000,000	915,000	-	-
	REGISTRATION OF HUNTERS GROUP	1,500,000	3,050,000	-	-
	SEMINAR & CERTIFICATE OF HUNTERS GROUP	2,000,000	610,000	-	-
	PROCUREMENT OF GOVERNMENT IDENTIFICATION CARDS FOR EACH MEMBER OF THE HUNTERS GROUPS	1,500,000	366,000	-	-
	YEARLY RENEWAL OF REG. FOR VIGILANTE GROUPS	1,000,000	1,220,000		
	YEARLY RENEWAL OF REG. FOR HUNTERS GROUPS	500,000	1,220,000		
	VIP PROTECTION - ADMIN	1,000,000	5,000,000		
	VIP PROTECTION - PER OFFICER/DAY	500,000	500,000		
	STRATEGIC INFRASTRUCTURE PROTECTION PER PERSON	600,000	600,000		
	REGISTRATION FOR PRIVATE SECURITY COMPANY	1,000,000	1,000,000		
	RENEWAL REGISTRATION FOR PRIVATE SECURITY COMPANY	500,000	500,000		
	REGISTRATION OF CYBERCAFE	400,000	320,000		
	RENEWAL OF REGISTRATION FOR CYBERCAFE	200,000	160,000		
	SEMINAR & CERTIFICATE OF CYBERCAFE OWNERS/MANAGERS	200,000	160,000		
	NONE/LATE REGISTRATION OF CYBERCAFE	200,000	480,000		
	REGISTRATION OF CCT CAMERA INSTALLER COMPANY	400,000	400,000		
	RENEWAL OF THE REGISTRATION OF CCT CAMERA INSTALLER COMPANY	200,000	200,000		
	APPLICATION FOR REGISTRATION OF VIGILANTE GROUP	500,000	1,220,000		
	APPLICATION FOR REGISTRATION OF HUNTERS GROUP	300,000	610,000		
	TENDER FEES	3,750,000	-	-	-
	<b>SUBTOTAL</b>	<b>23,750,000</b>	<b>26,156,000</b>	<b>-</b>	<b>-</b>

	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT				
	TENDER FEES	300,000	500,000	-	-
	CONTRACTORS	300,000	500,000	-	-
				-	-
	<b>SUBTOTAL</b>	<b>600,000</b>	<b>1,000,000</b>	<b>-</b>	<b>-</b>

	MINISTRY OF HEALTH INSURANCE				
	TENDER FEES	-	-	-	-
	PREMIUM FROM IMO CARE	450,000,000	-	-	-
	REGISTRATION OF CONTRACTORS	250,000	-	-	-
	REGISTRATION FOR CONSULTANTS	250,000	-	-	-
				-	-
	<b>SUBTOTAL</b>	<b>450,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>



IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
MINISTERIAL REVENUE DETAIL					
HEAD 0402 - FINES AND FEES					
Sub-Head	Details of Revenue	Draft Estimates	APPROVED Estimates	Approved Estimates	Actual Rev.
		2024	2023	2022	2023

MINISTRY OF PUBLIC ORIENTATION AND RELIGIOUS AFFAIRS					
	TENDER FEES	1,000,000	-	-	-
	PENALTY FOR TRAFIC OFFENDERS	24,000,000	-	-	-
	PENALTY FOR STREET TRADING	3,600,000	-	-	-
	DISPOSAL OF REFUSE BY INDIVIDUALS	6,000,000	-	-	-
	PENALTY FOR INDISCRIMINATE DISPOSAL OF INDUSTRIAL WASTE	2,000,000		-	-
	AFFILIATION OF CONTRACT	100,000		-	-
	<b>SUBTOTAL</b>	<b>36,700,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

MINISTRY OF CULTURE AND CREATIVE ARTS					
	TENDER FEES	2,000,000	-	-	-
	REGISTRATION OF CONTRACTORS	800,000	-	-	-
	AFFILIATION OF CONTRACT/ENDOSEMENT	400,000	-	-	-
	REGISTRATION OF CONTRACTORS		-	-	-
	REGISTRATION/RENEWAL OF CULTURAL GROUPS	200,000	-	-	-
	CREATIVE ARTIST EXHIBITION/DIRECTORY	100,000	-	-	-
	CREATIVE ARTIST EXHIBITION/TRADE FAIR	500,000	-	-	-
	REGISTRATION OF CREATIVE ARTISTS	500,000	-	-	-
	REGISTRATION OF IMO MY DREAM TALENT HUNT SHOW	300,000	-	-	-
	REGISTRATION OF GROUPS/BANKS FOR CARNIVAL FLOAT	450,000	-	-	-
	CORPORATE SPONSORSHIP DURING CARNIVAL	70,000,000	-	-	-
	EXHIBITION STAND DURING CARNIVAL	1,000,000	-	-	-
	SUBSCRIPTION TO CARNIVAL BROCHURE	2,500,000	-	-	-
	REGISTRATION OF HERITAGE SITE IN IMO STATE	2,000,000	-	-	-
	EXCUTIONS: PRIMARY, SECONDARY SCHOOLS AND TERTIARY	1,620,000	-	-	-
	<b>SUBTOTAL</b>	<b>82,370,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
MINISTERIAL REVENUE DETAIL					
HEAD 0402 - FINES AND FEES					
Sub-Head	Details of Revenue	Draft Estimates	APPROVED Estimates	Approved Estimates	Actual Rev.
		2024	2023	2022	2023
	MINISTRY OF WATER RESOURCES				
	TENDER FEES	10,500,000	-	-	-
	FIRE SERVICE TRAINING FEE	100,000	-	-	-
	REGISTRATION FEE ON SAFTY FOR FILLING STATIONS & OTHER ESTABLISHMENTS	6,000,000	-	-	-
	RENEWAL FEE ON SAFTY FOR FILLING STATIONS & OTHER ESTABLISHMENTS	1,500,000	-	-	-
	REGISTRATION FEE ON SAFTY FOR MULTINATIONAL FILLING STATIONS	200,000	-	-	-
	RENEWAL FEE ON SAFTY FOR MULTINATIONAL FILLING STATIONS	100,000			
	REGISTRATION FEE ON SAFTY FOR INDEPENDENT MARKETERS	300,000	-	-	-
	RENEWAL FEE ON SAFTY FOR INDEPENDENT MARKETERS	100,000	-	-	-
	REGISTRATION FEE FOR ALL BOTTLED MINERAL COMPANIES (MEGA)	1,500,000	-	-	-
	RENEWAL FEE FOR ALL BOTTLED MINERAL COMPANIES (MEGA)	500,000	-	-	-
	REGISTRATION FEE FOR OTHER BOTTLED MINERAL COMPANIES	1,000,000	-	-	-
	RENEWAL FEE FOR OTHER BOTTLED MINERAL COMPANIES	1,500,000	-	-	-
	REGISTRATION FEE FOR ALL SACHET MINERAL COMPANIES	5,000,000	-	-	-
	RENEWAL FEE FOR ALL SACHET MINERAL COMPANIES	5,000,000	-	-	-
	REGISTRATION FEE FOR BOREHOLE DRILLERS	10,000,000	-	-	-
	RENEWAL FEE FOR BOREHOLE DRILLERS	5,000,000	-	-	-
	REGISTRATION FEE FOR BOREHOLE OWNERS (COMMERCIAL)	10,000,000	-	-	-
	RENEWAL FEE FOR BOREHOLE OWNERS (COMMERCIAL)	10,000,000	-	-	-
	REGISTRATION FEE FOR BOREHOLE OWNERS (PRIVATE)	5,000,000	-	-	-
	RENEWAL FEE FOR BOREHOLE OWNERS (PRIVATE)	1,500,000	-	-	-
	REGISTRATION FEE FOR ALL WATER TANK OPERATORS	5,000,000	-	-	-
	RENEWAL FEE FOR ALL WATER TANK OPERATORS	1,500,000	-	-	-
	FIRE SAFTY INSPECTOR FEE	2,000,000	-	-	-
	FIRE SAFTY CERTIFICATE REPORTS	1,500,000	-	-	-
	<b>SUBTOTAL</b>	<b>84,800,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
MINISTERIAL REVENUE DETAIL					
HEAD 0402 - FINES AND FEES					
Sub-Head	Details of Revenue	Draft Estimates	APPROVED Estimates	Approved Estimates	Actual Rev.
		2024	2023	2022	2023

MINISTRY OF INDUSTRIES					
	LEATHER CLUSTER DEVELOPMENT PROJECT FEES	1,500,000	-	-	-
	INSPECTION/CERTIFICATION FEES FOR ALLOTTEES IN INDUSTRIAL CLUSTERS	14,000,000	-	-	-
	PROCESSING FEES FOR MATCHING FUND ACCESS	100,000,000	-	-	-
	SEARCH FEES ON NAZE INDUSTRIAL CLUSTER ALLOTTEES	400,000	-	-	-
	ALLOCATION FEES ON NAZE INDUSTRIAL CLUSTER	5,000,000	-	-	-
	NAZE ROAD NORTH INDUSTRIAL LAYOUT	75,000,000	-	-	-
	TENDER FEES	11,500,000	-	-	-
	<b>SUBTOTAL</b>	<b>207,400,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

MINISTRY OF NIGER DELTA AFFAIRS					
	TENDER FEES	1,500,000	-	-	-
	REGISTRATION FEES	1,000,000	-	-	-
	TOLLS	15,600,000	-	-	-
	ADMINISTRATION FEES ON CAR REVOLVING LOANS	12,000,000	-	-	-
	REGISTRATION AND BRANDING OF YOUTH EMPOWERMENT BUSES	400,000	-	-	-
	OPERATIONAL PERMIT FOR PIPELINE WELDING CONTRACTS IN THE NIGER DELTA	600,000	-	-	-
	REGISTRATION OF COMPLAINTS AGAINST OIL COMPANIES	1,000,000	-	-	-
	PENALTY FOR MATERIAL FAILURE FROM OIL COMPANY OPERATIONS	3,000,000	-	-	-
	<b>SUBTOTAL</b>	<b>35,100,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

MINISTRY OF DIGITAL ECONOMY AND E-GOVERNMENT					
	TENDER FEES	1,200,000	-	-	-
	<b>SUBTOTAL</b>	<b>1,200,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

LEGAL AID COUNCIL					
	TENDER FEES	1,500,000	-	-	-
	<b>SUBTOTAL</b>	<b>1,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
MINISTERIAL REVENUE DETAIL					
HEAD 403 - LICENCES					
Sub-Head	Details of Revenue	DRAFT Estimates	APPROVED Estimates	APPROVED Estimates	Actual Rev.
		2024	2023	2022	2023
SUMMARY, 403 - LICENCES					
O412	OFFICE OF THE GOVERNOR	-			
0412-2	MINISTRY OF BUDGET, ECONOMIC PLANNING AND STATISTICS	-	-		-
O414	MINISTRY OF AGRICULTURE AND FOOD SECURITY	-	-		-
0414-1	MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	48,330,000	18,500,000	15,500,000	-
0415-1	MINISTRY OF PETROLEUM RESOURCES	8,000,000	7,250,000	20,580,000	
O418	MINISTRY OF HEALTH	82,073,030	30,404,280	91,703,030	-
O419	MINISTRY OF INFORMATION AND STRATEGY	700,000	700,000	1,075,000	-
O421	MINISTRY FOR LANDS, SURVEY AND PHYSICAL PLANNING		-		-
0422-1	MINISTRY OF TRANSPORT	-	-	176,000,000	-
	MINISTRY OF TECHNOLOGY AND DEVELOPMENT	-	-		
O428	IMO STATE INTERNAL REVENUE SERVICE	265,500,000	257,800,000	363,300,000	-
	MINISTRY OF TRADE AND INVESTMENT	2,113,000	5,000	5,074,000	
	MINISTRY OF WATER RESOURCES	10,000,000	-		
	MINISRTY OF LIVESTOCK DEVELOPMENT	695,000	880,000	750,000	
	MINISTRY OF SANITATION AND HYGIENES	-	-	31,600,000	
	MINISTRY OF INDUSTRIES	-			
TOTAL		417,411,030	315,539,280	673,982,030	-

IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
MINISTERIAL REVENUE DETAIL					
HEAD 403 - LICENCES					
Sub-Head	Details of Revenue	DRAFT Estimates	APPROVED Estimates	APPROVED Estimates	Actual Rev.
		2024	2023	2022	2023

0412-2	MINISTRY OF BUDGET, ECONOMIC PLANNING AND STATISTICS				
	ADJUSTMENT				
SUBTOTAL		-	-	-	-

0414	MINISTRY OF AGRICULTURE AND FOOD SECURITY				
	VETERINARY LICENCES			250,000	-
	MACHINAERY LICENCE RENEWAL			-	-
	PROMOTERS LICENCES			-	-
	DUGOUT LICENCES			-	-
	FISHERMAN LICENCES			50,000	-
	KAYAKING LICENCES			-	-
	FISHING EQUIPMENT LICENCES			20,000	-
	COLD ROOM LICENCES			350,000	-
	VETERINARY DRUG LICENCES			10e	-
	IMO DEMONSTRATION FARM LICENCES			-	-
1	MACHINERY LICENCE RENEWAL			-	-
	FOREST LICENSES			-	-
					-
SUBTOTAL		-	-	670,000	-

IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
MINISTERIAL REVENUE DETAIL					
HEAD 403 - LICENCES					
Sub-Head	Details of Revenue	DRAFT Estimates	APPROVED Estimates	APPROVED Estimates	Actual Rev.
		2024	2023	2022	2023
0415	MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES				
	FOREST LICENSES AND RENEWAL	80,000	-	80,000	
	PERMIT FOR HABITATION AND CONTINUED USE	5,000,000	500,000	1,000,000	
	CONTINUED HABITATION USE (RENEWAL)	2,500,000	2,000,000	5,000,000	
	FOREST LICENSES REGISTRATION	1,000,000	500,000	1,000,000	
	ENVRIO PERMIT FOR OIL AND GAS SERVICES	5,000,000	5,000,000	10,000,000	
	CLEANUP, SPILLAGE, REMEDIATION	2,500,000	2,000,000	2,000,000	
	ENVRI. PERMIT TO EXECUTE CONTRACTS AND OTHER JOBS	2,000,000	2,500,000	2,500,000	
	INDUSTRIAL WASTE DISCHARGE PERMIT	-	1,500,000	-	
	SCRAP WASTE MGT. OF BUSINESS PREMISES PERMIT	-	1,500,000	-	
	ENVORI. PERMIT FOR CLEANUP, SPILLAGE, REMEDIATION AND OTHER HAZARDIOUS CONTRACTS IN THE OIL AND GAS INDUSTRY	2,000,000	2,000,000	-	
	FEE FOR BORROWPIT/SAND EXCAVATION SITES PERMIT	2,000,000	1,000,000	-	
	CONTROL & FUMIGATION SERVICES PROVIDERS (RENEWAL)	250,000	-	-	-
	EMISSION LIMIT PERMIT	3,000,000	-	-	-
	POLLUTION EMBLEM	3,000,000			
	ECOLOGICAL PERMIT	20,000,000			
					-
	<b>SUBTOTAL</b>	<b>48,330,000</b>	<b>18,500,000</b>	<b>21,580,000</b>	<b>-</b>



IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
MINISTERIAL REVENUE DETAIL					
HEAD 403 - LICENCES					
Sub-Head	Details of Revenue	DRAFT Estimates	APPROVED Estimates	APPROVED Estimates	Actual Rev.
		2024	2023	2022	2023
0419	MINISTRY OF HEALTH				
6	PATENT & PROPRIETARY VENDOR LICENCES	3,800,000	3,800,000	3,740,000	-
7	RENEWAL OF PATENT & PROPRIETARY VENDOR	50,000,000	2,062,500	19,240,000	-
	REGISTRATION OF PATENT & PROPRIETARY VENDOR LICENCES	5,000,000	1,968,750	17,240,000	-
8	FOOD VENDORS LICENCES	-	-	-	-
9	SALES OF APPL. FORMS FOR PAT. & PROPR. LIC.	-	-	-	-
19	PEST/VECTOR CONTROL SERVICES LICENCES	-	-	-	-
20	REGISTRATION OF TRADITIONAL. MEDICINE CLINIC	100,000	-	-	-
45	REGISTRATION OF VECTOR CONTROL SERVICES	-	-	-	-
46	RENEWAL OF PATENT & PROPRIETARY VENDOR	-	-	-	-
	RENEWAL OF TRADO MEDICAL LICENSE	1,500,000	1,000,000	-	-
	APPLICATION FEE FOR REG OF TRADO MEDIAL LICENSES	100,000	-	10,000,000	-
	TRADITIONAL BIRTH ATTENDANCE TBAS	3,000,000	3,000,000	3,380,000	-
	PHARMACIES STORE LICENSE	2,170,000	2,170,000	21,700,000	-
	LICENCE FOR MEDICAL LABORATORY	16,403,030	16,403,030	16,403,030	-
					-
SUBTOTAL		82,073,030	30,404,280	91,703,030	-



IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
MINISTERIAL REVENUE DETAIL					
HEAD 403 - LICENCES					
Sub-Head	Details of Revenue	DRAFT Estimates	APPROVED Estimates	APPROVED Estimates	Actual Rev.
		2024	2023	2022	2023

<b>0421</b>	<b>MINISTRY OF INFORMATION AND STRATEGY</b>				
10	MOBIL VIDEO LICENCES			500,000	-
11	NEWSPAPER VENDORS LICENCES	500,000	500,000	500,000	-
23	BINDING AND REHABILITATION OF BOOKS	-		-	-
24	REN.NEWSPAPERS VENDORS LICENCES	200,000	200,000	75,000	-
	RADIO/TV LICENCE	-	-	-	-
	SIGN-NAGES, BILL BOARD & ADVERTISEMENT	-	-	-	-
	LICENCING OF FILM PRODUCERS	-	-	-	-
	PERMIT TO DRILL BOREHOLES	-	-	-	-
	REGISTRATION & RENEWAL OF SUPPLIERS OF PRINT MATERIALS	-	-	-	-
	RENEWAL OF STATIONARIES SUPPLIERS LICENCE	-	-	-	-
	STREET LIGHT POLE ADVERT LICENCE	-	-	-	-
	REGISTRATION OF PRIVATE PRINTERS LICENCE	-	-	-	-
	SEARCH FEES	-	-	-	-
<b>SUBTOTAL</b>		<b>700,000</b>	<b>700,000</b>	<b>1,075,000</b>	<b>-</b>

<b>0425</b>	<b>MINISTRY FOR LANDS, SURVEY AND PHYSICAL PLANNING</b>				
	TEMPORARY OCCUPATION LICENCES	-	-	-	-
	FENCING PERMIT	-	-	500,000	-
	OCDA REVENUE	582,790,601	-	-	-
<b>SUBTOTAL</b>		<b>582,790,601</b>	<b>-</b>	<b>500,000</b>	<b>-</b>

**IMO STATE GOVERNMENT OF NIGERIA**  
**DRAFT BUDGET - 2024**  
**MINISTERIAL REVENUE DETAIL**  
**HEAD 403 - LICENCES**

Sub-Head	Details of Revenue	DRAFT Estimates	APPROVED Estimates	APPROVED Estimates	Actual Rev.
		2024	2023	2022	2023

<b>0428</b>	<b>MINISTRY OF TRANSPORT</b>				
	MASS TRANSIT OPERATORS LICENCE				
	RENEWAL OF MASS TRANSIT OPERATORS LICENCES				
	ISSUANCE OF NATIONAL CERTIFICATE			1,000,000	
	TESTED AND SIGNED OF APPLICANT DRIVERS NATIONAL				4,233,000
	VEHICLE LICENSE FEE			175,000,000	48,000
	THIRD PARTY MOTOR VEHICLE ISSUANCE FEE				
	DRIVERS LICENSE AND LEANERS PERMIT DRIVERS PERMIT				
	LICENSE PLATE FEES				
	CERTIFICATE OF OWNERSHIP				
	TRAFFIC ENVIRONMENTAL ROUTINE ROAD CHECKS				
	LOCAL GOVERT. MOTOR OPERATORS				100,000
	<b>SUBTOTAL</b>	-	-	<b>176,000,000</b>	<b>4,381,000</b>

<b>0435</b>	<b>IMO STATE INTERNAL REVENUE SERVICE</b>				
	MOTOR-VEHICLE LICENCES	180,000,000	180,000,000	333,000,000	63,595,264
	MOTOR DRIVERS LICENCES	85,000,000	77,500,000	30,000,000	81,325
	DEALERS LICENCES	500,000	300,000	300,000	-
	POOLS BETTING LICENCES	-	-	-	-
	GAMING LICENCES	-	-	-	-
	CASINO LICENCES	-	-	-	-
	<b>SUBTOTAL</b>	<b>265,500,000</b>	<b>257,800,000</b>	<b>363,300,000</b>	<b>63,676,589</b>

IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
MINISTERIAL REVENUE DETAIL					
HEAD 403 - LICENCES					
Sub-Head	Details of Revenue	DRAFT Estimates	APPROVED Estimates	APPROVED Estimates	Actual Rev.
		2024	2023	2022	2023

<b>0423</b>	<b>MINISTRY OF WATER RESOURCES</b>				
	BOREHOLE DRILLING PERMIT	10,000,000	-	-	-
<b>SUBTOTAL</b> <b>L</b>		<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>0436</b>	<b>MINISTRY OF TECHNOLOGY AND DEVELOPMENT</b>				
	ICT OPERATORS PERMIT			500,000	
<b>SUBTOTAL</b> <b>L</b>		<b>-</b>	<b>-</b>	<b>500,000.00</b>	<b>-</b>

<b>MINISTRY OF LIVESTOCK</b>					
	FISHERMAN LICENSES	160,000	180,000	150,000	
	FISHING EQUIPMENT	160,000	100,000	80,000	
	COLD ROOM LICENSES	375,000	600,000	500,000	
				20,000	
			-	-	
			-	-	
			-	-	
<b>SUBTOTAL</b> <b>L</b>		<b>695,000</b>	<b>880,000</b>	<b>750,000</b>	<b>-</b>

<b>0412-2</b>	<b>MINISTRY OF FOREIGN AND INTERNATIONAL AFFAIRS</b>				
	PROCESSING AND ISSUANCE OF INTERNATIONAL PASSPORTS TO GOVERNMENT OFFICIALS AND INDIVIDUALS			3,200,000	
<b>SUBTOTAL</b> <b>L</b>		<b>-</b>	<b>-</b>	<b>3,200,000</b>	<b>-</b>

**IMO STATE GOVERNMENT OF NIGERIA**

**DRAFT BUDGET - 2024**

MINISTERIAL REVENUE DETAIL	
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HEAD 403 - LICENCES	
4030000000	LICENCES
4030100000	LICENCES FOR THE IMPORTATION OF GOODS
4030200000	LICENCES FOR THE EXPORTATION OF GOODS
4030300000	LICENCES FOR THE IMPORTATION AND EXPORTATION OF GOODS
4030400000	LICENCES FOR THE IMPORTATION AND EXPORTATION OF SERVICES
4030500000	LICENCES FOR THE IMPORTATION AND EXPORTATION OF CAPITAL
4030600000	LICENCES FOR THE IMPORTATION AND EXPORTATION OF TECHNOLOGY
4030700000	LICENCES FOR THE IMPORTATION AND EXPORTATION OF INTELLECTUAL PROPERTY
4030800000	LICENCES FOR THE IMPORTATION AND EXPORTATION OF CULTURAL HERITAGE
4030900000	LICENCES FOR THE IMPORTATION AND EXPORTATION OF ENVIRONMENTAL RESOURCES
4031000000	LICENCES FOR THE IMPORTATION AND EXPORTATION OF HISTORICAL MONUMENTS
4031100000	LICENCES FOR THE IMPORTATION AND EXPORTATION OF ANTIQUITIES
4031200000	LICENCES FOR THE IMPORTATION AND EXPORTATION OF ARTWORKS
4031300000	LICENCES FOR THE IMPORTATION AND EXPORTATION OF BOOKS
4031400000	LICENCES FOR THE IMPORTATION AND EXPORTATION OF FILMS
4031500000	LICENCES FOR THE IMPORTATION AND EXPORTATION OF MUSIC
4031600000	LICENCES FOR THE IMPORTATION AND EXPORTATION OF THEATRE
4031700000	LICENCES FOR THE IMPORTATION AND EXPORTATION OF SPORTS
4031800000	LICENCES FOR THE IMPORTATION AND EXPORTATION OF GAMES
4031900000	LICENCES FOR THE IMPORTATION AND EXPORTATION OF TOYS
4032000000	LICENCES FOR THE IMPORTATION AND EXPORTATION OF CLOTHING
4032100000	LICENCES FOR THE IMPORTATION AND EXPORTATION OF SHOES
4032200000	LICENCES FOR THE IMPORTATION AND EXPORTATION OF JEWELLERY
4032300000	LICENCES FOR THE IMPORTATION AND EXPORTATION OF WATCHES
4032400000	LICENCES FOR THE IMPORTATION AND EXPORTATION OF OPTICS
4032500000	LICENCES FOR THE IMPORTATION AND EXPORTATION OF ELECTRONICS
4032600000	LICENCES FOR THE IMPORTATION AND EXPORTATION OF TELECOMMUNICATIONS
4032700000	LICENCES FOR THE IMPORTATION AND EXPORTATION OF TRANSPORTATION
4032800000	LICENCES FOR THE IMPORTATION AND EXPORTATION OF AERIAL TRANSPORTATION
4032900000	LICENCES FOR THE IMPORTATION AND EXPORTATION OF MARITIME TRANSPORTATION
4033000000	LICENCES FOR THE IMPORTATION AND EXPORTATION OF RAILWAY TRANSPORTATION
4033100000	LICENCES FOR THE IMPORTATION AND EXPORTATION OF ROAD TRANSPORTATION
4033200000	LICENCES FOR THE IMPORTATION AND EXPORTATION OF AIR TRANSPORTATION
4033300000	LICENCES FOR THE IMPORTATION AND EXPORTATION OF SPACE TRANSPORTATION
4033400000	LICENCES FOR THE IMPORTATION AND EXPORTATION OF SUBMARINE TRANSPORTATION
4033500000	LICENCES FOR THE IMPORTATION AND EXPORTATION OF PIPELINE TRANSPORTATION
4033600000	LICENCES FOR THE IMPORTATION AND EXPORTATION OF CABLE TRANSPORTATION
4033700000	LICENCES FOR THE IMPORTATION AND EXPORTATION OF CONDUIT TRANSPORTATION
4033800000	LICENCES FOR THE IMPORTATION AND EXPORTATION OF TUNNEL TRANSPORTATION
4033900000	LICENCES FOR THE IMPORTATION AND EXPORTATION OF BRIDGE TRANSPORTATION
4034000000	LICENCES FOR THE IMPORTATION AND EXPORTATION OF FERRY TRANSPORTATION
4034100000	LICENCES FOR THE IMPORTATION AND EXPORTATION OF TAXI TRANSPORTATION
4034200000	LICENCES FOR THE IMPORTATION AND EXPORTATION OF BUS TRANSPORTATION
4034300000	LICENCES FOR THE IMPORTATION AND EXPORTATION OF TRUCK TRANSPORTATION
4034400000	LICENCES FOR THE IMPORTATION AND EXPORTATION OF CAR TRANSPORTATION
4034500000	LICENCES FOR THE IMPORTATION AND EXPORTATION OF MOTORCYCLE TRANSPORTATION
4034600000	LICENCES FOR THE IMPORTATION AND EXPORTATION OF BICYCLE TRANSPORTATION
4034700000	LICENCES FOR THE IMPORTATION AND EXPORTATION OF SKI TRANSPORTATION
4034800000	LICENCES FOR THE IMPORTATION AND EXPORTATION OF CANOE TRANSPORTATION
4034900000	LICENCES FOR THE IMPORTATION AND EXPORTATION OF KAYAK TRANSPORTATION
4035000000	LICENCES FOR THE IMPORTATION AND EXPORTATION OF BOAT TRANSPORTATION
4035100000	LICENCES FOR THE IMPORTATION AND EXPORTATION OF YACHT TRANSPORTATION
4035200000	LICENCES FOR THE IMPORTATION AND EXPORTATION OF JET SKI TRANSPORTATION
4035300000	LICENCES FOR THE IMPORTATION AND EXPORTATION OF WATER SKI TRANSPORTATION
4035400000	LICENCES FOR THE IMPORTATION AND EXPORTATION OF SNOW SKI TRANSPORTATION
4035500000	LICENCES FOR THE IMPORTATION AND EXPORTATION OF CROSS COUNTRY SKI TRANSPORTATION
4035600000	LICENCES FOR THE IMPORTATION AND EXPORTATION OF ALPINE SKI TRANSPORTATION
4035700000	LICENCES FOR THE IMPORTATION AND EXPORTATION OF BIATLON TRANSPORTATION
4035800000	LICENCES FOR THE IMPORTATION AND EXPORTATION OF LUGE TRANSPORTATION
4035900000	LICENCES FOR THE IMPORTATION AND EXPORTATION OF CURLING TRANSPORTATION
4036000000	LICENCES FOR THE IMPORTATION AND EXPORTATION OF HOCKEY TRANSPORTATION
4036100000	LICENCES FOR THE IMPORTATION AND EXPORTATION OF ICE HOCKEY TRANSPORTATION
4036200000	LICENCES FOR THE IMPORTATION AND EXPORTATION OF FIELD HOCKEY TRANSPORTATION
4036300000	LICENCES FOR THE IMPORTATION AND EXPORTATION OF SOCCER TRANSPORTATION
4036400000	LICENCES FOR THE IMPORTATION AND EXPORTATION OF BASKETBALL TRANSPORTATION
4036500000	LICENCES FOR THE IMPORTATION AND EXPORTATION OF VOLLEYBALL TRANSPORTATION
4036600000	LICENCES FOR THE IMPORTATION AND EXPORTATION OF TENNIS TRANSPORTATION
4036700000	LICENCES FOR THE IMPORTATION AND EXPORTATION OF GOLF TRANSPORTATION
4036800000	LICENCES FOR THE IMPORTATION AND EXPORTATION OF BASEBALL TRANSPORTATION
4036900000	LICENCES FOR THE IMPORTATION AND EXPORTATION OF SOFTBALL TRANSPORTATION
4037000000	LICENCES FOR THE IMPORTATION AND EXPORTATION OF RUGBY TRANSPORTATION
4037100000	LICENCES FOR THE IMPORTATION AND EXPORTATION OF CRICKET TRANSPORTATION
4037200000	LICENCES FOR THE IMPORTATION AND EXPORTATION OF HANDBALL TRANSPORTATION
4037300000	LICENCES FOR THE IMPORTATION AND EXPORTATION OF WATER POLO TRANSPORTATION
4037400000	LICENCES FOR THE IMPORTATION AND EXPORTATION OF FENCING TRANSPORTATION
4037500000	LICENCES FOR THE IMPORTATION AND EXPORTATION OF JUDO TRANSPORTATION
4037600000	LICENCES FOR THE IMPORTATION AND EXPORTATION OF KARATE TRANSPORTATION
4037700000	LICENCES FOR THE IMPORTATION AND EXPORTATION OF KUNG FU TRANSPORTATION
4037800000	LICENCES FOR THE IMPORTATION AND EXPORTATION OF TAE KWON DO TRANSPORTATION
4037900000	LICENCES FOR THE IMPORTATION AND EXPORTATION OF JIU JITSU TRANSPORTATION
4038000000	LICENCES FOR THE IMPORTATION AND EXPORTATION OF SAMBO TRANSPORTATION
4038100000	LICENCES FOR THE IMPORTATION AND EXPORTATION OF AIKIDO TRANSPORTATION
4038200000	LICENCES FOR THE IMPORTATION AND EXPORTATION OF JUDO TRANSPORTATION
4038300000	LICENCES FOR THE IMPORTATION AND EXPORTATION OF KARATE TRANSPORTATION
4038400000	LICENCES FOR THE IMPORTATION AND EXPORTATION OF KUNG FU TRANSPORTATION
4038500000	LICENCES FOR THE IMPORTATION AND EXPORTATION OF TAE KWON DO TRANSPORTATION
4038600000	LICENCES FOR THE IMPORTATION AND EXPORTATION OF JIU JITSU TRANSPORTATION
4038700000	LICENCES FOR THE IMPORTATION AND EXPORTATION OF SAMBO TRANSPORTATION
4038800000	LICENCES FOR THE IMPORTATION AND EXPORTATION OF AIKIDO TRANSPORTATION
4038900000	LICENCES FOR THE IMPORTATION AND EXPORTATION OF JUDO TRANSPORTATION
4039000000	LICENCES FOR THE IMPORTATION AND EXPORTATION OF KARATE TRANSPORTATION
4039100000	LICENCES FOR THE IMPORTATION AND EXPORTATION OF KUNG FU TRANSPORTATION
4039200000	LICENCES FOR THE IMPORTATION AND EXPORTATION OF TAE KWON DO

Sub-Head	Details of Revenue	DRAFT Estimates	APPROVED Estimates	APPROVED Estimates	Actual Rev.
		2024	2023	2022	2023

0402					
	MINISTRY OF TRADE AND INVESTMENT				
	LICENSING OF PRODUCE STORE KEEPERS	460,000	-	460,000	
	LICENSING OF PRODUCE STORE	390,000	-	354,000	
	RENEWAL OF LICENSING OF STORE KEEPERS	354,000	-	354,000	
	PRODUCE STORES LICENSE (INDIVIDUAL BUYER)	212,000	-	212,000	
	PRODUCE STORES KEEPERS LICENSE (INDIVIDUAL)	212,000	-	212,000	
	LICENSE FEES FOR INDUSTRIES	-	-	2,000,000	
	LICENSE RENEWAL FEES FOR INDUSTRIES	-	-	1,300,000	
	LICENSING OF FUMIGATION OPERATORS	480,000	-	480,000	
	OPERATIONAL PERMIT FOR FREE STANDING REGISTRATION	5,000	5,000	-	-
	SUBTOTAL	2,113,000	5,000	5,372,000	

IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
MINISTERIAL REVENUE DETAIL					
HEAD 403 - LICENCES					
Sub-Head	Details of Revenue	DRAFT Estimates	APPROVED Estimates	APPROVED Estimates	Actual Rev.
		2024	2023	2022	2023

MINISTRY OF SANITATION AND HYGIENES					
1	DISINFECTANT/DISINFECTION OF PREMISES CERTIFICATE BOTH PRIVATE PREMISES			7,625,000	
2	CERTIFICATION OF DUMPSITES			100,000	
3	CERTIFICATION OF LANDFILLS			1,000,000	
4	CERTIFICATE FOR SCHOOL VENDORS FEE ON NEW HEALTH SERVICE			7,625,000	
5	DEVELOPMENT AND DISSEMINATION OF ADIOPAY TOOLS KITS AND EDUCATIONAL PACKAGE			15,250,000	
SUBTOTAL		-	-	31,600,000	-

412	OFFICE OF THE GOVERNOR				
1	IMO STATE LOTTERIES & GAMING AUTHORITY (LICENSES)		150,000,000		
2	IMO STATE LOTTERIES & GAMING AUTHORITY (OUTLET PERMIT)		20,000,000		
3					
4					
5					
SUBTOTAL		-	170,000,000	-	-

MINISTRY OF INDUSTRIES					
	LICENSE FEES FOR INDUSTRIES	14,750,000			
	LICENSE RENEWAL FEES FOR INDUSTRIES	5,000,000			
SUBTOTAL		19,750,000	-	-	-

IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
MINISTERIAL REVENUE DETAIL					
HEAD 404 - EARNINGS & SALES					
Sub-Head	Details of Revenue	Draft Estimates	APPROVED Estimates	APPROVED Estimates	Actual Rev.
		2024	2023	2022	2023
SUMMARY, 404 - EARNINGS					
O412	OFFICE OF THE GOVERNOR	318,684,900	65,790,000	262,030,000	-
O412-1	OFFICE OF THE DEPUTY GOVERNOR	-	50,000	500,000	-
O419	MINISTRY OF INFORMATION AND STRATEGY	318,684,900	7,450,000	225,825,000	-
O424	CIVIL SERVICE COMMISSION	7,000,000	7,008,000		-
O426	JUDICIAL SERVICE COMMISSION	-	-		-
O428	IMO STATE INTERNAL REVENUE SERVICE	302,518,000	1,051,718,000	1,223,265,000	-
O429	IMO STATE HOUSE OF ASSEMBLY	2,506,000	878,000	806,000	-
O414	MINISTRY OF AGRICULTURE AND FOOD SECURITY	909,840,000	942,836,000	1,072,426,400	-
O414-2	MINISTRY OF LIVESTOCK DEVELOPMENT	88,556,000	111,107,250	163,412,800	-
O414-1	MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	3,000,000	2,200,000	3,000,000	-
O415	MINISTRY OF TRADE AND INDUSTRY	200,000	243,205,000		-
O419-2	MINISTRY OF POWER AND WATER RESOURCES	10,000,000	5,195,600,000	1,600,000	-
O421	MINISTRY FOR LANDS, SURVEY AND PHYSICAL PLANNING	2,000,000	-	13,100,000	-
O421-1A	OFFICE OF THE SURVEYOR GENERAL	-	7,000,000	4,300,000	-
O421-1	MINISTRY OF HOUSING AND URBAN DEVELOPMENT	106,403,353	50,508,000	397,080,287	-
O422	MINISTRY OF WORKS	-	1,700,000	600,000	-
O416	MINISTRY OF EDUCATION	1,960,230,000	235,020,000	1,020,000	-
O419-1	MINISTRY OF TOURISM	296,355,000	73,100,000	121,855,000	-
O431-1	IMO STATE SPORTS COMMISSION	12,340,000	12,720,000	9,520,000	-
O431	MINISTRY OF HEALTH	49,900,000	49,960,000	723,197,930	-
	OFFICE OF THE HEAD OF SERVICE	4,430,000	2,430,000	570,000	
O420-1	LAW REFORM COMMISSION	32,415,000	-		
436	MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	2,805,025,000	-		
	MINISTRY OF SANITATION AND HYGIENES	-	-	80,000,000	
	MINISTRY OF FINANCE AND COORDINATING ECONOMY	72,000,000	-		
	MINISTRY OF PUBLIC ORIENTATION AND RELIGIOUS AFFAIRS	55,000,000	-	-	-
	MINISTRY OF CULTURE & CREATIVE ARTS	12,670,000	-		
	MINISTRY OF CULTURE AND CREATIVE ARTS	-	-	-	-
TOTAL		7,369,758,153	8,060,280,250	4,304,108,417	-

IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
MINISTERIAL REVENUE DETAIL					
HEAD 404 - EARNINGS & SALES					
Sub-Head	Details of Revenue	Draft Estimates 2024	APPROVED Estimates 2023	APPROVED Estimates 2022	Actual Rev. 2023

0412	OFFICE OF THE GOVERNOR				
1	V.I.P. GUEST HOUSES	-	-	-	-
2	SALE OF POULTRY PRODUCTS	-	-	-	-
3	HEARTLAND FC GATE PROCEEDS	-	-	-	-
4	SALE OF OLD NEWSPAPERS	100,000	-	-	-
5	SALE OF CONDEMNED FURNITURE & EQUIPMENT	-	-	-	-
	HEARTLAND FOOTBALL CLUB	-	-	262,030,000	-
	HIRING OF ICC (IMO INTERNATIONAL CONVENTION)	-	-	-	-
	HIRING OF AHIAJOKU CENTRE	-	-	-	-
	HIRING OF HERO'S SQUARE	-	-	-	-
	SALES OF GOVERNOR'S PORTRAIT	-	-	-	-
	IMO STATE WASTE MANAGEMENT AGENCY	-	-		-
	BPPPI	-	-		-
	ISIPA	-	-	-	-
	BUREAU FOR PETROLEUM AND GAS MATTERS	-	-		-
	IMO STATE WASTE MANAGEMENT AGENCY (WASTE	-	-		-
	HEART LAND INTERNATIONAL FILM FESTIVAL	-	-		-
	HEARTLAND INTERNATIONAL MUSIC FESTIVAL	-	-	-	-
	RECORDING STUDIO	-	-		-
	PRODUCTION ROOM	-	-		-
	VEDIO STUDIO	-	-		-
	POVERTY ALLEVIATION (SALE OF SKILLS ACUISITION, TRAINING/EMPOWERMENT) FORM	-	25,000,000		
	IMO GEOGRAPHIC INFOR. SERVICE (IGIS) (PURCHASE)	-	3,000,000		
	IMO GEOGRAPHIC INFOR. SERVICE (IGIS) (SALE OF MAPS)	-	40,000		
	IMO GEOGRAPHIC INFOR. SERVICE (IGIS) (SALE OF GIS PRODUCT)	-	250,000		
	BPPPI (SALE OF TENDERS JOUNAL)	-	20,000,000		
	BPPPI (SALE OF PROCUREMENT LAWS)	-	7,500,000		
	BPPPI (SALE OFPUBLIC PROCUREMENT PROCEDURE MANUAL)	-	5,000,000		
	BPPPI (SALE OFPUBLIC PROCUREMENT REGULATION FOR FOR GOODS AND WORKS)	-	5,000,000		
	LOCAL GOVERNMENT SERVICE COMMISSION				
	HOUSE OF ASSEMBLY SERVICE COMMISSION				
	MINISTRY OF JUSTICE				
	MINISTRY OF JUSTICE				
	<b>SUBTOTAL</b>	<b>100,000</b>	<b>65,790,000.00</b>	<b>262,030,000.00</b>	<b>-</b>

IMO STATE GOVERNMENT OF NIGERIA

**DRAFT BUDGET - 2024**

MINISTERIAL REVENUE DETAIL	
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HEAD 404 - EARNINGS & SALES					
				APPROVED	

Sub-Head	Details of Revenue	Draft Estimates	APPROVED Estimates	APPROVED Estimates	Actual Rev.
		2024	2023	2022	2023

[illegible]



**IMO STATE GOVERNMENT OF NIGERIA**

**DRAFT BUDGET - 2024**

MINISTERIAL REVENUE DETAIL	
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HEAD 404 - EARNINGS & SALES					

Sub-Head	Details of Revenue	Draft Estimates	APPROVED Estimates	APPROVED Estimates	Actual Rev.
		2024	2023	2022	2023

[illegible]

**IMO STATE GOVERNMENT OF NIGERIA**

**DRAFT BUDGET - 2024**

**MINISTERIAL REVENUE DETAIL**

**HEAD 404 - EARNINGS & SALES**

Sub-Head	Details of Revenue	Draft Estimates	APPROVED Estimates	APPROVED Estimates	Actual Rev.
		2024	2023	2022	2023

<b>0412-2</b>	<b>MINISTRY OF INFORMATION AND STRATEGY</b>				
43	SALE OF OLD NEWSPAPERS	-	-	1,350,000.00	-
	SALE OF PUBLICATIONS	6,000,000	-	200,000.00	-
	PRINTING EARNINGS	15,000,000	-	20,000,000.00	-
	SALE OF DIARIES AND CALENDARS	-	-	-	-
	SALE OF PHOTOGRAPHS	-	-	-	-
	HIRE OF GEN-SET	-	-	-	-
	HIRE OF HIAB SELF LOADER	-	-	-	-
	HIRE OF PLATFORM VEHICLE	-	-	-	-
	HIRE OF PUBLIC ADDRESS SYSTEM	100,000	100,000.00	100,000.00	-
	ADVERT ON GOVERNMENT OWNED BILL BOARDS	-	-		-
	SALE OF NEWSPAPER PUBLICATION	-	-	9,855,000.00	-
	EARNINGS FROM IMO NEWSPAPERS	68,489,400	-	158,500,000.00	-
	PRINTING OF PHOTOGRAPHS	-	-		-
	BINDING OF PRINTING MATERIALS	-	-		-
	IMPRESSION	100,000	-	100,000.00	-
	SALE OF IMO GUIDE PUBLICATION		-		-
	SALE OF OLD NEWSPAPERS	-	-		-
	CIVIL SERVICE WEEK PROCEEDS	-	-		-
	LEASE/RENT OF IMO CONCORDE HOTEL OWERRI	-	-		-
	SHARPENING OF GILLOTINE LAUGE	80,000	-		-
	SALE OF TICKET FOR MISS TOURISM BEAUTY PAGEANT	-	-		-
	EARNINGS FROM TOURISM/CULTURAL RESOURCES	-	-		-
	PRODUCTION OF VCD & DVD TAPES ON MAJOR CARNIVALS IN IMO	-	-		-
	HIRE OF PUBLIC ADDRESS VAN	-	150,000.00	150,000.00	-
	SHARPENING OF GILLOTINE KNIFE	100,000	-	80,000.00	-
	EARNINGS FROM ICT WEBSITE	15,000,000	7,200,000.00	7,200,000.00	-
	CHANGE OF NAME	-	-	2,340,000.00	-
	EAR PIECE	-	-	10,400,000.00	-
	PUBLIC NOTICE	-	-	11,700,000.00	-
	EARNINGS FROM IMO BROADCASTING CORPORATION, OWERRI	212,965,500	-	-	-
	SALE OF IBC SCRAPS AND SUNDRY ITEMS	850,000	-	3,850,000.00	-
	<b>SUBTOTAL</b>	<b>318,684,900</b>	<b>7,450,000</b>	<b>225,825,000</b>	<b>-</b>

**IMO STATE GOVERNMENT OF NIGERIA**

**DRAFT BUDGET - 2024**

**MINISTERIAL REVENUE DETAIL**

**HEAD 404 - EARNINGS & SALES**

Sub-Head	Details of Revenue	Draft Estimates	APPROVED Estimates	APPROVED Estimates	Actual Rev.
		2024	2023	2022	2023

<b>0431</b>	<b>CIVIL SERVICE COMMISSION</b>				
3	SALE OF OLD NEWSPAPERS	-	8,000	-	-
165	SALE OF EMPLOYMENT FORMS(SNR)	7,000,000	7,000,000	3,500,000	-
	SALE OF EMPLOYMENT FORMS(JNR)	-	-	10e	-
	SALE OF APPLICATION FORM FOR APPOINTMENT OF	-	-	-	-
	SALE OF GOVERNMENT PROPERTY	-	-	-	-
	INTER STATE TRANSFER OF SERVICE (SNR)	-	-		
	INTER STATE TRANSFER OF SERVICE (JNR)	-	-	-	-
	INTER STATE TRANSFER OF SERVICE (SNR)	-	-	-	-
	INTER STATE TRANSFER OF SERVICE (JNR)	-	-	-	-
	SALE OF STAFF LIST	-	-	-	-
	<b>SUBTOTAL</b>	<b>7,000,000</b>	<b>7,008,000</b>	<b>3,500,000</b>	<b>-</b>

<b>0433</b>	<b>JUDICIAL SERVICE COMMISSION</b>				
3	SALE OF OLD NEWSPAPERS				
104	OTHER			-	
116	SALE OF APPLICATION FORM FOR APPOINTMENT OF CUSTOMARY	10e		1,650,000	
184	SALE OF APPLICATION FORM FOR APPOINTMENT OF MAGISTRATES	10e			
	SALE OF APPLICATION FORM FOR EMPLOYMENT	10e	-	-	-
				-	
	<b>SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>1,650,000</b>	<b>-</b>

IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
MINISTERIAL REVENUE DETAIL					
HEAD 404 - EARNINGS & SALES					
Sub-Head	Details of Revenue	Draft Estimates	APPROVED Estimates	APPROVED Estimates	Actual Rev.
		2024	2023	2022	2023
0435	IMO STATE INTERNAL REVENUE SERVICE				
3	SALE OF OLD NEWSPAPERS	-	-	-	-
92	SALE OF HACKNEY & STAGE CARRIAGE BADGES	2,000,000	1,700,000	5,247,000	-
93	SALE OF VEHICLE REGISTRATION BOOKS	-	-	-	-
94	SALE OF DRIVERS LICENCE BOOKLETS	-	-	-	-
104	INTERNAL SECTOR	-	-	-	-
167	SALE OF VEHICLE PLATE NUMBER	180,000,000	150,000,000	369,000,000	-
168	SALE OF PROOF OF OWNERSHIP	500,000	-	-	-
169	SALE OF EMBLEMS FOR COMMERCIAL VEHICLES	-	-	-	-
170	SALE OF "L" INDICATOR	18,000	18,000	18,000	-
	INFORMAL SECTOR/EMBLEMS AND BADGES	120,000,000	900,000,000	480,000,000	-
	SALES OF VEHICLE PLATES NUMBERS	-	-	369,000,000	-
	<b>SUBTOTAL</b>	<b>302,518,000</b>	<b>1,051,718,000</b>	<b>1,223,265,000</b>	<b>-</b>

IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
MINISTERIAL REVENUE DETAIL					
HEAD 404 - EARNINGS & SALES					
Sub-Head	Details of Revenue	Draft Estimates	APPROVED Estimates	APPROVED Estimates	Actual Rev.
		2024	2023	2022	2023
0436	IMO STATE HOUSE OF ASSEMBLY				
3	SALE OF OLD NEWSPAPERS	-	10e	-	-
101	HIRE OF STAFF CANTEEN BUILDINGS	-	-	-	-
105	HIRE OF FURNITURE & VEHICLES	-	-	-	-
104	OTHER(HIRE OF STAFF CHAIRS, TABLES AND SPOONS	6,000	6,000	6,000	-
	SALE OF HANSARD (BOUND VOLUMES OF HANSARD N5,000)	500,000	500,000	500,000	-
	TWO 2 CANTEENS	10e	72,000	72,000	-
	PROCESSING/APPROVAL FEE FOR APPLICATION FORM	-	-	300,000	-
	HIRE OF OPEN SPACE	2,000,000	300,000	300,000	-
	COURT AWARDS (COST)	10e	10e	-	-
	SALE OF APPLICATION FORM FOR NEW AUTONOMOUS	-	-	-	-
	WARRANT OF ARREST	10e	10e	-	-
	SALE OF SCRAP MATERIALS	10e	10e	-	-
SUBTOTAL		2,506,000	878,000	1,178,000	-

0414	MINISTRY OF AGRICULTURE AND FOOD SECURITY				
3	SALE OF OLD NEWSPAPERS	-	-	-	
	SALE OF FOREST PRODUCE	-	-	-	-
	SALES OF TIMBER FROM GOVT LAND	-	-	-	-
6	SALE OF AGRO-SILVICULTURE	-	-	-	-
7	SALE OF INDIGENOUS FRUIT TREES	-	-	-	-
	PEST CONTROL; FUMIGATION AND QUARANTINE SERVICES	500,000	500,000	4,000,000	
	REGISTRATION OF AGRO-CHEMICAL DEALERS	-	1,000,000	-	
10	SALES OF S/HOLDER OIL P/SEEDING	-	475,000,000	475,000,000	-
11	SALES OF MILLED RICE & MOPPED-UP	116,800,000	1,000,000	36,000,000	
	SALES OF CASSAVA TUBERS PLUS MOPPED-UP	91,200,000	1,000,000	21,600,000	
	SALES OF STAPLE FOOD (cowpea & maize plus mopped-up)	99,200,000	1,000,000	99,900,000	80,000
	SALES OF AGRO-INPUTS TO FARMERS (MAIZE, COWPEA & OTHER SEEDS)	-	7,000,000	15,320,000	
	SALE OF FARM TOOLS	-	1,246,000	1,246,000	
	SALE OF FERTILIZERS	3,000,000	300,000,000	300,000,000	
	ENGR. REPAIR OF VEHICLE & AGRIC MACHINERY	-			
	ENGR. HIRE OF TRACTOR, EQUIP. & TRANSPORT	300,000	2,000,000	7,000,000	
	SALE OF HORTICULTURAL PLANT MATERIALS (BUDDED CITRUS, PAWPAW, COCONUT, PAWPAW, COCONUT, PLANTAIN AND BANANA etc.)	-	6,550,000	6,550,000	12,000
	AGRO-METRO: SALE OF DATA	10e	400,000	400,000	
	SALES OF HERDS& MEDICINAL CROPS	31,200,000	100,000	100,000	228,000
	SURVEY CHARGES	-	-	-	
	SALE OF TRADE PUBLICATIONS	-	-	-	
	SALE OF PEST CONTROL CHEMICALS	2,012,000	-	-	
	SALE OF TREE CROP SEEDLINGS	-	-	-	
	COCOA	1,400,000	400,000	400,000	
	RUBBER	1,400,000	200,000	200	
	CASHEW	1,400,000	200,000	200	
	COCONUT	19,500,000	5,000,000	4,800,000	
	OGBONO	800,000	800,000	800,000	
	UKWA BUDDED	2,400,000	300,000	300,000	
	UKWA UNBUDDED	1,200,000	1,200,000	1,200,000	
	PEAR (LOCAL)	600,000	150,000	150,000	
	AVACARDO	200,000	200,000	160,000	
	PAWPAW	800,000	800,000	600,000	
	BITTER KOLA	4,000,000	1,200,000	1,200,000	

0414	Contd - MINISTRY OF AGRICULTURE AND FOOD SECURITY				
	SALE OF MILLED RICE AND MOPPED-UP	-	-	-	-
	SALE OF STAPLE FOOD ITEMS	-	-	-	-
	SALE OF BROILERS	-	-	-	-
	SALE OF FERTILIZER	-	-	25,000,000.00	-
	AGRIC MAGAZINE	-	-	-	-
		-	-	-	-
	SALE OF FOREST PRODUCE	-	-	-	-
	SALE OF TIMBER FROM GOVERNMENT LAND	-	-	-	-
	SALE OF AGROSILVICULTURE	-	-	-	-
	INDIGENOUS FRUIT TREES	-	-	-	-
	RENEWAL FEE FOR SURFACE TANK	-	-	-	-
	HORSE/MUSEUM	-	-	-	-
	HOME ECONOMICS SALE OF PASTRIES & SUNDRY	288,000.00	1,000,000.00	1,000,000	-
	PHOTOGRAPHERS	-	-	-	-
	SALE OF CASSAVA TUBER/HERBICIDES	-	-	10,200,000.00	-
	SALE OF AGRO- INPUTS TO FARMERS(MAIZE AND COWEA)	-	-	9,000,000.00	-
	INSECTICIDE/NEMATICIDE	-	5,000,000.00	-	-
	HERBICIDES	-	5,000,000.00	-	-
	RODENTICIDES/FUMIGANTS	-	5,000,000.00	-	-
	SALES OF OIL PALM BUNCH	-	-	-	-
	SALES OF STAPLE FOOD ( COWPEA, MAIZE PLUS MOPPED-	-	-	45,000,000.00	-
	SALES OF HERBS & MEDICINAL CROPS	-	-	-	-
	SALE OF HORTICULTURAL SEEDLINGS	-	-	-	-
	IMO STATE AGRICULTURAL DEV. PROG. (ADP)	-	8,250,000.00	-	-
			-		
	<b>SUBTOTAL</b>	<b>288,000.00</b>	<b>24,250,000</b>	<b>3,100,000</b>	<b>-</b>
	<b>GRAND TOTAL</b>	<b>909,840,000.00</b>	<b>942,836,000.00</b>	<b>982,826,400.00</b>	<b>320,000.00</b>

**IMO STATE GOVERNMENT OF NIGERIA**

**DRAFT BUDGET - 2024**

MINISTERIAL REVENUE DETAIL	
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HEAD 404 - EARNINGS & SALES					

Sub-Head	Details of Revenue	Draft Estimates	APPROVED Estimates	APPROVED Estimates	Actual Rev.
		2024	2023	2022	2023

0435-1	MINISTRY OF LIVESTOCK DEVELOPMENT				
8	SALE OF EGGS	57,456,000	10,000,000	62,178,200	-
9	SALE OF FISH	10,000,000	10,000,000	900,000	-
	MEAT SALES		10e		-
12	SALE OF LIVESTOCK FEEDS		-	115,000	
12	VETERINARY: SALE OF LIVESTOCK PRODUCTS		-		
	VETERINARY: POULTRY SALES		-		
	LIVESTOCK: SALE OF BREEDING STOCK		-		
	SALE OF LIVESTOCK		-		61,000
	PROCEEDS FROM AVUTU POULTRY		-		
	REGISTRATION OF FISH FARMS/HATCHERIES		-		
	SALE OF CULLED LIVESTOCK POULTRY PRODUCTS		5,000,000	46,844,600	
	REGISTRATION OF POULTRYS & HATCHERIES		-		
	SALES OF PIG	3,000,000	10,000,000	24,500,000	
	SPENT LAYER	7,600,000	3,125,000	11,407,500	
	SALES OF BROILER	9,500,000	20,000,000	16,467,500	
	SALE OF POULTRY WASTE (ORGANIC MANURE)	1,000,000	1,000,000	1,000,000	
	SALES FROM IMO STATE LIFESTOCK DEV. PROJECT		51,982,250	-	
<b>SUBTOTAL</b>		<b>88,556,000</b>	<b>111,107,250</b>	<b>163,412,800</b>	<b>61,000</b>



IMO STATE GOVERNMENT OF NIGERIA

**DRAFT BUDGET - 2024**

MINISTERIAL REVENUE DETAIL	
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HEAD 404 - EARNINGS & SALES					
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Sub-Head	Details of Revenue	Draft Estimates	APPROVED Estimates	APPROVED Estimates	Actual Rev.
		2024	2023	2022	2023

0415	MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES				
	SALE OF FOREST PRODUCE	1,500,000	1,500,000	1,500,000	
	SALE OF TIMBER FROM GOVT LAND	500,000	100,000	500,000	
	SALE OF AGRO-SILVICULTURE	500,000	500,000	500,000	
	CONDEMNED STORE AUCTION	-	-	-	
	SALE OF OLD NEWSPAPERS	-	-	-	
	SALE OF INDIGENOUS FRUIT TREE	500,000	100,000	500,000	
	TESTING/CERTIFICATION OF SACHET WATER/BOTTLING	-	-	-	
	PERMIT FOR OIL AND GAS SERVICING COMPANIES	-	-	-	
	PERMIT FOR CLEAN UP, SPILLAGE, REMEDIATION AND	-	-	-	
	PERMIT TO EXECUTE CONTRACTS OF NON-	-	-	-	
	PERMIT FOR OTHER JOBS IN THE PETROLEUM INDUSTRY NOT	-	-	-	
	GLOBAL MEMORANDUM OF UNDERSTANDING (GMOU) FEE	-	-	-	
SUBTOTAL		3,000,000	2,200,000	3,000,000	

**IMO STATE GOVERNMENT OF NIGERIA**

**DRAFT BUDGET - 2024**

**MINISTERIAL REVENUE DETAIL**

**HEAD 404 - EARNINGS & SALES**

Sub-Head	Details of Revenue	Draft Estimates	APPROVED Estimates	APPROVED Estimates	Actual Rev.
		2024	2023	2022	2023

<b>0416</b>	<b>MINISTRY OF TRADE AND INVESTMENT</b>				
	EARNINGS FROM EGBEDA MARKET EXTENSION	-	-	-	-
	SALE OF CERTIFICATE FOR OLD AND NEW REG. COOPERATIVE	-	-	-	-
	SALE OF BYE-LAWS FOR OLD & NEW REG. COOPERATIVE	-	-	-	-
	EARNINGS FROM EGBEDA INTL. MODERN MARKET	-	-	-	-
	SALE OF INDUSTRIAL PRODUCTS: HANDICRAFTS	-	-	-	-
	TRADE FAIR PROCEEDS	-	-	-	-
	HIRE: CANTEEN FACILITIES AT ORLU & OKIGWE	-	-	-	-
	SALE OF PEST CONTROL CHEM./APPLICATIONS	-	-	-	-
	SALE OF CO-OP FIELD WORKERS MANUAL	-	-	-	-
	SALE OF CO-OP DIRECTORY	-	-	-	-
	PROCEEDS FROM EXPORT PROMOTION SEMINARS	-	-	-	-
	AUDIO-VISUAL AIDS: SALE OF PRODUCTS	-	-	-	-
	ROYALTIES ON SCHOOL TEXTBOOKS	-	-	-	-
	COM. BASED IND. PROJECTS APPL. FORMS	-	-	-	-
	LEASE RENT OF IMO CONCORDE HOTELS OWERRI	-	-	-	-
	LEASE REN. OF OGUTA LK. HOTEL & GUL. COR OGUT	-	-	-	-
	HIRE OF CONFERENCE ROOM	-	-	-	-
	SALE OF APPL. FORMS FOR SMALL SCALE IND.	-	-	-	-
	EXHIBITIONS	-	-	-	-
	ESSENTIAL COMMODITIES	-	-	-	-
	% EARNING FROM SALES OF FORM IMO MODERN MARKET &	-	-	-	-
	SALE OF SOUVENIR	-	-	-	-
	SALE OF UNSERVICEABLE VEHICLES/ITEMS	200,000	200,000	200,000	-
	SALE OF REGISTRATION FORM	-	-	-	-
	SALE OF PERIODICALS	-	-	-	-
	SALE OF GOVERNMENT PROPERTIES	-	-	-	-
	HIRE OF GRADUATION UNIFORMS BY SUCCESSFUL	-	-	-	-
	SALE OF ADULTERATED PRODUCT	-	5,000	-	-
	IMO MARKETING COMPANY	-	242,000,000	-	-
	IMO-CHINA TRADE & INVESTMENT	-	1,000,000	-	-
					-
					-
	<b>SUBTOTAL</b>	<b>200,000</b>	<b>243,205,000</b>	<b>200,000</b>	<b>-</b>

**IMO STATE GOVERNMENT OF NIGERIA**

**DRAFT BUDGET - 2024**

MINISTERIAL REVENUE DETAIL	
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HEAD 404 - EARNINGS & SALES					

Sub-Head	Details of Revenue	Draft Estimates	APPROVED Estimates	APPROVED Estimates	Actual Rev.
		2024	2023	2022	2023

0423	MINISTRY OF POWER AND RURAL ELECTRIFICATION				
	HIRE OF GENERATOR SET	-	-	-	-
	COMMERCIALIZATION OF ELECTRICAL SERVICES IN	-	-	-	-
	HIRE OF COMPRESSOR	-	-	-	-
	HIRE OF DEWATERY PUMP	-	-	-	-
404	HIRE OF HIAB SELF LOADER	5,000,000	-	-	-
404	HIRE OF PLATFORM VEHICLE	5,000,000	-	-	-
403	HIRE OF DEWATERY PUMP (HYDRAFLOW)	-	-	-	-
	HIRE OF WATER TANKER	-	1,600,000	1,600,000	-
	SUPPLY & SANITATION AGENCY	-	72,000,000	-	-
	IMO STATE RURAL WATER SUPPLY & SANITATION AGENCY	-	22,000,000	-	-
	IMO STATE WATER AND SEWERAGE CORPORATION	-	5,100,000,000	-	-
	SUBTOTAL	10,000,000	5,195,600,000	1,600,000	-

IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
MINISTERIAL REVENUE DETAIL					
HEAD 404 - EARNINGS & SALES					
Sub-Head	Details of Revenue	Draft Estimates	APPROVED Estimates	APPROVED Estimates	Actual Rev.
		2024	2023	2022	2023
0425	MINISTRY FOR LANDS, SURVEY AND PHYSICAL PLANNING				
3	SALE OF OLD NEWSPAPERS	-	-	-	-
62	SALE OF MAPS	-	-	200,000.00	
63	SALE OF LAYOUTS & MASTER PLANS	-	-	1,000,000.00	
64	PREP. OF MAPS & MISC. FOR L/G & COMMUNITIES	-	-	-	-
65	SALE OF FLOWERS AND PLANTS/GRASS	-	-	-	-
67	LANDSCAPING SERVICES	-	-	-	-
68	HIRE OF PARK/BUILDING STRUCTURES	-	-	-	-
69	USE OF PARK FACILITIES & PLAY EQUIPMENT	-	-	-	-
70	SALE OF GRASS	-	-	-	-
71	HIRE OF MAINTENANCE EQUIPMENT	-	-	-	-
115	SALE OF SLABS	-	-	-	-
179	LEASE OF OPEN SPACES	-	-	1,800,000.00	-
	APPROVA FOR LEASE OF OPEN SPACES	2,000,000.00	-	2,100,000.00	-
	SURVEY FEES	-	-		-
225	LIFTING OF SURVEY PLANS	-	-	8,000,000.00	
226	SPECIAL MAPS SURVEY	-	-	-	-
	SALE OF GEOSPARTIAL PRODUCT	-	-	-	-
	HOUSE NUMBERING	-	-	-	-
	AUTONOMOUS COMMUNITY MAP	-	-	-	-
	RENEWAL FEE FOR CONTRACTORS	-	-	-	-
	REGISTRATION OF DEVELOPERS	-	-	-	-
	SHARE OF PROFIT FROM PUBLIC PRIVATE PARTICIPATION (PPP)	-	-	-	-
	BALANCE OF AMOUNT ON HOUSES PURCHASED IN AREA	-	-	-	-
	IMO STATE INTERNATIONAL CONVENTION CENTRE (IICC)	-	-	-	-
	HEROES SQUARE	-	-	-	-
	HIRE OF COMMUNITY CENTRE AREA 'N'	-	-	-	-
	CHANGE OF OWNERSHIP	-	-	-	-
	<b>SUBTOTAL</b>	<b>2,000,000</b>	<b>-</b>	<b>13,100,000</b>	<b>-</b>

IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
MINISTERIAL REVENUE DETAIL					
HEAD 404 - EARNINGS & SALES					
Sub-Head	Details of Revenue	Draft Estimates	APPROVED Estimates	APPROVED Estimates	Actual Rev.
		2024	2023	2022	2023
<b>0425-1</b>	<b>OFFICE OF THE SURVEYOR GENERAL</b>				
3	SALE OF OLD NEWSPAPERS		1,000,000	-	
62	SALE OF MAPS			200,000	
63	SALE OF LAYOUTS & MASTER PLANS			-	
64	PREP. OF MAPS & MISC. FOR L/G & COMMUNITIES			100,000	
65	SALE OF FLOWERS AND PLANTS/GRASS			-	
67	LANDSCAPING SERVICES			-	
68	HIRE OF PARK/BUILDING STRUCTURES			-	
69	USE OF PARK FACILITIES & PLAY EQUIPMENT			-	
70	SALE OF GRASS			-	
71	HIRE OF MAINTENANCE EQUIPMENT			-	
115	SALE OF SLABS			-	
179	LEASE OF OPEN SPACES			-	
	SURVEY FEES			-	
225	LIFTING OF SURVEY PLANS		6,000,000	4,000,000	
226	SPECIAL MAPS SURVEY			-	
	SALE OF GEOSPATIAL PRODUCT		-	-	
	HOUSE NUMBERING		-	-	
	AUTONOMOUS COMMUNITY MAP		-	-	
	RENEWAL FEE FOR CONTRACTORS		-	-	
	REGISTRATION OF DEVELOPERS		-	-	
	SHARE OF PROFIT FROM PUBLIC PRIVATE PARTICIPATION (PPP)		-	-	
	BALANCE OF AMOUNT ON HOUSES PURCHASED IN AREA		-	-	
	IMO STATE INTERNATIONAL CONVENTION CENTRE (IICC)		-	-	
	HIRE OF COMMUNITY CENTRE AREA 'N'		-	-	
200	CHANGE OF OWNERSHIP		-	-	
	<b>SUBTOTAL</b>	-	<b>7,000,000</b>	<b>4,300,000</b>	-

IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
MINISTERIAL REVENUE DETAIL					
HEAD 404 - EARNINGS & SALES					
Sub-Head	Details of Revenue	Draft Estimates	APPROVED Estimates	APPROVED Estimates	Actual Rev.
		2024	2023	2022	2023
0426	MINISTRY OF HOUSING AND URBAN DEVELOPMENT				
	CURRENT RENT NEKEDE EXCLUSIVE GARDEN	54,750,000	7,300,000	4,719,613	-
	ARREARS OF RENT FOR 9 YEARS	51,653,353	43,208,000	49,360,674	-
	NEKEDE EXCLUSIVE GARDEN DEVELOPMENT PROFIT	-	-	343,000,000	
	NEKEDE EXCLUSIVE GARDEN DEVELOPMENT 10% PENALTY	-	-	-	-
	AUCION SALES				
	<b>SUBTOTAL</b>	<b>106,403,353</b>	<b>50,508,000</b>	<b>397,080,287</b>	<b>-</b>
0427	MINISTRY OF WORKS				
3	SALE OF OLD NEWSPAPERS		-	10e	
46	HIRE OF GOVERNMENT VEHICLES	10e	10e	10e	
78	PROCEEDS FROM WORKSHOP PRODUCTS	10e	10e		
79	HIRE OF PLANTS AND EQUIPMENT	10e	10e	10e	
80	CONDEMNED STORES	10e	200,000		
104	OTHERS (MECHANICAL)	10e	10e	10e	
123	HIRE OF GEN. SETS & ILLUMINATION GEARS	10e	-	-	
	FEE FOR INSPECTION OF PRIV. MECH. W/SHOPS		-	-	
	PRINTING OF BUILDING PLANS		-	-	
	TAILORING SERVICES		-	-	
175	MATERIALS LABABORATORY TEST PROCEEDS		1,500,000	500,000	
	FEE FOR REN. OF PRIV. MECH. W/SHOPS		-	-	
	M.O.T		-	-	
	ROAD WORTHINESS CERTIFICATES		-	-	
	SALE OF SPARE PARTS TO MDAS		-	-	
	REVENUE FROM FLEET OF TRANSPORT VEHICLE		-	-	
	REVENUE FROM PONTU		-	-	
	HIRE OF GOVERNMENT VEHICLES		-	-	
	FEE FOR INSPECTION OF PRIV. MECH. W/SHOPS		-	-	
	ROAD CHECK BY V.I.O.		-	-	
	MISCELLANEOUS	3,700,000	-	3,750,000	
	<b>SUBTOTAL</b>	<b>3,700,000</b>	<b>1,700,000</b>	<b>4,250,000</b>	<b>-</b>

IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
MINISTERIAL REVENUE DETAIL					
HEAD 404 - EARNINGS & SALES					
Sub-Head	Details of Revenue	Draft Estimates	APPROVED Estimates	APPROVED Estimates	Actual Rev.
		2024	2023	2022	2023
0417	MINISTRY OF EDUCATION				
	SALE OF APPL. FORMS INTO CONT. EDUC. CENTER	125,000	100,000	100,000	
	SALE OF WOMEN EDUC. SKILL ACQUISITION FORMS/ACCOM.	105,000	100,000	920,000	
	IMO STATE POLYTECHNIC OMUMA	1,700,000,000	59,820,000	-	-
	EARNINGS FROM IMO STATE UNIVERSITY	-	131,000,000	-	-
	UNIVERSITY OF AGRICULTURE AND ENVIRONMENTAL	-	44,000,000	-	-
	EARNINGS FROM IMO STATE COLLAGE OF HEALTH SCIENCES, AMAIGBO	100,000,000	-	-	-
	EARNINGS FROM IMO STATE COLLAGE OF NURSING SCIENCES, ORLU	160,000,000	-	-	-
	<b>SUBTOTAL</b>	<b>1,960,230,000</b>	<b>235,020,000</b>	<b>1,020,000</b>	<b>-</b>

IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
MINISTERIAL REVENUE DETAIL					
HEAD 404 - EARNINGS & SALES					
Sub-Head	Details of Revenue	Draft Estimates	APPROVED Estimates	APPROVED Estimates	Actual Rev.
		2024	2023	2022	2023
<b>0437</b>	<b>MINISTRY OF TOURISM, CREATIVE ARTS AND CULTURE</b>				
204	SALES OF AHIAJOKULECTURE PUBLICATION	-	500,000		
247	SALES OF AHIAJOKU COLLOQUIUM	-	500,000		
	SALE OF HOTEL DIRECTOTIES	10,000,000	10,000,000	10,000,000	
	CORPORATE SPONSORSHIP DURING CARNIVAL		30,000,000	70,000,000	
	EXHIBITION STANDS DURING CARNIVALS	1,000,000	1,000,000	1,000,000	
	EARNINGS FROM SUBSCRIPTION CARNIVAL BROCHURE	-	15,000,000	2,500,000	
	SALE OF CARNIVAL BROCHURE	-	1,000,000	3,000,000	
	EARNINGS FROM SUBSCRIPTION OF HOTEL DIRECTORY	-	5,000,000	10,000,000	
	SPONSORSHIP OF THE T.V REALITY SHOW	-	5,000,000	10,000,000	
	EARNINGS FROM PLACEMENT OF ADVERT DURING THE T.V	-	-	10,000,000	
	EARNINGS FROM PLACEMENT OF ADVERT IN THE HOTEL	1,255,000	1,000,000	1,255,000	
	SALES FROM MISS IMO HERITAGE BEAUTY PEGEANT	400,000	400,000	400,000	
	SALESOF TICKET FOR MISS IMO HERITAGE BEAUTY PEGEANT	1,650,000	1,650,000	1,650,000	
	SALE OF FORM FOR IMO QUEEN AND KING PEGEANT	400,000	400,000	400,000	
	SALE OF TICKET FOR IMO QUEEN AND KING	1,650,000	1,650,000	1,650,000	
	REGISTRATION OF CULTURAL GROUPS	-	-	-	-
	WORKSHOP AND SEMINAR FOR TOURISM AND HOSPITALITY	-	-	-	-
	EARNINGS FROM BUSINESS ROOMS(IMO BLUE LAKE OF	280,000,000	-	-	-
	<b>SUBTOTAL</b>	<b>296,355,000</b>	<b>73,100,000</b>	<b>121,855,000</b>	<b>-</b>



IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
MINISTERIAL REVENUE DETAIL					
HEAD 404 - EARNINGS & SALES					
Sub-Head	Details of Revenue	Draft Estimates	APPROVED Estimates	APPROVED Estimates	Actual Rev.
		2024	2023	2022	2023
0437	IMO STATE SPORTS COMMISSION				
204	REGISTRATION OF SPORTS CLUBS	-	80,000	80,000	-
247	IMUANYANWU FOOTBALL CLUB PROCEEDS FEES	-	-	-	-
	EARNINGS FROM CAR PARK AT TOWNSHIP STADIUM	4,000,000	2,000,000	2,000,000	-
	EARNINGS FROM CAR PARK AT DAN ANYIAM STADIUM (ZENITH	1,500,000	3,000,000	300,000	-
	HIRE OF GRASSHOPPER HAND BALL STADIUM	1,000,000	10e	10e	-
	STANDARD TENNIS CLUB	120,000	120,000	120,000	-
	SALE OF SPORTS CLUB FORM	20,000	10,000	10,000	-
	EARNINGS FROM RENT OF SHOPS	-	2,000,000	4,000,000	-
	EARNINGS FROM OPEN SPACE AT BASKET BALL COURT	300,000	3,000,000	300,000	-
	EARNINGS FROM SAM OKARAJI STADIUM ORLU	1,200,000	1,000,000	1,200,000	-
	EARNINGS FROM RENT ON KEEP FIT	-	200,000	1,200,000	-
	PECULIAR KIDS	500,000	70,000	70,000	-
	GATE TAKING FROM HEARTLAND CLUB	-	120,000	120,000	-
	HAWKER'S PERMIT	200,000	120,000	120,000	-
	AUCTION SALES	3,000,000	1,000,000	-	-
	HIRE OF DAN ANYIAM STADIUM	500,000	10e	-	-
SUBTOTAL		12,340,000	12,720,000	9,520,000	-

**IMO STATE GOVERNMENT OF NIGERIA**

**DRAFT BUDGET - 2024**

**MINISTERIAL REVENUE DETAIL**

**HEAD 404 - EARNINGS & SALES**

Sub-Head	Details of Revenue	Draft Estimates	APPROVED Estimates	APPROVED Estimates	Actual Rev.
		2024	2023	2022	2023

<b>0437</b>	<b>MINISTRY OF HEALTH</b>				
1	EARNING FROM PUBLIC HEALTH LAB	2,400,000	2,400,000	2,400,000	-
2	SALES FROM SCHOOL OF NURSING OWERR	-	-	-	-
3	EARNINGFROM GENERAL HOSPITAL AND STATE SPECIALIST HOSPITAL	10,000,000	10,000,000	706,612,930	-
4	FUMIGAION OF HOMES AND PERMISE	1,500,000	1,500,000	750,000	-
5	FEE FOR MANDATROY CONTINING PROFESSIONAL PROGRAMME	6,000,000	6,060,000	6,060,000	-
6	HOSTEL ACCOMODATION FOR NURSING SCHOOL OWERRI	5,000,000	5,000,000	5,000,000	-
7	SALE OF FORM FOR SCHOOL OF MIDWIFERY ABOH MBAISE	1,000,000	1,000,000	875,000	-
8	SALES OF FROM FOR SCHOOL OF POST BASIC MIDWIFERY AWO-OMAMA	1,500,000	1,500,000	1,500,000	-
	IMO STATE COLLEGE OF NURSING AND MIDWIERY, ORLU	22,500,000	22,500,000	-	-
	<b>SUBTOTAL</b>	<b>49,900,000</b>	<b>49,960,000</b>	<b>723,197,930</b>	<b>-</b>

	<b>OFFICE HEAD OF SERVICE</b>				
404	SALE OLD NEWSPAPER	10e	10e	-	
	SALE OF STAFF LIST	10e	10e		
	SALE OF PUBLIC SERVICE LECTURE	10e	10e		
	SALE OF PUBLIC SERVICE BULLETING	10e	10e		
	SALE OF ESTABLISHMENT CIRCULAR	1,800,000	1,800,000		
	SALE OF PUBLIC SERVICE RULES AND MANUALS	2,000,000			
	REPLACEMENT OF ID CARDS (PENSIONERS )	50,000	50,000	50,000	
	REPLACEMENT OF ID CARDS FOR STAFF	20,000	20,000	20,000	
	TRACING FEES (PENSION AND RECORDS)	10e	10e	-	
	COMMERCIAL OPERATORS IN SECRETARIATE		60,000	-	
	CORPORATE COMMERCIAL OPERATORS	60,000		-	
	RENT OF LOUNGE	10e	10e	-	
	OTHERS - SALES OF RUGS AND TABLES	500,000	500,000	500,000	-
	<b>SUBTOTAL</b>	<b>4,430,000</b>	<b>2,430,000</b>	<b>570,000</b>	<b>-</b>

**IMO STATE GOVERNMENT OF NIGERIA**

**DRAFT BUDGET - 2024**

**MINISTERIAL REVENUE DETAIL**

**HEAD 404 - EARNINGS & SALES**

Sub-Head	Details of Revenue	Draft Estimates	APPROVED Estimates	APPROVED Estimates	Actual Rev.
		2024	2023	2022	2023

	MINISTRY OF SANITATION AND HYGIENES				
1	SALES OF WASTE BUCKETS			60,000,000	
2	SALES OF WASTE BAG			20,000,000	
<b>SUBTOTAL</b>		-	-	<b>80,000,000</b>	-

	MINISTRY OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS				
1	SALE OF UNSERVICEABLE VEHICLE/ITEMS	10e	10e		
2					
<b>SUBTOTAL</b>		-	-	-	-

	LOCAL GOVERNMENT SERVICE COMMISSION				
1	SALE OF OLD NEWS PAPER	-	10e		
2	STAMP DUTY	-	10e		
	SALE OF PUBLICATION (L.G.S.C.)	-	10e		
	SLE OF EMPLOYMENT FORM	2,000,000	2,000,000		
<b>SUBTOTAL</b>		<b>2,000,000</b>	<b>2,000,000</b>	-	-

0436	IMO STATE HOUSE OF ASSEMBLY SERVICE COMMISSION				
	SALE OF OLD NEWSPAPERS	10e	10e		
	SALE OF APPLICATION FORM FOR NEW EMPLOYMENT	45,000	45,000		
<b>SUBTOTAL</b>		<b>45,000</b>	<b>45,000</b>	-	-

**IMO STATE GOVERNMENT OF NIGERIA**

**DRAFT BUDGET - 2024**

**MINISTERIAL REVENUE DETAIL**

**HEAD 404 - EARNINGS & SALES**

Sub-Head	Details of Revenue	Draft Estimates 2024	APPROVED Estimates 2023	APPROVED Estimates 2022	Actual Rev. 2023
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<b>0436</b>	<b>MINISTRY OF YOUTH AND SPORTS DEVELOPMENT</b>				
	SALE OF OLD NEWSPAPERS		-		
	SALE OF YOUTH EMBLEM	25,000	25,000		
	SALE OF HIRE PURCHASE APPLICATION FORM	5,000,000	2,500,000		
	YOUTH HIRE PURCHASE TRANSPORT SUBSIDY RETURNS	2,800,000,000	10e		
	<b>SUBTOTAL</b>	<b>2,805,025,000</b>	<b>2,525,000</b>	<b>-</b>	<b>-</b>

<b>0420-1</b>	<b>LAW REFORM COMMISSION</b>				
	SALE OF LAWS OF IMO STATE FROM 1963-2023	30,000,000	300,000,000		
	SALE OF JOURNALS	40,000	40,000		
	EARNINGS FROM CERTIFICATION OF DOCUMENTS	50,000	50,000		
	EARNINGS FROM AFFIDAVITS	125,000	125,000		
	EARNINGS FROM SEMINARS, WORKSHOPS AND CONFERENCES	600,000	600,000		
	SALES FROM YEARLY PRINTING AND PUBLISHING OF THE LAW OF IMO STATE FROM 2023	1,600,000	1,600,000		
	<b>SUBTOTAL</b>	<b>32,415,000</b>	<b>302,415,000</b>	<b>-</b>	<b>-</b>

	<b>MINISTRY OF TRANSPORT</b>				
	SALE OF BUKETS		60,000,000		
	<b>SUBTOTAL</b>	<b>-</b>	<b>60,000,000</b>	<b>-</b>	<b>-</b>

**IMO STATE GOVERNMENT OF NIGERIA**

**DRAFT BUDGET - 2024**

**MINISTERIAL REVENUE DETAIL**

**HEAD 404 - EARNINGS & SALES**

Sub-Head	Details of Revenue	Draft Estimates	APPROVED Estimates	APPROVED Estimates	Actual Rev.
		2024	2023	2022	2023

	<b>MINISTRY OF JUSTICE</b>				
	SALE OF LAW REPORT OF IMO STATE	10,000,000	1,000,000	-	-
	SALE OF JP FORMS	3,000,000	-	-	-
	<b>SUBTOTAL</b>	<b>13,000,000</b>	<b>1,000,000</b>	<b>-</b>	<b>-</b>

	<b>MINISTRY OF FINANCE AND COORDINATING ECONOMY</b>				
	EARNINGS FROM DFIC TABLE WATER FACTORY AT 30,000	72,000,000	-	-	-
	<b>SUBTOTAL</b>	<b>72,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

	<b>MINISTRY OF SCIENCE AND TECHNOLOGY</b>				
1	REVENUE EARNINGS FROM ICAPS	505,005,000	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
	<b>SUBTOTAL</b>	<b>505,005,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

IMO STATE GOVERNMENT OF NIGERIA

**DRAFT BUDGET - 2024**

MINISTERIAL REVENUE DETAIL	
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				APPROVED	
Sub-Head	Details of Revenue	Draft Estimates	APPROVED Estimates	Estimates	Actual Rev.
		2024	2023	2022	2023

	MINISTRY OF PUBLIC ORIENTATION AND RELIGIOUS AFFAIRS				
1	SALE OF MUSLIM PILGRIMAGE FORMS	30,000,000	-	-	
	SALE OF CHRISTIAN PILGRIMAGE FORMS	10,000,000	-	-	-
	FORMS FOR EXCEPTIONAL TALENTED IMOLITES	15,000,000	-	-	-
SUBTOTAL		55,000,000	-	-	

	MINISTRY OF CULTURE AND CREATIVE ARTS				
	SALE OF AHIAJOKU LECTURE AND PUBLICATION	500,000	-	-	-
	SALE OF AHIAJOKU LCCOLLOQUIUM	500,000	-	-	-
	SALE OF CARNIVAL BROCHURE	3,000,000	-	-	-
	REVENUE EARNINGS FROM IMO STATE COUNCIL FOR ARTS AND CULTURE	8,670,000	-	-	-
			-	-	-
			-	-	-
			-	-	-
	SUBTOTAL	12,670,000	-	-	-

IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
MINISTERIAL REVENUE DETAIL					
HEAD 405 - RENT ON GOVERNMENT PROPERTY					
Sub-Head	Details of Revenue	Draft Estimates	APPROVED Estimates	REVISED Estimates	Actual Rev.
		2024	20223	2022	2023
SUMMARY, 405 - RENTS					
O413	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	42,300,000	30,000,000	18,600,000	-
O414	MINISTRY OF AGRICULTURE AND FOOD SECURITY	1,038,000	-		-
O414-2	MINISTRY OF LIVESTOCK DEVELOPMENT		-		-
O415	MINISTRY OF COMMERCE AND INDUSTRY		-		-
O418-1	MINISTRY OF GENDER AND SOCIAL DEVELOPMENT		-		-
O419-2	MINISTRY OF WATER RESOURCES		-		-
O421	MINISTRY FOR LANDS, SURVEY AND PHYSICAL PLANNING	120,000,000	-		-
O421-1	MINISTRY OF HOUSING AND URBAN DEVELOPMENT	500,000	400,000	344,146,997	-
O419-1	MINISTRY OF TOURISM, CREATIVE ARTS AND CULTURE	800,000	800,000	800,000	-
O431	MINISTRY OF YOUTH AND SOCIAL DEVELOPMENT	252,000	252,000	2,500,000	-
O415-1	MINISTRY OF ENTREPRENEURSHIP AND SKILLS ACQUISITION				
	OFFICE OF THE GOVERNOR		4,000,000		
	MINISTRY OF MINES AND SOLID MINARALS		44,400,000		
	IMO STATE SPORTS COMMISSION	5,200,000			
	MINISTRY OF INFORMATION AND STRATEGY	19,100,000			
TOTAL		164,890,000	79,852,000	366,046,997	-

## IMO STATE GOVERNMENT OF NIGERIA

**DRAFT BUDGET - 2024**

MINISTERIAL REVENUE DETAIL	
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HEAD 405 - RENT ON GOVERNMENT PROPERTY					
			APPROVED	REVISED	

Sub-Head	Details of Revenue	Draft Estimates	APPROVED Estimates	REVISED Estimates	Actual Rev.
		2024	20223	2022	2023

0413-1	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT				
	RENT ON 7 STOREY BUILDING AT ABUJA	-	-	-	-
	IMO INTERNATIONAL CONFERENCE CENTRE - SMALL	-	-	1,000,000	-
	IMO INTERNATIONAL CONFERENCE CENTRE - BIG	-	-	2,000,000	-
	RENT ON GOVERNMENT PROPERTY	-	-	-	3,100,000
	RENT ON OFFICE COMPLEX	-	-	3,500,000	1,350,000
	IICC (POEN SPACE	-	-	800,000	-
	AHIAJOKU CULTURED CENTER	-	-	2,000,000	-
	BONGO SQUARE	-	-	100,000	-
	BONGO KITCHIN	-	-	1,200,000	-
	FREEDOM SQURED	2,000,000	-	2,000,000	-
	NDUBUISI KANU SQUARE	6,000,000	-	6,000,000	-
	IMO STATE LIAISON OFFICE LAGOS (LEASE FROM EMAB SHOPPING PLAZA)	30,000,000	30,000,000	-	-
	IMSU JUNCTION OPEN SPACE	200,000	-	-	-
	CABINATE OFFICE CANTEEN	600,000	-	-	-
	IHOPS (OPPOSITE CONCORD)	400,000	-	-	-
	IKEMBA OJUKWU HALL	400,000	-	-	-
	IMO STATE LIAISON OFFICE ABUJA (RENT FROM ZEE FOOD & NEM INSURANCE)	2,700,000	-		
SUBTOTAL		42,300,000	30,000,000	18,600,000	4,450,000



IMO STATE GOVERNMENT OF NIGERIA

**DRAFT BUDGET - 2024**

MINISTERIAL REVENUE DETAIL	
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HEAD 405 - RENT ON GOVERNMENT PROPERTY					

Sub-Head	Details of Revenue	Draft Estimates	APPROVED Estimates	REVISED Estimates	Actual Rev.
		2024	20223	2022	2023

<b>0414</b>	<b>MINISTRY OF AGRICULTURE AND FOOD SECURITY</b>				
15	REVENUE FROM STAFF QUARTERS	10e	10e		
	RENT ON AGRO GOVERNMENT PROPERTIES	538000	10e		
	AGRIC MAGAZINE	-	-		
	CANTEEN	-	-		
	AGRIC LAND RENTAGE	500,000.00	-		
	ADJ		-		
					-
	<b>SUBTOTAL</b>	<b>1,038,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

IMO STATE GOVERNMENT OF NIGERIA

**DRAFT BUDGET - 2024**

MINISTERIAL REVENUE DETAIL	

HEAD 405 - RENT ON GOVERNMENT PROPERTY					
			APPROVED	REVISED	

Sub-Head	Details of Revenue	Draft Estimates	APPROVED Estimates	REVISED Estimates	Actual Rev.
		2024	20223	2022	2023

[illegible]

IMO STATE GOVERNMENT OF NIGERIA

**DRAFT BUDGET - 2024**

MINISTERIAL REVENUE DETAIL	
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HEAD 405 - RENT ON GOVERNMENT PROPERTY					
			APPROVED	REVISED	

Sub-Head	Details of Revenue	Draft Estimates	APPROVED Estimates	REVISED Estimates	Actual Rev.
		2024	20223	2022	2023

<b>0416</b>	<b>MINISTRY OF COMMERCE AND INDUSTRY</b>				
	RENT FROM CENTRAL PRODUCE BEACHES			-	-
	LEASE RENTS - CONCORDE HOTEL			-	-
	LEASE RENTS - OGUTA HOTEL			-	-
	SHOP RENT			15,000,000	20,827,500
<b>SUBTOTAL</b>		-	-	<b>15,000,000</b>	<b>20,827,500</b>

<b>IMO STATE GOVERNMENT OF NIGERIA</b>					
<b>DRAFT BUDGET - 2024</b>					
<b>MINISTERIAL REVENUE DETAIL</b>					
<b>HEAD 405 - RENT ON GOVERNMENT PROPERTY</b>					

Sub-Head	Details of Revenue	Draft Estimates	APPROVED Estimates	REVISED Estimates	Actual Rev.
		2024	20223	2022	2023

0420	MINISTRY OF GENDER AND SOCIAL DEVELOPMENT				
SUBTOTAL			-	-	-

0423	MINISTRY OF POWER AND WATER RESOURCES				
SUBTOTAL			-	-	-

IMO STATE GOVERNMENT OF NIGERIA

**DRAFT BUDGET - 2024**

MINISTERIAL REVENUE DETAIL	
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[illegible]

Sub-Head	Details of Revenue	Draft Estimates	APPROVED Estimates	REVISED Estimates	Actual Rev.
		2024	20223	2022	2023

0425	MINISTRY FOR LANDS, SURVEY AND PHYSICAL PLANNING				
1	RENT ON GOVT. QUARTERS OUTSIDE IMO STATE		-		-
2	CURRENT YEAR'S STATE LAND RENT	10,000,000	-	50,000,000	-
3	ARREARS OF STATE LAND RENT	100,000,000	-	1,000,000	-
4	PENALTIES ON RENTS PAID IN ARREARS	10,000,000	-	1,500,000	-
	LAND USE CHARGE	-	-	-	-
	OTHER NON REFUNDABLE APPLICATION	-	-	-	-
	RENT ON GOVT BUILDING (COMMUNITY CENTRE AREA 'N'	-	-	-	-
SUBTOTAL		120,000,000	-	52,500,000	-

<b>IMO STATE GOVERNMENT OF NIGERIA</b>
<b>DRAFT BUDGET - 2024</b>
<b>MINISTERIAL REVENUE DETAIL</b>
<b>HEAD 405 - RENT ON GOVERNMENT PROPERTY</b>

0426	MINISTRY OF HOUSING AND URBAN DEVELOPMENT				
	CURRENT RENT NEKEDE EXCLUSIVE GARDEN	-	-	-	
	AREARS OF RENT	-			
	NEKEDE EXCLUSIVE GARDEN DEVELOPMENT PROFIT	-		343,000,000	
	NEKEDE EXCLUSIVE GARDEN LEASE/LAND VALUE SHARE OF PROFIT	-			
	IMO HOUSING CORPORATION	-			
	10% PENALTY ON RENT ARAS	-		1,146,997	
	RENT ON STAFF QUARTERS	500,000	400,000		
	<b>SUBTOTAL</b>	<b>500,000</b>	<b>400,000</b>	<b>344,146,997</b>	<b>-</b>

<b>IMO STATE GOVERNMENT OF NIGERIA</b>
<b>DRAFT BUDGET - 2024</b>
<b>MINISTERIAL REVENUE DETAIL</b>
<b>HEAD 405 - RENT ON GOVERNMENT PROPERTY</b>

0437-1	MINISTRY OF TOURISM, CREATIVE ARTS AND CULTURE				
	LEASE RENT OF IMO CONCORDE HOTEL AND CASINO	-	-	10e	-
	LEASE RENT OF IMO HOTEL OKIGWE	-	-	10e	-
	LEASE RENT OF OGUTA LAKE RESORT	-	-	10e	-
	LEASE RENT OF GULF COURSE OGUTA	-	-	10e	-
	LEASE RENT OF CONFERENCE HALL OGUTA	-	-	10e	-
	LEASE RENT OF CHILDREN'S PARK	800,000	800,000	800,000	-
SUBTOTAL		800,000	800,000	800,000	-

0437-1	MINISTRY OF YOUTH AND SOCIAL DEVELOPMENT				
	SHOP RENT YOUTH CENTR	252,000	252,000	2,500,000	-
SUBTOTAL		252,000	252,000	2,500,000	-

0415-1	MINISTRY OF LABOUR, EMPOLYMENT AND PRODUCTIVITY				
	HIRING OF GRADUATION UNIFORMS		12,500,000		
SUBTOTAL		-	12,500,000	-	-

<b>IMO STATE GOVERNMENT OF NIGERIA</b>
<b>DRAFT BUDGET - 2024</b>
<b>MINISTERIAL REVENUE DETAIL</b>
<b>HEAD 405 - RENT ON GOVERNMENT PROPERTY</b>

	OFFICE OF THE GOVERNOR				
	IGIS (RENT ON GOVERNMENT PROPERTY)		4,000,000.00	1,050,000	1,050,000
SUB TOTAL		-	4,000,000	1,050,000	1,050,000


404	MINISTRY OF PUBLIC UTILITIES				
	HIRING OF WATER TANKER		1,600,000		-
SUB TOTAL		-	1,600,000	-	-

	MINES AND SOLID MINERALS				
	SURFACE/GROUND RENT FROM MINE FIELDS (WATER WAYS)		30,000,000		
	SURFACE/GROUND RENT FROM MINE FIELDS (UPLAND)		14,400,000		
SUB TOTAL		-	44,400,000	-	-

	MINISTRY OF INFORMATION				
	RENT FROM IBC	19,100,000			
SUB TOTAL		19,100,000	-	-	-



IMO STATE GOVERNMENT OF NIGERIA					
DRAFTD BUDGET - 2024					
MINISTERIAL REVENUE DETAIL					
HEADS-0409 - FEDERAL ALLOCATIONS					
Sub-Head	Details of Revenue	Draft ESTIMATES	APPROVED Estimates	REVISED Estimates	ACTUAL REV
		2024	2023	2022	2023
MINISTRY OF FINANCE					
409	STATUTORY ALLOCATION FROM FEDERATION	41,834,054,715	35,014,489,618	37,928,242,046	-
410	VALUE ADDED TAX (VAT)	40,184,524,128	15,774,358,033	21,195,059,109	-
411	EXCESS CRUDE ALLOCATION	-	966,000,000	8,900,000,000	-
412	13% DERIVATION FUND	11,969,420,146	11,683,583,907	10,379,446,912	-
	OTHER EXTERNAL FUNDS		-	-	-
413	RURAL ELECTRIFICATION REFUND	-	-	-	-
414	ECOLOGICAL FUND/ECOLOGICAL REFUND	-	-	-	-
415	FOREX EQUALIZATION ACCT	2,121,608,273	1,740,831,048	115,799,164	-
416	BUDGET AUGUMENTATION	-	-	-	-
418	REFUND FOR FEDERAL ROAD CONSTRUCTION	-	-	-	-
419	EXCHANGE GAIN DIFFERENCE	10,348,773,665	769,946,557	232,682,595	-
420	NNPC REFUND	-	-	-	-
421	SOVEREIGN WEALTH FUND	-	-	-	-
422	OTHERS: FOREX EQUALZATION ACCOUNT	-	-	115,799,163.6	-
423	JAAC (IMO STATE UNIVERSAL BASIC EDUCATION BOARD)	-	-		-
424	EXCESS BANK CHARGES	-	94,081,720	8,986,890	-
425	OTHERS: (PARIS CLUB REFUND)/DIVIDED RECIVED	-	296,597,480	936,899,331	-
	OTHER FAAC TRANSFERS	1,414,339,473	-	-	-
	DIVIDENDS RECEIVED	296,597,480	-	-	-
	OTHER EXTERNALREVENUE	15,000,000,000	-	-	-
	OTHER SOURCES	10,000,000,000	-	-	-
426	ELECTRONIC MONEY TRANSFER LEVY	2,846,000,716	2,265,775,089	-	-
TOTAL		136,015,318,596	68,605,663,452	79,812,915,211	-
SUMMARY: ALLOCATION FROM FEDERATION ACCOUNT					
TOTAL: MINISTRY OF FINANCE		136,015,318,596	68,605,663,452	79,812,915,211	-

<div>  <div> <div>IMO STATE GOVERNMENT OF NIGERIA</div> <div>DRAFT BUDGET - 2024</div> <div>PERSONNEL EXPENDITURE</div> <div>CONSOLIDATED SUMMARY OF PERSONNEL EXPENDITURE - BY MINISTRY</div> </div> </div>						
S/N	DESCRIPTION	2024	2023	2024	2023	2023
		HEAD COUNT	HEAD COUNT	BUDGET	BUDGET	BUDGET
		Approved	APPROVED	Approved	APPROVED	ACTUAL
1	Ministry Of Agriculture & Natural Resources	196	176	455,886,896	403,666,255	
2	Ministry Of Environment & Natural Resources	153	137	127,921,539	116,207,710	
3	Ministry of Livestock Development	161	165	139,459,949	140,798,735	
4	Ministry Of Trade Investment	239	218	144,901,054	171,059,707	
5	Ministry Of Industries	84	-	36,200,000		
6	Ministry of Petroleum Resources	50	59	47,560,998	53,397,072	
7	Ministry Of Information and Strategy	159	148	129,146,945	120,971,236	
8	Ministry Of Tourism	123	107	63,581,053	68,882,402	
9	Ministry Of Creative Arts & Culture	48	-	15,700,000		
10	Ministry Of Water Resources	168	172	122,122,435	161,602,766	
11	Ministry Of Power and Rural Electrification	71	-	40,600,811		
12	Ministry of Lands, Survey & Physical Planning	222	217	161,740,254	156,690,418	
13	Office Of the Surveyor General	84	77	54,143,454	50,661,475	
14	Ministry Of Housing	92	96	81,335,340	83,224,676	
15	Ministry Of Works	270	281	202,963,660	209,225,059	
16	Ministry Of Transport	67	56	69,525,628	46,484,719	
17	Ministry Of Mines And Solid Minerals	33	28	50,777,198	47,329,207	
	<b>Total Economic Sector</b>	<b>2,220</b>	<b>1,937</b>	<b>1,943,567,214</b>	<b>1,830,201,436</b>	
18	Ministry Of Education	378	346	323,443,771	275,761,380	
19	Ministry Of Health	460	479	348,171,669	418,961,647	
20	Ministry Of Health Insurance	59	-	86,700,000		
21	Ministry of Humanitarian Affairs	25	22	45,111,201	43,700,639	
22	Ministry Of Gender & Vulnerable Group Affairs	136	138	110,111,206	98,219,252	
23	Imo Sports Commission	270	256	243,202,439	206,511,548	
24	Ministry Of Science and Technology	47	50	49,967,442	52,653,961	
25	Ministry Of Youth & Social Development	88	60	57,049,065	39,713,660	
26	Ministry of Sanitation and Hygiene	39	31	51,370,695	43,078,283	
27	MINISTRY OF HOMELAND SECURITY AND VIGILANTE AFFAIRS	30	31	45,082,291	44,762,432	
	<b>Total Social Services Sector</b>	<b>1,532</b>	<b>1,413</b>	<b>1,360,209,779</b>	<b>1,178,600,371</b>	
28	Office Of The Executive Governor	200	192	601,935,863	724,807,939	
29	Office of Deputy Governor	61	51	120,614,122	100,350,778	
30	Ministry Of Special Duties	20	20	22,656,083	21,870,135	
31	Ministry of Special Projects	24	22	34,700,700	33,204,590	
32	Ministry Of Local Government & Chieftaincy Affairs	91	91	85,262,725	74,076,020	
33	Ministry Of Budget, Economic Planning & Statistics	164	159	121,045,768	114,481,497	
34	Office Of The Secretary To The State Government	141	127	136,493,671	129,958,888	
35	Office Of The Head Of Service	215	207	132,318,773	128,925,300	
36	Ministry Of Digital Economy and E- Government	26	-	31,183,965	-	
37	Ministry Of Finance	183	190	156,702,341	149,411,966	
38	Ministry Of Justice	279	266	997,589,575	943,286,763	
39	Office Of The Auditor General - State	112	77	103,039,384	62,154,651	
40	Office Of The Auditor General - Local Government	79	63	84,800,671	56,101,295	
41	Civil Service Commission	84	77	62,355,883	56,620,990	
42	Judiciary - High Court	923	964	1,453,058,718	1,373,699,293	
43	Judiciary - Customary Court Of Appeal	1,161	1,132	1,109,216,440	1,092,631,031	
44	Law Reform Commission	26	15	110,715,883	90,741,902	
45	Judicial Service Commission	117	121	166,913,558	147,656,163	
46	Local Government Service Commission	80	78	64,939,424	59,581,323	
47	Imo State Internal Revenue Service	159	144	144,067,394	105,996,382	
48	Legislature	271	245	470,603,853	431,547,239	
49	House of Assembly Service Commission	96	71	96,647,428	62,623,262	
50	Imo State Independent Electoral Commission	163	129	111,226,184	86,376,895	
51	Ministry Of Labour, Employment and Productivity	80	71	71,418,445	66,452,790	
52	Ministry Of Public Orientation And Religious Affairs	40	-	120,500,235		
53	Ministry Of Niger Delta Affairs	30	-	141,600,271		
	<b>Total General Administration</b>	<b>4,755</b>	<b>4,441</b>	<b>6,751,607,356</b>	<b>6,046,104,303</b>	
	<b>GRAND TOTAL</b>	<b>8,507</b>	<b>7,791</b>	<b>10,055,384,349</b>	<b>9,054,906,110</b>	

<p style="text-align: center;"><b>IMO STATE GOVERNMENT OF NIGERIA</b> <b>DRAFT BUDGET - 2024</b></p> <p style="text-align: center;"><b>SUMMARY - OVERHEAD EXPENDITURE</b></p>					
S/NO	DESCRIPTION	2024 Draft Estimates	2023 Approved Estimates	2023 Actual Expenditure	COVID-19 Responsive 2023
1	Ministry Of Agriculture and Food Security	112,200,000.00	119,200,000.00	71,520,000	
2	Ministry of Livestock Development	480,621,500.00	485,283,786	291,170,271	
3	Ministry Of Environment and Natural Resources	538,600,000.00	275,186,122	165,111,673	
4	Ministry Of Sanitation and Hygiene	188,500,000.00	289,415,000	173,649,000	
5	Ministry Of Petroleum Resources	138,107,500.00	192,014,250	115,208,550	
6	Ministry Of Trade and Investment	238,400,285.00	260,000,285	156,000,171	
7	Ministry Of Industries	403,825,000.00	278,845,000	167,307,000	
8	Ministry Of Water Resources	273,205,000.00	333,750,000	200,250,000	
9	Ministry Of Power and Rural Electrification	491,250,000.00	379,750,000	227,850,000	
10	Ministry of Lands, Survey and Physical Planning	492,695,000.00	344,725,000	206,835,000	
11	Office Of the Surveyor General	135,012,500.00	136,012,500	81,607,500	
12	Ministry Of Housing and Urban Development	168,100,000.00	116,550,000	69,930,000	
13	Ministry Of Works	103,744,010.00	93,244,010	55,946,406	
14	Ministry Of Transport	74,625,883.00	79,225,883	47,535,530	
15	Ministry Of Science and Technology	157,280,700.00	107,407,500	64,444,500	
<b>A</b>	<b>Total Economic Sector</b>	<b>3,996,167,378.00</b>	<b>3,490,609,336</b>	<b>2,094,365,601</b>	<b>-</b>
16	Ministry Of Education	1,516,473,208.00	1,404,173,208	1,699,555,400	
17	Ministry Of Health	2,585,166,700.00	2,518,417,500	924,685,000	
18	Ministry Of Health Insurance	464,663,500.00	374,851,200		
19	Ministry of Women Affairs and Vulnerable Groups	878,915,285.00	768,693,249	871,225,748	
20	Ministry Of Tourism	179,612,500.00	126,112,500	378,116,200	
21	Ministry Of Creative Arts & Culture	301,962,500.00	227,612,500	-	
22	Imo State Sports Commission	849,600,000.00	748,605,533	889,876,533	
23	Ministry of Youth and Social Development	232,090,000.00	227,740,000	335,440,000	
<b>B</b>	<b>Total Social Services Sector</b>	<b>7,008,483,693.00</b>	<b>6,396,205,690</b>	<b>5,098,898,881</b>	<b>-</b>
24	Office Of The Executive Governor	24,995,730,014.00	20,678,345,635	12,407,007,381	
25	Office Of The Deputy Governor	1,187,025,000.00	775,025,000	465,015,000	
26	Ministry of Special Duties	190,160,282.00	191,055,000	114,633,000	
27	Ministry of Special Projects	47,612,500.00	38,750,000	23,250,000	
28	Bureau Of Local Govt and Chieftaincy Affairs	190,822,500.00	143,822,500	86,293,500	
29	Ministry Of Budget, Economic Planning & Statistics	651,265,000.00	643,765,000	386,259,000	
30	Ministry Of Digital Economy And E- Government	308,360,000.00	153,010,000	91,806,000	
31	Ministry Of Humanitarian Affairs and Disaster Management	464,025,000.00	118,602,000	71,161,200	
32	Office Of The Secretary To The State Govt	561,655,380.00	488,666,259	293,199,755	
33	Office Of The Head Of Service	284,332,175.00	284,441,014	170,664,608	
34	Ministry Of Finance	1,796,025,000.00	1,768,324,698	1,060,994,819	
35	Ministry Of Justice	694,620,000.00	403,045,000	241,827,000	
36	Ministry Of Information and Strategy	1,540,390,000.00	753,490,000	452,094,000	
37	Office Of The Auditor General - State	187,000,000.00	98,373,200	59,023,920	
38	Office Of The Auditor General - Local Govt	172,900,000.00	137,500,000	82,500,000	
39	Civil Service Commission	161,290,000.00	129,177,100	77,506,260	
40	Judiciary - High Court	4,269,635,903.00	2,537,935,903	1,522,761,542	
41	Judiciary - Customary Court Of Appeal	1,670,100,000.00	1,342,500,000	805,500,000	
42	Judicial Service Commission	157,704,000.00	61,324,000	36,794,400	
43	Local Government Service Commission	115,856,310.00	113,039,290	67,823,574	
44	Imo State Internal Revenue Service	618,793,000.00	419,093,000	251,455,800	
45	Imo State House of Assembly	6,763,308,981.38	6,117,031,281	3,670,218,769	
46	House of Assembly Service Commission	134,887,105.00	82,387,105	49,432,263	
47	Imo State Independent Electoral Commission	1,445,440,000.00	216,341,760	129,805,056	
48	Law Reform Commission	122,117,500.00	88,317,500	52,990,500	-
49	Ministry Of Homeland Security and Vigilant Affairs	310,431,984.49	225,591,984	-	
50	Ministry Of Labour, Employment and Productivity	452,266,522.00	297,766,522	-	
51	Ministry Of Public Orientation And Religious Affairs	250,402,000.00	106,902,000		
52	Ministry of Mines & Solid Minerals	72,117,500.00	36,925,674	-	
	Ministry Of Niger Delta Affairs	146,000,000.00			
<b>C</b>	<b>Total General Administration</b>	<b>48,731,055,650.38</b>	<b>38,450,548,427</b>	<b>22,617,026,848</b>	<b>-</b>
	<b>GRAND TOTAL</b>	<b>59,735,706,721.38</b>	<b>48,337,363,452</b>	<b>29,810,291,330</b>	<b>-</b>

# IMO STATE GOVERNMENT OF NIGERIA

## DRAFT BUDGET - 2024

### PERSONNEL SUBVENTION EXPENDITURE - BY MINISTRY

S/NO	DESCRIPTION	2024 APPROVED SUBVENTION	2023 APPROVED SUBVENTION
1	Ministry Of Agriculture and Natural Resources	260,000,000.00	231,000,000
2	Ministry Of Environment	300,000,000.00	260,000,000
3	Ministry Of Commerce and Industry	175,000,000.00	135,000,000
4	Ministry Of Information and Orientation	53,000,000.00	41,000,000
5	Ministry Of Tourism, Creative Arts and Culture	320,000,000.00	310,000,000
6	Ministry Of Power and Water Resoures	594,500,000.00	589,500,000
7	Ministry Of Lands and Physical Planning	200,000,000.00	173,000,000
8	Office Of The Surveyor General	-	-
9	Ministry Of Housing	-	-
10	Ministry Of Works	-	-
11	Ministry Of Technology Development	-	-
12	Ministry Of Transport	-	-
	<b>Total Economic Sector</b>	<b>1,902,500,000.00</b>	<b>1,739,500,000</b>
13	Ministry Of Education	17,182,471,083.23	15,746,201,746
14	Ministry Of Health	8,748,000,000.00	8,098,000,000
15	Ministry Of Gender and Vulnerable Group Affairs	-	-
16	Imo Sports Commission	372,888,351.00	372,888,351
17	Ministry Of Youth, Sports and Social Development	-	-
	<b>Total Social Services Sector</b>	<b>26,303,359,434.23</b>	<b>24,217,090,097</b>
18	Office Of The Executive Governor	3,586,324,850.00	2,186,324,850
19	Office Of The Deputy Governor	100,000,000.00	90,000,000
20	Ministry Of Local Government & Chieftaincy Affairs	-	-
22	Ministry Of Economic Planning, Budget and Statistics	-	-
23	Office Of The Secretary To The State Government	25,000,000.00	20,000,000
24	Office Of The Head Of Service	60,000,000.00	45,000,000
25	Ministry Of Finance	11,200,000.00	4,840,000
26	Ministry Of Justice	27,000,000.00	25,000,000
27	Office Of The Auditor General - State	-	-
28	Office Of The Auditor General - Local Government	-	-
29	Ministry Of Humanitarian Affairs	123,000,000.00	108,000,000
30	Judiciary - High Court	-	-
31	Judiciary - Customary Court Of Appeal	-	-
32	Judicial Service Commission	-	-
33	Local Government Service Commission	-	-
34	Imo State Internal Revenue Service	-	-
35	Legislature	-	-
36	House of Assembly Service Commission	-	-
37	Imo State Independent Electoral Commission	-	-
	<b>Total General Administration</b>	<b>3,932,524,850.00</b>	<b>2,479,164,850</b>
	<b>GRAND TOTAL</b>	<b>32,138,384,284</b>	<b>28,435,754,947</b>

IMO STATE GOVERNMENT OF NIGERIA				
Approved ESTIMATES - 2024				
SUMMARY CONSOLIDATED FUND CHARGES				
S/NO	DESCRIPTION	2024 Approved Esimates CRFC	2023 Approved CRFC	COVID-19 Responsive Yes/No
1				
2				
3				
4				
5				
			-	-
6				
7				
8				
			-	-
9	Office Of The Governor	23,237,717	23,237,717	No
10	Office Of The Deputy Governor	23,126,227	23,126,227	No
11				
12				
13				
14	Office Of The Head Of Service	5,800,000,000	5,800,000,000.00	No
15	Ministry Of Finance	9,186,000,000	9,186,000,000.00	No
16				
17				
18	Office Of The Auditor General - State	14,164,460	14,164,460	No
19	Office Of The Auditor General - Local Govt.	14,164,460	14,164,460	No
20	Civil Service Commission	55,401,223	55,401,223	No
21				
22				
23	Judicial Service Commission	120,477,347	120,477,347	No
24	Local Government Service Commission	55,401,223	55,401,223	No
25	Imo State House of Assembly	300,000,000	300,000,000	No
26	House of Assembly Service Commission	55,401,223	55,401,223	No
27	Imo State Independent Electoral Commission	95,873,223	95,873,223	No
28				
29				
	Total General Administration			-
	<b>GRAND TOTAL</b>	<b>15,743,247,101</b>	<b>15,743,247,101</b>	<b>-</b>

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0412 - OFFICE OF THE GOVERNOR – ADMINISTRATION				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
OFFICE OF THE GOVERNOR				
GOVERNOR	SEE CONSOLIDATED REVENUE FUND CHARGES			
COMMISSIONER		-	-	-
PRINCIPAL SECRETARY	1	1	1,247,870	1,247,870
<b>TOTAL: OFFICE OF THE GOVERNOR</b>	<b>1</b>	<b>1</b>	<b>1,247,870</b>	<b>1,247,870</b>
OFFICE OF THE GOVERNOR				
1	6	6	1,202,166	1,202,166
2	2	2	412,139	412,139
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
<b>TOTAL: G/L 01 - 06</b>	<b>8</b>	<b>8</b>	<b>1,614,305</b>	<b>1,614,305</b>
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
<b>TOTAL: G/L 07 - 12</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
<b>TOTAL: G/L 13 - 16</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
17	-	-	-	-
<b>TOTAL: G/L 17</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL: OFFICE OF THE GOVERNOR (ADMINISTRATIVE)</b>	<b>8</b>	<b>8</b>	<b>1,614,305</b>	<b>1,614,305</b>
DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT				
1			-	-
2			-	-
3			-	-
4	9	9	2,002,091	2,002,091
5	7	7	1,655,094	1,655,094
6	12	4	3,135,577	1,045,192
<b>TOTAL: G/L 01 - 06</b>	<b>28</b>	<b>20</b>	<b>6,792,762</b>	<b>4,702,377</b>
7	8	21	3,046,270	7,996,459
8	9	9	3,879,898	3,879,898
9	19	15	8,974,349	7,085,012
10	2	2	1,029,777	1,029,777
12	17	5	10,170,112	2,991,209
<b>TOTAL: G/L 07 - 12</b>	<b>55</b>	<b>52</b>	<b>27,100,406</b>	<b>22,982,356</b>
13	4	4	2,599,819	2,599,819
14	1	1	716,478	716,478
15	2	2	1,611,686	1,611,686
16	-	-	-	-
<b>TOTAL: G/L 13 - 16</b>	<b>7</b>	<b>7</b>	<b>4,927,984</b>	<b>4,927,984</b>
17	-	-	-	-
<b>TOTAL: G/L 17</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL: DEPT. OF ADMINISTRATION, FINANCE &amp; PROCUREMENT</b>	<b>77</b>	<b>77</b>	<b>38,821,152</b>	<b>32,612,717</b>

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0412 - OFFICE OF THE GOVERNOR – ADMINISTRATION				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
<b>DEPT. OF ACCOUNTS</b>				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
<b>TOTAL: G/L 01 - 06</b>	-	-	-	-
7	-	-	-	-
8			-	-
9	1	1	472,334	472,334
10	3	3	1,544,666	1,544,666
12	2	2	1,196,484	1,196,484
<b>TOTAL: G/L 07 - 12</b>	<b>6</b>	<b>6</b>	<b>3,213,484</b>	<b>3,213,484</b>
13			-	-
14			-	-
15			-	-
16	1	1	1,035,551	1,035,551
<b>TOTAL: G/L 13 - 16</b>	<b>1</b>	<b>1</b>	<b>1,035,551</b>	<b>1,035,551</b>
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. ACCOUNTS</b>	<b>7</b>	<b>7</b>	<b>4,249,035</b>	<b>4,249,035</b>
<b>DEPT. OF PROTOCOL</b>				
1			-	-
2			-	-
3			-	-
4	2	2	444,909	444,909
5	1	1	236,442	236,442
6			-	-
<b>TOTAL: G/L 01 - 06</b>	<b>3</b>	<b>3</b>	<b>681,351</b>	<b>681,351</b>
7			-	-
8	5	8	2,155,499	3,448,798
9	1	1	472,334	472,334
10	1	1	514,889	514,889
12			-	-
<b>TOTAL: G/L 07 - 12</b>	<b>10</b>	<b>10</b>	<b>3,142,722</b>	<b>4,436,021</b>
13			-	-
14			-	-
15	1	1	805,843	805,843
16			-	-
<b>TOTAL: G/L 13 - 16</b>	<b>1</b>	<b>1</b>	<b>805,843</b>	<b>805,843</b>
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF PROTOCOL</b>	<b>14</b>	<b>14</b>	<b>4,629,916</b>	<b>5,923,215</b>

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0412 - OFFICE OF THE GOVERNOR – ADMINISTRATION				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
<b>DEPT. OF INFORMATION</b>				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
<b>TOTAL: G/L 01 - 06</b>			-	-
7			-	-
8			-	-
9	1	1	472,334	472,334
10	10	10	5,148,887	5,148,887
12			-	-
<b>TOTAL: G/L 07 - 12</b>	<b>11</b>	<b>11</b>	<b>5,621,221</b>	<b>5,621,221</b>
13			-	-
14			-	-
15			-	-
16	1	1	1,035,551	1,035,551
<b>TOTAL: G/L 13 - 16</b>	<b>1</b>	<b>1</b>	<b>1,035,551</b>	<b>1,035,551</b>
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF INFORMATION</b>	<b>12</b>	<b>12</b>	<b>6,656,772</b>	<b>6,656,772</b>
<b>DEPT. OF PLANNING, RESEARCH AND STATISTICS</b>				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
<b>TOTAL: G/L 01 - 06</b>			-	-
7			-	-
8			-	-
9	3	3	1,417,002	1,417,002
10			-	-
12			-	-
<b>TOTAL: G/L 07 - 12</b>	<b>3</b>	<b>3</b>	<b>1,417,002</b>	<b>1,417,002</b>
13			-	-
14			-	-
15	1	1	805,843	805,843
16			-	-
<b>TOTAL: G/L 13 - 16</b>	<b>1</b>	<b>1</b>	<b>805,843</b>	<b>805,843</b>
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS</b>			<b>2,222,846</b>	<b>2,222,846</b>



IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0412 - OFFICE OF THE GOVERNOR – ADMINISTRATION				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
<b>DEPT. OF PROCUREMENT</b>				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	2	2	522,596	522,596
<b>TOTAL: G/L 01 - 06</b>	<b>2</b>	<b>2</b>	<b>522,596</b>	<b>522,596</b>
7	-	-	-	-
8	1	1	431,100	431,100
9	-	-	-	-
10	-	-	-	-
12	1	1	598,242	598,242
<b>TOTAL: G/L 07 - 12</b>	<b>2</b>	<b>2</b>	<b>1,029,342</b>	<b>1,029,342</b>
13			-	-
14			-	-
15			-	-
16			-	-
<b>TOTAL: G/L 13 - 16</b>			-	-
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF PROCUREMENT</b>	<b>4</b>	<b>4</b>	<b>1,551,938</b>	<b>1,551,938</b>
<b>SUBVENTED AGENCIES</b>				
IMO STATE ORIENTATION AGENCY			200,000,000	175,000,000
IMO STATE FOUNDATION			30,000,000	30,000,000
STATE DIRECTORATE OF EMPLOYMENT			50,000,000	80,000,000
IMO STATE JOB CREATION CENTRE			28,000,000	28,000,000
IMO STATE CIVIL GUARD			25,000,000	25,000,000
IMO SECURITY NETWORK			12,000,000	12,000,000
IMO COMMUNITY WATCH			100,000,000	100,000,000
COMMUNITY AND SOCIAL DEVELOPMENT PROJECTS (CSDP)				
IMO STATE INVESTMENT PROMOTION AGENCY			330,000,000	330,000,000
COVID-19 SPECIAL INTERVENTION (ALLOWANCES)				
IMO SECURITY ORGANISATION (IMSO)			-	10,000,000
IMO ENTRACO			100,000,000	85,000,000
IMO SACA			10,000,000	10,000,000
BUREAU OF YOUTH MOBILIZATION			30,000,000	30,000,000
BUREAU FOR PENSIONS REFORMS				
BUREAU FOR NIGER DELTA				
BUREAU FOR POVERTY ALLEVIATION (PAB)			15,000,000	15,000,000
BUREAU FOR THE COORDINATION OF DONOR ASSISTED PROJECTS			126,324,850	126,324,850
BUREAU FOR PEACE AND CONFLICT RESOLUTION			70,000,000	70,000,000
CIVIL DEFENCE GUARD				
IMO STATE WASTE MANAGEMENT AGENCY			165,000,000	165,000,000
IMO SECURITY NETWORK				
IMO TRAFFIC MANAGEMENT AGENCY				
IMO ADVERTISEMENT & SIGNAGE AGENCY			100,000,000	100,000,000
BUREAU FOR RURAL DEVELOPMENT			30,000,000	30,000,000
ISOPADEC			2,000,000,000	600,000,000
IMO COMMUNITY WATCH				
IMO STATE SUSTAINABLE DEVELOPMENT GOALS			80,000,000	<b>80,000,000</b>
IMO STATE SMALL & MEDIUM ENTERPRISES AGENCY (ISMEA)			25,000,000	<b>25,000,000</b>
BUREAU FOR PUBLIC PROCUREMENT, PRICE INTELLIGENCE AND RELATED MATTERS (BPPPI)			60,000,000	<b>60,000,000</b>
<b>TOTAL: SUBVENTED AGENCIES</b>		-	<b>3,586,324,850</b>	<b>2,021,324,850</b>

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0412 - OFFICE OF THE GOVERNOR – ADMINISTRATION				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				

ALLOWANCES:				
<b>GRADE LEVEL (1 - 17)</b>				
RENT SUPPLEMENT			40,000,000	36,993,045
TRANSPORT ALLOWANCE			45,000,000	23,120,574
UTILITY ALLOWANCE			9,248,222	9,248,222
MEAL ALLOWANCE			2,713,200	2,713,200
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			144,000	144,000
DOMESTIC STAFF			10,000,000	4,591,074
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT			15,888,749.14	15,888,749.14
<b>OTHER(S)</b>				
ACCOMODATION			-	-
NEWSPAPER			-	-
UTILITY			-	-
DOMESTIC STAFF			-	-
ENTERTAINMENT			-	-
PERSONAL ASSISTANT			-	-
MOTOR VEHICLE MAINTENANCE			-	-
LEAVE ALLOWANCE			-	-
SEVERANCE GRATUITY			-	-
<b>TOTAL: ALLOWANCES</b>			<b>122,994,171</b>	<b>92,698,864</b>
SUMMARY				
GL01	6	6	1,202,166	1,202,166
GL02	2	2	412,139	412,139
GL03	-	-	-	-
GL04	11	11	2,447,000	2,447,000
GL05	8	8	1,891,536	1,891,536
GL06	14	6	3,658,173	1,567,788
GL07	8	21	3,046,270	7,996,459
GL08	15	18	6,466,496	7,759,796
GL09	25	21	11,808,354	9,919,017
GL10	16	16	8,238,219	8,238,219
GL12	20	8	11,964,838	4,785,935
GL13	4	4	2,599,819	2,599,819
GL14	1	1	716,478	716,478
GL15	4	4	3,223,373	3,223,373
GL16	2	2	2,071,103	2,071,103
GL17	-	-	-	-
SUBVENTIONS	-	-	3,586,324,850	2,021,324,850
PRINCIPAL SECRETARY(S)	1	1	1,247,870	1,247,870
COMMISSIONER(S)	-	-	-	-
ALLOWANCES			122,994,171	92,698,864
<b>GRAND TOTAL</b>	<b>137</b>	<b>129</b>	<b>3,770,312,855</b>	<b>2,170,102,413</b>

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0412 - OFFICE OF THE GOVERNOR – POLITICAL				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
<b>CHIEFS OF STAFF</b>				
CHIEF OF STAFF	1	1	1,337,225	1,337,225
DEPUTY CHIEF OF STAFF	1	1	1,315,350	1,315,350
<b>TOTAL: CHIEFS OF STAFF</b>	<b>2</b>	<b>2</b>	<b>2,652,575</b>	<b>2,652,575</b>
<b>SPECIAL ADVISERS</b>				
SPECIAL ADVISER (POLITICAL I)	1	1	1,302,379	1,302,379
SPECIAL ADVISER (ECONOMIC/MNCS)	1	1	1,302,379	1,302,379
SPECIAL ADVISER (INTER PARTY RELATIONS)	1	1	1,302,379	1,302,379
SPECIAL ADVISER (ASSEMBLY LIAISON)	1	1	1,302,379	1,302,379
SPECIAL ADVISER (SPECIAL PROJECTS)	1	1	1,302,379	1,302,379
SPECIAL ADVISER (SPECIAL DUTIES )	1	1	1,302,379	1,302,379
SPECIAL ADVISER (BPPPI)	1	1	1,302,379	1,302,379
SPECIAL ADVISER (SECURITY)	1	1	1,302,379	1,302,379
SPECIAL ADVISER (POVERTY ALLEVIATION)	1	1	1,302,379	1,302,379
SPECIAL ADVISER (MUNICIPAL TRANS. SERO	1	1	1,302,379	1,302,379
SPECIAL ADVISER (SANITATION/TRANSPORT)	1	1	1,302,379	1,302,379
SPECIAL ADVISER (SCIENCE & TECHNOLOGY)	1	1	1,302,379	1,302,379
SPECIAL ADVISER (SPECIAL EVENTS MGT.)	1	1	1,302,379	1,302,379
SPECIAL ADVISER (SPECIAL DUTIES 11)	1	1	1,302,379	1,302,379
SPECIAL ADVISER (REVENUE GEN./MOBILI.	1	1	1,302,379	1,302,379
SPECIAL ADVISER (PUBLIC ENLIGHTENMENT)	1	1	1,302,379	1,302,379
SPECIAL ADVISER (ELECTORAL MATTERS)	1	1	1,302,379	1,302,379
SPECIAL ADVISER (HOUSING & URBAN DEV.)	1	1	1,302,379	1,302,379
SPECIAL ADVISER (PROTOCOL/PUB. AFFAIRS)	1	1	1,302,379	1,302,379
SPECIAL ADVISER (NIGER DELTA AFFAIRS)	1	1	1,302,379	1,302,379
SPECIAL ADVISER-MAYORIAL AFFAIRS	-	-	-	-
SPECIAL ADVISERS-JUSTICE & FAIRNESS	-	-	-	-
SPECIAL ADVISER-CULTURE	-	-	-	-
SPECIAL ADVISER-INTER GOVT. INSTITUTION, PETROLEUM & PROJECTS	-	-	-	-
SPECIAL ADVISER-FIRST LADYS PROJECT	-	-	-	-
SPECIAL ADVISER-CONFLICT RESOLUTION	-	-	-	-
SPECIAL ADVISER-OTHERS	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
<b>TOTAL: SPECIAL ADVISERS</b>	<b>20</b>	<b>20</b>	<b>26,047,580</b>	<b>26,047,580</b>

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0412 - OFFICE OF THE GOVERNOR – POLITICAL				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
<b>SENIOR SPECIAL ASSISTANTS</b>				
CHIEF PRESS SECRETARY(GOVERNOR)	1	1	1,163,163	1,163,163
CHIEF PRESS SECRETARY(DEPUTY GOVERNOR)	1	1	1,163,163	1,163,163
SENIOR SPECIAL ASSISTANT (ADMIN/PRO.I)	1	1	1,163,163	1,163,163
SENIOR SPECIAL ASSISTANT (ICT)	1	1	1,163,163	1,163,163
SENIOR SPECIAL ASSISTANT (POLITICAL I)	1	1	1,163,163	1,163,163
SENIOR SPECIAL ASSISTANT (SEC ZONE A)	1	1	1,163,163	1,163,163
SENIOR SPECIAL ASSISTANT (SEC. ZONE B)	1	1	1,163,163	1,163,163
SENIOR SPECIAL ASSISTANT (SEC. ZONE C)	1	1	1,163,163	1,163,163
SENIOR SPECIAL ASSISTANT (PROJECT MONI.)	1	1	1,163,163	1,163,163
SENIOR SPECIAL ASSISTANT (LABOUR)	1	1	1,163,163	1,163,163
SENIOR SPECIAL ASSISTANT (LG&C.MATTERS)	1	1	1,163,163	1,163,163
SENIOR SPECIAL ASSISTANT (ADM. CABINET)	1	1	1,163,163	1,163,163
SENIOR SPECIAL ASSISTANT (PETROLEUM)	1	1	1,163,163	1,163,163
SENIOR SPECIAL ASSISTANT (ADMIN/PRO.II)	1	1	1,163,163	1,163,163
SENIOR SPECIAL ASSISTANT (MUN. TRANS.)	1	1	1,163,163	1,163,163
SENIOR SPECIAL ASSISTANT (YOUTH DEV.)	1	1	1,163,163	1,163,163
SENIOR SPECIAL ASSISTANT (SAN/TRANS.)	1	1	1,163,163	1,163,163
SENIOR SPECIAL ASSISTANT (SPECIAL DUTIES)	1	1	1,163,163	1,163,163
SENIOR SPECIAL ASSISTANT (NHIS)	1	1	1,163,163	1,163,163
SENIOR SPECIAL ASSISTANT (TO HER EXCE.)	1	1	1,163,163	1,163,163
SENIOR SPECIAL ASSISTANT (ENTER.)	1	1	1,163,163	1,163,163
SENIOR SPECIAL ASSISTANT (EDU. POLICY & PROGRAM)	1	1	1,163,163	1,163,163
SENIOR SPECIAL ASSISTANT (MDG)	1	1	1,163,163	1,163,163
SENIOR SPECIAL ASSISTANT (INTER RELIG.)	1	1	1,163,163	1,163,163
SENIOR SPECIAL ASSISTANT (PASSAGES.)	1	1	1,163,163	1,163,163
SENIOR SPECIAL ASSISTANT (WONDER LAKE.)	1	1	1,163,163	1,163,163
SENIOR SPECIAL ASSISTANT (SPEC. DUTIESII)	1	1	1,163,163	1,163,163
SENIOR SPECIAL ASSISTANT (TRADE REP USA)	1	1	1,163,163	1,163,163
SENIOR SPECIAL ASSISTANT (TRADE REP UK.)	1	1	1,163,163	1,163,163
SENIOR SPECIAL ASSISTANT (JOB CENTRE)	1	1	1,163,163	1,163,163
SENIOR SPECIAL ASSISTANT (ICT JOB CEN.)	1	1	1,163,163	1,163,163
SENIOR SPECIAL ASSISTANT (ROYAL OAKS)	1	1	1,163,163	1,163,163
SENIOR SPECIAL ASSISTANT (NEPAD)	1	1	1,163,163	1,163,163
SENIOR SPECIAL ASSISTANT- SECURITY ADMIN	-	-	-	-
SENIOR SPECIAL ASSISTANT- LIASION (ABUJA & LAGOS)	-	-	-	-
SENIOR SPECIAL ASSISTANT- FINANCE & ECONOMIC PLANNING	-	-	-	-
SENIOR SPECIAL ASSISTANT- PUBLIC AFFAIRS	-	-	-	-
SENIOR SPECIAL ASSISTANT- MEDIA PRODUCTION	-	-	-	-
SENIOR SPECIAL ASSISTANT- DOMESTIC	-	-	-	-
SENIOR SPECIAL ASSISTANT- GOVT. HOUSE CHAPEL	-	-	-	-
SENIOR SPECIAL ASSISTANT- PROTOCOL	-	-	-	-
SENIOR SPECIAL ASSISTANT- RESEARCH & STATISTICS	-	-	-	-
SENIOR SPECIAL ASSISTANT- OTHERS	-	-	-	-
			-	-
<b>TOTAL: SENIOR SPECIAL ASSISTANTS</b>	<b>33</b>	<b>33</b>	<b>38,384,379</b>	<b>38,384,379</b>

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0412 - OFFICE OF THE GOVERNOR – POLITICAL				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
<b>PERSONAL ASSISTANTS</b>				
PERSONAL ASSISTANT (1)	8	8	4,924,408	4,924,408
<b>TOTAL: PERSONAL ASSISTANTS</b>	<b>8</b>	<b>8</b>	<b>4,924,408</b>	<b>4,924,408</b>
<b>ALLOWANCES:</b>				
<b>STAFF</b>				
ACCOMODATION			1,989,431	1,989,431
NEWSPAPER			397,888	397,886
UTILITY			795,773	795,773
DOMESTIC STAFF			1,989,431	1,989,431
ENTERTAINMENT			795,773	795,773
PERSONAL ASSISTANT			663,144	663,144
MOTOR VEHICLE MAINTENANCE			1,989,431	1,989,431
LEAVE ALLOWANCE			265,258	265,258
SEVERANCE GRATUITY			7,957,725	7,957,725
<b>SPECIAL ADVISERS</b>				
ACCOMODATION			19,535,685	19,535,685
NEWSPAPER			3,907,137	3,907,137
UTILITY			7,814,274	7,814,274
DOMESTIC STAFF			19,535,685	19,535,685
ENTERTAINMENT			7,814,274	7,814,274
PERSONAL ASSISTANT			6,511,895	6,511,895
MOTOR VEHICLE MAINTENANCE			19,535,685	19,535,685
LEAVE ALLOWANCE			2,604,758	2,604,758
SEVERANCE GRATUITY			78,142,740	78,142,740
<b>SENIOR SPECIAL ASSISTANTS</b>				
ACCOMODATION			30,533,029	30,533,029
NEWSPAPER			6,106,606	6,106,606
UTILITY			12,213,212	12,213,212
DOMESTIC STAFF			3,533,029	3,533,029
ENTERTAINMENT			12,213,212	12,213,212
PERSONAL ASSISTANT			10,177,676	10,177,676
MOTOR VEHICLE MAINTENANCE			3,533,029	3,533,029
LEAVE ALLOWANCE			4,071,071	4,071,071
SEVERANCE GRATUITY			200,000,000	122,132,115
<b>PERSONAL ASSISTANTS</b>				
ACCOMODATION			13,849,898	13,849,898
NEWSPAPER			2,769,980	2,769,980
UTILITY			5,539,959	5,539,959
DOMESTIC STAFF			13,849,898	13,849,898
ENTERTAINMENT			5,539,959	5,539,959
PERSONAL ASSISTANT			4,616,633	4,616,633
MOTOR VEHICLE MAINTENANCE			40,000,000	13,849,898
LEAVE ALLOWANCE			1,846,653	1,846,653
SEVERANCE GRATUITY			55,399,590	55,399,590
<b>TOTAL: ALLOWANCES</b>			<b>608,039,421</b>	<b>504,021,431</b>
<b>SUMMARY</b>				
CHIEF OF STAFF(S)	1	1	1,337,225	1,337,225
DEPUTY CHIEF OF STAFF(S)	1	1	1,315,350	1,315,350
SPECIAL ADVISERS	20	20	26,047,580	26,047,580
SENIOR SPECIAL ASSISTANTS	33	33	38,384,379	38,384,379
PERSONAL ASSISTANTS	8	8	4,924,408	4,924,408
ALLOWANCES	-	-	608,039,421	504,021,431
<b>GRAND TOTAL</b>	<b>63</b>	<b>63</b>	<b>680,048,363</b>	<b>576,030,373</b>

IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
HEAD 0412 – OFFICE OF THE GOVERNOR					
Sub Head	Details of Expenditure	Draft Estimate 2024	APPROVED Estimates 2023	Actual Expenditure 2023	COVID-19 RESPONSIVE
<b>SECTION B OVERHEAD COSTS</b>					
	<b>TOTAL EXPENDITURE</b>	<b>24,496,766,382</b>	<b>23,479,281,952</b>	<b>14,176,226,356</b>	<b>628,950,000</b>
	<b>TOTAL CONSOLIDATED PERSONNEL</b>	<b>864,036,368</b>	<b>1,316,745,101</b>		
	<b>TOTAL RECURRENT EXPENDITURE</b>	<b>23,632,730,014</b>	<b>22,162,536,851</b>	<b>14,176,226,356</b>	<b>328,950,000</b>
<b>2</b>	<b>TRAVEL AND TRANSPORT</b>				
	LOCAL TRANSPORT & TRAVEL	400,000,000.00	400,000,000	200,000,000	-
	INTERNAL AIR PASSAGES	150,000,000.00	100,000,000	100,000,000	-
	LEAVE TRANSPORT GRANTS	0			-
	NON-ACCIDENT BONUS	67,500	67,500	67,500	-
	FOREIGN AIR PASSAGES	100,000,000	100,000,000	50,000,000	-
	ADJUSTMENTS				
	<b>TOTAL SUBHEAD 2</b>	<b>650,067,500.00</b>	<b>600,067,500</b>	<b>350,067,500</b>	<b>-</b>
<b>3</b>	<b>UTILITY SERVICES</b>				
	FURNITURE ALLOWANCE	448,497,921.00	448,497,921	76,460,945	-
	RADIO/TELEPHONE MAINT. CHARGES	20,000,000.00	20,000,000	10,000,000	-
	<b>TOTAL SUBHEAD 3</b>	<b>468,497,921.00</b>	<b>468,497,921</b>	<b>86,460,945</b>	<b>-</b>
<b>4</b>	<b>TELEPHONE AND POSTAL SERVICES</b>				
	TELEPHONE AND POSTAL SERVICES	15,000,000.00	15,000,000	15,000,000	-
	<b>TOTAL SUBHEAD 4</b>	<b>15,000,000.00</b>	<b>15,000,000</b>	<b>15,000,000</b>	<b>-</b>
<b>5</b>	<b>STATIONERY</b>				
	STATIONERY	200,000,000.00	100,000,000	58,158,000	-
	<b>TOTAL SUBHEAD 5</b>	<b>200,000,000.00</b>	<b>100,000,000</b>	<b>58,158,000</b>	<b>-</b>







IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
HEAD 0412 – OFFICE OF THE GOVERNOR					
Sub	Details of Expenditure	Draft Estimate	APPROVED Estimates	Actual Expenditure	COVID-19
Head		2024	2023	2023	RESPONSIVE
SECTION B OVERHEAD COSTS					
12	PROGRAMS				
	ADJUSTMENTS	-	-	-	-
	ASSEMBLY LIAISON AFFAIRS	-	-	-	-
	BUDGET PREPARATION & MONITORING	5,000,000	5,000,000	5,000,000	-
	DONATION				
	GOVERNMENT GUEST HOUSE RUNNING EXPENSES	500,000,000	500,000,000	200,000,000	-
	GOVERNMENT HOUSE PRESS & MEDIA PUBLICATIONS	400,000,000	400,000,000	400,000,000	-
	GOVERNOR'S RUNNING COST	1,200,000,000	1,200,000,000	850,000,000	-
	HEARTLAND FOOTBALL CLUB	507,000,000	460,000,000	450,000,000	-
	HIV/AIDS PROGRAM DEVELOPMENT PROJECT	5,000,000	5,000,000	5,000,000	
	HOUSEHOLD AND SUNDRY	-	15,000,000	15,000,000	-
	INDEPENDENCE DAY CELEBRATION				-
	INTER-PARTY RELATIONS			5,000,000	-
	LEGAL SERVICES	150,000,000	150,000,000	150,000,000	
	MAINTENANCE OF GOVERNMENT HOUSE PREMISES				-
	NATIONAL ECONOMIC INTELLIGENCE COMMITTEE (NEIC)	5,000,000	5,000,000		-
	NIG. STOCK EXCHANGE				
	OFFICE AND GENERAL	500,000,000	400,000,000	200,000,000	
	OPERATION FESTIVAL JOINT SECURITY PANEL OF ENQUIREIS/COMMITTEE				-
	PROJECT MONITORING AND EVALUATION	15,000,000	15,000,000	15,000,000	
	PROTOCOL DEPARTMENT OPERATIONS	10,000,000	10,000,000	5,000,000	-
	PURCHASE OF DRUGS	300,000,000	250,000,000	200,000,000	-
	SECURITY VOTE	2,500,000,000	2,500,000,000	1,700,000,000	
	SPECIAL EVENTS	1,000,000,000	600,000,000	400,000,000	
	STATE DIRECTORATE FOR EMPLOYMENT	100,000,000	80,000,000		
	SUSTAINABLE DEVELOPMENT GOALS (SDGs)	81,000,000	80,000,000	72,000,000	
	UNIFORMS	4,000,000	4,000,000	4,000,000	
	UPKEEP OF GOVERNMENT HOUSE LODGE (ABUJA)	216,000,000	216,000,000	150,000,000	
	UPKEEP OF GOVERNMENT HOUSE LODGE (OWERRI)	700,000,000	700,000,000	700,000,000	
CV	ENHANCED PROTOCOLS AND TESTING SYSTEMS	140,000,000	140,000,000	140,000,000	140,000,000
	CASH AND GOODS PALLIATIVES DISTRIBUTION				
	IMO STATE ELDERS COUNCIL	-	25,000,000	25,000,000	
	HAZARD ALLOWANCE -STAFF	38,951,164	38,951,164		
	IMO STATE ORIENTATION AGENCY	175,000,000	175,000,000	176,449,383	
	IMO INVESTMENT PROMOTION AGENCY	330,000,000	330,000,000	20,000,000	
	IMO STATE FOUNDATION			5,000,000	
	NEW PARTNERSHIP FOR AFRICAN DEVELOPMENT (NEPAD)	129,380,249	129,380,249	2,000,000	
	BUREAU FOR INFORMATION & COMMUNICATION TECHNOLOGY	-	-	-	
	BUREAU FOR SCIENCE & TECHNOLOGY	-	-	-	
	BUREAU FOR WOMEN MOBILISATION	-	-	-	
	BUREAU FOR POVERTY ALLEVIATION	15,000,000	15,000,000	10,000,000.00	
	DIRECT FOREIGN INVESTMENT AND INDUSTRIES	10,000,000	10,000,000	-	
	RECREATION PARKS AND OPEN SPACE	10,000,000	10,000,000	-	
	<b>TOTAL SUBHEAD 12</b>	<b>9,046,331,413</b>	<b>8,468,331,413</b>	<b>5,904,449,383</b>	<b>140,000,000</b>

**HEAD 0412 – OFFICE OF THE GOVERNOR**

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# IMO STATE GOVERNMENT OF NIGERIA DRAFT BUDGET - 2024

HEAD 0412 – OFFICE OF THE GOVERNOR - BUREAUS - OFFICES	
041201	GOVERNOR'S OFFICE
041202	OFFICE OF THE ATTORNEY GENERAL
041203	OFFICE OF THE COMPTROLLER OF THE TREASURY
041204	OFFICE OF THE SECRETARY OF STATE
041205	OFFICE OF THE DEPARTMENT OF AGRICULTURE
041206	OFFICE OF THE DEPARTMENT OF COMMERCE
041207	OFFICE OF THE DEPARTMENT OF EDUCATION
041208	OFFICE OF THE DEPARTMENT OF HEALTH AND HUMAN SERVICES
041209	OFFICE OF THE DEPARTMENT OF LABOR
041210	OFFICE OF THE DEPARTMENT OF NATURAL RESOURCES
041211	OFFICE OF THE DEPARTMENT OF REVENUE
041212	OFFICE OF THE DEPARTMENT OF TRANSPORTATION
041213	OFFICE OF THE DEPARTMENT OF WILDLIFE
041214	OFFICE OF THE DEPARTMENT OF WORKERS COMPENSATION
041215	OFFICE OF THE DEPARTMENT OF YOUTH SERVICES
041216	OFFICE OF THE DEPARTMENT OF ZONING
041217	OFFICE OF THE DEPARTMENT OF PROFESSIONAL REGULATION
041218	OFFICE OF THE DEPARTMENT OF PUBLIC SAFETY
041219	OFFICE OF THE DEPARTMENT OF CORRECTIONS
041220	OFFICE OF THE DEPARTMENT OF SOCIAL SERVICES
041221	OFFICE OF THE DEPARTMENT OF ENVIRONMENTAL PROTECTION
041222	OFFICE OF THE DEPARTMENT OF ENERGY
041223	OFFICE OF THE DEPARTMENT OF TECHNOLOGY
041224	OFFICE OF THE DEPARTMENT OF INFORMATION TECHNOLOGY
041225	OFFICE OF THE DEPARTMENT OF ECONOMIC DEVELOPMENT
041226	OFFICE OF THE DEPARTMENT OF CULTURAL AFFAIRS
041227	OFFICE OF THE DEPARTMENT OF HISTORIC PRESERVATION
041228	OFFICE OF THE DEPARTMENT OF PARKS AND RECREATION
041229	OFFICE OF THE DEPARTMENT OF CONSUMER AFFAIRS
041230	OFFICE OF THE DEPARTMENT OF LABOR RELATIONS
041231	OFFICE OF THE DEPARTMENT OF INDUSTRIAL RELATIONS
041232	OFFICE OF THE DEPARTMENT OF PROFESSIONAL STANDARDS
041233	OFFICE OF THE DEPARTMENT OF PROFESSIONAL ETHICS
041234	OFFICE OF THE DEPARTMENT OF PROFESSIONAL DISCIPLINE
041235	OFFICE OF THE DEPARTMENT OF PROFESSIONAL REGULATION
041236	OFFICE OF THE DEPARTMENT OF PROFESSIONAL STANDARDS
041237	OFFICE OF THE DEPARTMENT OF PROFESSIONAL ETHICS
041238	OFFICE OF THE DEPARTMENT OF PROFESSIONAL DISCIPLINE
041239	OFFICE OF THE DEPARTMENT OF PROFESSIONAL REGULATION
041240	OFFICE OF THE DEPARTMENT OF PROFESSIONAL STANDARDS
041241	OFFICE OF THE DEPARTMENT OF PROFESSIONAL ETHICS
041242	OFFICE OF THE DEPARTMENT OF PROFESSIONAL DISCIPLINE
041243	OFFICE OF THE DEPARTMENT OF PROFESSIONAL REGULATION
041244	OFFICE OF THE DEPARTMENT OF PROFESSIONAL STANDARDS
041245	OFFICE OF THE DEPARTMENT OF PROFESSIONAL ETHICS
041246	OFFICE OF THE DEPARTMENT OF PROFESSIONAL DISCIPLINE
041247	OFFICE OF THE DEPARTMENT OF PROFESSIONAL REGULATION
041248	OFFICE OF THE DEPARTMENT OF PROFESSIONAL STANDARDS
041249	OFFICE OF THE DEPARTMENT OF PROFESSIONAL ETHICS
041250	OFFICE OF THE DEPARTMENT OF PROFESSIONAL DISCIPLINE
041251	OFFICE OF THE DEPARTMENT OF PROFESSIONAL REGULATION
041252	OFFICE OF THE DEPARTMENT OF PROFESSIONAL STANDARDS
041253	OFFICE OF THE DEPARTMENT OF PROFESSIONAL ETHICS
041254	OFFICE OF THE DEPARTMENT OF PROFESSIONAL DISCIPLINE
041255	OFFICE OF THE DEPARTMENT OF PROFESSIONAL REGULATION
041256	OFFICE OF THE DEPARTMENT OF PROFESSIONAL STANDARDS
041257	OFFICE OF THE DEPARTMENT OF PROFESSIONAL ETHICS
041258	OFFICE OF THE DEPARTMENT OF PROFESSIONAL DISCIPLINE
041259	OFFICE OF THE DEPARTMENT OF PROFESSIONAL REGULATION
041260	OFFICE OF THE DEPARTMENT OF PROFESSIONAL STANDARDS
041261	OFFICE OF THE DEPARTMENT OF PROFESSIONAL ETHICS
041262	OFFICE OF THE DEPARTMENT OF PROFESSIONAL DISCIPLINE
041263	OFFICE OF THE DEPARTMENT OF PROFESSIONAL REGULATION
041264	OFFICE OF THE DEPARTMENT OF PROFESSIONAL STANDARDS
041265	OFFICE OF THE DEPARTMENT OF PROFESSIONAL ETHICS
041266	OFFICE OF THE DEPARTMENT OF PROFESSIONAL DISCIPLINE
041267	OFFICE OF THE DEPARTMENT OF PROFESSIONAL REGULATION
041268	OFFICE OF THE DEPARTMENT OF PROFESSIONAL STANDARDS
041269	OFFICE OF THE DEPARTMENT OF PROFESSIONAL ETHICS
041270	OFFICE OF THE DEPARTMENT OF PROFESSIONAL DISCIPLINE
041271	OFFICE OF THE DEPARTMENT OF PROFESSIONAL REGULATION
041272	OFFICE OF THE DEPARTMENT OF PROFESSIONAL STANDARDS
041273	OFFICE OF THE DEPARTMENT OF PROFESSIONAL ETHICS
041274	OFFICE OF THE DEPARTMENT OF PROFESSIONAL DISCIPLINE
041275	OFFICE OF THE DEPARTMENT OF PROFESSIONAL REGULATION
041276	OFFICE OF THE DEPARTMENT OF PROFESSIONAL STANDARDS
041277	OFFICE OF THE DEPARTMENT OF PROFESSIONAL ETHICS
041278	OFFICE OF THE DEPARTMENT OF PROFESSIONAL DISCIPLINE
041279	OFFICE OF THE DEPARTMENT OF PROFESSIONAL REGULATION
041280	OFFICE OF THE DEPARTMENT OF PROFESSIONAL STANDARDS
041281	OFFICE OF THE DEPARTMENT OF PROFESSIONAL ETHICS
041282	OFFICE OF THE DEPARTMENT OF PROFESSIONAL DISCIPLINE
041283	OFFICE OF THE DEPARTMENT OF PROFESSIONAL REGULATION
041284	OFFICE OF THE DEPARTMENT OF PROFESSIONAL STANDARDS
041285	OFFICE OF THE DEPARTMENT OF PROFESSIONAL ETHICS
041286	OFFICE OF THE DEPARTMENT OF PROFESSIONAL DISCIPLINE
041287	OFFICE OF THE DEPARTMENT OF PROFESSIONAL REGULATION
041288	OFFICE OF THE DEPARTMENT OF PROFESSIONAL STANDARDS
041289	OFFICE OF THE DEPARTMENT OF PROFESSIONAL ETHICS
041290	OFFICE OF THE DEPARTMENT OF PROFESSIONAL DISCIPLINE
041291	OFFICE OF THE DEPARTMENT OF PROFESSIONAL REGULATION
041292	OFFICE OF THE DEPARTMENT OF PROFESSIONAL STANDARDS
041293	OFFICE OF THE DEPARTMENT OF PROFESSIONAL ETHICS
041294	OFFICE OF THE DEPARTMENT OF PROFESSIONAL DISCIPLINE
041295	OFFICE OF THE DEPARTMENT OF PROFESSIONAL REGULATION
041296	OFFICE OF THE DEPARTMENT OF PROFESSIONAL STANDARDS
041297	OFFICE OF THE DEPARTMENT OF PROFESSIONAL ETHICS
041298	OFFICE OF THE DEPARTMENT OF PROFESSIONAL DISCIPLINE
041299	OFFICE OF THE DEPARTMENT OF PROFESSIONAL REGULATION
041300	OFFICE OF THE DEPARTMENT OF PROFESSIONAL STANDARDS

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IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0412-1 - OFFICE OF THE DEPUTY GOVERNOR - ADMINISTRATION				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
OFFICE OF THE DEPUTY GOVERNOR				
DEPUTY GOVERNOR	SEE CONSOLIDATED REVENUE FUND CHARGES			
COMMISSIONER	-	-	-	-
PRINCIPAL SECRETARY	1	1	1,247,870	1,247,870
TOTAL: OFFICE OF THE DEPUTY GOVERNOR	1	1	1,247,870	1,247,870
DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	1	1	211,979	211,979
4	4	6	889,818	1,334,727
5	3	3	709,326	709,326
6	5	5	1,306,490	1,306,490
TOTAL: G/L 01 - 06	15	15	3,117,613	3,562,522
7	2	2	761,568	761,568
8	3	5	1,293,299	2,155,499
9	4	1	1,889,337	472,334
10	4	4	2,059,555	2,059,555
12	3	1	1,794,726	598,242
TOTAL: G/L 07 - 12	13	13	7,798,484	6,047,197
13	1	1	649,955	649,955
14	-	-	-	-
15	1	1	805,843	805,843
16	-	-	-	-
TOTAL: G/L 13 - 16	2	2	1,455,798	1,455,798
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	30	30	12,371,895	11,065,517
DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	1	1	431,100	431,100
9	4	4	1,889,337	1,889,337
10	-	-	-	-
12	2	2	1,196,484	1,196,484
TOTAL: G/L 07 - 12	7	7	3,516,920	3,516,920
13	-	-	-	-
14	-	-	-	-
15	1	1	805,843	805,843
16	-	-	-	-
TOTAL: G/L 13 - 16	1	1	805,843	805,843
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	8	8	4,322,763	4,322,763

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0412-1 - OFFICE OF THE DEPUTY GOVERNOR - ADMINISTRATION				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
<b>TOTAL: G/L 01 - 06</b>			-	-
7			-	-
8	1	1	431,100	431,100
9	2	2	944,668	944,668
10	1		514,889	-
12			-	-
<b>TOTAL: G/L 07 - 12</b>	<b>3</b>	<b>3</b>	<b>1,890,657</b>	<b>1,375,768</b>
13			-	-
14			-	-
15			-	-
16			-	-
<b>TOTAL: G/L 13 - 16</b>			-	-
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS</b>	<b>3</b>	<b>3</b>	<b>1,890,657</b>	<b>1,375,768</b>
DEPT. OF PROTOCOL				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
<b>TOTAL: G/L 01 - 06</b>			-	-
7			-	-
8			-	-
9			-	-
10			-	-
12			-	-
<b>TOTAL: G/L 07 - 12</b>			-	-
13	1	1	649,955	649,955
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
<b>TOTAL: G/L 13 - 16</b>	<b>1</b>	<b>1</b>	<b>649,955</b>	<b>649,955</b>
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF PROTOCOL</b>	<b>1</b>	<b>1</b>	<b>649,955</b>	<b>649,955</b>

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0412-1 - OFFICE OF THE DEPUTY GOVERNOR - ADMINISTRATION				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
<b>DEPT. OF INFORMATION</b>				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
<b>TOTAL: G/L 01 - 06</b>	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	6	3	2,834,005	1,417,002
10	-	-	-	-
12	1	1	598,242	598,242
<b>TOTAL: G/L 07 - 12</b>	<b>4</b>	<b>4</b>	<b>3,432,247</b>	<b>2,015,244</b>
13	-	-	-	-
14	-	-	-	-
15	1	1	805,843	805,843
16	-	-	-	-
<b>TOTAL: G/L 13 - 16</b>	<b>1</b>	<b>1</b>	<b>805,843</b>	<b>805,843</b>
17	-	-	-	-
<b>TOTAL: G/L 17</b>	-	-	-	-
<b>TOTAL: DEPT. OF INFORMATION</b>	<b>5</b>	<b>5</b>	<b>4,238,090</b>	<b>2,821,088</b>
<b>SUBVENTED AGENCIES</b>				
NATIONAL SECURITY DEFENCE CORPS			100,000,000	90,000,000
<b>TOTAL: SUBVENTED AGENCIES</b>	-	-	<b>100,000,000</b>	<b>90,000,000</b>

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0412-1 - OFFICE OF THE DEPUTY GOVERNOR - ADMINISTRATION				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
<b>ALLOWANCES:</b>				
<b>GRADE LEVEL (1 - 17)</b>				
RENT SUPPLEMENT			6,824,955	6,824,955
TRANSPORT ALLOWANCE			10,000,000	4,265,587
UTILITY ALLOWANCE			3,000,000	1,706,232
MEAL ALLOWANCE			745,200	745,200
MEDICAL ALLOWANCE				
HAZARD ALLOWANCE				
TOOLS ALLOWANCE				
UNIFORM ALLOWANCE				
OUTFIT ALLOWANCE				
FURNITURE ALLOWANCE				
LEAVE BONUS				
ENTERTAINMENT ALLOWANCE			36,000	36,000
DOMESTIC STAFF			1,343,964	1,343,964
NEWS MAG/ JOURNAL ALLOWANCE				
SECURITY ALLOWANCE				
OTHER ALLOWANCE				
PROVISION FOR NEW EMPLOYMENT				
<b>OTHER</b>				
ACCOMODATION				
NEWSPAPER				
UTILITY				
DOMESTIC STAFF				
ENTERTAINMENT				
PERSONAL ASSISTANT				
MOTOR VEHICLE MAINTENANCE				
LEAVE ALLOWANCE				
SEVERANCE GRATUITY				
<b>TOTAL: ALLOWANCES</b>			<b>21,950,119</b>	<b>14,921,938</b>
<b>SUMMARY</b>				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	1	1	211,979	211,979
GL04	4	6	889,818	1,334,727
GL05	3	3	709,326	709,326
GL06	5	5	1,306,490	1,306,490
GL07	2	2	761,568	761,568
GL08	5	7	2,155,499	3,017,698
GL09	16	10	7,557,347	4,723,342
GL10	5	4	2,574,443	2,059,555
GL12	6	4	3,589,451	2,392,968
GL13	2	2	1,299,910	1,299,910
GL14	-	-	-	-
GL15	3	3	2,417,530	2,417,530
GL16	-	-	-	-
GL17	-	-	-	-
SUBVENTIONS	-	-	100,000,000	90,000,000
PRINCIPAL SECRETARY(S)	1	1	1,247,870	1,247,870
COMMISSIONER(S)	-	-	-	-
ALLOWANCES			21,950,119	14,921,938
<b>GRAND TOTAL</b>	<b>53</b>	<b>48</b>	<b>146,671,349</b>	<b>126,404,899</b>



IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2023				
PERSONNEL EXPENDITURE				
HEAD 0412-1 - OFFICE OF THE DEPUTY GOVERNOR - POLITICAL				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
<b>CHIEFS OF STAFF</b>				
CHIEF OF STAFF	1	1	1,337,225	1,337,225
DEPUTY CHIEF OF STAFF	1	1	1,315,350	1,315,350
<b>TOTAL: CHIEFS OF STAFF</b>	<b>2</b>	<b>2</b>	<b>2,652,575</b>	<b>2,652,575</b>
<b>SPECIAL ADVISERS</b>				
SPECIAL ADVISER (POLITICAL)	-	-	-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
<b>TOTAL: SPECIAL ADVISERS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>SENIOR SPECIAL ASSISTANTS</b>				
CHIEF PRESS SECRETARY	1	1	1,163,163	1,163,163
SENIOR SPECIAL ASSISTANT (ADMIN)	1	1	1,163,163	1,163,163
SENIOR SPECIAL ASSISTANT (POLITICAL)	1	1	1,163,163	1,163,163
SENIOR SPECIAL ASSISTANT -MEDIA	1	1	1,163,163	1,163,163
SENIOR SPECIAL ASSISTANT -PUBLIC AFFAIRS	1	1	1,163,163	1,163,163
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
<b>TOTAL: SENIOR SPECIAL ASSISTANTS</b>	<b>5</b>	<b>5</b>	<b>5,815,815</b>	<b>5,815,815</b>
<b>PERSONAL ASSISTANTS</b>				
PERSONAL ASSISTANT (1)	1	1	615,551	615,551
<b>TOTAL: PERSONAL ASSISTANTS</b>	<b>1</b>	<b>1</b>	<b>615,551</b>	<b>615,551</b>

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2023				
PERSONNEL EXPENDITURE				
HEAD 0412-1 - OFFICE OF THE DEPUTY GOVERNOR - POLITICAL				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
<b>ALLOWANCES:</b>				
<b>STAFF</b>				
ACCOMODATION			3,000,000	1,989,431
NEWSPAPER			1,000,000	397,886
UTILITY			795,773	795,773
DOMESTIC STAFF			1,989,431	1,989,431
ENTERTAINMENT			795,773	795,773
PERSONAL ASSISTANT			663,144	663,144
MOTOR VEHICLE MAINTENANCE			5,000,000	1,989,431
LEAVE ALLOWANCE			265,258	265,258
SEVERANCE GRATUITY			7,957,725	7,957,725
<b>SPECIAL ADVISERS</b>				
ACCOMODATION			-	-
NEWSPAPER			-	-
UTILITY			-	-
DOMESTIC STAFF			-	-
ENTERTAINMENT			-	-
PERSONAL ASSISTANT			-	-
MOTOR VEHICLE MAINTENANCE			-	-
LEAVE ALLOWANCE			-	-
SEVERANCE GRATUITY			-	-
<b>SENIOR SPECIAL ASSISTANTS</b>				
ACCOMODATION			4,361,861	4,361,861
NEWSPAPER			872,372	872,372
UTILITY			1,744,745	1,744,745
DOMESTIC STAFF			4,361,861	4,361,861
ENTERTAINMENT			1,744,745	1,744,745
PERSONAL ASSISTANT			1,453,954	1,453,954
MOTOR VEHICLE MAINTENANCE			4,361,861	4,361,861
LEAVE ALLOWANCE			581,582	581,582
SEVERANCE GRATUITY			20,000,000	17,447,445
<b>PERSONAL ASSISTANTS</b>				
ACCOMODATION			461,663	461,663
NEWSPAPER			92,333	92,333
UTILITY			184,665	184,665
DOMESTIC STAFF			461,663	461,663
ENTERTAINMENT			184,665	184,665
PERSONAL ASSISTANT			153,888	153,888
MOTOR VEHICLE MAINTENANCE			461,663	461,663
LEAVE ALLOWANCE			61,555	61,555
SEVERANCE GRATUITY			1,846,653	1,846,653
<b>TOTAL: ALLOWANCES</b>			<b>64,858,832</b>	<b>57,683,025</b>
SUMMARY				
CHIEF OF STAFF(S)	1	1	1,337,225	1,337,225
DEPUTY CHIEF OF STAFF(S)	1	1	1,315,350	1,315,350
SPECIAL ADVISERS	-	-	-	-
SENIOR SPECIAL ASSISTANTS	5	5	5,815,815	5,815,815
PERSONAL ASSISTANTS	1	1	615,551	615,551
ALLOWANCES			64,858,832	57,683,025
<b>GRAND TOTAL</b>	<b>8</b>	<b>8</b>	<b>73,942,773</b>	<b>66,766,966</b>

IMO STATE GOVERNMENT OF NIGERIA						
DRAFT BUDGET - 2024						
HEAD 0412-1 – OFFICE OF THE DEPUTY GOVERNOR						
Sub		Details of Expenditure	Dfrat Estimates	Approved Estimates	Actual Expenditure	COVID-19
Head			2024	2023	2023	RESPONSIVE
SECTION B						
OVERHEAD COSTS						
		TOTAL EXPENDITURE	1,307,639,122	888,593,744	94,195,249	34,999,500
		TOTAL CONSOLIDATED PERSONNEL	120,614,122	113,568,744		
		TOTAL RECURRENT EXPENDITURE	1,187,025,000	775,025,000	94,195,249	34,999,500
2		TRAVEL AND TRANSPORT				
		LOCAL TRANSPORT & TRAVEL	50,000,000	45,000,000	2,676,472	
		INTERNAL AIR PASSAGES	15,000,000	10,000,000	1,062,277	
		LEAVE TRANSPORT GRANTS	8,000,000	5,000,000	-	
		NON-ACCIDENT BONUS	25,000	25,000	-	
		TOTAL SUBHEAD 2	73,025,000	60,025,000	3,738,749	-
3		UTILITY SERVICE				
		FURNITURE ALLOWANCE	9,000,000	5,000,000	-	
		TOTAL SUBHEAD 3	9,000,000	5,000,000	-	-
4		TELEPHONE AND POSTAL SERVICES				
		TELEPHONE AND POSTAL SERVICES	5,000,000	3,500,000	-	
		TOTAL SUBHEAD 4	5,000,000	3,500,000	-	-



Sub		Details of Expenditure	Dfrat Estimates	Approved Estimates	Actual Expenditure	COVID-19
Head			2024	2023	2023	RESPONSIVE
SECTION B OVERHEAD COSTS						

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IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0412-1A -BUREAU FOR LOCAL AND CHIEFTANCY AFFAIRS				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
OFFICE OF THE COMMISSIONER				
SSA		-	-	-
SA		1	-	1,247,870
PERMANENT SECRETARY		1	-	1,247,870
<b>TOTAL: OFFICE OF THE SSA</b>		<b>2</b>	<b>-</b>	<b>2,495,740</b>
DEPT. OF ADMINISTRATION & PROCUREMENT				
1			-	-
2			-	-
3			-	-
4	4	4	889,818	889,818
5	3	3	709,326	709,326
6	3	3	783,894	783,894
<b>TOTAL: G/L 01 - 06</b>	<b>10</b>	<b>10</b>	<b>2,383,038</b>	<b>2,383,038</b>
7	3	8	1,142,351	3,046,270
8	3	3	1,293,299	1,293,299
9	5	5	2,361,671	2,361,671
10	8	2	4,119,109	1,029,777
12	1	1	598,242	598,242
<b>TOTAL: G/L 07 - 12</b>	<b>19</b>	<b>19</b>	<b>9,514,673</b>	<b>8,329,259</b>
13	1	1	649,955	649,955
14	1	1	716,478	716,478
15	2		1,611,686	-
16			-	-
<b>TOTAL: G/L 13 - 16</b>	<b>2</b>	<b>2</b>	<b>2,978,120</b>	<b>1,366,433</b>
17			-	-
<b>TOTAL: G/L 17</b>			<b>-</b>	<b>-</b>
<b>TOTAL: DEPT. OF ADMINISTRATION &amp; PROCUREMENT</b>	<b>31</b>	<b>31</b>	<b>14,875,831</b>	<b>12,078,731</b>
DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
<b>TOTAL: G/L 01 - 06</b>			<b>-</b>	<b>-</b>
7	2	2	761,568	761,568
8	5	4	2,155,499	1,724,399
9	4	12	1,889,337	5,668,010
10	1	1	514,889	514,889
12	12	3	7,178,903	1,794,726
<b>TOTAL: G/L 07 - 12</b>	<b>22</b>	<b>22</b>	<b>12,500,194</b>	<b>10,463,591</b>
13			-	-
14			-	-
15	1	1	805,843	805,843
16			-	-
<b>TOTAL: G/L 13 - 16</b>	<b>1</b>	<b>1</b>	<b>805,843</b>	<b>805,843</b>
17			-	-
<b>TOTAL: G/L 17</b>			<b>-</b>	<b>-</b>
<b>TOTAL: DEPT. OF ACCOUNTS</b>	<b>23</b>	<b>23</b>	<b>13,306,037</b>	<b>11,269,434</b>

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0412-1A -BUREAU FOR LOCAL AND CHIEFTANCY AFFAIRS				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06			-	-
7			-	-
8	1	1	431,100	431,100
9	1	1	472,334	472,334
10	2	2	1,029,777	1,029,777
12			-	-
TOTAL: G/L 07 - 12	4	4	1,933,211	1,933,211
13			-	-
14	2	2	1,432,957	1,432,957
15	1	1	805,843	805,843
16			-	-
TOTAL: G/L 13 - 16	3	3	2,238,800	2,238,800
17			-	-
TOTAL: G/L 17			-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	7	7	4,172,011	4,172,011
DEPT. OF INSPECTION AND MONITORING				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
TOTAL: G/L 01 - 06			-	-
7	3	3	1,142,351	1,142,351
8	2	2	862,200	862,200
9			-	-
10			-	-
12			-	-
TOTAL: G/L 07 - 12	5	5	2,004,551	2,004,551
13			-	-
14	1	1	716,478	716,478
15			-	-
16			-	-
TOTAL: G/L 13 - 16	1	1	716,478	716,478
17			-	-
TOTAL: G/L 17			-	-
TOTAL: DEPT. OF INSPECTION AND MONITORING	6	6	2,721,029	2,721,029



IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0412-1A -BUREAU FOR LOCAL AND CHIEFTANCY AFFAIRS				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
DEPT. OF CHIEFTAINCY AFFAIRS				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
TOTAL: G/L 01 - 06			-	-
7			-	-
8			-	-
9	2	2	944,668	944,668
10	1	1	514,889	514,889
12			-	-
TOTAL: G/L 07 - 12	3	3	1,459,557	1,459,557
13	1	1	649,955	649,955
14			-	-
15			-	-
16			-	-
TOTAL: G/L 13 - 16	1	1	649,955	649,955
17			-	-
TOTAL: G/L 17			-	-
TOTAL: DEPT. OF CHIEFTAINCY AFFAIRS	4	4	2,109,512	2,109,512
DEPT. OF COMMUNITY DEVELOPMENT				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
TOTAL: G/L 01 - 06			-	-
7	1	1	380,784	380,784
8			-	-
9	1	16	472,334	7,557,347
10	1	1	514,889	514,889
12	11		6,580,661	-
TOTAL: G/L 07 - 12	18	18	7,948,667	8,453,019
13			-	-
14			-	-
15	1	1	805,843	805,843
16			-	-
TOTAL: G/L 13 - 16	1	1	805,843	805,843
17			-	-
TOTAL: G/L 17			-	-
TOTAL: DEPT. OF COMMUNITY DEVELOPMENT	19	19	8,754,510	9,258,862

SUBVENTED AGENCIES				
			-	-
<b>TOTAL: SUBVENTED AGENCIES</b>		-	-	-
<b>ALLOWANCES:</b>				
<b>GRADE LEVEL (1 - 17)</b>				
RENT SUPPLEMENT			11,134,211	11,134,211
TRANSPORT ALLOWANCE			6,000,000	6,958,874
UTILITY ALLOWANCE			2,783,545	2,783,545
MEAL ALLOWANCE			1,038,000	1,038,000
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			36,000	36,000
DOMESTIC STAFF			1,343,964	1,343,964
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT				
<b>OTHER</b>				
ACCOMODATION			935,903	935,903
NEWSPAPER			187,181	187,181
UTILITY			374,361	374,361
DOMESTIC STAFF			935,903	935,903
ENTERTAINMENT			374,361	374,361
PERSONAL ASSISTANT			311,968	311,968
MOTOR VEHICLE MAINTENANCE			10,000,000	935,903
LEAVE ALLOWANCE			124,787	124,787
SEVERANCE GRATUITY			3,743,610	3,743,610
<b>TOTAL: ALLOWANCES</b>			<b>39,323,794</b>	<b>31,218,571</b>
<b>SUMMARY</b>				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	-	-	-	-
GL04	4	4	889,818	889,818
GL05	3	3	709,326	709,326
GL06	3	3	783,894	783,894
GL07	9	14	3,427,054	5,330,973
GL08	11	10	4,742,097	4,310,998
GL09	13	36	6,140,344	17,004,030
GL10	13	7	6,693,553	3,604,221
GL12	24	4	14,357,805	2,392,968
GL13	2	2	1,299,910	1,299,910
GL14	4	4	2,865,913	2,865,913
GL15	5	3	4,029,216	2,417,530
GL16	-	-	-	-
GL17	-	-	-	-
SUBVENTIONS	-	-	-	-
PERMANENT SECRETARY(S)	-	1	-	1,247,870
COMMISSIONER(S)	-	-	-	-
ALLOWANCES			39,323,794	31,218,571
<b>GRAND TOTAL</b>	<b>91</b>	<b>91</b>	<b>85,262,725</b>	<b>74,076,020</b>

IMO STATE GOVERNMENT OF NIGERIA						
DRAFT BUDGET - 2024						
HEAD 0412-1A – BUREAU OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS						
Sub		Details of Expenditure	Draft Estimates	Approved Estimates	ACTUAL EXEPENDITURE	COVID-19
Head			2024	2023	2023	RESPONSIVE
SECTION B						
OVERHEAD COSTS						
		TOTAL EXPENDITURE	276,085,225	224,105,741	30,000,000	30,000,000
		TOTAL CONSOLIDATED PERSONNEL	85,262,725	74,783,241		
		TOTAL RECURRENT EXPENDITURE	190,822,500	149,322,500	30,000,000	30,000,000
2		TRAVEL AND TRANSPORT				
		LOCAL TRANSPORT & TRAVEL	5,000,000	5,000,000		
		INTERNAL AIR PASSAGES	4,500,000	4,500,000		
		LEAVE TRANSPORT GRANTS				
		NON-ACCIDENT BONUS	22,500	22,500		
		LOCAL TRANSPORT & TRAVEL				
		INTERNAL AIR PASSAGES				
		LEAVE TRANSPORT GRANTS				
		NON-ACCIDENT BONUS				
		ADJUSTMENTS				
		TOTAL SUBHEAD 2	9,522,500	9,522,500	-	-
3		UTILITY SERVICES				
		FURNITURE ALLOWANCE	8,000,000	7,500,000		
		UTILITY SERVICES				
		TOTAL SUBHEAD 3	8,000,000	7,500,000	-	-
4		TELEPHONE AND POSTAL SERVICES				
		TELEPHONE AND POSTAL SERVICES	2,500,000	2,500,000		-
		LAND TELEPHONE	1,000,000	1,000,000		-
		TOTAL SUBHEAD 4	3,500,000	3,500,000	-	-
5		STATIONERY				
		STATIONERY	5,000,000	4,500,000		
		TOTAL SUBHEAD 5	5,000,000	4,500,000	-	

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IMO STATE GOVERNMENT OF NIGERIA								
DRAFT BUDGET - 2024								
HEAD 0412-1A – BUREAU OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS								
Sub Head	Details of Expenditure	Draft Estimates 2024	Approved Estimates 2023	ACTUAL EXEPENDITURE 2023	COVID-19 RESPONSIVE			
SECTION B								
OVERHEAD COSTS								
9	GRANTS							
	<b>TOTAL SUBHEAD 9</b>	-	-	-	-	-		
10	TRAINING AND STAFF DEVELOPMENT							
	NEWSPAPERS MAGAZINES AND PERIODICALS	1,000,000	1,000,000					
	LIBRARY EQUIPMENT	500,000	500,000					
	TRAINING & STAFF DEVELOPMENT	4,500,000	4,500,000					
	MINISTERIAL SPORTS AND GAMES	500,000	500,000					
	<b>TOTAL SUBHEAD 10</b>	<b>6,500,000</b>	<b>6,500,000</b>	-	-	-		
11	ENTERTAINMENT AND HOSPITALITY							
	WARDROBE ALLOWANCE -HON. COMMISSIONER/ SPECIAL ADVISER	2,000,000	2,500,000	-	-	-		
	WARDROBE ALLOWANCE PERMANENT SECRETARY	1,000,000	1,000,000	-	-	-		
	NON-ACCT ALLOW - POLITCAL APPOINTEES	-	-	-	-	-		
	NON-ACCT ALLOW - PERM SECRETARY	-	-	-	-	-		
	NON-ACCT ALLOW - DIRECTORS	1,000,000	1,000,000	-	-	-		
	NON-ACCT ALLOW - DEPUTY DIRECTORS	1,000,000	1,000,000	-	-	-		
	<b>TOTAL SUBHEAD 11</b>	<b>5,000,000</b>	<b>5,500,000</b>	-	-	-		

[illegible]

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0412-1B - MINISTRY OF SPECIAL PROJECTS				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
OFFICE OF THE COMMISSIONER				
COMMISSIONER	1	1	1,337,225	1,337,225
PERMANENT SECRETARY	1	1	1,247,870	1,247,870
TOTAL: OFFICE OF THE STATISTICAL GENERAL	2	2	2,585,095	2,585,095
DEPT. OF ADMINISTRATION, FINANCE				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	2	2	444,909	444,909
5	-	-	-	-
6	1	1	261,298	261,298
TOTAL: G/L 01 - 06	3	3	706,207	706,207
7	-	-	-	-
8	2	2	862,200	862,200
9	4	4	1,889,337	1,889,337
10	2	-	1,029,777	-
12	1	1	598,242	598,242
TOTAL: G/L 07 - 12	7	7	4,379,555	3,349,778
13	1	1	649,955	649,955
14	2	2	1,432,957	1,432,957
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	3	3	2,082,912	2,082,912
17			-	-
TOTAL: G/L 17			-	-
TOTAL: DEPT. OF ADMINISTRATION, FINANCE	13	13	7,168,674	6,138,897

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0412-1B - MINISTRY OF SPECIAL PROJECTS				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
<b>TOTAL: G/L 01 - 06</b>			-	-
7	-	-	-	-
8	-	-	-	-
9	1	1	472,334	472,334
10	3	3	1,544,666	1,544,666
12	-	-	-	-
<b>TOTAL: G/L 07 - 12</b>	<b>4</b>	<b>4</b>	<b>2,017,000</b>	<b>2,017,000</b>
13	-	-	-	-
14	1	1	716,478	716,478
15	-	-	-	-
16	-	-	-	-
<b>TOTAL: G/L 13 - 16</b>	<b>1</b>	<b>1</b>	<b>716,478</b>	<b>716,478</b>
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF ACCOUNTS</b>	<b>5</b>	<b>5</b>	<b>2,733,479</b>	<b>2,733,479</b>
DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
<b>TOTAL: G/L 01 - 06</b>			-	-
7	-	-	-	-
8	-	-	-	-
9	1	1	472,334	472,334
10	-	-	-	-
12	-	-	-	-
<b>TOTAL: G/L 07 - 12</b>	<b>1</b>	<b>1</b>	<b>472,334</b>	<b>472,334</b>
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
<b>TOTAL: G/L 13 - 16</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS</b>	<b>1</b>	<b>1</b>	<b>472,334</b>	<b>472,334</b>



IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0412-1B - MINISTRY OF SPECIAL PROJECTS				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF SPECIAL PROJECTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
<b>TOTAL: G/L 01 - 06</b>	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
<b>TOTAL: G/L 07 - 12</b>	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
<b>TOTAL: G/L 13 - 16</b>	-	-	-	-
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. SPECIAL PROJECTS</b>			-	-

DEPT. OF PROCUEMENT				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
<b>TOTAL: G/L 01 - 06</b>	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	1	1	472,334	472,334
10	-	-	-	-
12	-	-	-	-
<b>TOTAL: G/L 07 - 12</b>	1	1	472,334	472,334
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
<b>TOTAL: G/L 13 - 16</b>			-	-
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OFPROCUEMENT</b>			472,334	472,334

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0412-1B - MINISTRY OF SPECIAL PROJECTS				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF ARCHIVES/ECONOMICS STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OFARCHIVES/ECONOMICS STATISTICS	-	-	-	-
SUBVENTED AGENCIES				
			-	
TOTAL: SUBVENTED AGENCIES		-	-	

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0412-1B - MINISTRY OF SPECIAL PROJECTS				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
<b>ALLOWANCES:</b>				
<b>GRADE LEVEL (1 - 17)</b>				
RENT SUPPLEMENT			2,588,498	-
TRANSPORT ALLOWANCE			1,617,810	-
UTILITY ALLOWANCE			647,123	-
MEAL ALLOWANCE			-	-
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			-	-
DOMESTIC STAFF			-	-
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT			-	-
<b>OTHER</b>				
ACCOMODATION			1,938,821	1,938,821
NEWSPAPER			387,764	387,764
UTILITY			775,529	775,529
DOMESTIC STAFF			1,938,821	1,938,821
ENTERTAINMENT			775,529	775,529
PERSONAL ASSISTANT			646,274	646,274
MOTOR VEHICLE MAINTENANCE			1,938,821	1,938,821
LEAVE ALLOWANCE			258,510	258,510
SEVERANCE GRATUITY			7,755,285	7,755,285
<b>TOTAL: ALLOWANCES</b>			<b>21,268,784</b>	<b>16,415,353</b>
<b>SUMMARY</b>				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	-	-	-	-
GL04	2	2	444,909	444,909
GL05	-	-	-	-
GL06	1	1	261,298	261,298
GL07	-	-	-	-
GL08	2	2	862,200	862,200
GL09	7	7	3,306,339	3,306,339
GL10	5	3	2,574,443	1,544,666
GL12	1	1	598,242	598,242
GL13	1	1	649,955	649,955
GL14	3	3	2,149,435	2,149,435
GL15	-	-	-	-
GL16	-	-	-	-
GL17	-	-	-	-
SUBVENTIONS	-	-	-	-
PERMANENT SECRETARY(S)	1	1	1,247,870	1,247,870
COMMISSIONER(S)	1	1	1,337,225	1,337,225
ALLOWANCES			21,268,784	16,415,353
<b>GRAND TOTAL</b>	<b>24</b>	<b>22</b>	<b>34,700,700</b>	<b>28,817,492</b>

IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
HEAD 0412- 1B – MINISTRY OF SPECIAL PROJECTS					
Sub Head	Details of Expenditure	Draft Estimates 2024	Approved Estimates 2023	Actual Expenditure 2023	COVID-19 RESPONSIVE
<b>SECTION B</b>					
<b>OVERHEAD COSTS</b>					
	<b>TOTAL EXPENDITURE</b>	<b>82,313,200</b>	<b>39,250,000</b>	<b>28,728,000</b>	<b>20,000,000</b>
	<b>TOTAL CONSOLIDATED PERSONNEL</b>	<b>34,700,700</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>TOTAL RECURRENT EXPENDITURE</b>	<b>47,612,500</b>	<b>39,250,000</b>	<b>28,728,000</b>	<b>20,000,000</b>
<b>2</b>	<b>TRAVEL AND TRANSPORT</b>				
	LOCAL TRANSPORT & TRAVEL	600,000	5,000,000	1,830,000	
	INTERNAL AIR PASSAGES	2,000,000	1,500,000	1,620,000	
	LEAVE TRANSPORT GRANTS	2,000,000	2,000,000	1,530,000	
	NON-ACCIDENT BONUS	12,500	50,000	5,000	
	<b>TOTAL SUBHEAD 2</b>	<b>4,612,500</b>	<b>8,550,000</b>	<b>4,985,000</b>	<b>-</b>
<b>3</b>	<b>UTILITY SERVICES</b>				
	FURNITURE ALLOWANCE	4,000,000	4,000,000	3,743,000	
	<b>TOTAL SUBHEAD 3</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>3,743,000</b>	<b>-</b>
<b>4</b>	<b>TELEPHONE AND POSTAL SERVICES</b>				
	TELEPHONE AND POSTAL SERVICES	2,000,000	1,500,000	2,000,000	
	<b>TOTAL SUBHEAD 4</b>	<b>2,000,000</b>	<b>1,500,000</b>	<b>2,000,000</b>	<b>-</b>

Sub		Details of Expenditure	Draft Estimates	Approved Estimates	Actual Expenditure	COVID-19
Head			2024	2023	2023	RESPONSIVE
SECTION B OVERHEAD COSTS						

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Sub		Details of Expenditure	Draft Estimates	Approved Estimates	Actual Expenditure	COVID-19
Head			2024	2023	2023	RESPONSIVE
SECTION B OVERHEAD COSTS						

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IMO STATE GOVERNMENT OF NIGERIA						
DRAFT BUDGET - 2024						
HEAD 0412- 1B – MINISTRY OF SPECIAL PROJECTS						
Sub Head		Details of Expenditure	Draft Estimates 2024	Approved Estimates 2023	Actual Expenditure 2023	COVID-19 RESPONSIVE
SECTION B OVERHEAD COSTS						

IMO STATE GOVERNMENT OF NIGERIA						
DRAFT BUDGET - 2024						
HEAD 0412- 1B – MINISTRY OF SPECIAL PROJECTS						
Sub Head		Details of Expenditure	Draft Estimates 2024	Approved Estimates 2023	Actual Expenditure 2023	COVID-19 RESPONSIVE
SECTION B OVERHEAD COSTS						

Sub Head	Details of Expenditure	Draft Estimates 2024	Approved Estimates 2023	Actual Expenditure 2023	COVID-19 RESPONSIVE
SECTION B OVERHEAD COSTS					

**SECTION B**  
**OVERHEAD COSTS**

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IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0412-1C -MINISTRY OF SPECIAL DUTIES				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
OFFICE OF THE SSA				
Commissioner	1	1	1,337,225	1,337,225
PERMANENT SECRETARY	1	1	1,247,870	1,247,870
<b>TOTAL: OFFICE OF THE SSA</b>	<b>2</b>	<b>2</b>	<b>2,585,095</b>	<b>2,585,095</b>
DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT				
1			-	-
2			-	-
3			-	-
4	2	2	444,909	444,909
5	-	-	-	-
6	1	1	261,298	261,298
<b>TOTAL: G/L 01 - 06</b>	<b>3</b>	<b>3</b>	<b>706,207</b>	<b>706,207</b>
7			-	-
8	2	2	862,200	862,200
9	3	4	1,417,002	1,889,337
10	1	-	514,889	-
12	1	1	598,242	598,242
<b>TOTAL: G/L 07 - 12</b>	<b>7</b>	<b>7</b>	<b>3,392,333</b>	<b>3,349,778</b>
13	1	1	649,955	649,955
14	2	2	1,432,957	1,432,957
15			-	-
16			-	-
<b>TOTAL: G/L 13 - 16</b>	<b>3</b>	<b>3</b>	<b>2,082,912</b>	<b>2,082,912</b>
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF ADMINISTRATION, FINANCE &amp; PROCUREMENT</b>	<b>13</b>	<b>13</b>	<b>6,181,451</b>	<b>6,138,897</b>
DEPT. OF ACCOUNTS				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
<b>TOTAL: G/L 01 - 06</b>			-	-
7			-	-
8	1	1	431,100	431,100
9	2	3	944,668	1,417,002
10			-	-
12			-	-
<b>TOTAL: G/L 07 - 12</b>	<b>3</b>	<b>4</b>	<b>1,375,768</b>	<b>1,848,102</b>
13			-	-
14	1	1	716,478	716,478
15			-	-
16			-	-
<b>TOTAL: G/L 13 - 16</b>	<b>1</b>	<b>1</b>	<b>716,478</b>	<b>716,478</b>
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF ACCOUNTS</b>	<b>5</b>	<b>5</b>	<b>2,092,246</b>	<b>2,564,581</b>



IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0412-1C -MINISTRY OF SPECIAL DUTIES				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06			-	-
7	-	-	-	-
8	-	-	-	-
9	1	1	472,334	472,334
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	1	1	472,334	472,334
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16			-	-
17			-	-
TOTAL: G/L 17			-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	3	3	472,334	472,334
DEPT. OF ENGINEERING/INSPECTORATE				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13			-	-
14			-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ENGINEERING/INSPECTORATE	-	-	-	-

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0412-1C -MINISTRY OF SPECIAL DUTIES				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				

[illegible]

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0412-1C -MINISTRY OF SPECIAL DUTIES				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
<b>ALLOWANCES:</b>				
<b>GRADE LEVEL (1 - 17)</b>				
RENT SUPPLEMENT			1,296,613	-
TRANSPORT ALLOWANCE			1,112,274	-
UTILITY ALLOWANCE			444,909	-
MEAL ALLOWANCE			-	-
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			12,000	12,000
DOMESTIC STAFF			535,186	535,186
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT			-	-
<b>OTHER</b>				
ACCOMODATION			935,903	935,903
NEWSPAPER			187,181	187,181
UTILITY			374,361	374,361
DOMESTIC STAFF			935,903	935,903
ENTERTAINMENT			374,361	374,361
PERSONAL ASSISTANT			311,968	311,968
MOTOR VEHICLE MAINTENANCE			935,903	935,903
LEAVE ALLOWANCE			124,787	124,787
SEVERANCE GRATUITY			3,743,610	3,743,610
<b>TOTAL: ALLOWANCES</b>			<b>11,324,956</b>	<b>8,471,160</b>
SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	-	-	-	-
GL04	2	2	444,909	444,909
GL05	-	-	-	-
GL06	1	1	261,298	261,298
GL07	-	-	-	-
GL08	3	3	1,293,299	1,293,299
GL09	6	8	2,834,005	3,778,673
GL10	1	-	514,889	-
GL12	1	1	598,242	598,242
GL13	1	1	649,955	649,955
GL14	3	3	2,149,435	2,149,435
GL15	-	-	-	-
GL16	-	-	-	-
GL17	-	-	-	-
SUBVENTIONS	-	-	-	-
PERMANENT SECRETARY(S)	1	1	1,247,870	1,247,870
COMMISSIONER(S)	1	1	1,337,225	1,337,225
ALLOWANCES			11,324,956	8,471,160
<b>GRAND TOTAL</b>	<b>20</b>	<b>21</b>	<b>22,656,083</b>	<b>20,232,067</b>

IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
HEAD 0412 - 1C – MINISTRY OF SPECIAL DUTIES					
Sub Head	Details of Expenditure	Draft Estimates 2024	Approved Estimates 2023	ACTUAL EXEPENDITURE 2023	COVID-19 RESPONSIVE
<b>SECTION B OVERHEAD COSTS</b>					
	<b>TOTAL EXPENDITURE</b>	<b>212,816,365</b>	<b>191,055,000</b>	<b>18,500,000</b>	<b>15,000,000</b>
	<b>TOTAL CONSOLIDATED PERSONNEL</b>	<b>22,656,083</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>TOTAL RECURRENT EXPENDITURE</b>	<b>190,160,282</b>	<b>191,055,000</b>	<b>18,500,000</b>	<b>15,000,000</b>
<b>2</b>	<b>TRAVEL AND TRANSPORT</b>				
	LOCAL TRANSPORT & TRAVEL	4,500,000	4,500,000	3,000,000	
	INTERNAL AIR PASSAGES	2,000,000	2,000,000		
	LEAVE TRANSPORT GRANTS	850,000	1,500,000		
	NON-ACCIDENT BONUS	5,000	5,000		
	<b>TOTAL SUBHEAD 2</b>	<b>7,355,000</b>	<b>8,005,000</b>	<b>3,000,000</b>	<b>-</b>
<b>3</b>	<b>UTILITY SERVICES</b>				
	FURNITURE ALLOWANCE	7,755,282	8,000,000		
	RADIO MAINTENANCE CHARGE				
	<b>TOTAL SUBHEAD 3</b>	<b>7,755,282</b>	<b>8,000,000</b>	<b>-</b>	<b>-</b>
<b>4</b>	<b>TELEPHONE AND POSTAL SERVICES</b>				
	TELEPHONE AND POSTAL SERVICES	4,000,000	4,000,000		
	<b>TOTAL SUBHEAD 4</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>-</b>	<b>-</b>

Sub		Details of Expenditure	Draft Estimates	Approved Estimates	ACTUAL EXPENDITURE	COVID-19
Head			2024	2023	2023	RESPONSIVE
SECTION B OVERHEAD COSTS						

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Sub	Details of Expenditure	Draft Estimates	Approved Estimates	ACTUAL EXPENDITURE	COVID-19
Head		2024	2023	2023	RESPONSIVE
SECTION B OVERHEAD COSTS					

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Sub	Details of Expenditure	Draft Estimates	Approved Estimates	ACTUAL EXPENDITURE	COVID-19
Head		2024	2023	2023	RESPONSIVE
SECTION B OVERHEAD COSTS					

11		ENTERTAINMENT AND HOSPITALITY				
		WARDROBE ALLOWANCE	3,000,000	3,000,000		
		HAZARD ALLOWANCE	-	-		
		NON-ACCT ALLOW - DIRECTORS	1,000,000	-		
		HAZARD ALLOWANCE FOR STAFF	3,000,000	3,000,000		
		GENERAL HOSPITALITY	-	-		
	</					

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 412-2 - MINISTRY OF BUDGET AND ECONOMIC PLANNING & STATISTICS				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
OFFICE OF THE COMMISSIONER				
COMMISSIONER	1	1	1,337,225	1,337,225
PERMANENT SECRETARY	1	1	1,247,870	1,247,870
			-	-
<b>TOTAL: OFFICE OF THE COMMISSIONER</b>	<b>2</b>	<b>2</b>	<b>2,585,095</b>	<b>2,585,095</b>
DEPT. OF ADMINISTRATION & PROCUREMENT				
1	-	-	-	-
2	1	1	206,070	206,070
3	8	8	1,695,828	1,695,828
4	2	2	444,909	444,909
5	4	4	945,768	945,768
6	-	-	-	-
<b>TOTAL: G/L 01 - 06</b>	<b>15</b>	<b>15</b>	<b>3,292,575</b>	<b>3,292,575</b>
7	12	12	4,569,405	4,569,405
8	4	4	1,724,399	1,724,399
9	1	1	472,334	472,334
10	11	11	5,663,775	5,663,775
12	1	1	598,242	598,242
<b>TOTAL: G/L 07 - 12</b>	<b>29</b>	<b>29</b>	<b>13,028,156</b>	<b>13,028,156</b>
13	-	-	-	-
14	2	2	1,432,957	1,432,957
15	-	-	-	-
16	-	-	-	-
<b>TOTAL: G/L 13 - 16</b>	<b>2</b>	<b>2</b>	<b>1,432,957</b>	<b>1,432,957</b>
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF ADMINISTRATION &amp; PROCUREMENT</b>	<b>46</b>	<b>46</b>	<b>17,753,688</b>	<b>17,753,688</b>



IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 412-2 - MINISTRY OF BUDGET AND ECONOMIC PLANNING & STATISTICS				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
DEPT. OF PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	1	1	261,298	261,298
<b>TOTAL: G/L 01 - 06</b>	<b>1</b>	<b>1</b>	<b>261,298</b>	<b>261,298</b>
7	1	1	380,784	380,784
8	1	1	431,100	431,100
9	1	1	472,334	472,334
10	1	1	514,889	514,889
12	-	-	-	-
<b>TOTAL: G/L 07 - 12</b>	<b>4</b>	<b>4</b>	<b>1,799,106</b>	<b>1,799,106</b>
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
<b>TOTAL: G/L 13 - 16</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
17			-	-
<b>TOTAL: G/L 17</b>			<b>-</b>	<b>-</b>
<b>TOTAL: DEPT. OF PROCUREMENT</b>	<b>5</b>	<b>5</b>	<b>2,060,404</b>	<b>2,060,404</b>
DEPT. OF RECURRENT BUDGET				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
<b>TOTAL: G/L 01 - 06</b>			<b>-</b>	<b>-</b>
7	1	1	380,784	380,784
8	2	2	862,200	862,200
9	7	7	3,306,339	3,306,339
10	2	2	1,029,777	1,029,777
12	-	-	-	-
<b>TOTAL: G/L 07 - 12</b>	<b>12</b>	<b>12</b>	<b>5,579,100</b>	<b>5,579,100</b>
13	1	1	649,955	649,955
14	1	1	716,478	716,478
15	1	1	805,843	805,843
16	-	-	-	-
<b>TOTAL: G/L 13 - 16</b>	<b>3</b>	<b>3</b>	<b>2,172,276</b>	<b>2,172,276</b>
17			-	-
<b>TOTAL: G/L 17</b>			<b>-</b>	<b>-</b>
<b>TOTAL: DEPT. OF RECURRENT BUDGET</b>	<b>15</b>	<b>15</b>	<b>7,751,376</b>	<b>7,751,376</b>

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 412-2 - MINISTRY OF BUDGET AND ECONOMIC PLANNING & STATISTICS				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
<b>DEPT. OF MACROECONOMIC PLANNING</b>				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
<b>TOTAL: G/L 01 - 06</b>			-	-
7	-	-	-	-
8	-	-	-	-
9	9	9	4,251,007	4,251,007
10	-	-	-	-
12	-	-	-	-
<b>TOTAL: G/L 07 - 12</b>	<b>9</b>	<b>9</b>	<b>4,251,007</b>	<b>4,251,007</b>
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	1	1	1,035,551	1,035,551
<b>TOTAL: G/L 13 - 16</b>	<b>1</b>	<b>1</b>	<b>1,035,551</b>	<b>1,035,551</b>
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF MACROECONOMIC PLANNING</b>	<b>10</b>	<b>10</b>	<b>5,286,559</b>	<b>5,286,559</b>
<b>DEPT. OF ACCOUNTS</b>				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
<b>TOTAL: G/L 01 - 06</b>			-	-
7	-	-	-	-
8	2	2	862,200	862,200
9	8	8	3,778,673	3,778,673
10	2	2	1,029,777	1,029,777
12	-	-	-	-
<b>TOTAL: G/L 07 - 12</b>	<b>12</b>	<b>12</b>	<b>5,670,650</b>	<b>5,670,650</b>
13	-	-	-	-
14	1	1	716,478	716,478
15	-	-	-	-
16	-	-	-	-
<b>TOTAL: G/L 13 - 16</b>	<b>1</b>	<b>1</b>	<b>716,478</b>	<b>716,478</b>
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF ACCOUNTS</b>	<b>13</b>	<b>13</b>	<b>6,387,129</b>	<b>6,387,129</b>

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 412-2 - MINISTRY OF BUDGET AND ECONOMIC PLANNING & STATISTICS				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06			-	-
7	8	8	3,046,270	3,046,270
8	-	-	-	-
9	39	45	18,421,032	21,255,037
10	12	1	6,178,664	514,889
12	2	2	1,196,484	1,196,484
TOTAL: G/L 07 - 12	61	56	28,842,450	26,012,680
13	2	2	1,299,910	1,299,910
14	5	5	3,582,392	3,582,392
15	1	1	805,843	805,843
16	1	1	1,035,551	1,035,551
TOTAL: G/L 13 - 16	9	9	6,723,696	6,723,696
17			-	-
TOTAL: G/L 17			-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	65	65	35,566,146	32,736,376
DEPT. OF DEVELOPMENT AID				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06			-	-
7			-	-
8			-	-
9			-	-
10	3	3	1,544,666	1,544,666
12	-	-	-	-
TOTAL: G/L 07 - 12	3	3	1,544,666	1,544,666
13			-	-
14			-	-
15			-	-
16			-	-
TOTAL: G/L 13 - 16			-	-
17			-	-
TOTAL: G/L 17			-	-
TOTAL: DEPT. OF DEVELOPMENT AID	3	3	1,544,666	1,544,666

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 412-2 - MINISTRY OF BUDGET AND ECONOMIC PLANNING & STATISTICS				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
<b>DEPT. OF ICT/DATA CENTER</b>				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
<b>TOTAL: G/L 01 - 06</b>	-	-	-	-
7			-	-
8			-	-
9			-	-
10			-	-
12			-	-
<b>TOTAL: G/L 07 - 12</b>			-	-
13			-	-
14			-	-
15			-	-
16			-	-
<b>TOTAL: G/L 13 - 16</b>			-	-
17			-	-
<b>TOTAL: G/L 17</b>	-	-	-	-
<b>TOTAL: DEPT. OF ICT/DATA CENTER</b>			-	-
<b>DEPT. OF ARCHIVES ECONOMIC STATISTICS</b>				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
<b>TOTAL: G/L 01 - 06</b>	-	-	-	-
7			-	-
8	-	-	-	-
9			-	-
10			-	-
12			-	-
<b>TOTAL: G/L 07 - 12</b>			-	-
13			-	-
14			-	-
15			-	-
16			-	-
<b>TOTAL: G/L 13 - 16</b>			-	-
17			-	-
<b>TOTAL: G/L 17</b>	-	-	-	-
<b>TOTAL: DEPT. OF ARCHIVES ECONOMIC STATISTICS</b>			-	-

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 412-2 - MINISTRY OF BUDGET AND ECONOMIC PLANNING & STATISTICS				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
DEPT. OF CENSUS SURVEY AND POPULATION				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9			-	-
10			-	-
12			-	-
TOTAL: G/L 07 - 12			-	-
13			-	-
14			-	-
15			-	-
16			-	-
TOTAL: G/L 13 - 16			-	-
17			-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF CENSUS SURVEY AND POPULATION			-	-
SUBVENTED AGENCIES				
IMO STATE OPERATION COORDINATING UNIT (IMO SOCU)				-
TOTAL: SUBVENTED AGENCIES		-	-	-

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 412-2 - MINISTRY OF BUDGET AND ECONOMIC PLANNING & STATISTICS				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
<b>ALLOWANCES:</b>				
<b>GRADE LEVEL (1 - 17)</b>				
RENT SUPPLEMENT			10,024,816	10,024,816
TRANSPORT ALLOWANCE			10,000,000	6,265,500
UTILITY ALLOWANCE			2,506,196	2,506,196
MEAL ALLOWANCE			927,600	927,600
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			72,000	72,000
DOMESTIC STAFF			2,164,740	2,164,740
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT				
<b>OTHER</b>				
ACCOMODATION			1,938,821	1,938,821
NEWSPAPER			387,764	387,764
UTILITY			775,529	775,529
DOMESTIC STAFF			1,938,821	1,938,821
ENTERTAINMENT			775,529	775,529
PERSONAL ASSISTANT			646,274	646,274
MOTOR VEHICLE MAINTENANCE			1,938,821	1,938,821
LEAVE ALLOWANCE			258,510	258,510
SEVERANCE GRATUITY			7,755,285	7,755,285
<b>TOTAL: ALLOWANCES</b>			<b>42,110,705</b>	<b>38,376,205</b>
<b>SUMMARY</b>				
GL01	-	-	-	-
GL02	1	1	206,070	206,070
GL03	8	8	1,695,828	1,695,828
GL04	2	2	444,909	444,909
GL05	4	4	945,768	945,768
GL06	1	1	261,298	261,298
GL07	22	22	8,377,243	8,377,243
GL08	9	9	3,879,898	3,879,898
GL09	65	71	30,701,720	33,535,725
GL10	31	20	15,961,549	10,297,774
GL12	3	3	1,794,726	1,794,726
GL13	3	3	1,949,864	1,949,864
GL14	9	9	6,448,305	6,448,305
GL15	2	2	1,611,686	1,611,686
GL16	2	2	2,071,103	2,071,103
GL17	-	-	-	-
SUBVENTIONS	-	-	-	-
COMMISSIONER(S)	1	1	1,247,870	1,247,870
PERMANENT SECRETARY(S)	1	1	1,337,225	1,337,225
ALLOWANCES			42,110,705	38,376,205
<b>GRAND TOTAL</b>	<b>164</b>	<b>159</b>	<b>121,045,768</b>	<b>114,481,497</b>

IMO STATE GOVERNMENT OF NIGERIA						
DRAFT BUDGET - 2024						
HEAD 0412-2 –MINISTRY OF BUDGET, ECONOMIC PLANNING AND STATISTICS						
Sub		Details of Expenditure	Draft Estimates	Approved Estimates	ACTUAL EXEPENDITURE	COVID-19
Head			2024	2023	2023	RESPONSIVE
SECTION B						
OVERHEAD COSTS						
		TOTAL EXPENDITURE	772,310,768	719,959,036	40,412,000	50,000,000
		TOTAL CONSOLIDATED PERSONNEL	121,045,768	76,194,036		
		TOTAL RECURRENT EXPENDITURE	651,265,000	643,765,000	40,412,000	50,000,000
2		TRAVEL AND TRANSPORT				
		LOCAL TRANSPORT & TRAVEL	4,000,000	4,000,000	250,000	
		INTERNAL AIR PASSAGES	2,500,000	2,500,000	-	
		LOCAL TRANSPORT & TRAVEL			-	
		INTERNAL AIR PASSAGES			-	
		LEAVE TRANSPORT GRANTS	5,250,000	5,250,000	-	-
		NON-ACCIDENT BONUS	15,000	15,000	-	-
		ADJUSTMENTS				
		TOTAL SUBHEAD 2	11,765,000	11,765,000	250,000	-
3		UTILITY SERVICES				
		FURNITURE ALLOWANCE	4,000,000	4,000,000		
		TOTAL SUBHEAD 3	4,000,000	4,000,000	-	-
4		TELEPHONE AND POSTAL SERVICES				
		TELEPHONE AND POSTAL SERVICES	1,500,000	1,000,000		
		TOTAL SUBHEAD 4	1,500,000	1,000,000	-	-

5	STATIONERY				
	STATIONERY	10,000,000	6,000,000	2,055,500	
	TOTAL SUBHEAD 5	10,000,000	6,000,000	2,055,500	-
6	MAINT. OF OFFICE FURNITURE & EQUIP				
	OFFICE BUILDING AND MINOR WORKS	4,000,000	4,000,000		
	OFFICE FURNITURE AND EQUIPMENT	3,500,000	3,500,000		
	MAINT. OF FIRE EXTINGUISHER	500,000	500,000	106,500	
	MAINTENANCE OF GEN SET	4,000,000	4,000,000		
	MAINTENANCE AND REPAIRS OF OFFICE EQUIPMENT	16,000,000	16,000,000		
	OFFICE FURNITURE FOR STATISTICS				
	TOTAL SUBHEAD 6	28,000,000	28,000,000	106,500	-
7	MAINT. OF VEHICLES & CAPITAL ASSETS				
	MAINT OF ELECTRICAL PARTS	1,500,000	1,500,000	500,000	
	MAINT OF COMPUTER SYSTEMS	3,500,000	3,500,000	700,000	
	MAINT OF MOTOR VEHICLE & RUNNING COSTS	4,000,000	4,000,000	-	
	COMPUTER MAINTENANCE CONTRACT			-	.
	COMPUTER INSURANCE COVER			-	.
	VEHICLE: MAINT. & RUNNING COSTS			-	
	COMPUTERIZATION OF STATISTICAL DEPT.	10,000,000	10,000,000	-	
	UPGRADING OF DATA CENTRE WITH MORDEM TECHCONOLGY EQUI.	25,000,000	25,000,000	1,800,000	
	ASSISTANCE/SUPPORT TO NBS	1,000,000	1,000,000		
	TOTAL SUBHEAD 7	45,000,000	45,000,000	3,000,000	



IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
HEAD 0412-2 –MINISTRY OF BUDGET, ECONOMIC PLANNING AND STATISTICS					
Sub	Details of Expenditure	Draft Estimates	Approved Estimates	ACTUAL EXEPENDITURE	COVID-19
Head		2024	2023	2023	RESPONSIVE
SECTION B					
OVERHEAD COSTS					

8	CONSULTANCY SERVICES				
	CONSULTANCY SERVICES	18,000,000	15,000,000		
	CONSULTANTS FOR OFFICE NETWORKING				-
	CONSULTANCY ON PEOPLE'S FEELING ABOUT GOVERNMENT				-
	DONOR AGENCIES				
	<b>TOTAL SUBHEAD 8</b>	<b>18,000,000</b>	<b>15,000,000</b>	<b>-</b>	<b>-</b>
9	GRANTS				
	CSDA OPERATIONAL EXPENSES		-		-
	RAMP OPERATIONAL ESPENSES				
	<b>TOTAL SUBHEAD 9</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	TRAINING AND STAFF DEVELOPMENT				
	LIBRARY EQUIPMENT				
	LIBRARY PERIODICALS	2,500,000	2,500,000		
	TRAINING ON BUDGET SOFTWARE (IPSAS) NCOA	20,000,000	20,000,000		
	SEMINARS AND CONFERENCES	3,500,000	3,500,000		
	CAPACITY BUILDING FOR PRS				
	TRAINING & STAFF DEVELOPMENT	1,000,000	1,000,000		
	MINISTERIAL SPORTS AND GAMES	500,000	500,000		
	NEWSPAPERS MAGAZINES AND PERIODICALS	1,500,000	1,500,000		
	PUBLICITY AWARENESS	1,000,000	1,000,000		
	ADJUSTMENT				
	CV-19 DATA COLLECTION AND REPORTING				15,000,000
	TRAINING OF STATISTICIAN				
	PROGRAMMING ANY ON MORDERN SOLFWARE	5,000,000	5,000,000		
	CAPACITY BUILDING FOR PRS	1,500,000	1,500,000		
	<b>TOTAL SUBHEAD 10</b>	<b>36,500,000</b>	<b>36,500,000</b>	<b>-</b>	<b>15,000,000</b>

10	TRAINING AND STAFF DEVELOPMENT				
	LIBRARY EQUIPMENT				
	LIBRARY PERIODICALS	2,500,000	2,500,000		
	TRAINING ON BUDGET SOFTWARE (IPSAS) NCOA	20,000,000	20,000,000		
	SEMINARS AND CONFERENCES	3,500,000	3,500,000		
	CAPACITY BUILDING FOR PRS				
	TRAINING & STAFF DEVELOPMENT	1,000,000	1,000,000		
	MINISTERIAL SPORTS AND GAMES	500,000	500,000		
	NEWSPAPERS MAGAZINES AND PERIODICALS	1,500,000	1,500,000		
	PUBLICITY AWARENESS	1,000,000	1,000,000		
	ADJUSTMENT				
	CV-19 DATA COLLECTION AND REPORTING				15,000,000
	TRAINING OF STATISTICIAN				
	PROGRAMMING ANY ON MORDERN SOLFWARE	5,000,000	5,000,000		
	CAPACITY BUILDING FOR PRS	1,500,000	1,500,000		
	<b>TOTAL SUBHEAD 10</b>	<b>36,500,000</b>	<b>36,500,000</b>	<b>-</b>	<b>15,000,000</b>

IMO STATE GOVERNMENT OF NIGERIA						
DRAFT BUDGET - 2024						
HEAD 0412-2 –MINISTRY OF BUDGET, ECONOMIC PLANNING AND STATISTICS						
Sub		Details of Expenditure	Draft Estimates	Approved Estimates	ACTUAL EXEPENDITURE	COVID-19
Head			2024	2023	2023	RESPONSIVE
SECTION B						
OVERHEAD COSTS						
11		ENTERTAINMENT AND HOSPITALITY				
		ENTERTAINMENT AND HOSPITALITY				
		WARDROBE ALLOWANCE	10,000,000	10,000,000		
		HAZARD ALLOWANCE STAFF	7,000,000	7,000,000		
		OUTFIT ALLOWANCE STAFF	15,000,000	15,000,000		
		CHRISTMAS BONUS/13TH MONTHS(MBEPS)				

28	STATE CASH TRANSFER UNIT	10,000,000	10,000,000		
29	RAMP				
30	PRINTING OF BUDGET DOCUMENT	5,000,000	5,000,000		-
31	SPECIAL IMPREST - OPERATIONS				
32	BUDGET APPRAISAL&MONITORING				
33	DONOR OPERATION				
34	CITIZEN BUDGET PRODUCTION TO IGBO LANGUAGE TRANSLATE	10,000,000	10,000,000		
35	ENHANCED PROTOCOLS AND TESTING SYSTEMS	5,000,000	5,000,000	35,000,000	<b>35,000,000</b>
36	COMPLETION OF IMO STATE GDP DIGITALIZATION/RETRIEVAL OF	45000000	45000000		
37	ACHIEVE OF MATERIALS	10000000	10000000		
38	RITRIVAL OFKRCRCHIVE MATERIAL				
39	PUBLICATION OF STATISTICAL YEAR BOOK	8000000	8000000		
40	UPGRADING OF STATISTICAL DEPT. TRAINING ON MODERN TERM EXP.	10000000	10000000		
41	PROGRAMME	5000000	5000000		
42	PRINTING OF AUTHORIZED ESTABLISHMENT	5000000	5000000		
43	CSDA OPERATIONAL EXPENSES	180,000,000	180,000,000.00		
44	COMMUNITY OF PRACTICE NUTRITION TECHNICAL COMMITTEE ON	6000000	6000000		
45	NATIONAL COUNCIL IN NIGER	3000000	3000000		
46	SUPPORTIVE SUPERVISION OF UNFPA SUPPORTED PROJECT ACTIVITIES	1000000	1000000		
47	MONITORING AND EVALUATION OF IMPLEMENTATION OF DONOR ASSISTED PROJECTS	1000000	1000000		
48	COMMEMORATION OF WORLD POPULATION DAY	2500000	2500000		
49	CELEBRATION OF WORLD STATISTICS DAY	2500000	2500000		
50	ACCELARATED CONTROL FOR HIV EXPIDEMIC AND SUSTAINABLE SOLUTIONS (ACHESS)				
	<b>TOTAL SUBHEAD 12</b>	<b>464,500,000</b>	<b>464,500,000</b>	<b>35,000,000</b>	<b>35,000,000</b>

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0412-2A -MINISTRY OF DIGITAL ECONOMY AND E- GOVERNMENT				
2 Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
OFFICE OF THE SSA				
COMMISSIONER	1	1	1,337,225	1,337,225
PERMANENT SECRETARY	1	1	1,247,870	1,247,870
<b>TOTAL: OFFICE OF THE SSA</b>	<b>2</b>	<b>2</b>	<b>2,585,095</b>	<b>2,585,095</b>
DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	1	1	261,298	261,298
<b>TOTAL: G/L 01 - 06</b>	<b>1</b>	<b>1</b>	<b>261,298</b>	<b>261,298</b>
7	-	-	-	-
8	2	2	862,200	862,200
9	3	3	1,417,002	1,417,002
10	1	1	514,889	514,889
12	3	3	1,794,726	1,794,726
<b>TOTAL: G/L 07 - 12</b>	<b>9</b>	<b>9</b>	<b>4,588,816</b>	<b>4,588,816</b>
13	-	-	-	-
14	1	1	716,478	716,478
15	1	1	805,843	805,843
16	1	1	1,035,551	1,035,551
<b>TOTAL: G/L 13 - 16</b>	<b>3</b>	<b>3</b>	<b>2,557,873</b>	<b>2,557,873</b>
17	-	-	-	-
<b>TOTAL: G/L 17</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL: DEPT. OF ADMINISTRATION, FINANCE &amp; PROCUREMENT</b>	<b>13</b>	<b>13</b>	<b>7,407,987</b>	<b>7,407,987</b>
DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	1	1	261,298	261,298
<b>TOTAL: G/L 01 - 06</b>	<b>1</b>	<b>1</b>	<b>261,298</b>	<b>261,298</b>
7	-	-	-	-
8	1	1	431,100	431,100
9	3	3	1,417,002	1,417,002
10	1	3	514,889	1,544,666
12	-	-	-	-
<b>TOTAL: G/L 07 - 12</b>	<b>7</b>	<b>7</b>	<b>2,362,991</b>	<b>3,392,768</b>
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
<b>TOTAL: G/L 13 - 16</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
17	-	-	-	-
<b>TOTAL: G/L 17</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL: DEPT. OF ACCOUNTS</b>	<b>8</b>	<b>8</b>	<b>2,624,289</b>	<b>3,654,066</b>

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0412-2A -MINISTRY OF DIGITAL ECONOMY AND E- GOVERNMENT				
2	Establishments		Provisions	
Details of Expenditure/Grade Level	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	2	2	761,568	761,568
8	1	1	431,100	431,100
9	-	-	-	-
10	1	-	514,889	-
12	-	-	-	-
TOTAL: G/L 07 - 12	3	3	1,707,556	1,192,667
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	3	3	1,707,556	1,192,667
DEPT. OFFOREIGN DEVELOPMENT AID				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OFFOREIGN DEVELOPMENT AID	-	-	-	-

DEPT. OF PROCURMENT				
1	-	-	-	
2	-	-	-	
3	-	-	-	
4	-	-	-	
5	-	-	-	
6	-	-	-	
<b>TOTAL: G/L 01 - 06</b>	-	-	-	
7	-	-	-	
8	-	-	-	
9	-	-	-	
10	1	1	514,889	514,889
12	-	-	-	
<b>TOTAL: G/L 07 - 12</b>	<b>1</b>	<b>1</b>	<b>514,889</b>	<b>514,889</b>
13	-	-	-	
14	-	-	-	
15	-	-	-	
16	-	-	-	
<b>TOTAL: G/L 13 - 16</b>	-	-	-	
17	-	-	-	
<b>TOTAL: G/L 17</b>	-	-	-	
<b>TOTAL: DEPT. OF PROCURMENT</b>	<b>1</b>	<b>1</b>	<b>514,889</b>	<b>514,889</b>
<b>SUBVENTED AGENCIES</b>				
			-	
<b>TOTAL: SUBVENTED AGENCIES</b>		-	-	

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0412-2A -MINISTRY OF DIGITAL ECONOMY AND E- GOVERNMENT				
2	Establishments		Provisions	
Details of Expenditure/Grade Level	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
<b>ALLOWANCES:</b>				
<b>GRADE LEVEL (1 - 17)</b>				
RENT SUPPLEMENT			1,800,414	-
TRANSPORT ALLOWANCE			1,504,344	-
UTILITY ALLOWANCE			601,737	-
MEAL ALLOWANCE			242,400	-
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			-	-
DOMESTIC STAFF			535,186	535,186
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT				
<b>OTHER</b>				
ACCOMODATION			1,938,821	1,938,821
NEWSPAPER			387,764	387,764
UTILITY			775,529	775,529
DOMESTIC STAFF			1,938,821	1,938,821
ENTERTAINMENT			775,529	775,529
PERSONAL ASSISTANT			646,274	646,274
MOTOR VEHICLE MAINTENANCE			1,938,821	1,938,821
LEAVE ALLOWANCE			258,510	258,510
SEVERANCE GRATUITY			3,000,000	4,755,285
<b>TOTAL: ALLOWANCES</b>			<b>16,344,149</b>	<b>13,950,539</b>
<b>SUMMARY</b>				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	-	-	-	-
GL04	-	-	-	-
GL05	-	-	-	-
GL06	2	2	522,596	522,596
GL07	2	2	761,568	761,568
GL08	4	4	1,724,399	1,724,399
GL09	6	6	2,834,005	2,834,005
GL10	4	5	2,059,555	2,574,443
GL12	3	3	1,794,726	1,794,726
GL13	-	-	-	-
GL14	1	1	716,478	716,478
GL15	1	1	805,843	805,843
GL16	1	1	1,035,551	1,035,551
GL17	-	-	-	-
SUBVENTIONS	-	-	-	-
PERMANENT SECRETARY(S)	1	1	1,247,870	1,247,870
COMMISSIONER(S)	1	1	1,337,225	1,337,225
ALLOWANCES			16,344,149	13,950,539
<b>GRAND TOTAL</b>	<b>26</b>	<b>27</b>	<b>31,183,965</b>	<b>29,305,244</b>

IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
HEAD 0412-2A – MINISTRY OF DIGITAL ECONOMY AND E- GOVERNMENT					
Sub Head	Details of Expenditure	Draft Estimates 2024	Approved Estimates 2023	ACTUAL EXPENDITUR 2023	COVID-19 RESPONSIVE
<b>SECTION B</b>					
<b>OVERHEAD COSTS</b>					
	<b>TOTAL EXPENDITURE</b>	<b>339,543,965</b>	<b>153,010,000</b>	-	-
	<b>TOTAL CONSOLIDATED PERSONNEL</b>	<b>31,183,965</b>		-	-
	<b>TOTAL RECURRENT EXPENDITURE</b>	<b>308,360,000</b>	<b>153,010,000</b>	-	-
<b>2</b>	<b>TRAVEL AND TRANSPORT</b>				
	LOCAL TRANSPORT & TRAVEL	3,000,000	2,500,000		
	INTERNAL AIR PASSAGES	6,000,000	5,000,000		
	LEAVE TRANSPORT GRANTS	5,000	5,000		
	NON-ACCIDENT BONUS	5,000	5,000		
	<b>TOTAL SUBHEAD 2</b>	<b>9,010,000</b>	<b>7,510,000</b>	-	-
<b>3</b>	<b>UTILITY SERVICES</b>				
	FURNITURE ALLOWANCE	7,000,000	7,000,000	-	
	<b>TOTAL SUBHEAD 3</b>	<b>7,000,000</b>	<b>7,000,000</b>	-	-
<b>4</b>	<b>TELEPHONE AND POSTAL SERVICES</b>				
	TELEPHONE AND POSTAL SERVICES	5,000,000	5,000,000	-	-
	<b>TOTAL SUBHEAD 4</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-





IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
HEAD 0412-2A – MINISTRY OF DIGITAL ECONOMY AND E- GOVERNMENT					
Sub	Details of Expenditure	Draft Estimates	Approved Estimates	ACTUAL EXPENDITUR	COVID-19
Head		2024	2023	2023	RESPONSIVE
SECTION B OVERHEAD COSTS					
8	CONSULTANCY SERVICE				
	CONSULTANCY SERVICE	3,000,000	3,000,000	-	
	<b>TOTAL SUBHEAD 8</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>-</b>	<b>-</b>
9	GRANTS AND SUBVENTIONS				
	UNICEF ASSISTED WATER & SANITATION PROGRAM			-	
	<b>TOTAL SUBHEAD 9</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	TRAINING AND STAFF DEVELOPMENT				
	NEWSPAPERS MAGAZINES AND PERIODICALS	500,000	500,000	-	
	LIBRARY	500,000	500,000	-	
	TRAINING & STAFF DEVELOPMENT	5,000,000	5,000,000	-	
	MINISTERIAL SPORTS AND GAMES	500,000	500,000	-	
	LIBRARY EQUIPMENT	1,000,000		-	
	DATA BASED DEVELOPMENT TRAINING	500000	500,000		
	<b>TOTAL SUBHEAD 10</b>	<b>8,000,000</b>	<b>7,000,000</b>	<b>-</b>	<b>-</b>
11	ENTERTAINMENT AND HOSPITALITY				
	ENTERTAINMENT AND HOSPITALITY	500,000		-	
	WARDROBE ALLOWANCE	350,000			
	GIFT TO GUESTS TO FOREIGN INVESTORS				
	MEETING WITH FOREIGN INVESTORS				
	<b>TOTAL SUBHEAD 11</b>	<b>850,000</b>	<b>-</b>	<b>-</b>	<b>-</b>



IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0413 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
<b>THE SECRETARY TO THE STATE GOVERNMENT</b>				
SECRETARY TO STATE GOVERNMENT	1	1	1,337,225	1,337,225
PERMANENT SECRETARY	1	2	1,247,870	2,495,740
<b>TOTAL: OFFICE OF THE SECRETARY</b>	<b>2</b>	<b>3</b>	<b>2,585,095</b>	<b>3,832,965</b>
<b>OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT</b>				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
<b>TOTAL: G/L 01 - 06</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
<b>TOTAL: G/L 07 - 12</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
<b>TOTAL: G/L 13 - 16</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
17	-	-	-	-
<b>TOTAL: G/L 17</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL: OFFICE OF THE SECRETARY TO THE SATE GOVERNMENT</b>			-	-
<b>DEPT. OF ADMINISTRATION, FINANCE &amp; PROCUREMENT</b>				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	10	10	2,224,546	2,224,546
5	5	5	1,182,210	1,182,210
6	16	16	4,180,769	4,180,769
<b>TOTAL: G/L 01 - 06</b>	<b>31</b>	<b>31</b>	<b>7,587,525</b>	<b>7,587,525</b>
7	22	22	8,377,243	8,377,243
8	10	10	4,310,998	4,310,998
9	12	12	5,668,010	5,668,010
10	10	3	5,148,887	1,544,666
12	7	7	4,187,693	4,187,693
<b>TOTAL: G/L 07 - 12</b>	<b>61</b>	<b>54</b>	<b>27,692,830</b>	<b>24,088,609</b>
13	4	4	2,599,819	2,599,819
14	3	3	2,149,435	2,149,435
15	-	-	-	-
16	-	-	-	-
<b>TOTAL: G/L 13 - 16</b>	<b>7</b>	<b>7</b>	<b>4,749,254</b>	<b>4,749,254</b>
17	-	-	-	-
<b>TOTAL: G/L 17</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL: DEPT. OF ADMINISTRATION, FINANCE &amp; PROCUREMENT</b>	<b>92</b>	<b>92</b>	<b>40,029,609</b>	<b>36,425,389</b>

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0413 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				

<b>PROCUREMENT OFFICERS</b>				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
<b>TOTAL: G/L 01 - 06</b>			-	-
7			-	-
8	5	5	2,155,499	2,155,499
9	4	4	1,889,337	1,889,337
10			-	-
12			-	-
<b>TOTAL: G/L 07 - 12</b>	<b>9</b>	<b>9</b>	<b>4,044,835</b>	<b>4,044,835</b>
13			-	-
14			-	-
15			-	-
16			-	-
<b>TOTAL: G/L 13 - 16</b>			-	-
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: PROCUREMENT OFFICERS</b>	<b>9</b>	<b>9</b>	<b>4,044,835</b>	<b>4,044,835</b>
<b>BUREAU OF POLITICAL AFFAIRS</b>				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
<b>TOTAL: G/L 01 - 06</b>	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
<b>TOTAL: G/L 07 - 12</b>	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
<b>TOTAL: G/L 13 - 16</b>	-	-	-	-
17	-	-	-	-
<b>TOTAL: G/L 17</b>	-	-	-	-
<b>TOTAL: BUREAU OF POLITICAL AFFAIRS</b>	-	-	-	-

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0413 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				

BUREAU OF ECONOMIC AFFAIRS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17			-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: BUREAU OF ECONOMIC AFFAIRS	-	-	-	-
DEPT. OF GENERAL SERVICES				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8			-	-
9			-	-
10			-	-
12			-	-
TOTAL: G/L 07 - 12			-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17			-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF GENERAL SERVICES	26	26	-	-

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0413 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
<b>TOTAL: G/L 01 - 06</b>	-	-	-	-
7	-	-	-	-
8	3	3	1,293,299	1,293,299
9	12	12	5,668,010	5,668,010
10	-	-	-	-
12	8	1	4,785,935	598,242
<b>TOTAL: G/L 07 - 12</b>	<b>23</b>	<b>16</b>	<b>11,747,244</b>	<b>7,559,551</b>
13			-	-
14			-	-
15			-	-
16			-	-
<b>TOTAL: G/L 13 - 16</b>			-	-
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF ACCOUNTS</b>	<b>16</b>	<b>16</b>	<b>11,747,244</b>	<b>7,559,551</b>
DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
<b>TOTAL: G/L 01 - 06</b>			-	-
7			-	-
8	2	2	862,200	862,200
9	5	5	2,361,671	2,361,671
10	1	1	514,889	514,889
12			-	-
<b>TOTAL: G/L 07 - 12</b>	<b>8</b>	<b>8</b>	<b>3,738,759</b>	<b>3,738,759</b>
13			-	-
14			-	-
15			-	-
16			-	-
<b>TOTAL: G/L 13 - 16</b>			-	-
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS</b>	<b>8</b>	<b>8</b>	<b>3,738,759</b>	<b>3,738,759</b>

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0413 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF SECURITY SERVICES				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8			-	-
9			-	-
10			-	-
12			-	-
TOTAL: G/L 07 - 12			-	-
13			-	-
14			-	-
15			-	-
16			-	-
TOTAL: G/L 13 - 16			-	-
17			-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF SECURITY SERVICES			-	-
LAISON OFFICES				
1	-	-	-	-
2	-	-	-	-
3			-	-
4			-	-
5			-	-
6			-	-
TOTAL: G/L 01 - 06			-	-
7			-	-
8			-	-
9			-	-
10			-	-
12			-	-
TOTAL: G/L 07 - 12			-	-
13			-	-
14			-	-
15			-	-
16			-	-
TOTAL: G/L 13 - 16			-	-
17			-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: LAISON OFFICES			-	-



<b>SUBVENTED AGENCIES</b>				
UNICEF - WATER ASSISTED PROJECT			25,000,000	20,000,000
			-	-
<b>TOTAL: SUBVENTED AGENCIES</b>		-	<b>25,000,000</b>	<b>20,000,000</b>
<b>ALLOWANCES:</b>				
<b>GRADE LEVEL (1 - 17)</b>				
RENT SUPPLEMENT			15,000,000	11,405,703
TRANSPORT ALLOWANCE			10,000,000	7,128,545
UTILITY ALLOWANCE			2,851,414	2,851,414
MEAL ALLOWANCE			1,182,000	1,182,000
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			-	-
DOMESTIC STAFF			-	-
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			12,000,000	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT			-	-
<b>OTHER</b>				
ACCOMODATION			2,874,724	2,874,724
NEWSPAPER			574,945	574,945
UTILITY			3,000,000	1,149,890
DOMESTIC STAFF			2,874,724	2,874,724
ENTERTAINMENT			1,149,890	1,149,890
PERSONAL ASSISTANT			958,241	958,241
MOTOR VEHICLE MAINTENANCE			10,000,000	2,874,724
LEAVE ALLOWANCE			383,297	383,297
SEVERANCE GRATUITY			11,498,895	11,498,895
<b>TOTAL: ALLOWANCES</b>			<b>74,348,128</b>	<b>46,906,989</b>
<b>SUMMARY</b>				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	-	-	-	-
GL04	10	10	2,224,546	2,224,546
GL05	5	5	1,182,210	1,182,210
GL06	16	16	4,180,769	4,180,769
GL07	22	22	8,377,243	8,377,243
GL08	20	20	8,621,995	8,621,995
GL09	33	33	15,587,027	15,587,027
GL10	11	4	5,663,775	2,059,555
GL12	15	8	8,973,628	4,785,935
GL13	4	4	2,599,819	2,599,819
GL14	3	3	2,149,435	2,149,435
GL15	-	-	-	-
GL16	-	-	-	-
GL17	-	-	-	-
SUBVENTIONS	-	-	25,000,000	20,000,000
PERMANENT SECRETARY(S)	1	2	1,247,870	2,495,740
SECRETARY TO STATE GOVERNMENT(S)	1	1	1,337,225	1,337,225
ALLOWANCES			74,348,128	46,906,989
<b>GRAND TOTAL</b>	<b>141</b>	<b>128</b>	<b>161,493,671</b>	<b>122,508,488</b>

[illegible]

IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
HEAD 0413 – OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT					
Sub	Details of Expenditure	Draft Estimates	Approved Estimates	ACTUAL EXEPENDITURE	COVID-19
Head		2024	2023	2023	RESPONSIVE
SECTION B OVERHEAD COSTS					
4	TELEPHONE AND POSTAL SERVICES				
	RADIO TELEPHONE EQUIPMENT & MAINTENANCE	3,000,000	6,000,000		
	RADIO TELEPHONE MAINTENANCE LAGOS OFFICE				
	ABUJA OFFICE				
	COURIER SERVICES EXPENSES	-	-		
	<b>TOTAL SUBHEAD 4</b>	<b>3,000,000</b>	<b>6,000,000</b>	<b>-</b>	<b>-</b>
5	STATIONERY				
	STATIONERY	5,000,000	5,000,000	1,950,000	-
	STATIONERY LAGOS OFFICE			-	
	ABUJA OFFICE			-	
	<b>TOTAL SUBHEAD 5</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>1,950,000</b>	<b>-</b>
6	MAINT. OF OFFICE FURNITURE & EQUIP				
	OFFICE BUILDING AND MINOR WORKS	6,500,000	6,500,000	2,700,000	-
	OFFICE FURNITURE AND EQUIPMENT	7,000,000	7,000,000	1,530,000	-
	MAINT. OF FIRE EXTINGUISHER	2,000,000	2,000,000	750,000	-
	OFFICE FURNITURE & EQUIP LAGOS OFFICE			-	
	ABUJA OFFICE			-	
	LAGOS OFFICE			-	
	ABUJA OFFICE			-	
	MAINT. OF FIRE EXTINGUISHER LAGOS OFFICE			-	
	ABUJA OFFICE			-	
	<b>TOTAL SUBHEAD 6</b>	<b>15,500,000</b>	<b>15,500,000</b>	<b>4,980,000</b>	<b>-</b>

IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
HEAD 0413 – OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT					
Sub	Details of Expenditure	Draft Estimates	Approved Estimates	ACTUAL EXEPENDITURE	COVID-19
Head		2024	2023	2023	RESPONSIVE
SECTION B OVERHEAD COSTS					
7	MAINT. OF VEHICLES & CAPITAL ASSETS				
	MAINTENANCE OF GOVERNORS LODGE				
	LAGOS OFFICE			-	
	ABUJA OFFICE			-	
	MAINTENANCE OF IICC	7,000,000	7,000,000	-	-
	MAINTENANCE OF EXCO SECRETARIAT	4,000,000	4,000,000	1,250,000	-
	VEHICLE MAINTENANCE & CAPITAL ASSETS			-	-
	VEHICLE MAINTENANCE			2,925,000	
	LAGOS OFFICE			-	
	ABUJA OFFICE			1,625,000	
	MAINTENANCE OF SSG'S RESIDENCE	10,000,000	10,000,000	-	
	FACILITY MGT-GOVERNOR'S LODGE				
	ABUJA	-	-	-	-
	RENNOVATION OF THE SGI OFFICE				
	OWERRI	35,000,000	-	800,000	
	HERO SQUARE	15,000,000	3,500,000		
	FREEDOM SQUARE	17,000,000	1,500,000		
	AHIAJOKU	12,000,000	3,000,000		
	MAINTENANCE OF GEN SETS (OSGI)	10,000,000	14,000,000	3,280,000	-
	MAINTENANCE OF MOTOR VEHICLE (OSGI)	10,000,000	6,000,000		
	<b>TOTAL SUBHEAD 7</b>	<b>120,000,000</b>	<b>49,000,000</b>	<b>9,880,000</b>	<b>-</b>
8	CONSULTANCY SERVICES				
	CONSULTANCY SERVICES	0	3,000,000		
	<b>TOTAL SUBHEAD 8</b>	<b>-</b>	<b>3,000,000</b>	<b>-</b>	<b>-</b>
9	GRANTS				
	UNDP ASSISTED PROG				
	COORDINATION & EVALUATION UNIT	0			
	<b>TOTAL SUBHEAD 9</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>



IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
HEAD 0413 – OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT					
Sub	Details of Expenditure	Draft Estimates	Approved Estimates	ACTUAL EXEPENDITURE	COVID-19
Head		2024	2023	2023	RESPONSIVE
SECTION B OVERHEAD COSTS					
12	PROGRAMS				
	OFFICE AND GENERAL	9,000,000	12,000,000	1,620,000	
	LAGOS OFFICE			-	
	ABUJA OFFICE			-	
	INDEPENDENCE DAY CELEBRATION	10,000,000	9,000,000		
	ARMED FORCES REMEMBRANCE DAY	3,000,000	3,000,000		
	PILGRIMS WELFARE BOARD	6,000,000	30,000,000		
	PANEL/ ENQUIRIES/ COMMITTEE	18,500,000	18,500,000	4,790,000	-
	IMO STATE EMERGENCY RELIEF AGENCY	60,000,000			
	STATE DIRECTORATE OF EMPLOYMENT	-	-	-	
	PETROLEUM TASK FORCE				
	BUREAU OF SECURITY SERVICES	10,000,000	5,000,000		
	PROTOCOL EXPENSES	5,000,000	13,500,000		
	SECURITY VOTE	110,600,000	110,600,000	32,494,500	
	OPERATION FESTIVAL JOINT SECURITY	2,000,000	2,000,000		
	STATE TENDERS BOARD MEETINGS	2,000,000	2,000,000		
	NATIONAL VOLUNTEER SERVICE (NNVS)	3,000,000	3,000,000	-	
	NATIONAL PRODUCTIVITY ORDER OF MERIT AWARD CELEBRATIONS	1,500,000	1,500,000		
	INFORMATION AND COMMUNICATION TECHNOLOGY GADGET AND SERVICES (ICTS)	1,500,000	1,500,000		-
	MEDIA/PUBLIC ENLIGHTENMENT PROG.	-	-		
	SPECIAL IMPREST - OPERATIONS	5,000,000	5,000,000		
	ENHANCED PROTOCOLS AND TESTING SYSTEMS	-	40,000,000		15,000,000
	REFUND OF MEDICAL EXPENSES	-	-		
	COURIER SERVICES EXPENSES	4,500,000	4,500,000		
	HAZARD ALLOWANCE	-	-		
	RECRUITMENT OF IMO STATE CITIZENS INTO ARMED FORCES	25,000,000	20,000,000		
	IMO STATE EMERGENCY RELIEF AGENCY	50,000,000	40,000,000	19,190,000	
	UNIFORMS				
	UNICEF ASSISTED IMO RUWASSA	-	-		
	UNDP ASSISTED PROG COORDINATION	-	-		
	PETROLEUM TASK FORCE	-	-		
	IMO STATE ORIGIN/MENTALITY DERANGES	3,000,000	3,000,000		
	REPATRIATION/RESETTLEMENT OF IMO INDIGENES (ABUJA)				
	REPATRIATION/REHABILITATION OF PERSONS				
	AND GROUP FROM OVERSEAS 20 PERSONS				
	INFORMATION AND COMMUNICATION MEDIA/PUBLIC ENLIGHTENMENT PROG.	-	-		
	AUTHORITY TO INCURE EXPENDITURE			590,000	
	POVERTY ALLEVIATION COMMITTEE	2,500,000	2,500,000		
	ADJUSTMENTS	-	-	190,139,300	
	SPECIAL EVENTS	6,000,000	6,000,000		
	ESTABLISHMENT OF SINGLE INTERNET PORTAL FOR E-PROCUREMENT IN OSGI	3,000,000	3,000,000		
	<b>TOTAL SUBHEAD 12</b>	<b>341,100,000</b>	<b>335,600,000</b>	<b>248,823,800</b>	<b>15,000,000</b>

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0413-1 - OFFICE OF THE HEAD OF SERVICE				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
OFFICE OF THE HEAD OF SERVICE				
HEAD OF SERVICE	1	1	1,337,225	1,337,225
PERMANENT SECRETARY	1	1	1,247,870	1,247,870
TOTAL: OFFICE OF THE HEAD OF SERVICE	2	2	2,585,095	2,585,095
OFFICE OF THE HEAD OF SERVICE				
1			-	-
2			-	-
3	1	1	211,979	211,979
4	8	21	1,779,636	4,671,546
5	6	6	1,418,652	1,418,652
6	24	9	6,271,154	2,351,683
TOTAL: G/L 01 - 06	37	37	9,681,421	8,653,859
7	15	15	5,711,756	5,711,756
8	10	10	4,310,998	4,310,998
9	25	25	11,808,354	11,808,354
10	9	7	4,633,998	3,604,221
12	3	3	1,794,726	1,794,726
TOTAL: G/L 07 - 12	60	60	28,259,832	27,230,054
13	2	2	1,299,910	1,299,910
14	3	3	2,149,435	2,149,435
15			-	-
16			-	-
TOTAL: G/L 13 - 16	5	5	3,449,345	3,449,345
17			-	-
TOTAL: G/L 17			-	-
TOTAL: OFFICE OF THE HEAD OF SERVICE	102	102	40,526,348	38,469,008
DEPT. OF PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	2	2	423,957	423,957
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	2	2	423,957	423,957
7			-	-
8	3	3	1,293,299	1,293,299
9	3	3	1,417,002	1,417,002
10			-	-
12	1	1	598,242	598,242
TOTAL: G/L 07 - 12	7	7	3,308,544	3,308,544
13			-	-
14			-	-
15			-	-
16			-	-
TOTAL: G/L 13 - 16			-	-
17			-	-
TOTAL: G/L 17			-	-
TOTAL: DEPT. OF PROCUREMENT	9	9	3,732,501	3,732,501

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0413-1 - OFFICE OF THE HEAD OF SERVICE				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
DEPT. OF ACCOUNTS				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
TOTAL: G/L 01 - 06			-	-
7			-	-
8	3	3	1,293,299	1,293,299
9	6	6	2,834,005	2,834,005
10	1	1	514,889	514,889
12			-	-
TOTAL: G/L 07 - 12	10	10	4,642,193	4,642,193
13			-	-
14	1	1	716,478	716,478
15			-	-
16			-	-
TOTAL: G/L 13 - 16	1	1	716,478	716,478
17			-	-
TOTAL: G/L 17			-	-
TOTAL: DEPT. OF ACCOUNTS	11	11	5,358,671	5,358,671
DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1			-	-
2			-	-
3			-	-
4	2	2	444,909	444,909
5			-	-
6	1	1	261,298	261,298
TOTAL: G/L 01 - 06	3	3	706,207	706,207
7			-	-
8	2	2	862,200	862,200
9	2	2	944,668	944,668
10			-	-
12			-	-
TOTAL: G/L 07 - 12	4	4	1,806,868	1,806,868
13			-	-
14			-	-
15			-	-
16			-	-
TOTAL: G/L 13 - 16	1	1	-	-
17			-	-
TOTAL: G/L 17	1	1	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	8	8	2,513,075	2,513,075



IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0413-1 - OFFICE OF THE HEAD OF SERVICE				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
DEPT. OF ESTABLISHMENTS AND PENSIONS				
1			-	-
2			-	-
3			-	-
4	5	5	1,112,273	1,112,273
5	1	1	236,442	236,442
6	1	1	261,298	261,298
TOTAL: G/L 01 - 06	7	7	1,610,013	1,610,013
7	5	5	1,903,919	1,903,919
8	7	6	3,017,698	2,586,599
9	18	18	8,502,015	8,502,015
10	5	5	2,574,443	2,574,443
12	7	7	4,187,693	4,187,693
TOTAL: G/L 07 - 12	41	41	20,185,769	19,754,669
13			-	-
14			-	-
15	1	1	805,843	805,843
16	1	1	1,035,551	1,035,551
TOTAL: G/L 13 - 16	2	2	1,841,394	1,841,394
17			-	-
TOTAL: G/L 17			-	-
TOTAL: DEPT. OF ESTABLISHMENTS AND PENSIONS	50	50	23,637,176	23,206,076
DEPT. OF MANAGEMENT SERVICES AND TRAINING				
1			-	-
2			-	-
3	6	14	1,271,871	2,967,700
4	5	5	1,112,273	1,112,273
5	15	4	3,546,630	945,768
6	2	2	522,596	522,596
TOTAL: G/L 01 - 06	25	25	6,453,370	5,548,337
7	1	1	380,784	380,784
8			-	-
9			-	-
10			-	-
12			-	-
TOTAL: G/L 07 - 12	1	1	380,784	380,784
13			-	-
14			-	-
15			-	-
16			-	-
TOTAL: G/L 13 - 16			-	-
17			-	-
TOTAL: G/L 17			-	-
TOTAL: DEPT. OF MANAGEMENT SERVICES AND TRAINING	26	26	6,834,154	5,929,121

<b>SUBVENTED AGENCIES</b>				
STAFF DEVELOPMENT CENTRE			20,000,000	
IMO STATE EMPLOYMENT TRUST FUND			40,000,000	
<b>TOTAL: SUBVENTED AGENCIES</b>		-	<b>60,000,000</b>	-
<b>ALLOWANCES:</b>				
<b>GRADE LEVEL (1 - 17)</b>				
RENT SUPPLEMENT			14,692,374	14,692,374
TRANSPORT ALLOWANCE			9,182,717	9,182,717
UTILITY ALLOWANCE			3,673,081	3,673,081
MEAL ALLOWANCE			1,471,200	1,471,200
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			24,000	24,000
DOMESTIC STAFF			808,778	808,778
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT			-	-
<b>OTHER</b>				
ACCOMODATION			1,938,821	1,938,821
NEWSPAPER			387,764	387,764
UTILITY			775,529	775,529
DOMESTIC STAFF			1,938,821	1,938,821
ENTERTAINMENT			775,529	775,529
PERSONAL ASSISTANT			646,274	646,274
MOTOR VEHICLE MAINTENANCE			1,938,821	1,938,821
LEAVE ALLOWANCE			258,510	258,510
SEVERANCE GRATUITY			7,755,285	7,755,285
<b>TOTAL: ALLOWANCES</b>			<b>46,267,503</b>	<b>46,267,503</b>
<b>SUMMARY</b>				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	9	17	1,907,807	3,603,636
GL04	20	33	4,449,091	7,341,000
GL05	22	11	5,201,724	2,600,862
GL06	28	13	7,316,346	3,396,875
GL07	21	21	7,996,459	7,996,459
GL08	25	24	10,777,494	10,346,394
GL09	54	54	25,506,045	25,506,045
GL10	15	13	7,723,330	6,693,553
GL12	11	11	6,580,661	6,580,661
GL13	2	2	1,299,910	1,299,910
GL14	4	4	2,865,913	2,865,913
GL15	1	1	805,843	805,843
GL16	1	1	1,035,551	1,035,551
GL17	-	-	-	-
SUBVENTIONS	-	-	60,000,000	-
PERMANENT SECRETARY(S)	1	1	1,247,870	1,247,870
HEAD OF SERVICE(S)	1	1	1,337,225	1,337,225
ALLOWANCES			46,267,503	46,267,503
<b>GRAND TOTAL</b>	<b>215</b>	<b>207</b>	<b>192,318,773</b>	<b>128,925,300</b>

IMO STATE GOVERNMENT OF NIGERIA						
DRAFT BUDGET - 2024						
HEAD 0413-1 – OFFICE OF THE HEAD OF SERVICE						
Sub		Details of Expenditure	DRAFT Estimates	Approved Estimates	Actual Expenditure	COVID-19
Head			2024	2023	2023	RESPONSIVE
<b>SECTION B</b>						
<b>OVERHEAD COSTS</b>						
		<b>TOTAL EXPENDITURE</b>	<b>416,650,948</b>	<b>430,397,575</b>	<b>93,180,000</b>	<b>230,000,000</b>
		<b>TOTAL CONSOLIDATED PERSONNEL</b>	<b>132,318,773</b>	<b>145,956,561</b>		
		<b>TOTAL RECURRENT EXPENDITURE</b>	<b>284,332,175</b>	<b>284,441,014</b>	<b>93,180,000</b>	<b>230,000,000</b>
<b>2</b>		<b>TRAVEL AND TRANSPORT</b>				
		LOCAL TRANSPORT & TRAVEL	4,600,000	4,600,000	1,458,000	
		INTERNAL AIR PASSAGE	8,000,000	4,000,000	60,000	
		LEAVE TRANSPORT GRANTS	-	8,735,229	-	
		NON-ACCIDENT BONUS ADJUSTMENTS	40,500	40,500	-	
		<b>TOTAL SUBHEAD 2</b>	<b>12,640,500</b>	<b>17,375,729</b>	<b>1,518,000</b>	<b>-</b>
<b>3</b>		<b>UTILITY SERVICES</b>				
		FURNITURE ALLOWANCE			-	
		NITEL PHONE BILLS			-	-
		RADIO/TELEPHONE/FAX MAINT.	6,000,000	2,500,000	1,250,000	
		FURNITURE ALLOWANCE FOE HOS	4,011,675	4,011,675		
		FURNITURE ALLOWANCE FOE PS	3,000,000	3,743,610		
		<b>TOTAL SUBHEAD 3</b>	<b>13,011,675</b>	<b>10,255,285</b>	<b>1,250,000</b>	<b>-</b>
<b>4</b>		<b>TELEPHONE AND POSTAL SERVICES</b>				
		TELEPHONE AND POSTAL SERVICES	600,000	600,000	500,000	
		<b>TOTAL SUBHEAD 4</b>	<b>600,000</b>	<b>600,000</b>	<b>500,000</b>	<b>-</b>

IMO STATE GOVERNMENT OF NIGERIA						
DRAFT BUDGET - 2024						
HEAD 0413-1 – OFFICE OF THE HEAD OF SERVICE						
Sub		Details of Expenditure	DRAFT Estimates	Approved Estimates	Actual Expenditure	COVID-19
Head			2024	2023	2023	RESPONSIVE
SECTION B						
OVERHEAD COSTS						

5	STATIONERY				
	STATIONERY	7,000,000.00	2,500,000	2,510,000	
	TOTAL SUBHEAD 5	7,000,000	2,500,000	2,510,000	-
6	MAINT. OF OFFICE FURNITURE & EQUIP				
	OFFICE BUILDING AND MINOR WORKS	10,000,000	10,000,000	1,680,000	
	OFFICE FURNITURE AND EQUIPMENT	6,000,000	5,140,000	1,180,000	
	MAINT. OF FIRE EXTINGUISHER	500,000	500,000	100,000	
	MAINT. OF COMPUTER SYSTEMS	2,500,000	1,960,000	8,000,000	
	TOTAL SUBHEAD 6	19,000,000	17,600,000	10,960,000	-
7	MAINT. OF VEHICLES & CAPITAL ASSETS				
	VEHICLE: MAINT. & RUNNING COSTS	20,000,000	16,990,000	2,250,000	
	UPKEEP OF SECRETARIAT PREMISES	12,000,000	18,000,000	6,500,000	
	MAINT. OF GENERATOR	4,000,000	4,000,000	2,220,000	
	UPKEEP OF STAFF CANTEEN (RESCUE MISSION LOUNGE)	10,000,000	10,000,000	-	
	MAINTENANCE OF SECURITY OPERATION IN THE SECRETARATE	10,000,000	10,000,000	2,310,000	
	TOTAL SUBHEAD 7	56,000,000	58,990,000	13,280,000	

IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
HEAD 0413-1 – OFFICE OF THE HEAD OF SERVICE					
Sub	Details of Expenditure	DRAFT Estimates	Approved Estimates	Actual Expenditure	COVID-19
Head		2024	2023	2023	RESPONSIVE
SECTION B OVERHEAD COSTS					
8	CONSULTANCY SERVICES				
	CONSULTANCY SERVICES	4,000,000	3,000,000	-	-
	MINISTERIAL COMPUTER SOFTWARE	-	-	-	-
	<b>TOTAL SUBHEAD 8</b>	<b>4,000,000</b>	<b>3,000,000</b>	<b>-</b>	<b>-</b>
9	GRANTS				
	GRANTS & SUBVENTIONS	-	-	-	-
	<b>TOTAL SUBHEAD 9</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	TRAINING AND STAFF DEVELOPMENT				
	PRINTING OF PUBLIC SERVICE BULLETIN	1,200,000	1,200,000	-	-
	PRINTING OF PUBLIC SERVICE RULES	2,000,000	2,000,000	-	-
	PRINTING OF STAFF LIST	2,000,000	2,000,000	512,000	-
	PRINTING OF PUBLIC SERVICE MANNUALS	5,000,000	5,000,000	-	-
	PRINTING OF ID CARDS FOR CIVIL SERVANTS	10,000,000	10,000,000	-	-
	PRINTING OF ESTABLISHMENT CIRCULAR	2,000,000	2,000,000	1,100,000	-
	INSERVICE TRAINING COURSES	3,000,000	3,000,000	-	-
	STAFF TRAINING & DEVELOPMENT	1,000,000	1,000,000	-	-
	CONFERENCES, SEMINARS & WORKSHOPS	12,000,000	10,000,000	2,610,000	-
	PUBLIC SERVICE EXAMINATIONS	1,000,000	1,000,000	350,000	-
	LIBRARY & PERIODICALS	500,000	500,000	300,000	-
	MINISTERIAL SPORTS AND GAMES	500,000	500,000	-	-
	PUBLIC SERVICE LECTURE	1,000,000	1,000,000	-	-
	COMPUTER TRAINING FOR CIVIL SERVANTS	4,500,000	4,500,000	-	-
	SPECIAL STAFF TRAINING	-	-	-	-
	<b>TOTAL SUBHEAD 10</b>	<b>45,700,000</b>	<b>43,700,000</b>	<b>4,872,000</b>	<b>-</b>

IMO STATE GOVERNMENT OF NIGERIA						
DRAFT BUDGET - 2024						
HEAD 0413-1 – OFFICE OF THE HEAD OF SERVICE						
Sub		Details of Expenditure	DRAFT Estimates	Approved Estimates	Actual Expenditure	COVID-19
Head			2024	2023	2023	RESPONSIVE
SECTION B						
OVERHEAD COSTS						

<b>11</b>		<b>ENTERTAINMENT AND HOSPITALITY</b>				
		PUBLIC SERVICE NEGOTIATING COUNCIL	4,000,000	4,000,000		
		WELFARE OF CIVIL SERVANTS (BURIAL EXPENSES)	4,000,000	4,000,000		
		NON-ACCT ALLOW - POLITICAL APPOINTEES		-		-
		NON-ACCT ALLOW - PERM SECRETARY	150,000	-		-
		NON-ACCT ALLOW - DIRECTORS	100,000	-		-
		NON - ACC ALLOW HEAD OF SERVICE	150,000	-		-
		PUBLIC SERVICE WIDE TRAINING PROGRAM		-		
		NON ACCT ALLOWANCE FORDIRECTOR OF 2 NO (80,000) EACT	160,000	-		-
		WARDIOBE ALLOWANCE FOR HOS	200,000	-	320,000	
		WARDIOBE ALLOWANCE FOR PS	200,000	-		
		WARDIOBE ALLOWANCE FOR NO 5OFFICERS 14-16				
		<b>TOTAL SUBHEAD 11</b>	<b>8,960,000</b>	<b>8,000,000</b>	<b>320,000</b>	<b>-</b>
<b>12</b>		<b>PROGRAMS</b>				
		OFFICE AND GENERAL	2,000,000	2,000,000	1,280,000	
		REFUND OF MEDICAL EXPENSES			-	
	<b>CV</b>	FUMIGATION AND PROTECTIVE MEASURES FOR THE PUBLIC AND CIVIL SERVANTS			-	230,000,000
		OPERATIONAL EXPENSES STAFF HOUSING LOAN SCHEME	3,920,000	3,920,000	230,000	
		CIVIL SERVICE WEEK CELEBRATION NATIONAL COUNCIL ON ESTABLISHMENTS	10,000,000	10,000,000	220,000	
		COMPUTERIZATION OF MDA's MAINTENANCE OF COMPUTERS	3,000,000	3,000,000	280,000	
		MAINT. OF BUS STOP AT THE SECRETARIAT	5,000,000	5,000,000	400,000	
		STAFF HOUSING LOAN SCHEME	500,000	500,000	-	
		CIVIL SERVICE CLINIC	-	-	-	
		SPECIAL IMPREST - OPERATIONS VERIFICATION, DEVELOPMENT OF ELECTRONIC IDENTITY CARDS AND DEVELOPMENT OF ATTENDANCE BIOMETRIC MANAGEMENT SYSTEM FOR CIVIL SERVANTS	4,000,000	4,000,000	-	
	<b>CV</b>	ENHANCED PROTOCOLS AND TESTING SYSTEMS	-	35,000,000	-	
		STAFF HOUSING LOAN SCHEME	3,500,000	3,500,000	-	
		PRODUCTION OF ID CARDS FOR PENSIONERS	500,000	500,000	200,000	
		PUBLIC SERVICE WIDE TRAINING PROGRAMMA	80,000,000	50,000,000	50,000,000	
		MAINTNEANCE OF STAFF ANNUAL CHIRSTMAS BUNUS	1,000,000	1,000,000		
			4,000,000	4,000,000	5,360,000	
		<b>TOTAL SUBHEAD 12</b>	<b>117,420,000</b>	<b>122,420,000</b>	<b>57,970,000</b>	<b>230,000,000</b>

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 414 - MINISTRY OF AGRICULTURE AND FOOD SECURITY				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
OFFICE OF THE COMMISSIONER				
COMMISSIONER	1	1	1,337,225	1,337,225
PERMANENT SECRETARY	1	1	1,247,870	1,247,870
TOTAL: OFFICE OF THE COMMISSIONER	2	2	2,585,095	2,585,095
DEPT. OF ADMINISTRATION & PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	16	16	3,391,657	3,391,657
4	11	11	2,447,000	2,447,000
5	4	4	945,768	945,768
6	14	8	3,658,173	2,090,385
TOTAL: G/L 01 - 06	45	39	10,442,598	8,874,810
7	12	12	4,569,405	4,569,405
8	4	4	1,724,399	1,724,399
9	9	9	4,251,007	4,251,007
10	8	3	4,119,109	1,544,666
12	1	1	598,242	598,242
TOTAL: G/L 07 - 12	29	29	15,262,163	12,687,720
13	1	1	649,955	649,955
14	2	2	1,432,957	1,432,957
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	3	3	2,082,912	2,082,912
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION & PROCUREMENT	71	71	27,787,673	23,645,441
DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	1	1	380,784	380,784
8	2	2	862,200	862,200
9	-	-	-	-
10	2	2	1,029,777	1,029,777
12	-	-	-	-
TOTAL: G/L 07 - 12	5	5	2,272,761	2,272,761
13	-	-	-	-
14	-	-	-	-
15	1	1	805,843	805,843
16	-	-	-	-
TOTAL: G/L 13 - 16	1	1	805,843	805,843
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	6	6	3,078,604	3,078,604

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 414 - MINISTRY OF AGRICULTURE AND FOOD SECURITY				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
TOTAL: G/L 01 - 06			-	-
7			-	-
8			-	-
9	1	1	472,334	472,334
10			-	-
12			-	-
TOTAL: G/L 07 - 12	1	1	472,334	472,334
13			-	-
14			-	-
15	1	1	805,843	805,843
16			-	-
TOTAL: G/L 13 - 16	1	1	805,843	805,843
17			-	-
TOTAL: G/L 17			-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	2	2	1,278,177	1,278,177
DEPT. OF AGRICULTURE AND TREE CROP				
1			-	-
2			-	-
3			-	-
4			-	-
5	2	2	472,884	472,884
6	2	2	522,596	522,596
TOTAL: G/L 01 - 06	4	4	995,480	995,480
7	4	4	1,523,135	1,523,135
8	1	1	431,100	431,100
9	31	31	14,642,359	14,642,359
10	3		1,544,666	-
12	1	1	598,242	598,242
TOTAL: G/L 07 - 12	40	37	18,739,502	17,194,836
13			-	-
14	2	2	1,432,957	1,432,957
15			-	-
16			-	-
TOTAL: G/L 13 - 16	2	2	1,432,957	1,432,957
17			-	-
TOTAL: G/L 17			-	-
TOTAL: DEPT. OF AGRICULTURE	43	43	21,167,939	19,623,273



IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 414 - MINISTRY OF AGRICULTURE AND FOOD SECURITY				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
<b>DEPT. OF AGRICULTURAL ENGINEERING</b>				
1			-	-
2			-	-
3			-	-
4	2	2	444,909	444,909
5	4	4	945,768	945,768
6	3	3	783,894	783,894
<b>TOTAL: G/L 01 - 06</b>	<b>9</b>	<b>9</b>	<b>2,174,571</b>	<b>2,174,571</b>
7	14	14	5,330,973	5,330,973
8	6		2,586,599	-
9	27	27	12,753,022	12,753,022
10			-	-
12			-	-
<b>TOTAL: G/L 07 - 12</b>	<b>47</b>	<b>41</b>	<b>20,670,594</b>	<b>18,083,995</b>
13			-	-
14	2	2	1,432,957	1,432,957
15			-	-
16			-	-
<b>TOTAL: G/L 13 - 16</b>	<b>2</b>	<b>2</b>	<b>1,432,957</b>	<b>1,432,957</b>
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF AGRICULTURAL ENGINEERING</b>	<b>52</b>	<b>52</b>	<b>24,278,122</b>	<b>21,691,523</b>
<b>SUBVENTED AGENCIES</b>				
SUPERVISED AGRIC LOAN BOARD				
SMALL HOLDER OIL PALM PROJECT				
AGRICULTURAL DEVELOPMENT PROJ				
AGRICULTURAL DEVELOPMENT FUND COMMITTEE				
COMMUNITY BASED NATIONAL RESOURCE PROJECT				
LIVESTOCK DEVELOPMENT PROJECT				
ADAPALM NIGERIA LTD				
UNIDO - IMO STATE ENVIRONMENTAL PROTECTION AGENCY				
IMO ZOOLOGICAL GARDEN				
L-PRESS				
IMO STATE AGRICULTURAL DEVELOPMENT PROGRAMME(ADP)			200,000,000	180,000,000
IMO RUBBER ESTATES LTD NEKEDE			50,000,000	41,000,000
SANAB DEVELOPMENT FOUNDATION (PLANTAIN PLATATION)			10,000,000	10,000,000
<b>TOTAL: SUBVENTED AGENCIES</b>		<b>-</b>	<b>260,000,000</b>	<b>231,000,000</b>

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 414 - MINISTRY OF AGRICULTURE AND FOOD SECURITY				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
<b>ALLOWANCES:</b>				
<b>GRADE LEVEL (1 - 17)</b>				
RENT SUPPLEMENT			40,000,000	38,009,555
TRANSPORT ALLOWANCE			32,000,000	23,755,915
UTILITY ALLOWANCE			9,502,354	9,502,354
MEAL ALLOWANCE			4,016,400	4,016,400
MEDICAL ALLOWANCE				
HAZARD ALLOWANCE				
TOOLS ALLOWANCE				
UNIFORM ALLOWANCE				
OUTFIT ALLOWANCE				
FURNITURE ALLOWANCE				
LEAVE BONUS				
ENTERTAINMENT ALLOWANCE			216,000	216,000
DOMESTIC STAFF			12,000,000	8,848,564
NEWS MAG/ JOURNAL ALLOWANCE				
SECURITY ALLOWANCE				
OTHER ALLOWANCE				
PROVISION FOR NEW EMPLOYMENT				
<b>OTHER</b>				
ACCOMODATION			1,938,821	1,938,821
NEWSPAPER			387,764	387,764
UTILITY			775,529	775,529
DOMESTIC STAFF			1,938,821	1,938,821
ENTERTAINMENT			775,529	775,529
PERSONAL ASSISTANT			646,274	646,274
MOTOR VEHICLE MAINTENANCE			3,500,000	1,938,821
LEAVE ALLOWANCE			258,510	258,510
SEVERANCE GRATUITY			7,755,285	7,755,285
<b>TOTAL: ALLOWANCES</b>			<b>115,711,287</b>	<b>100,764,142</b>
<b>SUMMARY</b>				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	16	16	3,391,657	3,391,657
GL04	13	13	2,891,909	2,891,909
GL05	10	10	2,364,420	2,364,420
GL06	19	13	4,964,664	3,396,875
GL07	31	31	11,804,297	11,804,297
GL08	13	7	5,604,297	3,017,698
GL09	68	68	32,118,723	32,118,723
GL10	13	5	6,693,553	2,574,443
GL12	2	2	1,196,484	1,196,484
GL13	1	1	649,955	649,955
GL14	6	6	4,298,870	4,298,870
GL15	2	2	1,611,686	1,611,686
GL16	-	-	-	-
GL17	-	-	-	-
SUBVENTIONS	-	-	260,000,000	231,000,000
PERMANENT SECRETARY(S)	1	1	1,247,870	1,247,870
COMMISSIONER(S)	1	1	1,337,225	1,337,225
ALLOWANCES			115,711,287	100,764,142
<b>GRAND TOTAL</b>	<b>196</b>	<b>176</b>	<b>455,886,896</b>	<b>403,666,255</b>

IMO STATE GOVERNMENT OF NIGERIA						
DRAFT BUDGET - 2024						
HEAD 0414 – MINISTRY OF AGRICULTURE & FOOD SECURITY						
Sub		Details of Expenditure	Draft Estimates	Approved Estimates	ACTUAL EXEPENDITURE	COVID-19
Head			2024	2023	2023	RESPONSIVE
SECTION B						
OVERHEAD COSTS						
		TOTAL EXPENDITURE	568,086,896	388,547,201	24,000,000	30,000,000
		TOTAL CONSOLIDATED PERSONNEL	455,886,896	269,347,201		
		TOTAL RECURRENT EXPENDITURE	112,200,000	119,200,000	24,000,000	30,000,000
2		TRAVEL AND TRANSPORT				
		LOCAL TRANSPORT AND TRAVEL	3,600,000	3,500,000		-
		INTERNAL AIR PASSAGE	1,500,000	1,500,000		-
		LEAVE TRANSPORT GRANTS				-
		NON-ACCIDENT BONUS				-
		TOTAL SUBHEAD 2	5,100,000	5,000,000	-	-
3		UTILITY SERVICES				
		FURNITURE ALLOWANCE	7,500,000.00	7,500,000		-
		TOTAL SUBHEAD 3	7,500,000	7,500,000	-	-
4		TELEPHONE AND POSTAL SERVICES				
		TELEPHONE AND POSTAL SERVICES	1,000,000.00	1,000,000		-
		TOTAL SUBHEAD 4	1,000,000	1,000,000	-	-

IMO STATE GOVERNMENT OF NIGERIA

**DRAFT BUDGET - 2024**

HEAD 0414 – MINISTRY OF AGRICULTURE & FOOD SECURITY	
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Sub	Details of Expenditure	Draft Estimates	Approved Estimates	ACTUAL EXPENDITURE	COVID-19
Head		2024	2023	2023	RESPONSIVE
SECTION B OVERHEAD COSTS					

<b>5</b>		<b>STATIONERY</b>				
		STATIONERY	7,000,000.00	6,500,000	450,000	-
		<b>TOTAL SUBHEAD 5</b>	<b>7,000,000</b>	<b>6,500,000</b>	<b>450,000</b>	<b>-</b>
<b>6</b>		<b>MAINT. OF OFFICE FURNITURE &amp; EQUIP</b>				
		OFFICE BUILDING AND MINOR WORKS	3,000,000	3,000,000	-	
		OFFICE FURNITURE AND EQUIPMENT	4,200,000	4,000,000	650,000	
		MAINT. OF FIRE EXTINGUISHER	500,000	500,000	-	
		DRAWING OFFICE EQUIPMENT	1,000,000	1,000,000	-	
		MAINT. OF TRACTOR EQUIPMENT AND FARM MACHINES	500,000	2,500,000	-	
		MAINT. OF GENERATOR SETS	1,500,000	1,500,000	-	
		SURVEY AND OIL FIELD AND MONITORING				-
		<b>TOTAL SUBHEAD 6</b>	<b>10,700,000</b>	<b>12,500,000</b>	<b>650,000</b>	<b>-</b>
<b>7</b>		<b>MAINT. OF VEHICLES &amp; CAPITAL ASSETS</b>				
		VEHICLE: MAINT. & RUNNING COSTS	4,200,000	4,200,000	400,000	-
		COMPUTER RUNNING COST	1,500,000	1,500,000	-	
		MAINT. OF RIVER CRAFT	3,000,000	3,000,000	-	
		PERMANENT SAMPLE PLOTS & INVOLET PLOTS			-	
		RESERVE BOUND CLEANING & FIRE TRACING			-	
		FIELD STATION LABORATORY	2,500,000	500,000	-	
		MAINT. OF TRACTOR, EQUIPMENT & FARM MACHINE				-
		MAINT. OF GENERATOR SETS				-
		MAINT. OF FIRE EXTINGUISHER ADJUSTMENT				
		<b>TOTAL SUBHEAD 7</b>	<b>11,200,000</b>	<b>9,200,000</b>	<b>400,000</b>	

IMO STATE GOVERNMENT OF NIGERIA

**DRAFT BUDGET - 2024**

HEAD 0414 – MINISTRY OF AGRICULTURE & FOOD SECURITY	
04140000	MINISTRY OF AGRICULTURE & FOOD SECURITY
04140001	AGRICULTURE
04140002	AGRICULTURAL SERVICES
04140003	AGRICULTURAL MARKETING
04140004	AGRICULTURAL RESEARCH
04140005	AGRICULTURAL EXTENSION
04140006	AGRICULTURAL EDUCATION
04140007	AGRICULTURAL DEVELOPMENT
04140008	AGRICULTURAL INVESTMENT
04140009	AGRICULTURAL INFRASTRUCTURE
04140010	AGRICULTURAL POLICY
04140011	AGRICULTURAL LEGISLATION
04140012	AGRICULTURAL ADMINISTRATION
04140013	AGRICULTURAL FINANCE
04140014	AGRICULTURAL TAXATION
04140015	AGRICULTURAL SUBSIDIES
04140016	AGRICULTURAL EXPORTS
04140017	AGRICULTURAL IMPORTS
04140018	AGRICULTURAL TRADE
04140019	AGRICULTURAL COOPERATIVES
04140020	AGRICULTURAL ORGANIZATIONS
04140021	AGRICULTURAL UNIONS
04140022	AGRICULTURAL ASSOCIATIONS
04140023	AGRICULTURAL SOCIETIES
04140024	AGRICULTURAL CLUBS
04140025	AGRICULTURAL SOCIETY
04140026	AGRICULTURAL SOCIETY
04140027	AGRICULTURAL SOCIETY
04140028	AGRICULTURAL SOCIETY
04140029	AGRICULTURAL SOCIETY
04140030	AGRICULTURAL SOCIETY
04140031	AGRICULTURAL SOCIETY
04140032	AGRICULTURAL SOCIETY
04140033	AGRICULTURAL SOCIETY
04140034	AGRICULTURAL SOCIETY
04140035	AGRICULTURAL SOCIETY
04140036	AGRICULTURAL SOCIETY
04140037	AGRICULTURAL SOCIETY
04140038	AGRICULTURAL SOCIETY
04140039	AGRICULTURAL SOCIETY
04140040	AGRICULTURAL SOCIETY
04140041	AGRICULTURAL SOCIETY
04140042	AGRICULTURAL SOCIETY
04140043	AGRICULTURAL SOCIETY
04140044	AGRICULTURAL SOCIETY
04140045	AGRICULTURAL SOCIETY
04140046	AGRICULTURAL SOCIETY
04140047	AGRICULTURAL SOCIETY
04140048	AGRICULTURAL SOCIETY
04140049	AGRICULTURAL SOCIETY
04140050	AGRICULTURAL SOCIETY
04140051	AGRICULTURAL SOCIETY
04140052	AGRICULTURAL SOCIETY
04140053	AGRICULTURAL SOCIETY
04140054	AGRICULTURAL SOCIETY
04140055	AGRICULTURAL SOCIETY
04140056	AGRICULTURAL SOCIETY
04140057	AGRICULTURAL SOCIETY
04140058	AGRICULTURAL SOCIETY
04140059	AGRICULTURAL SOCIETY
04140060	AGRICULTURAL SOCIETY
04140061	AGRICULTURAL SOCIETY
04140062	AGRICULTURAL SOCIETY
04140063	AGRICULTURAL SOCIETY
04140064	AGRICULTURAL SOCIETY
04140065	AGRICULTURAL SOCIETY
04140066	AGRICULTURAL SOCIETY
04140067	AGRICULTURAL SOCIETY
04140068	AGRICULTURAL SOCIETY
04140069	AGRICULTURAL SOCIETY
04140070	AGRICULTURAL SOCIETY
04140071	AGRICULTURAL SOCIETY
04140072	AGRICULTURAL SOCIETY
04140073	AGRICULTURAL SOCIETY
04140074	AGRICULTURAL SOCIETY
04140075	AGRICULTURAL SOCIETY
04140076	AGRICULTURAL SOCIETY
04140077	AGRICULTURAL SOCIETY
04140078	AGRICULTURAL SOCIETY
04140079	AGRICULTURAL SOCIETY
04140080	AGRICULTURAL SOCIETY
04140081	AGRICULTURAL SOCIETY
04140082	AGRICULTURAL SOCIETY
04140083	AGRICULTURAL SOCIETY
04140084	AGRICULTURAL SOCIETY
04140085	AGRICULTURAL SOCIETY
04140086	AGRICULTURAL SOCIETY
04140087	AGRICULTURAL SOCIETY
04140088	AGRICULTURAL SOCIETY
04140089	AGRICULTURAL SOCIETY
04140090	AGRICULTURAL SOCIETY
04140091	AGRICULTURAL SOCIETY
04140092	AGRICULTURAL SOCIETY
04140093	AGRICULTURAL SOCIETY
04140094	AGRICULTURAL SOCIETY
04140095	AGRICULTURAL SOCIETY
04140096	AGRICULTURAL SOCIETY
04140097	AGRICULTURAL SOCIETY
04140098	AGRICULTURAL SOCIETY
04140099	AGRICULTURAL SOCIETY

Sub	Details of Expenditure	Draft Estimates	Approved Estimates	ACTUAL EXEPENDITURE	COVID-19
Head		2024	2023	2023	RESPONSIVE
SECTION B OVERHEAD COSTS					

8		CONSULTANCY SERVICES				
		CONSULTANCY SERVICES	2,000,000	2,000,000	-	-
		SPECIAL AGRO IND. PROCESSING ZONE			20,000,000	
		TOTAL SUBHEAD 8	2,000,000	2,000,000	20,000,000	-
9		GRANTS				
		PHYSICALLY CHALLENGED COMMERCIAL FARMERS ASSOCIATION				-
		PHYSICALLY CHALLENGED COMMUNITY FARMERS ASSOCIATION				
		ALL FARMER ASSOCIATION OF NIGERIA				
		</				

11		ENTERTAINMENT AND HOSPITALITY				
		WARDROBE ALLOWANCE - SPECIAL ADVISER				-
		WARDROBE ALLOWANCE PERM SECRETARY	-	-	-	-
		NON-ACCT ALLOW - POLITCAL APPOINTEES	-	-	-	-
		NON-ACCT ALLOW - PERM SECRETARY	-	-	-	-
		NON-ACCT ALLOW - DIRECTORS	-	-	-	-
		NON-ACCT ALLOW - DEPUTY DIRECTORS	-	-	-	-
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IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0414-1 - MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
OFFICE OF THE COMMISSIONER				
COMMISSIONER	1	1	1,337,225	1,337,225
PERMANENT SECRETARY	1	1	1,247,870	1,247,870
TOTAL: OFFICE OF THE COMMISSIONER	2	2	2,585,095	2,585,095
DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT				
1	1	1	200,361	200,361
2	-	-	-	-
3	1	1	211,979	211,979
4	7	7	1,557,182	1,557,182
5	3	3	709,326	709,326
6	3	3	783,894	783,894
TOTAL: G/L 01 - 06	15	15	3,462,742	3,462,742
7	7	7	2,665,486	2,665,486
8	5	5	2,155,499	2,155,499
9	9	10	4,251,007	4,723,342
10	12	2	6,178,664	1,029,777
12	3	3	1,794,726	1,794,726
TOTAL: G/L 07 - 12	27	27	17,045,382	12,368,830
13	1	1	649,955	649,955
14	1	1	716,478	716,478
15	1	1	805,843	805,843
16	-	-	-	-
TOTAL: G/L 13 - 16	3	3	2,172,276	2,172,276
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT			22,680,400	18,003,848
DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06			-	-
7	-	-	-	-
8	-	-	-	-
9	6	10	2,834,005	4,723,342
10	1	1	514,889	514,889
12	10	-	5,982,419	-
TOTAL: G/L 07 - 12	17	11	9,331,312	5,238,230
13			-	-
14			-	-
15			-	-
16			-	-
TOTAL: G/L 13 - 16			-	-
17			-	-
TOTAL: G/L 17			-	-
TOTAL: DEPT. OF ACCOUNTS	11	11	9,331,312	5,238,230

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0414-1 - MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
DEPT. OF ENVIRONMENT AND FORESTRY				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	2	2	472,884	472,884
6	-	-	-	-
<b>TOTAL: G/L 01 - 06</b>	<b>2</b>	<b>2</b>	<b>472,884</b>	<b>472,884</b>
7	4	31	1,523,135	11,804,297
8	2	2	862,200	862,200
9	30	2	14,170,025	944,668
10	1	1	514,889	514,889
12	1	1	598,242	598,242
<b>TOTAL: G/L 07 - 12</b>	<b>38</b>	<b>37</b>	<b>17,668,490</b>	<b>14,724,295</b>
13	2	2	1,299,910	1,299,910
14	2	2	1,432,957	1,432,957
15	-	-	-	-
16	-	-	-	-
<b>TOTAL: G/L 13 - 16</b>	<b>4</b>	<b>4</b>	<b>2,732,866</b>	<b>2,732,866</b>
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF ENVIRONMENT AND FORESTRY</b>	<b>43</b>	<b>43</b>	<b>20,874,240</b>	<b>17,930,045</b>
DEPT. OF PETROLEUM AND ENGINEERING				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
<b>TOTAL: G/L 01 - 06</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
<b>TOTAL: G/L 07 - 12</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
<b>TOTAL: G/L 13 - 16</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
17	-	-	-	-
<b>TOTAL: G/L 17</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL: DEPT. OF PETROLEUM AND ENGINEERING</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>



IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0414-1 - MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
DEPT. OF ENVIRONMENTAL HEALTH AND REGULATION				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06			-	-
7	1	1	380,784	380,784
8	8	8	3,448,798	3,448,798
9	1	1	472,334	472,334
10	1	1	514,889	514,889
12			-	-
TOTAL: G/L 07 - 12	11	11	4,816,805	4,816,805
13	-	-	-	-
14	1	1	716,478	716,478
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	1	1	716,478	716,478
17			-	-
TOTAL: G/L 17			-	-
TOTAL: DEPT. OF ENVIRONMENTAL HEALTH SANITATION AND REGULATION	12	12	5,533,283	5,533,283
DEPT. OF ECOLOGY				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06			-	-
7	-	-	-	-
8	-	-	-	-
9	3	3	1,417,002	1,417,002
10	-	-	-	-
12	1	1	598,242	598,242
TOTAL: G/L 07 - 12	4	4	2,015,244	2,015,244
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16			-	-
17			-	-
TOTAL: G/L 17			-	-
TOTAL: DEPT. OF 1	4	4	2,015,244	2,015,244

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0414-1 - MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06			-	-
7	-	-	-	-
8	-	-	-	-
9	1	1	472,334	472,334
10	10	10	5,148,887	5,148,887
12	-	-	-	-
TOTAL: G/L 07 - 12	11	11	5,621,221	5,621,221
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17			-	-
TOTAL: G/L 17			-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	11	11	5,621,221	5,621,221
DEPT. OF ENVIRONMENTAL PROTECTION/UNIDO LAB DEPARTMENT				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	1	1	261,298	261,298
TOTAL: G/L 01 - 06	1	1	261,298	261,298
7	-	-	-	-
8	1	1	431,100	431,100
9	7	7	3,306,339	3,306,339
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	8	8	3,737,439	3,737,439
13			-	-
14			-	-
15			-	-
16			-	-
TOTAL: G/L 13 - 16			-	-
17			-	-
TOTAL: G/L 17			-	-
TOTAL: DEPT. OF ENVIROMENTAL PROTECTION/UNDIDO LAB DEPARTMENT			3,998,737	3,998,737

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0414-1 - MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
DEPT. OF MINES AND SOLID MINIRALS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17			-	-
TOTAL: G/L 17			-	-
TOTAL: DEPT. OF MINES AND SOLID MINIRALS			-	-
SUBVENTED AGENCIES				
UNIDO - IMO STATE ENVIRONMENTAL PROTECTION AGENCY			80,000,000	60,000,000
ENVIRONMENTAL TRANSFORMATION COMMITTEE (ENTRACO)			100,000,000	80,000,000
IMO ZOOLOGICAL GARDEN			120,000,000	120,000,000
IMO WASTE MANAGEMENT				
TOTAL: SUBVENTED AGENCIES	-	-	300,000,000	260,000,000

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0414-1 - MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
<b>ALLOWANCES:</b>				
<b>GRADE LEVEL (1 - 17)</b>				
RENT SUPPLEMENT			18,128,619	18,128,619
TRANSPORT ALLOWANCE			11,330,374	11,330,374
UTILITY ALLOWANCE			4,532,141	4,532,141
MEAL ALLOWANCE			1,806,000	1,806,000
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			96,000	96,000
DOMESTIC STAFF			2,973,518	2,973,518
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT				
<b>OTHER</b>				
ACCOMODATION			1,938,821	1,938,821
NEWSPAPER			387,764	387,764
UTILITY			775,529	775,529
DOMESTIC STAFF			1,938,821	1,938,821
ENTERTAINMENT			775,529	775,529
PERSONAL ASSISTANT			646,274	646,274
MOTOR VEHICLE MAINTENANCE			1,938,821	1,938,821
LEAVE ALLOWANCE			258,510	258,510
SEVERANCE GRATUITY			7,755,285	7,755,285
<b>TOTAL: ALLOWANCES</b>			<b>55,282,006</b>	<b>55,282,006</b>
<b>SUMMARY</b>				
GL01	1	1	200,361	200,361
GL02	-	-	-	-
GL03	1	1	211,979	211,979
GL04	7	7	1,557,182	1,557,182
GL05	5	5	1,182,210	1,182,210
GL06	4	4	1,045,192	1,045,192
GL07	12	39	4,569,405	14,850,567
GL08	16	16	6,897,596	6,897,596
GL09	57	34	26,923,047	16,059,361
GL10	25	15	12,872,217	7,723,330
GL12	15	5	8,973,628	2,991,209
GL13	3	3	1,949,864	1,949,864
GL14	4	4	2,865,913	2,865,913
GL15	1	1	805,843	805,843
GL16	-	-	-	-
GL17	-	-	-	-
SUBVENTIONS	-	-	300,000,000	260,000,000
PERMANENT SECRETARY(S)	1	1	1,247,870	1,247,870
COMMISSIONER(S)	1	1	1,337,225	1,337,225
ALLOWANCES			55,282,006	55,282,006
<b>GRAND TOTAL</b>	<b>153</b>	<b>137</b>	<b>427,921,539</b>	<b>376,207,710</b>

IMO STATE GOVERNMENT OF NIGERIA						
DRAFT BUDGET - 2024						
HEAD 0414 -1 – MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES						
Sub		Details of Expenditure	Draft Estimates	Approved Estimates	ACTUAL EXEPENDITURE	COVID-19
Head			2024	2023	2023	RESPONSIVE
SECTION B						
OVERHEAD COSTS						
		TOTAL EXPENDITURE	666,521,539	371,382,342	4,147,393	3,500,000
		TOTAL CONSOLIDATED PERSONNEL	127,921,539	96,196,220		
		TOTAL RECURRENT EXPENDITURE	538,600,000	275,186,122	4,147,393	3,500,000
2		TRAVEL AND TRANSPORT				
		LOCAL TRANSPORT & TRAVEL	6,000,000	6,000,000	-	-
		INTERNAL AIR PASSAGES	7,000,000	6,500,000		-
		LEAVE TRANSPORT GRANT	45,000,000	39,919,622	2,497,393	
		NON ACCIDENT BONUS ADJUSTMENT	2,500,000	16,500		
		TOTAL SUBHEAD 2	60,500,000	45,936,122	2,497,393	-
3		UTILITY SERVICES				
		FURNITURE ALLOWANCE	7,000,000	7,250,000		-
		INTERNET SERVICES		200,000		
		TOTAL SUBHEAD 3	7,000,000	7,450,000	-	-
4		TELEPHONE AND POSTAL SERVICES				
		TELEPHONE AND POSTAL SERVICES	1,500,000	1,500,000		-
		TOTAL SUBHEAD 4	1,500,000	1,500,000	-	





12	PROGRAMS				
	ACCESS ROAD TO FOREST RESERVE	25,000,000	20,000,000		-
	REFUND OF MEDICAL EXPENSES				
	BASELINE STUDY	12,000,000	1,500,000		-
	CLIMATE CHANGE EFFECT MITIGATION	2,400,000	2,400,000		-
	DEVELOPMENT OF 3NO SANITARY LANDFILL				-
	ENVIRONMENTAL HEALTH ACTIVITIES	15,000,000	3,000,000		-
	FIELD STAFF OUTFIT (FORESTRY)	1,000,000	1,000,000		-
	FIELD STATION LABORATORY				-
	FLOOD AND EROSION PROJECT	150,000,000	25,000,000		-
	HEALTH SAFETY AND ENVIRONMENT	6,000,000	6,000,000		-
	IMO STATE COMMITTEE ON ECOLOGICAL PROBLEMS	3,000,000	3,000,000		-
	LABORATORY GIAGNOSTIC SERVICE				-
	MAINT. OF CONTROL POSTS				-
	MAINT. OF TREE CROPS NURSERY (FORESTRY)	2,500,000	2,500,000		-
	NATIONAL COUNCIL ON ENVIRONMENTAL MATTERS				-
	OFFICE AND GENERAL	5,000,000	5,000,000		-
	OIL AND GAS NATIONAL CONGRESS				-
	PERMANENT SAMPLE PLOTS AND INVOLUT PLOTS				-
	PLANTATION (FORESTRY)	3,500,000	3,500,000		-
	POLICY AND STRATEGIC PLAN DEV. FOR EROSION & WATER SHIELD MGT				-
	SURVEY & DEMARCATION	5,000,000	5,000,000		-
	PREPARATORY SEMINAR/WORKSHOP	2,500,000	2,500,000		-
	PROGRAMME ON ENVIRONMENT	15,000,000	3,500,000		-
	PROTECTIVE CLOTHING & LIFE SAVING EQUIPMENT FOR FIELD STAFF (ENVIRONMENTAL	10,000,000	2,500,000		-
	PROTECTIVE CLOTHING & LIFE SAVING EQUIPMENT FOR PEST CONTROL & FUMIGATION (EHS/ESR)	1,500,000	1,500,000		-
	PUBLIC ENLIGHTENMENT	2,000,000	2,000,000		-
	PURCHASE OF ZOO ANIMALS				-
	RESERVE BOUNDRY CLEANING & FIRE	2,500,000	2,500,000		-
	ROUTINE COMPLIANCE MONITORING OF INDUSTRIES ENVIRONMENTAL				-
	STANDARD REGULATION ACTIVITIES	3,000,000	3,000,000		-
	STATE COUNCIL ON ENVIRONMENTAL MATTERS	2,400,000	2,400,000		-
	STUDY AND DESIGN OF EROSION SITES				-
	SUB-TECHNICAL COMMITTEE ON ECOLOGICAL PROBLEMS	5,000,000	5,000,000		-
	SUB-TECHNICAL COMMITTEE ON MAINTENANCE OF ZOO FACILITY				-
	SUSTAINABLE ENVIRONMENT COMMITTEE	2,200,000	2,200,000		-
	TROPICAL FOREST ACTION PLAN	1,500,000	1,500,000		-
	UNIDO CENTRE OF EXCELLENCE ISEPA				-
	UNIFORM FIELD STAFF OUTFIT				-
	UNIFORMS (EHS/ESR)	1,000,000	1,000,000		-
	WORLD ENVIRONMENTAL DAY CELEBRATION	40,000,000	25,000,000		-
	ZOO OPERATIONAL EXPENSES				-
	SPECIAL IMPREST - OPERATIONS				-
	DG SGNAGE RUNNING COSTS				-
	<b>TOTAL SUBHEAD 12</b>	<b>319,000,000</b>	<b>132,500,000</b>	<b>-</b>	<b>-</b>





IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0414-2 - MINISTRY OF LIVESTOCK				
2	Establishments		Provisions	
Details of Expenditure/Grade Level	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
<b>OFFICE OF THE COMMISSIONER</b>				
COMMISSIONER	1	1	1,337,225	1,337,225
PERMANENT SECRETARY	1	1	1,247,870	1,247,870
<b>TOTAL: OFFICE OF THE LIVESTOCK DEVELOPMENT</b>	<b>2</b>	<b>2</b>	<b>2,585,095</b>	<b>2,585,095</b>
<b>DEPT. OF ADMINISTRATION, FINANCE &amp; PROCUREMENT</b>				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	3	3	667,364	667,364
5	1	1	236,442	236,442
6	1	1	261,298	261,298
<b>TOTAL: G/L 01 - 06</b>	<b>5</b>	<b>5</b>	<b>1,165,104</b>	<b>1,165,104</b>
7	1	1	380,784	380,784
8	2	2	862,200	862,200
9	7	7	3,306,339	3,306,339
10	1	1	514,889	514,889
12	1	1	598,242	598,242
<b>TOTAL: G/L 07 - 12</b>	<b>12</b>	<b>12</b>	<b>5,662,453</b>	<b>5,662,453</b>
13	-	-	-	-
14	1	1	716,478	716,478
15	-	-	-	-
16	-	-	-	-
<b>TOTAL: G/L 13 - 16</b>	<b>1</b>	<b>1</b>	<b>716,478</b>	<b>716,478</b>
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF ADMINISTRATION, FINANCE &amp; PROCUREMENT</b>	<b>18</b>	<b>18</b>	<b>7,544,035</b>	<b>7,544,035</b>

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0414-2 - MINISTRY OF LIVESTOCK				
2	Establishments		Provisions	
Details of Expenditure/Grade Level	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
DEPT. OF PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
<b>TOTAL: G/L 01 - 06</b>			-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
<b>TOTAL: G/L 07 - 12</b>	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
<b>TOTAL: G/L 13 - 16</b>	-	-	-	-
17	-	-	-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF PROCUREMENT</b>			-	-
DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
<b>TOTAL: G/L 01 - 06</b>			-	-
7	-	-	-	-
8	2	2	862,200	862,200
9	3	3	1,417,002	1,417,002
10	1	1	514,889	514,889
12	-	-	-	-
<b>TOTAL: G/L 07 - 12</b>	<b>6</b>	<b>6</b>	<b>2,794,091</b>	<b>2,794,091</b>
13	-	-	-	-
14	1	1	716,478	716,478
15	-	-	-	-
16	-	-	-	-
<b>TOTAL: G/L 13 - 16</b>	<b>1</b>	<b>1</b>	<b>716,478</b>	<b>716,478</b>
17	-	-	-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF ACCOUNTS</b>	<b>7</b>	<b>7</b>	<b>3,510,569</b>	<b>3,510,569</b>

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0414-2 - MINISTRY OF LIVESTOCK				
2	Establishments		Provisions	
Details of Expenditure/Grade Level	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF RESEARCH AND METHODOLOGY				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
<b>TOTAL: G/L 01 - 06</b>	-	-	-	-
7	-	-	-	-
8	1	1	431,100	431,100
9	1	1	472,334	472,334
10	-	-	-	-
12	-	-	-	-
<b>TOTAL: G/L 07 - 12</b>	2	2	903,434	903,434
13			-	-
14			-	-
15			-	-
16			-	-
<b>TOTAL: G/L 13 - 16</b>			-	-
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF RESEARCH AND METHODOLOGY</b>	2	2	903,434	903,434

DEPT. OF VETENARY				
1	-	-	-	-
2	-	-	-	-
3	2	2	423,957	423,957
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
<b>TOTAL: G/L 01 - 06</b>	2	2	423,957	423,957
7	18	18	6,854,108	6,854,108
8	-	-	-	-
9	-	-	-	-
10	3	3	1,544,666	1,544,666
12	-	-	-	-
<b>TOTAL: G/L 07 - 12</b>	21	21	8,398,774	8,398,774
13	5	5	3,249,774	3,249,774
14	2	2	1,432,957	1,432,957
15	4	4	3,223,373	3,223,373
16	4	4	4,142,205	4,142,205
<b>TOTAL: G/L 13 - 16</b>	15	15	12,048,309	12,048,309
17	1	1	1,229,978	1,229,978
<b>TOTAL: G/L 17</b>	1	1	1,229,978	1,229,978
<b>TOTAL: DEPT. OF VETENARY</b>	37	37	22,101,018	22,101,018

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0414-2 - MINISTRY OF LIVESTOCK				
2	Establishments		Provisions	
Details of Expenditure/Grade Level	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
<b>DEPT. OF ANIMAL HUSBANDRY</b>				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	1	1	222,455	222,455
5	8	8	1,891,536	1,891,536
6			-	-
<b>TOTAL: G/L 01 - 06</b>	<b>9</b>	<b>9</b>	<b>2,113,991</b>	<b>2,113,991</b>
7	-	-	-	-
8	2	2	862,200	862,200
9	21	26	9,919,017	12,280,688
10	2		1,029,777	-
12			-	-
<b>TOTAL: G/L 07 - 12</b>	<b>28</b>	<b>28</b>	<b>11,810,994</b>	<b>13,142,888</b>
13	1	1	649,955	649,955
14	1	1	716,478	716,478
15	3	3	2,417,530	2,417,530
16	1	1	1,035,551	1,035,551
<b>TOTAL: G/L 13 - 16</b>	<b>6</b>	<b>6</b>	<b>4,819,514</b>	<b>4,819,514</b>
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF ANIMAL HUSBANDRY</b>	<b>43</b>	<b>43</b>	<b>18,744,499</b>	<b>20,076,392</b>
<b>DEPT. OF FISHERIES</b>				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	5	5	1,182,210	1,182,210
6	-	-	-	-
<b>TOTAL: G/L 01 - 06</b>	<b>5</b>	<b>5</b>	<b>1,182,210</b>	<b>1,182,210</b>
7	30	32	11,423,513	12,185,080
8	2	9	862,200	3,879,898
9	1	1	472,334	472,334
10	9	1	4,633,998	514,889
12	2	2	1,196,484	1,196,484
<b>TOTAL: G/L 07 - 12</b>	<b>45</b>	<b>45</b>	<b>18,588,528</b>	<b>18,248,685</b>
13	2	2	1,299,910	1,299,910
14	3	3	2,149,435	2,149,435
15	-	-	-	-
16	-	-	-	-
<b>TOTAL: G/L 13 - 16</b>	<b>5</b>	<b>5</b>	<b>3,449,345</b>	<b>3,449,345</b>
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF FISHERIES</b>	<b>55</b>	<b>55</b>	<b>23,220,083</b>	<b>22,880,239</b>

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0414-2 - MINISTRY OF LIVESTOCK				
2	Establishments		Provisions	
Details of Expenditure/Grade Level	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
DEPT. OF				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
<b>TOTAL: G/L 01 - 06</b>			-	-
7			-	-
8			-	-
9			-	-
10			-	-
12			-	-
<b>TOTAL: G/L 07 - 12</b>			-	-
13			-	-
14			-	-
15			-	-
16			-	-
<b>TOTAL: G/L 13 - 16</b>			-	-
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF</b>			-	-
SUBVENTED AGENCIES				
IMO STATE LIVESTOCK DEVELOPMENT PROJECTS			20,000,000	10,000,000
<b>TOTAL: SUBVENTED AGENCIES</b>	-	-	20,000,000	10,000,000

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0414-2 - MINISTRY OF LIVESTOCK				
2	Establishments		Provisions	
Details of Expenditure/Grade Level	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
<b>ALLOWANCES:</b>				
<b>GRADE LEVEL (1 - 17)</b>				
RENT SUPPLEMENT			20,000,000	15,088,227
TRANSPORT ALLOWANCE			9,430,119	9,430,119
UTILITY ALLOWANCE			3,772,045	3,772,045
MEAL ALLOWANCE			1,456,800	1,456,800
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			168,000	168,000
DOMESTIC STAFF			6,184,633	6,184,633
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT			-	-
<b>OTHER</b>			1,938,821	1,938,821
ACCOMODATION			387,764	387,764
NEWSPAPER			775,529	775,529
UTILITY			1,938,821	1,938,821
DOMESTIC STAFF			775,529	775,529
ENTERTAINMENT			646,274	646,274
PERSONAL ASSISTANT			1,938,821	1,938,821
MOTOR VEHICLE MAINTENANCE			5,000,000	258,510
LEAVE ALLOWANCE			7,775,285	7,775,285
SEVERANCE GRATUITY			-	-
<b>TOTAL: ALLOWANCES</b>			<b>62,188,441</b>	<b>52,535,178</b>
SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	2	2	423,957	423,957
GL04	4	4	889,818	889,818
GL05	14	14	3,310,188	3,310,188
GL06	1	1	261,298	261,298
GL07	49	51	18,658,404	19,419,972
GL08	9	16	3,879,898	6,897,596
GL09	33	38	15,587,027	17,948,698
GL10	16	6	8,238,219	3,089,332
GL12	3	3	1,794,726	1,794,726
GL13	8	8	5,199,638	5,199,638
GL14	8	8	5,731,827	5,731,827
GL15	7	7	5,640,902	5,640,902
GL16	5	5	5,177,756	5,177,756
GL17	1	1	1,229,978	1,229,978
SUBVENTIONS	-	-	20,000,000	10,000,000
PERMANENT SECRETARY(S)	1	1	1,247,870	1,247,870
COMMISSIONER(S)	-	-	-	-
ALLOWANCES			62,188,441	52,535,178
<b>GRAND TOTAL</b>	<b>161</b>	<b>165</b>	<b>159,459,949</b>	<b>140,798,735</b>

[illegible]





IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
HEAD 0414 -2 – MINISTRY OF LIVESTOCK DEVELOPMENT					
Sub	Details of Expenditure	Draft Estimates	Approved Estimates	ACTUAL EXEPENDITURE	COVID-19
Head		2024	2023	2023	RESPONSIVE
SECTION B OVERHEAD COSTS					
8	CONSULTANCY SERVICE				
	CONSULTANCY SERVICES			135,000	
	<b>TOTAL SUBHEAD 8</b>	-	-	<b>135,000</b>	-
9	GRANTS AND SUBVENTIONS				
	GRANTS			-	
	<b>TOTAL SUBHEAD 9</b>	-	-	-	-
10	TRAINING AND STAFF DEVELOPMENT				
	LIBRARY EQUIPMENT	1,200,000	1,150,000		
	TRAINING & STAFF DEVELOPMENT	10,000,000	11,500,000	-	
	MINISTERIAL SPORTS AND GAMES	1,500,000	1,500,000		
	<b>TOTAL SUBHEAD 10</b>	<b>12,700,000</b>	<b>14,150,000</b>	-	-
11	ENTERTAINMENT AND HOSPITALITY				
	ENTERTAINMENT AND HOSPITALITY			189,500	
	WARDROBE ALLOWANCE				
	<b>TOTAL SUBHEAD 11</b>	-	-	<b>189,500</b>	-

IMO STATE GOVERNMENT OF NIGERIA						
DRAFT BUDGET - 2024						
HEAD 0414 -2 – MINISTRY OF LIVESTOCK DEVELOPMENT						
Sub		Details of Expenditure	Draft Estimates	Approved Estimates	ACTUAL EXPENDITURE	COVID-19
Head			2024	2023	2023	RESPONSIVE
SECTION B OVERHEAD COSTS						

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IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 415 - MINISTRY OF TRADE, INVESTMENT AND INDUSTRY AND				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
<b>OFFICE OF THE COMMISSIONER</b>				
COMMISSIONER	1	1	1,337,225	1,337,225
PERMANENT SECRETARY	1	1	1,247,870	1,247,870
<b>TOTAL: OFFICE OF THE COMMISSIONER</b>	<b>2</b>	<b>2</b>	<b>2,585,095</b>	<b>2,585,095</b>
<b>DEPT. OF ADMINISTRATION</b>				
1			-	-
2			-	-
3	3	3	635,936	635,936
4	7	7	1,557,182	1,557,182
5	5	5	1,182,210	1,182,210
6	4	4	1,045,192	1,045,192
<b>TOTAL: G/L 01 - 06</b>	<b>19</b>	<b>19</b>	<b>4,420,520</b>	<b>4,420,520</b>
7	9	9	3,427,054	3,427,054
8	4	4	1,724,399	1,724,399
9	11	11	5,195,676	5,195,676
10	7	7	3,604,221	3,604,221
12	1	1	598,242	598,242
<b>TOTAL: G/L 07 - 12</b>	<b>32</b>	<b>32</b>	<b>14,549,591</b>	<b>14,549,591</b>
13	-	-	-	-
14	-	-	-	-
15	1	1	805,843	805,843
16			-	-
<b>TOTAL: G/L 13 - 16</b>	<b>1</b>	<b>1</b>	<b>805,843</b>	<b>805,843</b>
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF ADMINISTRATION</b>	<b>52</b>	<b>52</b>	<b>19,775,954</b>	<b>19,775,954</b>
<b>DEPT. OF PROCUREMENT</b>				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
<b>TOTAL: G/L 01 - 06</b>			-	-
7	1	1	380,784	380,784
8	1	1	431,100	431,100
9	4	4	1,889,337	1,889,337
10			-	-
12			-	-
<b>TOTAL: G/L 07 - 12</b>	<b>6</b>	<b>6</b>	<b>2,701,220</b>	<b>2,701,220</b>
13			-	-
14	2	2	1,432,957	1,432,957
15			-	-
16			-	-
<b>TOTAL: G/L 13 - 16</b>	<b>2</b>	<b>2</b>	<b>1,432,957</b>	<b>1,432,957</b>
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF PROCUREMENT</b>	<b>8</b>	<b>8</b>	<b>4,134,177</b>	<b>4,134,177</b>

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 415 - MINISTRY OF TRADE, INVESTMENT AND INDUSTRY AND				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
<b>TOTAL: G/L 01 - 06</b>			-	-
7			-	-
8	10	10	4,310,998	4,310,998
9	2	2	944,668	944,668
10	1	1	514,889	514,889
12			-	-
<b>TOTAL: G/L 07 - 12</b>	<b>13</b>	<b>13</b>	<b>5,770,555</b>	<b>5,770,555</b>
13	1	1	649,955	649,955
14	1	1	716,478	716,478
15			-	-
16			-	-
<b>TOTAL: G/L 13 - 16</b>	<b>2</b>	<b>2</b>	<b>1,366,433</b>	<b>1,366,433</b>
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF ACCOUNTS</b>	<b>15</b>	<b>15</b>	<b>7,136,988</b>	<b>7,136,988</b>
DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
<b>TOTAL: G/L 01 - 06</b>			-	-
7			-	-
8			-	-
9	1	1	472,334	472,334
10			-	-
12			-	-
<b>TOTAL: G/L 07 - 12</b>	<b>1</b>	<b>1</b>	<b>472,334</b>	<b>472,334</b>
13			-	-
14			-	-
15	1	1	805,843	805,843
16			-	-
<b>TOTAL: G/L 13 - 16</b>	<b>1</b>	<b>1</b>	<b>805,843</b>	<b>805,843</b>
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS</b>	<b>2</b>	<b>2</b>	<b>1,278,177</b>	<b>1,278,177</b>

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 415 - MINISTRY OF TRADE, INVESTMENT AND INDUSTRY AND				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF COMMERCE				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
TOTAL: G/L 01 - 06			-	-
7			-	-
8	26	26	11,208,594	11,208,594
9	45	45	21,255,037	21,255,037
10	2	2	1,029,777	1,029,777
12	1	1	598,242	598,242
TOTAL: G/L 07 - 12	74	74	34,091,650	34,091,650
13			-	-
14	1	1	716,478	716,478
15	1	1	805,843	805,843
16			-	-
TOTAL: G/L 13 - 16	2	2	1,522,322	1,522,322
17			-	-
TOTAL: G/L 17			-	-
TOTAL: DEPT. OF COMMERCE & COOPERATIVES	76	76	35,613,972	35,613,972
DEPT. OF PRODUCE				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
TOTAL: G/L 01 - 06			-	-
7	-	-	-	-
8	-	-	-	-
9	1	1	472,334	472,334
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	1	1	472,334	472,334
13	1	1	649,955	649,955
14	8	8	5,731,827	5,731,827
15	1	1	805,843	805,843
16	-	-	-	-
TOTAL: G/L 13 - 16	10	10	7,187,625	7,187,625
17			-	-
TOTAL: G/L 17			-	-
TOTAL: DEPT. OF PRODUCE	11	11	7,659,959	7,659,959

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 415 - MINISTRY OF TRADE, INVESTMENT AND INDUSTRY AND				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF INDUSTRY				
1			-	-
2			-	-
3	2		423,957	-
4	4		889,818	-
5			-	-
6	5		1,306,490	-
<b>TOTAL: G/L 01 - 06</b>	<b>11</b>		<b>2,620,266</b>	-
7	3	-	1,142,351	-
8	4	-	1,724,399	-
9	19	21	8,974,349	9,919,017
10	5	-	2,574,443	-
12	-	-	-	-
<b>TOTAL: G/L 07 - 12</b>	<b>21</b>	<b>21</b>	<b>14,415,543</b>	<b>9,919,017</b>
13	-	-	-	-
14	-	-	-	-
15	1	1	805,843	805,843
16	-	-	-	-
<b>TOTAL: G/L 13 - 16</b>	<b>1</b>	<b>1</b>	<b>805,843</b>	<b>805,843</b>
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF INDUSTRY</b>	<b>22</b>	<b>22</b>	<b>17,841,652</b>	<b>10,724,861</b>
DEPT. OF CO-OPERATIVES				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
<b>TOTAL: G/L 01 - 06</b>			-	-
7	-	-	-	-
8	2	2	862,200	862,200
9	20	20	9,446,683	9,446,683
10	-	-	-	-
12	-	-	-	-
<b>TOTAL: G/L 07 - 12</b>	<b>22</b>	<b>22</b>	<b>10,308,883</b>	<b>10,308,883</b>
13			-	-
14	6	6	4,298,870	4,298,870
15	-	-	-	-
16	2	2	2,071,103	2,071,103
<b>TOTAL: G/L 13 - 16</b>	<b>8</b>	<b>8</b>	<b>6,369,973</b>	<b>6,369,973</b>
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF CO-OPERATIVES</b>	<b>30</b>	<b>30</b>	<b>16,678,855</b>	<b>16,678,855</b>

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 415 - MINISTRY OF TRADE, INVESTMENT AND INDUSTRY AND				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
DEPT. OF ENTREPRENEURSHIP DEVELOPMENT				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
TOTAL: G/L 01 - 06			-	-
7			-	-
8			-	-
9			-	-
10			-	-
12			-	-
TOTAL: G/L 07 - 12			-	-
13			-	-
14			-	-
15			-	-
16			-	-
TOTAL: G/L 13 - 16			-	-
17			-	-
TOTAL: G/L 17			-	-
TOTAL: DEPT. OF ENTREPRENEURSHIP DEV.			-	-
DEPT. OF SKILLS ACQUISITION DEV.				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
TOTAL: G/L 01 - 06			-	-
7			-	-
8			-	-
9			-	-
10			-	-
12			-	-
TOTAL: G/L 07 - 12			-	-
13			-	-
14			-	-
15			-	-
16			-	-
TOTAL: G/L 13 - 16			-	-
17			-	-
TOTAL: G/L 17			-	-
TOTAL: DEPT. OF SKILLS ACQUISITION DEV.			-	-



SUBVENTED AGENCIES				
REGIONAL CATTLE MARKET, OKIGWE				
IMO MARKETING COMPANY			10,000,000	10,000,000
CONSUMER PROTECTION COUNCIL			45,000,000	45,000,000
IMO CHINA INVESTMENT & TRADE CENTER			80,000,000	60,000,000
IMO STATE MARTKET DEVELOPMENT AUTHORITY			20,000,000	20,000,000
NSU CERAMIC INDUSTRY AND STANDARD SHOE INDUSTRY			20,000,000	
TOTAL: SUBVENTED AGENCIES		-	175,000,000	135,000,000
ALLOWANCES:				
GRADE LEVEL (1 - 17)				
RENT SUPPLEMENT			25,076,790	25,076,790
TRANSPORT ALLOWANCE			15,672,972	15,672,972
UTILITY ALLOWANCE			6,269,177	6,269,177
MEAL ALLOWANCE			2,439,600	2,439,600
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			84,000	84,000
DOMESTIC STAFF			2,438,332	2,438,332
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT				
OTHER				
ACCOMODATION			1,938,821	1,938,821
NEWSPAPER			387,764	387,764
UTILITY			775,529	775,529
DOMESTIC STAFF			1,938,821	1,938,821
ENTERTAINMENT			775,529	775,529
PERSONAL ASSISTANT			646,274	646,274
MOTOR VEHICLE MAINTENANCE			1,938,821	1,938,821
LEAVE ALLOWANCE			258,510	258,510
SEVERANCE GRATUITY			7,755,285	7,755,285
TOTAL: ALLOWANCES			68,396,225	68,396,225
SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	5	3	1,059,893	635,936
GL04	11	7	2,447,000	1,557,182
GL05	5	5	1,182,210	1,182,210
GL06	9	4	2,351,683	1,045,192
GL07	13	10	4,950,189	3,807,838
GL08	47	43	20,261,689	18,537,290
GL09	103	105	48,650,418	49,595,087
GL10	15	10	7,723,330	5,148,887
GL12	2	2	1,196,484	1,196,484
GL13	2	2	1,299,910	1,299,910
GL14	18	18	12,896,610	12,896,610
GL15	5	5	4,029,216	4,029,216
GL16	2	2	2,071,103	2,071,103
GL17	-	-	-	-
SUBVENTIONS	-	-	175,000,000	135,000,000
PERMANENT SECRETARY(S)	1	1	1,247,870	1,247,870
COMMISSIONER(S)	1	1	1,337,225	1,337,225
ALLOWANCES			68,396,225	68,396,225
GRAND TOTAL	239	218	356,101,054	308,984,263

IMO STATE GOVERNMENT OF NIGERIA						
DRAFT BUDGET - 2024						
HEAD 0415 – MINISTRY OF TRADE AND INVESTMENT						
Sub		Details of Expenditure	Draft Estimates	Approved Estimates	ACTUAL EXEPENDITURE	COVID-19
Head			2024	2023	2023	RESPONSIVE
SECTION B						
OVERHEAD COSTS						
		TOTAL EXPENDITURE	419,501,339	426,977,465	7,041,520	80,000,000
		TOTAL CONSOLIDATED PERSONNEL	181,101,054	166,977,180		
		TOTAL RECURRENT EXPENDITURE	238,400,285	260,000,285	7,041,520	80,000,000
2		TRAVEL AND TRANSPORT				
		LOCAL TRANSPORT & TRAVEL	3,000,000	2,000,000	-	-
		INTERNAL AIR PASSAGE	2,500,000	2,000,000	-	-
		LEAVE TRANSPORT GRANTS	9,920,000	9,920,000	5,491,520	-
		NO-ACCIDENT BONUS	75,000	75,000	-	-
		TOTAL SUBHEAD 2	15,495,000	13,995,000	5,491,520	-
3		UTILITY SERVICES				
		FURNITURE ALLOWANCE	7,755,285	7,755,285	-	-
						-
						-
						-
						-
						-
						-
						-
		TOTAL SUBHEAD 3	7,755,285	7,755,285	-	-
4		TELEPHONE AND POSTAL SERVICES				
		TELEPHONE AND POSTAL SERVICES			-	
		TOTAL SUBHEAD 4	-	-	-	





11	ENTERTAINMENT AND HOSPITALITY				
	WARDROBE ALLOWANCE - SPECIAL ADVISER	1,500,000	1,500,000	-	-
	WARDROBE ALLOWANCE PERM SECRETARY	1,000,000	1,000,000		-
	NON-ACCT ALLOW - POLITICAL APPOINTEES				-
	NON-ACCT ALLOW - PERM SECRETARY				-
	NON-ACCT ALLOW - DIRECTORS				-
	NON-ACCT ALLOW - DEPUTY DIRECTORS				-
	INDUSTRIAL PROMOTION COUNCIL				-
	WELFARE OF CIVIL SERVANTS BURIALS EXPENSES				
	HAZARD ALLOWANCE		5,000,000		
	<b>TOTAL SUBHEAD 11</b>	<b>2,500,000</b>	<b>7,500,000</b>	<b>-</b>	<b>-</b>
12	PROGRAMS				
	OFFICE AND GENERAL	5,000,000		400,000	
	UNIFORMS	650,000	650,000	-	
	REFUND OF MEDICAL EXPENSES			-	
	TRADE FAIR			-	
	EXPORT PROMOTION	2,000,000	500,000	-	
	INVESTMENT FORUM			-	
	STATISTICAL PUBLICATION			-	
	REGISTRATION OF BUSINESS PREMISES			-	
	MONITORING OF CAPITAL PROJECTS	1,000,000	1,000,000	-	
	OUT OF COURT SETTLEMENT	10,000,000	10,000,000	-	
	INVESTMENT PROMOTION	200,000	200,000	-	
	INDUSTRIAL PROMOTION CO-ORDINATORS			-	
	STATE COUNCIL ON INDUSTRIES	2,000,000	2,000,000	-	
	STATE COUNCIL ON CO-OPERATIVES	2,000,000	2,000,000	-	
	NATIONAL COUNCIL ON COMMERCE	1,000,000	1,000,000		
	INDUSTRIAL CLUSTERS IMPLEMENTATION				
	BUSINESS DEVELOPMENT AND SUPPORT SERVICES				
	INTERNATIONAL TRADE FAIRS	1,000,000	1,000,000		
	AFRICAN INDUSTRIALISATION DAY CELEBRATION				
	PUBLICITY/ ANNOUNCEMENT				
	PRODUCTIVITY AWARDS				
	FUNDS FOR SMALLSCALE INDUSTRIAL SCHEME				
	IMO TRADE OFFICE - USA				
	IMO TRADE OFFICE - EUROPE				
	IMO TRADE OFFICE - ASIA				
	OPERATION ENHANCED PROTOCOLS AND TESTING SYSTEM	-	40,000,000		
	<b>CV</b>				35,000,000
	ADJUSTMENTS				
	<b>CV</b> FUMIGATION AND MONITORING OF URBAN MARKETS	10,000,000	10,000,000		45,000,000
	CONSUMER PROTECTION COUNCIL				
	DIRECTOR OF PRODUCE CONFERENCE				
	INDUSTRIAL PROMOTION COORDINATION				
	SPECIAL IMPREST - OPERATIONS				
	OPERATION ENHANCE PROTOCOL AND TESTING SYSTEM				
	ENTREPRENEURSHIP AND SKILL DEVELOPMENT				
	<b>TOTAL SUBHEAD 12</b>	<b>34,850,000</b>	<b>68,350,000</b>	<b>400,000</b>	<b>80,000,000</b>

IMO STATE GOVERNMENT OF NIGERIA						
DRAFT BUDGET - 2024						
HEAD 0415 – MINISTRY OF INDUSTRY						
Sub	Details of Expenditure	Draft Estimates	Approved Estimates	ACTUAL EXEPENDITURE	COVID-19	
Head		2024	2023	2023	RESPONSIVE	
SECTION B						
OVERHEAD COSTS						
	TOTAL EXPENDITURE	403,825,000	445,822,180	7,041,520	80,000,000	
	TOTAL CONSOLIDATED PERSONNEL	-	166,977,180			
	TOTAL RECURRENT EXPENDITURE	403,825,000	278,845,000	7,041,520	80,000,000	
2	TRAVEL AND TRANSPORT					
	LOCAL TRANSPORT & TRAVEL	3,000,000	2,000,000	-	-	
	INTERNAL AIR PASSAGE	5,000,000	2,000,000	-	-	
	LEAVE TRANSPORT GRANTS	10,000,000	9,920,000	5,491,520	-	
	NO-ACCIDENT BONUS	25,000	75,000	-	-	

**IMO STATE GOVERNMENT OF NIGERIA**

**DRAFT BUDGET - 2024**

**HEAD 0415 – MINISTRY OF INDUSTRY**

Sub	Details of Expenditure	Draft Estimates	Approved Estimates	ACTUAL EXEPENDITURE	COVID-19
Head		2024	2023	2023	RESPONSIVE
<b>SECTION B</b>					
<b>OVERHEAD COSTS</b>					

<b>5</b>	<b>STATIONERY</b>				
	STATIONERY			450,000	
	<b>TOTAL SUBHEAD 5</b>	-	-	<b>450,000</b>	-
<b>6</b>	<b>MAINT. OF OFFICE FURNITURE &amp; EQUIP</b>				
	OFFICE BUILDING AND MINOR WORKS	3,000,000		-	
	MAINT. OFFICE FURNITURE AND EQUIPMENT			170,000	
	PEST CONTROL EQUIP/MAINT & RUNNING COSTS			-	
	MAINT. OF FIRE EXTINGUISHER			-	
	PURCHASE OF CHEMICALS FOR FUMIGATION			-	
	STORES & MATERIALS FOR PRODUCE INSPECTION			-	
	OFFICE BUILDING AND MINOR WORKS	5,000,000		-	
	OFFICE FURNITURE AND EQUIPMENT	2,000,000		-	
	<b>TOTAL SUBHEAD 6</b>	<b>10,000,000</b>	-	<b>170,000</b>	-
<b>7</b>	<b>MAINT. OF VEHICLES &amp; CAPITAL ASSETS</b>				
	MAINT OF SMALL GEN SET	3,000,000	1,500,000	200,000	-
	PLANT & EQUIP MAINT & RUNNING COSTS	3,000,000	1,600,000	150,000	
	COMPUTER MACHINE & RUNNING COST	2,500,000	1,500,000	50,000	
		-		-	
		-		-	
	VEHICLE: MAINT. & RUNNING COSTS	2,000,000	1,000,000	130,000	
	COMPUTER SYSTEM MAINTENANCE			-	
	MAINT. OF ELECTRICAL INSTALLATION	2,000,000	1,000,000	-	
				-	
	<b>TOTAL SUBHEAD 7</b>	<b>12,500,000</b>	<b>6,600,000</b>	<b>530,000</b>	-





11	ENTERTAINMENT AND HOSPITALITY				
	WARDROBE ALLOWANCE - SPECIAL ADVISER	1,000,000	500,000	-	-
	WARDROBE ALLOWANCE PERM SECRETARY	500,000	300,000		-
	NON-ACCT ALLOW - POLITICAL APPOINTEES				-
	NON-ACCT ALLOW - PERM SECRETARY	1,000,000			-
	NON-ACCT ALLOW - DIRECTORS	500,000			-
	NON-ACCT ALLOW - DEPUTY DIRECTORS	500,000			-
	INDUSTRIAL PROMOTION COUNCIL				-
	WELFARE OF CIVIL SERVANTS BURIALS EXPENSES				
	HAZARD ALLOWANCE		7,000,000		
	<b>TOTAL SUBHEAD 11</b>	<b>3,500,000</b>	<b>7,800,000</b>	<b>-</b>	<b>-</b>
12	PROGRAMS				
	OFFICE AND GENERAL	5,000,000	2,500,000	400,000	
	UNIFORMS	-	650,000	-	
	REFUND OF MEDICAL EXPENSES		5,000,000	-	
	TRADE FAIR		1,000,000	-	
	EXPORT PROMOTION		500,000	-	
	INVESTMENT FORUM	5,000,000	1,000,000	-	
	STATISTICAL PUBLICATION	2,500,000	1,500,000	-	
	REGISTRATION OF BUSINESS PREMISES	3,000,000	1,500,000	-	
	MONITORING OF CAPITAL PROJECTS	2,000,000	-	-	
	OUT OF COURT SETTLEMENT	30,000,000	20,000,000	-	
	INVESTMENT PROMOTION	10,000,000		-	
	INDUSTRIAL PROMOTION CO-ORDINATORS	1,000,000	1,000,000	-	
	STATE COUNCIL ON INDUSTRIES	3,000,000		-	
	STATE COUNCIL ON CO-OPERATIVES			-	
	NATIONAL COUNCIL ON COMMERCE	5,000,000			
	INDUSTRIAL CLUSTERS IMPLEMENTATION	85,000,000	70,000,000		
	BUSINESS DEVELOPMENT AND SUPPORT SERVICES	40,000,000	35,000,000		
	INTERNATIONAL TRADE FAIRS				
	AFRICAN INDUSTRIALISATION DAY CELEBRATION	5,000,000			
	PUBLICITY/ ANNOUNCEMENT	3,000,000	1,500,000		
	PRODUCTIVITY AWARDS	3,000,000			
	FUNDS FOR SMALLSCALE INDUSTRIAL SCHEME	50,000,000	40,000,000		
	IMO TRADE OFFICE - USA				
	IMO TRADE OFFICE - EUROPE				
	IMO TRADE OFFICE - ASIA				
	SPECIAL IMPREST - OPERATIONS				
	ENHANCED PROTOCOLS AND TESTING SYSTEMS		10,000,000		35,000,000
	ADJUSTMENTS				
	FUMIGATION AND MONITORING OF URBAN MARKETS		-		45,000,000
	CONSUMER PROTECTION COUNCIL		-		
	DIRECTOR OF PRODUCE CONFERENCE				
	INDUSTRIAL PROMOTION COORDINATION	4,000,000	1,000,000		
	SPECIAL IMPREST - OPERATIONS	7,000,000	5,000,000		
	OPERATION ENHANCE PROTOCOL AND TESTING SYSTEM		35,000,000		
	ENTREPRENEURSHIP AND SKILL DEVELOPMENT	70,000,000	-		
	<b>TOTAL SUBHEAD 12</b>	<b>333,500,000</b>	<b>232,150,000</b>	<b>400,000</b>	<b>80,000,000</b>

**IMO STATE GOVERNMENT OF NIGERIA**  
**DRAFT BUDGET - 2024**  
**PERSONNEL EXPENDITURE**  
**HEAD 0416 - MINISTRY OF EDUCATION**

Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
<b>SECTION A</b>				
<b>STAFF AND PERSONNEL COSTS</b>				
<b>OFFICE OF THE COMMISSIONER</b>				
COMMISSIONER	1	1	1,337,225	1,337,225
PERMANENT SECRETARY	1	1	1,247,870	1,247,870
<b>TOTAL: OFFICE OF THE COMMISSIONER</b>	<b>2</b>	<b>2</b>	<b>2,585,095</b>	<b>2,585,095</b>
<b>DEPT. OF ADMINISTRATION, FINANCE &amp; PROCUREMENT</b>				
1	-	-	-	-
2	-	-	-	-
3	17	17	3,603,636	3,603,636
4	4	4	889,818	889,818
5	9	9	2,127,978	2,127,978
6	-	-	-	-
<b>TOTAL: G/L 01 - 06</b>	<b>30</b>	<b>30</b>	<b>6,621,432</b>	<b>6,621,432</b>
7	17	17	6,473,324	6,473,324
8	2	2	862,200	862,200
9	21	21	9,919,017	9,919,017
10	5	3	2,574,443	1,544,666
12	2	2	1,196,484	1,196,484
<b>TOTAL: G/L 07 - 12</b>	<b>45</b>	<b>45</b>	<b>21,025,468</b>	<b>19,995,691</b>
13	3	3	1,949,864	1,949,864
14	-	-	-	-
15	-	-	-	-
16	1	1	1,035,551	1,035,551
<b>TOTAL: G/L 13 - 16</b>	<b>4</b>	<b>4</b>	<b>2,985,416</b>	<b>2,985,416</b>
17	-	-	-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF ADMINISTRATION, FINANCE &amp; PROCUREMENT</b>	<b>79</b>	<b>79</b>	<b>30,632,315</b>	<b>29,602,538</b>
<b>DEPT. OF ACCOUNTS</b>				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
<b>TOTAL: G/L 01 - 06</b>			-	-
7	-	-	-	-
8	2	2	862,200	862,200
9	15	15	7,085,012	7,085,012
10	-	-	-	-
12	2	2	1,196,484	1,196,484
<b>TOTAL: G/L 07 - 12</b>	<b>19</b>	<b>19</b>	<b>9,143,696</b>	<b>9,143,696</b>
13	1	1	649,955	649,955
14	-	-	-	-
15	-	-	-	-
16	1	1	1,035,551	1,035,551
<b>TOTAL: G/L 13 - 16</b>	<b>2</b>	<b>2</b>	<b>1,685,506</b>	<b>1,685,506</b>
17	-	-	-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF ACCOUNTS</b>	<b>21</b>	<b>21</b>	<b>10,829,202</b>	<b>10,829,202</b>

**IMO STATE GOVERNMENT OF NIGERIA**  
**DRAFT BUDGET - 2024**  
**PERSONNEL EXPENDITURE**  
**HEAD 0416 - MINISTRY OF EDUCATION**

Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
<b>SECTION A</b>				
<b>STAFF AND PERSONNEL COSTS</b>				

<b>DEPT. OF PLANNING, RESEARCH AND STATISTICS</b>				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	5	5	1,182,210	1,182,210
6	-	-	-	-
<b>TOTAL: G/L 01 - 06</b>	<b>5</b>	<b>5</b>	<b>1,182,210</b>	<b>1,182,210</b>
7	-	-	-	-
8	4	4	1,724,399	1,724,399
9	3	3	1,417,002	1,417,002
10	-	-	-	-
12	-	-	-	-
<b>TOTAL: G/L 07 - 12</b>	<b>7</b>	<b>7</b>	<b>3,141,402</b>	<b>3,141,402</b>
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	1	1	1,035,551	1,035,551
<b>TOTAL: G/L 13 - 16</b>	<b>1</b>	<b>1</b>	<b>1,035,551</b>	<b>1,035,551</b>
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS</b>	<b>13</b>	<b>13</b>	<b>5,359,163</b>	<b>5,359,163</b>
<b>DEPT. OF QUALITY ASSURANCE (INSPECTORATE)</b>				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
<b>TOTAL: G/L 01 - 06</b>			-	-
7	-	-	-	-
8	-	-	-	-
9	64	60	30,229,386	28,340,050
10	8	8	4,119,109	4,119,109
12	18	12	10,768,354	7,178,903
<b>TOTAL: G/L 07 - 12</b>	<b>80</b>	<b>80</b>	<b>45,116,850</b>	<b>39,638,062</b>
13	3	3	1,949,864	1,949,864
14	3	3	2,149,435	2,149,435
15	-	-	-	-
16	1	1	1,035,551	1,035,551
<b>TOTAL: G/L 13 - 16</b>	<b>7</b>	<b>7</b>	<b>5,134,851</b>	<b>5,134,851</b>
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF QUALITY ASSURANCE (INSPECTORATE)</b>	<b>87</b>	<b>87</b>	<b>50,251,700</b>	<b>44,772,912</b>

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0416 - MINISTRY OF EDUCATION				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF EDUCATION SUPPORT SERVICES				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
<b>TOTAL: G/L 01 - 06</b>			-	-
7	-	-	-	-
8	2	2	862,200	862,200
9	24	24	11,336,020	11,336,020
10	5	-	2,574,443	-
12	-	-	-	-
<b>TOTAL: G/L 07 - 12</b>	<b>26</b>	<b>26</b>	<b>14,772,663</b>	<b>12,198,219</b>
13	-	-	-	-
14	1	1	716,478	716,478
15	1	1	805,843	805,843
16	-	-	-	-
<b>TOTAL: G/L 13 - 16</b>	<b>2</b>	<b>2</b>	<b>1,522,322</b>	<b>1,522,322</b>
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF EDUCATION SUPPORT SERVICES</b>	<b>28</b>	<b>28</b>	<b>16,294,984</b>	<b>13,720,541</b>
DEPT. OF EXAMINATIONS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
<b>TOTAL: G/L 01 - 06</b>			-	-
7	-	-	-	-
8	1	1	431,100	431,100
9	15	15	7,085,012	7,085,012
10	4	4	2,059,555	2,059,555
12	1	1	598,242	598,242
<b>TOTAL: G/L 07 - 12</b>	<b>21</b>	<b>21</b>	<b>10,173,909</b>	<b>10,173,909</b>
13	1	1	649,955	649,955
14	-	-	-	-
15	1	1	805,843	805,843
16	1	1	1,035,551	1,035,551
<b>TOTAL: G/L 13 - 16</b>	<b>3</b>	<b>3</b>	<b>2,491,349</b>	<b>2,491,349</b>
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF EXAMINATIONS</b>	<b>24</b>	<b>24</b>	<b>12,665,258</b>	<b>12,665,258</b>

**IMO STATE GOVERNMENT OF NIGERIA**  
**DRAFT BUDGET - 2024**  
**PERSONNEL EXPENDITURE**  
**HEAD 0416 - MINISTRY OF EDUCATION**

Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
<b>SECTION A</b>				
<b>STAFF AND PERSONNEL COSTS</b>				

<b>DEPT. OF UNIVERSAL BASIC &amp; SECONDARY EDUCATION</b>				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
<b>TOTAL: G/L 01 - 06</b>			-	-
7	-	-	-	-
8	-	-	-	-
9	27	27	12,753,022	12,753,022
10	10	-	5,148,887	-
12	1	1	598,242	598,242
<b>TOTAL: G/L 07 - 12</b>	<b>38</b>	<b>28</b>	<b>18,500,151</b>	<b>13,351,264</b>
13	-	-	-	-
14	2	2	1,432,957	1,432,957
15	2	2	1,611,686	1,611,686
16	1	1	1,035,551	1,035,551
<b>TOTAL: G/L 13 - 16</b>	<b>5</b>	<b>5</b>	<b>4,080,194</b>	<b>4,080,194</b>
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF UNIVERSAL BASIC &amp; SECONDARY EDUCATION</b>	<b>33</b>	<b>33</b>	<b>22,580,345</b>	<b>17,431,459</b>
<b>DEPT. OF SCIENCE, TECHNICAL &amp; TERTIARY EDUCATION</b>				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
<b>TOTAL: G/L 01 - 06</b>			-	-
7	-	-	-	-
8	-	-	-	-
9	21	21	9,919,017	9,919,017
10	5	-	2,574,443	-
12	1	1	598,242	598,242
<b>TOTAL: G/L 07 - 12</b>	<b>22</b>	<b>22</b>	<b>13,091,703</b>	<b>10,517,259</b>
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	1	1	1,035,551	1,035,551
<b>TOTAL: G/L 13 - 16</b>	<b>1</b>	<b>1</b>	<b>1,035,551</b>	<b>1,035,551</b>
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF SCIENCE, TECHNICAL &amp; TERTIARY EDUCATION</b>	<b>23</b>	<b>23</b>	<b>14,127,254</b>	<b>11,552,811</b>

**IMO STATE GOVERNMENT OF NIGERIA**  
**DRAFT BUDGET - 2024**  
**PERSONNEL EXPENDITURE**  
**HEAD 0416 - MINISTRY OF EDUCATION**

Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
<b>SECTION A</b>				
<b>STAFF AND PERSONNEL COSTS</b>				
<b>DEPT. OF PROCURMENT</b>				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
<b>TOTAL: G/L 01 - 06</b>			-	-
7	-	-	-	-
8	-	-	-	-
9	21	21	9,919,017	9,919,017
10	-	-	-	-
12	1	1	598,242	598,242
<b>TOTAL: G/L 07 - 12</b>	<b>22</b>	<b>22</b>	<b>10,517,259</b>	<b>10,517,259</b>
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	1	1	1,035,551	1,035,551
<b>TOTAL: G/L 13 - 16</b>	<b>1</b>	<b>1</b>	<b>1,035,551</b>	<b>1,035,551</b>
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF PROCURMENT</b>	<b>23</b>	<b>23</b>	<b>11,552,811</b>	<b>11,552,811</b>
<b>DEPT. ADULT AND NON FORMAL</b>				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	1	1	261,298	261,298
<b>TOTAL: G/L 01 - 06</b>	<b>1</b>	<b>1</b>	<b>261,298</b>	<b>261,298</b>
7	-	-	-	-
8	-	-	-	-
9	9	9	4,251,007	4,251,007
10	1	1	514,889	514,889
12	-	-	-	-
<b>TOTAL: G/L 07 - 12</b>	<b>10</b>	<b>10</b>	<b>4,765,896</b>	<b>4,765,896</b>
13	-	-	-	-
14	-	-	-	-
15	1	1	805,843	805,843
16	1	1	1,035,551	1,035,551
<b>TOTAL: G/L 13 - 16</b>	<b>2</b>	<b>2</b>	<b>1,841,394</b>	<b>1,841,394</b>
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>DEPT. OF ADULT AND NON FORMAL</b>	<b>13</b>	<b>13</b>	<b>6,868,589</b>	<b>6,868,589</b>

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0416 - MINISTRY OF EDUCATION				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
<b>SUBVENTED AGENCIES</b>				
SECONDARY EDUCATION MGMT BOARD			6,000,000,000	5,800,000,000
IMO STATE LIBRARY BOARD			500,000,000	10,000,000
IMO STATE AGENCY FOR ADULT AND NON-FORMAL EDUCATION			10,000,000	6,200,000
IMO STATE UNIVERSITY			2,000,000,000	1,760,000,000
IMO POLY OMUMA			1,500,000,000	1,400,000,000
COLLEGE OF NURING, ORLU			150,000,000	150,000,000
IMO STATE COLLEGE OF HEALTH MGT. TECH. , AMAIGBO			85,000,000	85,000,000
COLLEGE OF EDUCATION IHITTE UBOMA			400,000,000	400,000,000
IMO COLLEGE OF ADV. PROFESSIONAL STUDIES			15,000,000	15,000,000
IMO POLY(ORLU (CAMPUS)			85,921,083	85,921,083
IMO POLY (MBANO CAMPUS)			20,000,000	17,530,663
IMO STATE UNIVERSAL BASIC EDUCATION			1,000,000,000	1,000,000,000
UNIVERSITY OF ENVIRONMENTAL SCIENCE, OMUMA				
EXAMS DEVELOPMENT CENTRE			11,550,000	11,550,000
IMO POLY(OMUMA) CAMPUS			1,500,000,000	1,500,000,000
UNIVERSITY OF AGRICULTURE AND ENVIRONMENTAL SCIENCE, UMUAGWO			1,505,000,000	1,505,000,000
SCHOOL OF MIDWIFERY AWOMAMA			200,000,000	200,000,000
KINGSLEY OZUMBA MBADIWE UNIVERSITY OGBOKO			2,200,000,000	1,800,000,000
<b>TOTAL: SUBVENTED AGENCIES</b>	-	-	<b>17,182,471,083</b>	<b>15,746,201,746</b>

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0416 - MINISTRY OF EDUCATION				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
<b>ALLOWANCES:</b>				
<b>GRADE LEVEL (1 - 17)</b>				
RENT SUPPLEMENT			55,000,000	42,863,324
TRANSPORT ALLOWANCE			32,000,000	26,789,540
UTILITY ALLOWANCE			20,000,000	10,715,799
MEAL ALLOWANCE			3,994,800	3,994,800
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			228,000	228,000
DOMESTIC STAFF			7,814,187	7,814,187
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT				
<b>OTHER</b>				
ACCOMODATION			1,938,821	1,938,821
NEWSPAPER			387,764	387,764
UTILITY			775,529	775,529
DOMESTIC STAFF			1,938,821	1,938,821
ENTERTAINMENT			775,529	775,529
PERSONAL ASSISTANT			646,274	646,274
MOTOR VEHICLE MAINTENANCE			1,938,821	1,938,821
LEAVE ALLOWANCE			258,510	258,510
SEVERANCE GRATUITY			12,000,000	7,755,285
<b>TOTAL: ALLOWANCES</b>			<b>139,697,055</b>	<b>108,821,003</b>
SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	17	17	3,603,636	3,603,636
GL04	4	4	889,818	889,818
GL05	14	14	3,310,188	3,310,188
GL06	1	1	261,298	261,298
GL07	17	17	6,473,324	6,473,324
GL08	11	11	4,742,097	4,742,097
GL09	220	216	103,913,515	102,024,179
GL10	38	16	19,565,770	8,238,219
GL12	26	20	15,554,289	11,964,838
GL13	8	8	5,199,638	5,199,638
GL14	6	6	4,298,870	4,298,870
GL15	5	5	4,029,216	4,029,216
GL16	9	9	9,319,962	9,319,962
GL17	-	-	-	-
SUBVENTIONS		-	17,182,471,083	15,746,201,746
PERMANENT SECRETARY(S)	1	1	1,247,870	1,247,870
COMMISSIONER(S)	1	1	1,337,225	1,337,225
ALLOWANCES			139,697,055	108,821,003
<b>GRAND TOTAL</b>	<b>378</b>	<b>346</b>	<b>17,505,914,855</b>	<b>16,021,963,127</b>



**IMO STATE GOVERNMENT OF NIGERIA**  
**DRAFT BUDGET - 2024**  
**HEAD 0416 - MINISTRY OF EDUCATION**

Sub	Details of Expenditure	Draft Estimates	Approved Estimates	ACTUAL EXEPENDITURE	COVID-19
Head		2024	2023	2023	RESPONSIVE
<b>SECTION B</b>					
<b>OVERHEAD COSTS</b>					
	<b>TOTAL EXPENDITURE</b>	<b>1,839,916,979</b>	<b>8,142,995,664</b>	<b>825,539,100</b>	<b>65,000,000</b>
	<b>TOTAL CONSOLIDATED PERSONNEL</b>	<b>323,443,771</b>	<b>6,738,822,456</b>		<b>-</b>
	<b>TOTAL RECURRENT EXPENDITURE</b>	<b>1,516,473,208</b>	<b>1,404,173,208</b>	<b>825,539,100</b>	<b>65,000,000</b>
<b>2</b>	<b>TRAVEL AND TRANSPORT</b>				
	INTERNAL AIR PASSAGES	15,000,000	5,500,000		-
	LEAVE TRANSPORT GRANTS	14,964,368	14,964,368		-
	LOCAL TRANSPORT & TRAVEL	9,000,000	8,500,000		-
	NON-ACCIDENT BONUS	25,000	25,000		-
	PASSAGES FOR SCHOLARSHIP AWARD	2,000,000	1,500,000	-	-
	<b>TOTAL SUBHEAD 2</b>	<b>40,989,368</b>	<b>30,489,368</b>	<b>-</b>	<b>-</b>
<b>3</b>	<b>UTILITY SERVICES</b>				
	FURNITURE ALLOWANCE	7,500,000	7,500,000	123,000	-
	<b>TOTAL SUBHEAD 3</b>	<b>7,500,000</b>	<b>7,500,000</b>	<b>123,000</b>	<b>-</b>
<b>4</b>	<b>TELEPHONE AND POSTAL SERVICES</b>				
	TELEPHONE AND POSTAL SERVICES	3,000,000	2,500,000		
	<b>TOTAL SUBHEAD 4</b>	<b>3,000,000</b>	<b>2,500,000</b>	<b>-</b>	<b>-</b>



IMO STATE GOVERNMENT OF NIGERIA

**DRAFT BUDGET - 2024**

HEAD 0416 - MINISTRY OF EDUCATION	
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Sub	Details of Expenditure	Draft Estimates	Approved Estimates	ACTUAL EXPENDITURE	COVID-19
Head		2024	2023	2023	RESPONSIVE

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IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
HEAD 0416 - MINISTRY OF EDUCATION					
Sub	Details of Expenditure	Draft Estimates	Approved Estimates	ACTUAL EXEPENDITURE	COVID-19
Head		2024	2023	2023	RESPONSIVE
SECTION B OVERHEAD COSTS					
	EXAMS DEVELOPMENT CENTRE	800,000,000	790,000,000		-
	FEEDING OF HANDICAPPED STUDENTS	30,000,000	25,000,000		-
	GIFTED PROGRAM SELECTION ADMINISTRATION	3,150,000	3,150,000		-
	HIV AIDS AWARENESS	15,000,000	15,000,000		-
	HOSTING OF BILATERAL EDUCATION CONFERENCE (BEA)	2,000,000	2,000,000	-	-
	HOSTING OF NIG. SCHOLARSHIP AWARD	2,000,000	2,000,000	-	-
	IMO STATE TERTIARY INSTITUTION SPORTS COMPETITION	5,000,000	5,000,000	-	-
	JET ANNUAL ACTIVITIES/ COMPETITIONS	5,000,000	5,000,000	-	-
	NATIONAL SCIENCE & TECHNOLOGY WEEK	5,000,000	5,000,000	-	-
	HOSTING OF CO-ORDINATION COMM. MEETING OF STATE SECRETARIES OF SCHSHIP. BOARD	1,500,000	1,500,000	-	-
	HOSTING OF INTERNATIONAL FRENCH COMPETITION	5,000,000	5,000,000	-	-
	PRESIDENTIAL INTER SCHOOL DEBATE PROGRAMME	1,000,000	1,000,000	-	-
	NATIONAL SECONDARY SCHOOL GAMES	5,000,000	5,000,000	-	-
	ADJUSTMENTS	5,000,000	5,000,000	-	-
	SPECIAL IMPREST - OPERATIONS			-	-
	RUNNING COSTS FOR SCHOOL	15,000,000	15,000,000	-	-
				-	-
	IMO STATE BURSARY AWARDS	6,000,000	6,000,000	-	-
	INSPECTORATE SERVICES	40,000,000	40,000,000	-	-
	HOSTING OF JCC MEETINGS	6,000,000	6,000,000	49,467,244	-
	SCHOOLS SPORTS COMPETITIONS	10,000,000	10,000,000	-	-
	<b>TOTAL SUBHEAD 12</b>	<b>1,153,150,000</b>	<b>1,081,650,000</b>	<b>114,620,419</b>	<b>65,000,000</b>

IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
HEAD 0416 - MINISTRY OF EDUCATION					
Sub	Details of Expenditure	Draft Estimates	Approved Estimates	ACTUAL EXEPENDITURE	COVID-19
Head		2024	2023	2023	RESPONSIVE
SECTION B OVERHEAD COSTS					
12	PROGRAMS (Contd)				
	IMO STATE BURSARY AWARDS				-
	INSPECTORATE SERVICES				-
	IMO STATE POLYTECHNIC UMUAGWO/ UMOMA CAPUS			298,254,784	
	MAINT. OF SPEECH HEARING CLINIC	6,000,000	4,000,000		-
	MAINT. OF EQUIP. FOR TECHNOLOGY AND VOCATIONAL COLLEGES	7,000,000	5,000,000		-
	MONITORING & EVALUATION UNIT IN PRS DEPT	600,000	300,000	-	
	NATIONAL TERTIARY INSTITUTIONS SPORTS	5,000,000	5,000,000	-	
	POST SECONDARY SCHOLARSHIP	6,000,000	6,000,000	-	-
	PRACTICAL WORK MATERIALS FOR STATE TECHNICAL/VOCATIONAL COLLEGES	3,000,000	3,000,000	-	
	PROMOTION OF IGBO LANGUAGE	1,500,000	1,500,000		-
	REFRESHER COURSE FOR TEACHERS	3,000,000	3,000,000		-
	REFUND OF MEDICAL EXPENSES	2,800,000	2,800,000		-
	SCHOLARSHIP FOR THE HANDICAPPED	5,000,000	5,000,000		-
	SCHOLARSHIP OVERSEAS	5,000,000	5,000,000		-
	SCHOOL BROADCASTING	3,000,000	3,000,000		-
	SCHOOLS HEALTH CLUBS	1,000,000	1,000,000		-
	SCHOOL LIBRARY SERVICES	3,000,000	3,000,000		-
	SCHOOLS STATISTICS PROGRAM	3,937,840	3,937,840		-
	SCIENCE EQUIPMENT CENTRE	30,000,000	6,000,000		
	SPECIAL EDUCATION CENTRES	4,500,000	4,500,000		-
	SPECIAL FUND FOR FREE EDUCATION PROGRAMME	5,000,000	5,000,000		-
	STATE TECHNICAL EDUCATION COMMITTEE	2,000,000	2,000,000		-
	SUPPLY OF CHEMICALS & REAGENTS	45,000,000	40,000,000		-
	SUPPLY OF SCIENCE EQUIP/CHEMICALS	5,000,000	5,000,000		-
	SUPPLY OF SCIENCE EQUIPMENT CENTRE	1,500,000	1,500,000		-
	TEACHERS DISCIPLINARY COMMITTEE	1,200,000	1,200,000		-
	TECHNICAL PUBLICATIONS	2,000,000	2,000,000		-
	VISUAL AIDS FOR SECONDARY SCHOOLS	1,400,000	1,400,000		-
	VOCATIONAL IMPROVEMENT CENTRE	5,000,000	5,000,000	-	
	WORLD BANK ASSISTANT	2,500,000	2,500,000		
	WOMAN EDUCATION	25,000,000	10,000,000		
	ANNUAL SCHOOL CENUS	1,500,000	1,500,000		
	IMO STATE LIBRARY BOARD	0	30,000,000	20,000	
	HOME GOWN SHOOL FEEDING	2,000,000	1,500,000		
	MANINTANNCE OF A PEED WEARING CLINIC				
	UNIVERSITY OF AGRICULTURE AND ENVIRONMENTAL SCIENCE, UMUAGWO			58,799,964	
	IMO STATE COLLEGE OF ADVANCED PROFESIONAL STUDIES (ICAPS)			2,500,000	
	IMO STATE UNIVERSAL BASIC EDUCATION BOARD OWERRI			500,000,000	
	<b>TOTAL SUBHEAD 12</b>	<b>183,437,840</b>	<b>166,637,840</b>	<b>561,319,964</b>	<b>-</b>

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 416 -1 - MINISTRY OF SCIENCE AND TECHNOLOGY				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
OFFICE OF THE COMMISSIONER				
COMMISSIONER	1	1	1,337,225	1,337,225
PERMANENT SECRETARY	1	1	1,247,870	1,247,870
TOTAL: OFFICE OF THE COMMISSIONER	2	2	2,585,095	2,585,095
DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT				
1			-	-
2			-	-
3			-	-
4	4	4	889,818	889,818
5			-	-
6	2	2	522,596	522,596
TOTAL: G/L 01 - 06	6	6	1,412,414	1,412,414
7	6	6	2,284,703	2,284,703
8	3	3	1,293,299	1,293,299
9	6	12	2,834,005	5,668,010
10	8	5	4,119,109	2,574,443
12	2	2	1,196,484	1,196,484
TOTAL: G/L 07 - 12	25	28	11,727,600	13,016,939
13	1	1	649,955	649,955
14			-	-
15	2	2	1,611,686	1,611,686
16			-	-
TOTAL: G/L 13 - 16	3	3	2,261,641	2,261,641
17			-	-
TOTAL: G/L 17			-	-
TOTAL: DEPT. OF ADMINISTRATION & PROCUREMENT	37	37	15,401,656	16,690,995
DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06			-	-
7			-	-
8			-	-
9	7	7	3,306,339	3,306,339
10	2	2	1,029,777	1,029,777
12			-	-
TOTAL: G/L 07 - 12	9	9	4,336,116	4,336,116
13			-	-
14	1	1	716,478	716,478
15			-	-
16			-	-
TOTAL: G/L 13 - 16	1	1	716,478	716,478
17			-	-
TOTAL: G/L 17			-	-
TOTAL: DEPT. OF ACCOUNTS	10	10	5,052,595	5,052,595

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 416 -1 - MINISTRY OF SCIENCE AND TECHNOLOGY				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
TOTAL: G/L 01 - 06			-	-
7			-	-
8			-	-
9			-	-
10			-	-
12			-	-
TOTAL: G/L 07 - 12			-	-
13			-	-
14			-	-
15	1	1	805,843	805,843
16			-	-
TOTAL: G/L 13 - 16			805,843	805,843
17			-	-
TOTAL: G/L 17	1	1	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	1	1	805,843	805,843
SUBVENTED AGENCIES				
TOTAL: SUBVENTED AGENCIES		-	-	-



IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 416 -1 - MINISTRY OF SCIENCE AND TECHNOLOGY				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
<b>ALLOWANCES:</b>				
<b>GRADE LEVEL (1 - 17)</b>				
RENT SUPPLEMENT			4,926,777	-
TRANSPORT ALLOWANCE			3,079,232	-
UTILITY ALLOWANCE			1,231,691	-
MEAL ALLOWANCE			469,200	-
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			-	-
DOMESTIC STAFF			-	-
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT				
<b>OTHER</b>				
ACCOMODATION			1,938,821	1,938,821
NEWSPAPER			387,764	387,764
UTILITY			775,529	775,529
DOMESTIC STAFF			1,938,821	1,938,821
ENTERTAINMENT			775,529	775,529
PERSONAL ASSISTANT			646,274	646,274
MOTOR VEHICLE MAINTENANCE			1,938,821	1,938,821
LEAVE ALLOWANCE			258,510	258,510
SEVERANCE GRATUITY			7,755,285	7,755,285
<b>TOTAL: ALLOWANCES</b>			<b>26,122,253</b>	<b>16,415,353</b>
<b>SUMMARY</b>				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	-	-	-	-
GL04	4	4	889,818	889,818
GL05	-	-	-	-
GL06	2	2	522,596	522,596
GL07	6	6	2,284,703	2,284,703
GL08	3	3	1,293,299	1,293,299
GL09	13	19	6,140,344	8,974,349
GL10	10	7	5,148,887	3,604,221
GL12	2	2	1,196,484	1,196,484
GL13	1	1	649,955	649,955
GL14	1	1	716,478	716,478
GL15	3	3	2,417,530	2,417,530
GL16	-	-	-	-
GL17	-	-	-	-
SUBVENTIONS	-	-	-	-
PERMANENT SECRETARY(S)	1	1	1,247,870	1,247,870
COMMISSIONER(S)	1	1	1,337,225	1,337,225
ALLOWANCES			26,122,253	16,415,353
<b>GRAND TOTAL</b>	<b>47</b>	<b>50</b>	<b>49,967,442</b>	<b>41,549,881</b>

IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
HEAD 0416 -1 – MINISTRY OF SCIENCE AND TECHNOLOGY					
Sub	Details of Expenditure	Draft Estimates	Approved Estimates	ACTUAL EXEPENDITURE	COVID-19
Head		2024	2023	2023	RESPONSIVE
SECTION B OVERHEAD COSTS					
	<b>TOTAL EXPENDITURE</b>	<b>207,248,142</b>	<b>107,407,500</b>	<b>46,585,000</b>	<b>35,435,000</b>
	<b>TOTAL CONSOLIDATED PERSONNEL</b>	<b>49,967,442</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>TOTAL RECURRENT EXPENDITURE</b>	<b>157,280,700</b>	<b>107,407,500</b>	<b>46,585,000</b>	<b>35,435,000</b>
<b>2</b>	<b>TRAVEL AND TRANSPORT</b>				
	LOCAL TRANSPORT & TRAVEL	10,000,000	5,000,000		
	INTERNAL AIR PASSAGES	-	1,680,000		
	LEAVE TRANSPORT GRANTS	-	5,000,000		
	NON-ACCIDENT BONUS	5,700	12,500		
	ADJUSTMENT	375,000	375,000		
	<b>TOTAL SUBHEAD 2</b>	<b>10,380,700</b>	<b>12,067,500</b>	<b>-</b>	<b>-</b>
<b>3</b>	<b>UTILITY SERVICES</b>				
	FURNITURE ALLOWANCE		7,500,000		-
	COMMISSIONER	4,000,000			
	PERM SEC	3,900,000			
	SEVERANCE				
	COMMISSIONER				
	PERM SEC				
	<b>TOTAL SUBHEAD 3</b>	<b>7,900,000</b>	<b>7,500,000</b>	<b>-</b>	<b>-</b>
<b>4</b>	<b>TELEPHONE AND POSTAL SERVICES</b>				
	TELEPHONE AND POSTAL SERVICES	1,000,000	1,000,000		
	COMMUNICATION GADGETS TO OTHER MDA'S	-			
	<b>TOTAL SUBHEAD 4</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>-</b>	<b>-</b>

IMO STATE GOVERNMENT OF NIGERIA

**DRAFT BUDGET - 2024**

**HEAD 0416 -1 – MINISTRY OF SCIENCE AND TECHNOLOGY**

Sub		Details of Expenditure	Draft Estimates	Approved Estimates	ACTUAL EXPENDITURE	COVID-19
Head			2024	2023	2023	RESPONSIVE

SECTION B									
OVERHEAD COSTS									

5	STATIONERY	1,000,000	1,000,000	552,950	
	<b>TOTAL SUBHEAD 5</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>552,950</b>	<b>-</b>
6	<b>MAINT. OF OFFICE FURNITURE &amp; EQUIP</b>				
	OFFICE BUILDING AND MINOR WORKS	2,000,000	1,500,000		
	OFFICE FURNITURE AND EQUIPMENT	7,000,000	5,000,000	402,465	
	MAINT. OF FIRE EXTINGUISHER	500,000	500,000	708,000	
	MAINT. OF FUEL DUMP	-	-	-	
	MAINT. OF GENERATOR SETS	1,500,000	840,000	-	
	MAINT. OF MINIATURE PRESS		-	-	
	PHOTOGRAPHIC EQUIPMENT AND REPAIRS	1,000,000	1,500,000	770,500	
	<b>TOTAL SUBHEAD 6</b>	<b>12,000,000</b>	<b>9,340,000</b>	<b>1,880,965</b>	<b>-</b>
7	<b>MAINT. OF VEHICLES &amp; CAPITAL ASSETS</b>				
	VEHICLE: MAINT. & RUNNING COSTS	3,000,000	2,000,000	382,535	
	COMPUTER SYSTEM MAINTENANCE	3,000,000	2,000,000	-	
	MAINT. OF GENERATOR SETS		1,500,000	-	
	UPKEEP OF ELECTORAL OFFICES		-	-	
	MAINT. OF AIR CONDITIONERS & REFRIDGERATORS	1,000,000	1,500,000	235,500	
	MAINT. OF ELECTRICAL INSTALLATIONS	15,000,000	1,000,000	-	
	<b>TOTAL SUBHEAD 7</b>	<b>22,000,000</b>	<b>8,000,000</b>	<b>618,035</b>	





IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0417 - MINISTRY OF FINANCE				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
OFFICE OF THE COMMISSIONER				
COMMISSIONER	1	1	1,337,225	1,337,225
PERMANENT SECRETARY	1	1	1,247,870	1,247,870
TOTAL: OFFICE OF THE COMMISSIONER	2	2	2,585,095	2,585,095
DEPT. OF ADMINISTRATION, FINANCE				
1			-	-
2			-	-
3	4	4	847,914	847,914
4	11	11	2,447,000	2,447,000
5	3	3	709,326	709,326
6	6	6	1,567,788	1,567,788
TOTAL: G/L 01 - 06	24	24	5,572,029	5,572,029
7	16	16	6,092,540	6,092,540
8	4	4	1,724,399	1,724,399
9	6	6	2,834,005	2,834,005
10	1	1	514,889	514,889
12	1	1	598,242	598,242
TOTAL: G/L 07 - 12	28	28	11,764,075	11,764,075
13	1	1	649,955	649,955
14	-	-	-	-
15	1	1	805,843	805,843
16			-	-
TOTAL: G/L 13 - 16	2	2	1,455,798	1,455,798
17			-	-
TOTAL: G/L 17			-	-
TOTAL: DEPT. OF ADMINISTRATION, FINANCE	54	54	18,791,902	18,791,902
DEPT. OF ACCOUNTS				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
TOTAL: G/L 01 - 06			-	-
7			-	-
8	4	4	1,724,399	1,724,399
9	10	10	4,723,342	4,723,342
10	2	2	1,029,777	1,029,777
12	1	1	598,242	598,242
TOTAL: G/L 07 - 12	17	17	8,075,760	8,075,760
13	1	1	649,955	649,955
14	-	-	-	-
15	3	3	2,417,530	2,417,530
16	1	1	1,035,551	1,035,551
TOTAL: G/L 13 - 16	5	5	4,103,036	4,103,036
17			-	-
TOTAL: G/L 17			-	-
TOTAL: DEPT. OF ACCOUNTS	22	22	12,178,796	12,178,796

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0417 - MINISTRY OF FINANCE				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF PROCUREMENT				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
<b>TOTAL: G/L 01 - 06</b>			-	-
7	5	5	1,903,919	1,903,919
8	1	1	431,100	431,100
9			-	-
10			-	-
12			-	-
<b>TOTAL: G/L 07 - 12</b>	<b>6</b>	<b>6</b>	<b>2,335,019</b>	<b>2,335,019</b>
13	1	1	649,955	649,955
14	3	3	2,149,435	2,149,435
15			-	-
16			-	-
<b>TOTAL: G/L 13 - 16</b>	<b>4</b>	<b>4</b>	<b>2,799,390</b>	<b>2,799,390</b>
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF PROCUREMENT</b>	<b>10</b>	<b>10</b>	<b>5,134,408</b>	<b>5,134,408</b>
DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	1	1	222,455	222,455
5	-	-	-	-
6	-	-	-	-
<b>TOTAL: G/L 01 - 06</b>	<b>1</b>	<b>1</b>	<b>222,455</b>	<b>222,455</b>
7	1	1	380,784	380,784
8	-	-	-	-
9	1	2	472,334	944,668
10	-	-	-	-
12	2	-	1,196,484	-
<b>TOTAL: G/L 07 - 12</b>	<b>3</b>	<b>3</b>	<b>2,049,602</b>	<b>1,325,452</b>
13			-	-
14			-	-
15			-	-
16	1	1	1,035,551	1,035,551
<b>TOTAL: G/L 13 - 16</b>	<b>1</b>	<b>1</b>	<b>1,035,551</b>	<b>1,035,551</b>
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS</b>	<b>5</b>	<b>5</b>	<b>3,307,608</b>	<b>2,583,458</b>

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0417 - MINISTRY OF FINANCE				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
<b>DEPT. TREASURY OPERATIONS</b>				
1			-	-
2			-	-
3	1	1	211,979	211,979
4	1	1	222,455	222,455
5			-	-
6			-	-
<b>TOTAL: G/L 01 - 06</b>	<b>2</b>	<b>2</b>	<b>434,433</b>	<b>434,433</b>
7	1	1	380,784	380,784
8	1	7	431,100	3,017,698
9	2	28	944,668	13,225,356
10	7	3	3,604,221	1,544,666
12	25	5	14,956,047	2,991,209
<b>TOTAL: G/L 07 - 12</b>	<b>44</b>	<b>44</b>	<b>20,316,820</b>	<b>21,159,714</b>
13	2	2	1,299,910	1,299,910
14	3	3	2,149,435	2,149,435
15	2	2	1,611,686	1,611,686
16			-	-
<b>TOTAL: G/L 13 - 16</b>	<b>7</b>	<b>7</b>	<b>5,061,031</b>	<b>5,061,031</b>
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. TREASURY OPERATIONS</b>	<b>53</b>	<b>53</b>	<b>25,812,284</b>	<b>26,655,178</b>
<b>DEPT. OF INVESTMENT AND LOANS</b>				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
<b>TOTAL: G/L 01 - 06</b>			-	-
7			-	-
8			-	-
9	3	5	1,417,002	2,361,671
10	2	2	1,029,777	1,029,777
12	5		2,991,209	-
<b>TOTAL: G/L 07 - 12</b>	<b>7</b>	<b>7</b>	<b>5,437,989</b>	<b>3,391,448</b>
13			-	-
14			-	-
15			-	-
16	1	1	1,035,551	1,035,551
<b>TOTAL: G/L 13 - 16</b>	<b>1</b>	<b>1</b>	<b>1,035,551</b>	<b>1,035,551</b>
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF INVESTMENT AND LOANS</b>	<b>8</b>	<b>8</b>	<b>6,473,541</b>	<b>4,426,999</b>



IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0417 - MINISTRY OF FINANCE				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS PRODUCTION				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
<b>TOTAL: G/L 01 - 06</b>			-	-
7			-	-
8			-	-
9	1	1	472,334	472,334
10	-	-	-	-
12	4	4	2,392,968	2,392,968
<b>TOTAL: G/L 07 - 12</b>	<b>5</b>	<b>5</b>	<b>2,865,302</b>	<b>2,865,302</b>
13	1	1	649,955	649,955
14			-	-
15			-	-
16	1	1	1,035,551	1,035,551
<b>TOTAL: G/L 13 - 16</b>	<b>2</b>	<b>2</b>	<b>1,685,506</b>	<b>1,685,506</b>
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF ACCOUNTS PRODUCTION</b>	<b>7</b>	<b>7</b>	<b>4,550,808</b>	<b>4,550,808</b>

ACCOUNTANT GENERAL'S OFFICE-PFMU				
1	1	1	200,361	200,361
2	-	-	-	-
3	2	12	423,957	2,543,743
4	-	-	-	-
5	12	7	2,837,304	1,655,094
6			-	-
<b>TOTAL: G/L 01 - 06</b>	<b>20</b>	<b>20</b>	<b>3,461,622</b>	<b>4,399,198</b>
7	3	3	1,142,351	1,142,351
8	3	2	1,293,299	862,200
9	2	2	944,668	944,668
10	2	1	1,029,777	514,889
12	1	1	598,242	598,242
<b>TOTAL: G/L 07 - 12</b>	<b>9</b>	<b>9</b>	<b>5,008,338</b>	<b>4,062,350</b>
13			-	-
14			-	-
15			-	-
16			-	-
<b>TOTAL: G/L 13 - 16</b>			-	-
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: ACCOUNTANT GENERAL'S OFFICE-PFMU</b>	<b>29</b>	<b>29</b>	<b>8,469,960</b>	<b>8,461,547</b>

<b>SUBVENTED AGENCIES</b>				
PROJECT FUND MONITORING UNIT (PFMU)			6,000,000	2,200,000
DFIC			2,000,000	220,000
IMO STATE LOTTERY BOARD			-	-
FINANCO BROKERS			1,000,000	220,000
MICRO FINANCE BANKS			2,200,000	2,200,000
<b>TOTAL: SUBVENTED AGENCIES</b>	<b>-</b>	<b>-</b>	<b>11,200,000</b>	<b>4,840,000</b>
<b>ALLOWANCES:</b>				
<b>GRADE LEVEL (1 - 17)</b>				
RENT SUPPLEMENT			23,531,248	23,531,248
TRANSPORT ALLOWANCE			20,000,000	14,707,013
UTILITY ALLOWANCE			5,882,796	5,882,796
MEAL ALLOWANCE			2,112,000	2,112,000
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			156,000	156,000
DOMESTIC STAFF			4,341,478	4,341,478
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT			-	-
<b>OTHER</b>				
ACCOMODATION			1,938,821	1,938,821
NEWSPAPER			387,764	387,764
UTILITY			775,529	775,529
DOMESTIC STAFF			2,000,000	1,938,821
ENTERTAINMENT			258,510	258,510
PERSONAL ASSISTANT			-	-
MOTOR VEHICLE MAINTENANCE			258,510	258,510
LEAVE ALLOWANCE			-	-
SEVERANCE GRATUITY			7,755,285	7,755,285
<b>TOTAL: ALLOWANCES</b>			<b>69,397,941</b>	<b>64,043,775</b>
<b>SUMMARY</b>				
GL01	1	1	200,361	200,361
GL02	-	-	-	-
GL03	7	17	1,483,850	3,603,636
GL04	13	13	2,891,909	2,891,909
GL05	15	10	3,546,630	2,364,420
GL06	6	6	1,567,788	1,567,788
GL07	26	26	9,900,378	9,900,378
GL08	13	18	5,604,297	7,759,796
GL09	25	54	11,808,354	25,506,045
GL10	14	9	7,208,442	4,633,998
GL12	39	12	23,331,433	7,178,903
GL13	6	6	3,899,729	3,899,729
GL14	6	6	4,298,870	4,298,870
GL15	6	6	4,835,059	4,835,059
GL16	4	4	4,142,205	4,142,205
GL17	-	-	-	-
SUBVENTIONS	-	-	11,200,000	4,840,000
PERMANENT SECRETARY(S)	1	1	1,247,870	1,247,870
COMMISSIONER(S)	1	1	1,337,225	1,337,225
ALLOWANCES			69,397,941	64,043,775
<b>GRAND TOTAL</b>	<b>183</b>	<b>190</b>	<b>167,902,341</b>	<b>154,251,966</b>

**IMO STATE GOVERNMENT OF NIGERIA**

**DRAFT BUDGET - 2024**

**HEAD 0417 – MINISTRY OF FINANCE**

Sub	Details of Expenditure	Draft Estimates	Approved Estimates	ACTUAL EXEPENDITURE	COVID-19
Head		2024	2023	2023	RESPONSIVE
<b>SECTION B</b>					
<b>OVERHEAD COSTS</b>					
	<b>TOTAL EXPENDITURE</b>	<b>1,952,727,341</b>	<b>1,937,157,516</b>	<b>7,389,423</b>	<b>679,300</b>
	<b>TOTAL CONSOLIDATED PERSONNEL</b>	<b>156,702,341</b>	<b>168,832,817</b>		
	<b>TOTAL RECURRENT EXPENDITURE</b>	<b>1,796,025,000</b>	<b>1,768,324,698</b>	<b>7,389,423</b>	<b>679,300</b>
<b>2</b>	<b>TRAVEL AND TRANSPORT</b>				
	LOCAL TRANSPORT & TRAVEL	7,000,000	6,000,000	110,000	
	INTERNAL AIR PASSAGES	14,000,000	8,400,000	100,000	
	LEAVE TRANSPORT GRANT	34,000,000	27,600,000	4,490,123	
	NON-ACCIDENT BONUS	500,000	50,000	-	
	ADJUSTMENT		-		
	<b>TOTAL SUBHEAD 2</b>	<b>55,500,000</b>	<b>42,050,000</b>	<b>4,700,123</b>	<b>-</b>
<b>3</b>	<b>UTILITY SERVICES</b>				
	FURNITURE ALLOWANCE	11,000,000	9,500,000	-	-
	ELECTRICITY/DIESEL	6,000,000	5,000,000		
	<b>TOTAL SUBHEAD 3</b>	<b>17,000,000</b>	<b>14,500,000</b>	<b>-</b>	<b>-</b>
<b>4</b>	<b>TELEPHONE AND POSTAL SERVICES</b>				
	TELEPHONE AND POSTAL SERVICES	3,000,000	3,000,000	-	
	<b>TOTAL SUBHEAD 4</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>-</b>	<b>-</b>

<p align="center"><b>IMO STATE GOVERNMENT OF NIGERIA</b></p> <p align="center"><b>DRAFT BUDGET - 2024</b></p>	
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HEAD 0417 – MINISTRY OF FINANCE	
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Sub	Details of Expenditure	Draft Estimates	Approved Estimates	ACTUAL EXPENDITURE	COVID-19
Head		2024	2023	2023	RESPONSIVE

SECTION B	
OVERHEAD COSTS	
1	Indirect materials
2	Indirect labor
3	Manufacturing overhead
4	Other overhead costs
5	Total overhead costs
6	Overhead cost per unit
7	Overhead cost per unit
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5	STATIONERY				
	STATIONERY	6,500,000	5,500,000	583,000	
	TOTAL SUBHEAD 5	6,500,000	5,500,000	583,000	-
6	MAINT. OF OFFICE FURNITURE & EQUIP				
	OFFICE BUILDING AND MINOR WORKS	12,000,000	10,000,000	-	
	OFFICE FURNITURE AND EQUIPMENT	12,500,000	10,000,000	80,000	
	MAINT. OF FIRE EXTINGUISHER	1,800,000	1,500,000	115,500	
	TOTAL SUBHEAD 6	26,300,000	21,500,000	195,500	-
7	MAINT. OF VEHICLES & CAPITAL ASSETS				
	GENERATORS	8,000,000	4,000,000	417,500	
	COMPUTERS (ACCOUNTS PRODUCTION DEPT)				-
	MAINT. OF BUILDINGS & MINOR WORKS	7,500,000		478,500	-
	MOTOR VEHICLE MAINTENANCE & RUNNING COSTS	8,200,000	6,000,000	335,500	-
	COMPUTER SYSTEM MAINTENANCE	-	6,600,000		
	MAINTENANCE OF GENERATOR SET			-	
	TOTAL SUBHEAD 7	23,700,000	16,600,000	1,231,500	

8	CONSULTANCY SERVICES				
	CONSULTANCY SERVICES	7,500,000	6,000,000	-	
	<b>TOTAL SUBHEAD 8</b>	<b>7,500,000</b>	<b>6,000,000</b>	<b>-</b>	<b>-</b>

IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
HEAD 0417 – MINISTRY OF FINANCE					
Sub	Details of Expenditure	Draft Estimates	Approved Estimates	ACTUAL EXEPENDITURE	COVID-19
Head		2024	2023	2023	RESPONSIVE
SECTION B OVERHEAD COSTS					
9	GRANTS				
	SFTAS CARES				
	NG- CARES	150,000,000		-	
	<b>TOTAL SUBHEAD 9</b>	<b>150,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	TRAINING AND STAFF DEVELOPMENT				
	NEWSPAPERS MAGAZINES AND PERIODICALS	5,200,000	4,200,000		-
	LIBRARY	1,500,000	1,200,000		
	TRAINING & STAFF DEVELOPMENT	3,750,000	3,000,000		
	MINISTERIAL SPORTS AND GAMES	625,000	500,000		
	LIBRARY EQUIPMENT		-		
	<b>TOTAL SUBHEAD 10</b>	<b>11,075,000</b>	<b>8,900,000</b>	<b>-</b>	<b>-</b>
11	ENTERTAINMENT AND HOSPITALITY				
	WARDROBE ALLOWANCE - SPECIAL ADVISER	-		-	-
	WARDROBE ALLOWANCE PERM SECRETARY	-		-	-
	NON-ACCT ALLOW - POLITICAL APPOINTEES	-		-	-
	NON-ACCT ALLOW - PERM SECRETARY	-		-	-
	NON-ACCT ALLOW - DIRECTORS	-		-	-
	NON-ACCT ALLOW - DEPUTY DIRECTORS	-		-	-
	DEBT MANAGEMENT OFFICE	-		-	-
	<b>TOTAL SUBHEAD 11</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## IMO STATE GOVERNMENT OF NIGERIA

**DRAFT BUDGET - 2024**

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Sub		Details of Expenditure	Draft Estimates	Approved Estimates	ACTUAL EXPENDITURE	COVID-19
Head			2024	2023	2023	RESPONSIVE

SECTION B	
OVERHEAD COSTS	
1	Indirect materials
2	Indirect labor
3	Manufacturing overhead
4	Other overhead costs
5	Total overhead costs
6	Overhead cost per unit
7	Overhead cost per unit
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IMO STATE GOVERNMENT OF NIGERIA

**DRAFT BUDGET - 2024**

[illegible]

Sub		Details of Expenditure	Draft Estimates	Approved Estimates	ACTUAL EXPENDITURE	COVID-19
Head			2024	2023	2023	RESPONSIVE
SECTION B OVERHEAD COSTS						

## APPENDIX G: COMMON CHARGES

[illegible]

IMO STATE GOVERNMENT OF NIGERIA

**DRAFT BUDGET - 2024**

[illegible]

Sub	Details of Expenditure	Draft Estimates	Approved Estimates	ACTUAL EXPENDITURE	COVID-19
Head		2024	2023	2023	RESPONSIVE

SECTION B	
OVERHEAD COSTS	
1	Indirect materials
2	Indirect labor
3	Manufacturing overhead
4	Other overhead costs
5	Total overhead costs
6	Overhead cost per unit
7	Overhead cost per unit
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**APPENDIX H: SERVICE WIDE VOTE**

[illegible]



IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0419 - MINISTRY OF GENDER AND VULNERABLE GROUP AFFAIRS				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
<b>OFFICE OF THE COMMISSIONER</b>				
COMMISSIONER	1	1	1,337,225	1,337,225
PERMANENT SECRETARY	1	1	1,247,870	1,247,870
<b>TOTAL: OFFICE OF THE COMMISSIONER</b>	<b>2</b>	<b>2</b>	<b>2,585,095</b>	<b>2,585,095</b>
<b>DEPT. OF ADMINISTRATION, FINANCE &amp; PROCUREMENT</b>				
1			-	-
2			-	-
3			-	-
4	6	6	1,334,727	1,334,727
5	6	13	1,418,652	3,073,746
6	9	3	2,351,683	783,894
<b>TOTAL: G/L 01 - 06</b>	<b>21</b>	<b>22</b>	<b>5,105,062</b>	<b>5,192,368</b>
7	5	5	1,903,919	1,903,919
8	7	7	3,017,698	3,017,698
9	10	16	4,723,342	7,557,347
10	8	3	4,119,109	1,544,666
12	2	2	1,196,484	1,196,484
<b>TOTAL: G/L 07 - 12</b>	<b>33</b>	<b>33</b>	<b>14,960,552</b>	<b>15,220,113</b>
13	1	1	649,955	649,955
14	3	3	2,149,435	2,149,435
15	2	2	1,611,686	1,611,686
16			-	-
<b>TOTAL: G/L 13 - 16</b>	<b>6</b>	<b>6</b>	<b>4,411,076</b>	<b>4,411,076</b>
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF ADMINISTRATION, FINANCE &amp; PROCUREMENT</b>	<b>61</b>	<b>61</b>	<b>24,476,690</b>	<b>24,823,557</b>
<b>DEPT. OF ACCOUNTS</b>				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
<b>TOTAL: G/L 01 - 06</b>			-	-
7			-	-
8	2	2	862,200	862,200
9	7	7	3,306,339	3,306,339
10	2		1,029,777	-
12			-	-
<b>TOTAL: G/L 07 - 12</b>	<b>9</b>	<b>9</b>	<b>5,198,316</b>	<b>4,168,539</b>
13			-	-
14			-	-
15	1	1	805,843	805,843
16			-	-
<b>TOTAL: G/L 13 - 16</b>			<b>805,843</b>	<b>805,843</b>
17			-	-
<b>TOTAL: G/L 17</b>	<b>1</b>	<b>1</b>	-	-
<b>TOTAL: DEPT. OF ACCOUNTS</b>	<b>10</b>	<b>10</b>	<b>6,004,159</b>	<b>4,974,382</b>

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0419 - MINISTRY OF GENDER AND VULNERABLE GROUP AFFAIRS				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
TOTAL: G/L 01 - 06			-	-
7	-	-	-	-
8	1	1	431,100	431,100
9	1	1	472,334	472,334
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	2	2	903,434	903,434
13	1	1	649,955	649,955
14	1	1	716,478	716,478
15	1	1	805,843	805,843
16			-	-
TOTAL: G/L 13 - 16	3	3	2,172,276	2,172,276
17			-	-
TOTAL: G/L 17			-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	5	5	3,075,710	3,075,710
DEPT. OF REHABILITATION				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
TOTAL: G/L 01 - 06			-	-
7			-	-
8			-	-
9	5	9	2,361,671	4,251,007
10	3	1	1,544,666	514,889
12	3	3	1,794,726	1,794,726
TOTAL: G/L 07 - 12	11	13	5,701,062	6,560,622
13			-	-
14	3	3	2,149,435	2,149,435
15			-	-
16			-	-
TOTAL: G/L 13 - 16	3	3	2,149,435	2,149,435
17			-	-
TOTAL: G/L 17			-	-
TOTAL: DEPT. OF REHABILITATION	16	16	7,850,498	8,710,057

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0419 - MINISTRY OF GENDER AND VULNERABLE GROUP AFFAIRS				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
<b>DEPT. OF SOCIAL WELFARE</b>				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
<b>TOTAL: G/L 01 - 06</b>			-	-
7			-	-
8			-	-
9	3	3	1,417,002	1,417,002
10	2	2	1,029,777	1,029,777
12			-	-
<b>TOTAL: G/L 07 - 12</b>	<b>5</b>	<b>5</b>	<b>2,446,780</b>	<b>2,446,780</b>
13	3	3	1,949,864	1,949,864
14	1	1	716,478	716,478
15			-	-
16			-	-
<b>TOTAL: G/L 13 - 16</b>	<b>4</b>	<b>4</b>	<b>2,666,343</b>	<b>2,666,343</b>
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF SOCIAL WELFARE</b>	<b>9</b>	<b>9</b>	<b>5,113,123</b>	<b>5,113,123</b>
<b>DEPT. OF WOMEN AFFAIRS</b>				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
<b>TOTAL: G/L 01 - 06</b>			-	-
7			-	-
8			-	-
9	6	6	2,834,005	2,834,005
10			-	-
11			-	-
12	1	1	598,242	598,242
<b>TOTAL: G/L 07 - 12</b>	<b>7</b>	<b>7</b>	<b>3,432,247</b>	<b>3,432,247</b>
13	5	5	3,249,774	3,249,774
14	1	1	716,478	716,478
15	1	1	805,843	805,843
16			-	-
<b>TOTAL: G/L 13 - 16</b>	<b>7</b>	<b>7</b>	<b>4,772,096</b>	<b>4,772,096</b>
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF WOMEN AFFAIRS</b>	<b>14</b>	<b>14</b>	<b>8,204,342</b>	<b>8,204,342</b>

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0419 - MINISTRY OF GENDER AND VULNERABLE GROUP AFFAIRS				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
DEPT. OF CHILD SERVICES				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
TOTAL: G/L 01 - 06			-	-
7			-	-
8			-	-
9	10	10	4,723,342	4,723,342
10	1	1	514,889	514,889
12	3	3	1,794,726	1,794,726
TOTAL: G/L 07 - 12	14	14	7,032,956	7,032,956
13	2	2	1,299,910	1,299,910
14	1	1	716,478	716,478
15	3	3	2,417,530	2,417,530
16	1	1	1,035,551	1,035,551
TOTAL: G/L 13 - 16	7	7	5,469,469	5,469,469
17			-	-
TOTAL: G/L 17			-	-
TOTAL: DEPT. OF CHILD SERVICES	21	21	12,502,425	12,502,425
SUBVENTED AGENCIES				
TOTAL: SUBVENTED AGENCIES		-	-	-

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0419 - MINISTRY OF GENDER AND VULNERABLE GROUP AFFAIRS				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
<b>ALLOWANCES:</b>				
<b>GRADE LEVEL (1 - 17)</b>				
RENT SUPPLEMENT			13,490,255	13,490,255
TRANSPORT ALLOWANCE			10,000,000	8,431,397
UTILITY ALLOWANCE			3,372,553	3,372,553
MEAL ALLOWANCE			1,270,800	1,270,800
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			48,000	48,000
DOMESTIC STAFF			1,617,556	1,617,556
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT				
<b>OTHER</b>				
ACCOMODATION			-	-
NEWSPAPER			-	-
UTILITY			-	-
DOMESTIC STAFF			-	-
ENTERTAINMENT			-	-
PERSONAL ASSISTANT			-	-
MOTOR VEHICLE MAINTENANCE			7,500,000	-
LEAVE ALLOWANCE			3,000,000	-
SEVERANCE GRATUITY			-	-
<b>TOTAL: ALLOWANCES</b>			<b>40,299,164</b>	<b>28,230,561</b>
SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	-	-	-	-
GL04	6	6	1,334,727	1,334,727
GL05	6	13	1,418,652	3,073,746
GL06	9	3	2,351,683	783,894
GL07	5	5	1,903,919	1,903,919
GL08	10	10	4,310,998	4,310,998
GL09	42	52	19,838,035	24,561,376
GL10	16	7	8,238,219	3,604,221
GL12	9	9	5,384,177	5,384,177
GL13	12	12	7,799,458	7,799,458
GL14	10	10	7,164,784	7,164,784
GL15	8	8	6,446,746	6,446,746
GL16	1	1	1,035,551	1,035,551
GL17	-	-	-	-
SUBVENTIONS	-	-	-	-
PERMANENT SECRETARY(S)	1	1	1,247,870	1,247,870
COMMISSIONER(S)	1	1	1,337,225	1,337,225
ALLOWANCES			40,299,164	28,230,561
<b>GRAND TOTAL</b>	<b>136</b>	<b>138</b>	<b>110,111,206</b>	<b>98,219,252</b>

IMO STATE GOVERNMENT OF NIGERIA						
DRAFT BUDGET - 2024						
HEAD 0418-1 - MINISTRY OF WOMEN AFFAIRS AND VULNERABLE GROUPS						
Sub		Details of Expenditure	Draft Estimates	Approved Estimates	ACTUAL EXEPENDITURE	COVID-19
Head			2024	2023	2023	RESPONSIVE
SECTION B						
OVERHEAD COSTS						
		TOTAL EXPENDITURE	989,026,491	871,347,116	8,000,000	46,094,548
		TOTAL CONSOLIDATED PERSONNEL	110,111,206	102,653,867		-
		TOTAL RECURRENT EXPENDITURE	878,915,285	768,693,249	8,000,000	46,094,548
2		TRAVEL AND TRANSPORT				
		LOCAL TRANSPORT & TRAVEL	5,000,000	3,322,800	70,000	
		INTERNAL AIR PASSAGES	2,000,000	1,000,000	-	
		LEAVE TRANSPORT GRANTS			-	
		NON-ACCIDENT BONUS	10,000	5,000	-	-
		ADJUSTMENT				
		TOTAL SUBHEAD 2	7,010,000	4,327,800	70,000	-
3		UTILITY SERVICES				
		FURNITURE ALLOWANCE	7,755,285	7,755,285	-	-
		TOTAL SUBHEAD 3	7,755,285	7,755,285	-	-
4		TELEPHONE AND POSTAL SERVICES				
		TELEPHONE AND POSTAL SERVICES	500,000	500,000	-	

5		STATIONERY				
		STATIONERY	5,000,000	4,875,200	200,000	
		TOTAL SUBHEAD 5	5,000,000	4,875,200	200,000	-
6		MAINT. OF OFFICE FURNITURE & EQUIP				
		OFFICE BUILDING AND MINOR WORKS	3,000,000	2,613,000	130,000	
		OFFICE FURNITURE AND EQUIPMENT	5,000,000	5,000,000	-	
		MAINT. OF FIRE EXTINGUISHER	500,000	500,000	-	
		PLANT AND EQUIPMENT			-	
		TOTAL SUBHEAD 6	8,500,000	8,113,000	130,000	-
7		MAINT. OF VEHICLES & CAPITAL ASSETS				
		VEHICLE: MAINT. & RUNNING COSTS	5,000,000	2,031,000	150,000	
		COMPUTER SYSTEM MAINTENANCE	3,000,000	2,944,200	200,000	
		MAINTENANCE OF ELECTRICAL GEN. SET	3,000,000	2,816,000	-	
		TOTAL SUBHEAD 7	11,000,000	7,791,200	350,000	

<b>8</b>		<b>CONSULTANCY SERVICES</b>					
		CONSULTANCY SERVICES					-
		<b>TOTAL SUBHEAD 8</b>	-	-	-	-	-
<b>9</b>		<b>GRANTS</b>					
		GRANTS TO NON-GOVERNMENTAL ORGANIZATIONS	10,000,000	9,570,000			-
		ASSOCIATION OF WIVES OF PERSON LIVING WITH DISABILITY	500,000	240,000			-
							-
							-
		<b>TOTAL SUBHEAD 9</b>	<b>10,500,000</b>	<b>9,810,000</b>	-	-	-
<b>10</b>		<b>TRAINING AND STAFF DEVELOPMENT</b>					
		NEWSPAPERS MAGAZINES AND PERIODICALS	100,000	100,000		-	
		LIBRARY & PERIODICALS	-				
		TRAINING & STAFF DEVELOPMENT	4,000,000	3,722,500			
		MINISTERIAL SPORTS AND GAMES	500,000	500,000			
		SEMINARS AND CONFERENCES	5,000,000	4,500,000			
		PUBLICITY & AWARENESS	2,500,000	2,500,000			
		LIBRARY EQUIPMENT	1,000,000	1,000,000			
		<b>TOTAL SUBHEAD 10</b>	<b>13,100,000</b>	<b>12,322,500</b>	-	-	-
<b>11</b>		<b>ENTERTAINMENT AND HOSPITALITY</b>					
		WARDROBE ALLOWANCE - HON. COMMISSIONER	230,000	350,000			-
		WARDROBE ALLOWANCE PERM SECRETARY	240,000	240,000			-
		NON-ACCT ALLOW - POLITICAL APPOINTEES					-
		NON-ACCT ALLOW - PERM SECRETARY					-
		NON-ACCT ALLOW - DIRECTORS					-
		NON-ACCT ALLOW - DEPUTY DIRECTORS					-
		HAZARD ALLOWANCE	4,000,000	4,000,000			
		HAZARD ALLOWANCE -STAFF					
		<b>TOTAL SUBHEAD 11</b>	<b>4,470,000</b>	<b>4,590,000</b>	-	-	-



12	PROGRAMS				
	OFFICE AND GENERAL	3,500,000	3,500,000	250,000	
	UNIFORMS	5,000,000	4,840,000		-
	STATE REHABILITATION CENTRE, UMUNEKE NGOR	55,000,000	45,490,000	-	-
	BASELINE SURVEY ON ALL OUR PROGRAMMES	500,000	500,000		-
	LIFE TRANSFORMATION FOR AFRICA INITIATIVE	-	15,000,000		-
	DESTITUTE AS WELL AS LOST BUT FOUND IMO CITIZENS	3,000,000	2,420,000		-
	CAPACITY BUILDING FOR CHILDREN & WOMEN LIVING WITH HIV/AIDS	3,000,000	2,461,000		-
	CHILDREN DEVELOPMENT ACTIVITIES/CHILDREN SUMMIT	1,800,000	1,800,000		-
	CHILDREN'S PARLIAMENT	1,600,000	1,500,000		-
	DAY CARE CENTRE MONITORING & TRAINING	1,000,000	1,000,000		-
	INTERNATIONAL DAY OF DISABLED PERSONS	12,000,000	8,000,000		-
	INTERNATIONAL FAMILY DAY	5,620,000	5,620,000		-
	CARE FOR ELDERLY PERSONS	3,000,000	2,000,000		-
	STATE COMMITTEE ON AIDS	500,000	500,000		-
	NATIONAL CHILDREN'S FESTIVAL FOR ARTS AND CULTURE	3,000,000	3,000,000		
	CHILDREN'S DAY CELEBRATION	25,000,000	15,000,000		
	ARMED FORCE REMEMBRANCE DAY	2,500,000	2,500,000		-
	IMO WOMEN AUGUST MEETING(WOMEN DEV. ACTIVITIES)	35,000,000	20,000,000	2,000,000	
	ANNUAL NATIONAL COUNCIL ON WOMEN AFFAIRS & SOCIAL DEV.	8,240,000	8,240,000	-	
	ORPHANS AND VULNERABLE CHILDREN PROGRAM	2,600,000	2,600,000	-	
	GIRL CHILD DAY	15,000,000	15,000,000	-	
	SPECIAL IMPREST - OPERATIONS	-	-	-	
	SOCIETY FOR WIDOWS & ORPHANS(SOWIPHANS)	200,000	200,000	-	
	IMO WOMEN AUGUST MEETING	22,000,000	20,000,000	-	
	ENHANCED PROTOCOLS AND TESTING SYSTEMS	-	33,917,264	-	15,364,849
	CASH AND GOODS PALLIATIVES DISTRIBUTION	-	10,000,000	-	30,729,699
	INTERNATIONAL WOMEN'S DAY CELEBRATION(8TH MARCH)	5,000,000	5,000,000	5,000,000	
	EYE CENTER FOUNDATION, OWERRI				
	COUNTERPART FUND FOR WOMEN ECONOMIC WOFFEE (3RD PHASE)	10,000,000	10,000,000		
	RADIO/TV DISCUSSION ON GENDER EQUALITY, WIDOWHOOD AND WOMEN ISSUES/AFFIRMATIVE ACTION	5,000,000	4,000,000		
	INTERNATIONAL WIDOW'S DAYCELEBRATION 23RD JUNE	8,000,000	5,000,000		
	UNITED NATIONS SESSION OF THE COMMISSION ON THE STATUS OF WOMEN	25,000,000	24,500,000		
	VIOLENCE AGAINST PERSONS PROHIBITION ACTIVITIES	10,000,000	6,000,000		
	COUNTERPART FUND FOR UNICEF PROGRAMMES	-			
	COUNTERPART FUND FOR UNFPA	-			
	FUND FOR SPECIAL ASSISTANCE	1,000,000	1,000,000		
	APPEAL FOR AIDS	1,000,000	1,000,000		
	MAINTENANCE OF THE MINISTRY'S CRECHE @ STATE SECRETARIATE	5,000,000	5,000,000		
	IMO FOUNDATION	-			
	BUREAU FOR SPECIAL CITIZENS	5,000,000	5,000,000		
	POOR HANDMAIDS OF JESUS CHRIST CHILDREN CENTER	240,000	240,000		
	SAVE THE CHILD/ABANDONED BABIES CENTER	240,000	240,000		
	WIDOWSAND ORPHANS AND DESTITUTE CARE CENTER	240,000	240,000		
	LOVE CARE ORPHANAGE	240,000	240,000		
	TOLOTOLOFOUNDATION	240,000	240,000		
	SUPER JOY INTERNATIONAL	240,000	240,000		
	CHRISTKINGDOM PRPHANAGE				
	UMUAGWO	240,000	240,000		
	JOHN CHILDREN CENTER	240,000	240,000		
	NWADINOBI ORPHANAGE	240,000	240,000		
	COMPASSIONATE SISTERS	240,000	240,000		

12	PROGRAMS				
	OFFICE AND GENERAL	3,500,000	3,500,000	250,000	
	UNIFORMS	5,000,000	4,840,000		-
	STATE REHABILITATION CENTRE, UMUNEKE NGOR	55,000,000	45,490,000	-	-
	BASELINE SURVEY ON ALL OUR PROGRAMMES	500,000	500,000		-
	LIFE TRANSFORMATION FOR AFRICA INITIATIVE	-	15,000,000		-
	DESTITUTE AS WELL AS LOST BUT FOUND IMO CITIZENS	3,000,000	2,420,000		-
	CAPACITY BUILDING FOR CHILDREN & WOMEN LIVING WITH HIV/AIDS	3,000,000	2,461,000		-
	CHILDREN DEVELOPMENT ACTIVITIES/CHILDREN SUMMIT	1,800,000	1,800,000		-
	CHILDREN'S PARLIAMENT	1,600,000	1,500,000		-
	DAY CARE CENTRE MONITORING & TRAINING	1,000,000	1,000,000		-
	INTERNATIONAL DAY OF DISABLED PERSONS	12,000,000	8,000,000		-
	INTERNATIONAL FAMILY DAY	5,620,000	5,620,000		-
	CARE FOR ELDERLY PERSONS	3,000,000	2,000,000		-
	STATE COMMITTEE ON AIDS	500,000	500,000		-
	NATIONAL CHILDREN'S FESTIVAL FOR ARTS AND CULTURE	3,000,000	3,000,000		
	CHILDREN'S DAY CELEBRATION	25,000,000	15,000,000		
	ARMED FORCE REMEMBRANCE DAY	2,500,000	2,500,000		-
	IMO WOMEN AUGUST MEETING(WOMEN DEV. ACTIVITIES)	35,000,000	20,000,000	2,000,000	
	ANNUAL NATIONAL COUNCIL ON WOMEN AFFAIRS & SOCIAL DEV.	8,240,000	8,240,000	-	
	ORPHANS AND VULNERABLE CHILDREN PROGRAM	2,600,000	2,600,000	-	
	GIRL CHILD DAY	15,000,000	15,000,000	-	
	SPECIAL IMPREST - OPERATIONS	-	-	-	
	SOCIETY FOR WIDOWS & ORPHANS(SOWIPHANS)	200,000	200,000	-	
	IMO WOMEN AUGUST MEETING	22,000,000	20,000,000	-	
CV	ENHANCED PROTOCOLS AND TESTING SYSTEMS	-	33,917,264	-	15,364,849
	CASH AND GOODS PALLIATIVES DISTRIBUTION	-	10,000,000	-	30,729,699
	INTERNATIONAL WOMEN'S DAY CELEBRATION(8TH MARCH)	5,000,000	5,000,000	5,000,000	
	EYE CENTER FOUNDATION, OWERRI				
	COUNTERPART FUND FOR WOMEN ECONOMIC WOFFEE (3RD PHASE)	10,000,000	10,000,000		
	RADIO/TV DISCUSSION ON GENDER EQUALITY, WIDOWHOOD AND WOMEN ISSUES/AFFIRMATIVE ACTION	5,000,000	4,000,000		
	INTERNATIONAL WIDOW'S DAYCELEBRATION 23RD JUNE	8,000,000	5,000,000		
	UNITED NATIONS SESSION OF THE COMMISSION ON THE STATUS OF WOMEN	25,000,000	24,500,000		
	VIOLENCE AGAINST PERSONS PROHIBITION ACTIVITIES	10,000,000	6,000,000		
	COUNTERPART FUND FOR UNICEF PROGRAMMES	-			
	COUNTERPART FUND FOR UNFPA	-			
	FUND FOR SPECIAL ASSISTANCE	1,000,000	1,000,000		
	APPEAL FOR AIDS	1,000,000	1,000,000		
	MAINTENANCE OF THE MINISTRY'S CRECHE @ STATE SECRETARIATE	5,000,000	5,000,000		
	IMO FOUNDATION	-			
	BUREAU FOR SPECIAL CITIZENS	5,000,000	5,000,000		
	POOR HANDMAIDS OF JESUS CHRIST CHILDREN CENTER	240,000	240,000		
	SAVE THE CHILD/ABANDONED BABIES CENTER	240,000	240,000		
	WIDOWSAND ORPHANS AND DESTITUTE CARE CENTER	240,000	240,000		
	LOVE CARE ORPHANAGE	240,000	240,000		
	TOLOTOLOFOUNDATION	240,000	240,000		
	SUPER JOY INTERNATIONAL	240,000	240,000		
	CHRISTKINGDOM PRPHANAGE				
	UMUAGWO	240,000	240,000		
	JOHN CHILDREN CENTER	240,000	240,000		
	NWADINOBI ORPHANAGE	240,000	240,000		
	COMPASSIONATE SISTERS	240,000	240,000		

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 04120 - MINISTRY OF SOCIAL SANITATION AND HYGIENE				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
OFFICE OF THE COMMISSIONER				
COMMISSIONER	1	1	1,337,225	1,337,225
PERMANENT SECRETARY	1	1	1,247,870	1,247,870
TOTAL: OFFICE OF THE COMMISSIONER	2	2	2,585,095	2,585,095
DEPT. OF ADMINISTRATION & PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	1	1	261,298	261,298
TOTAL: G/L 01 - 06	1	1	261,298	261,298
7	1	1	380,784	380,784
8	1	1	431,100	431,100
9	2	3	944,668	1,417,002
10	2	2	1,029,777	1,029,777
12	3	-	1,794,726	-
TOTAL: G/L 07 - 12	7	7	4,581,055	3,258,663
13	1	1	649,955	649,955
14	1	1	716,478	716,478
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	2	2	1,366,433	1,366,433
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION & PROCUREMENT	10	10	6,208,786	4,886,395
DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	2	2	862,200	862,200
9	3	7	1,417,002	3,306,339
10	1	1	514,889	514,889
12	8	-	4,785,935	-
TOTAL: G/L 07 - 12	14	10	7,580,026	4,683,427
13	2	2	1,299,910	1,299,910
14	2	2	1,432,957	1,432,957
15	3	1	2,417,530	805,843
16	-	-	-	-
TOTAL: G/L 13 - 16	5	5	5,150,396	3,538,710
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	15	15	12,730,422	8,222,137

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 04120 - MINISTRY OF SOCIAL SANITATION AND HYGIENE				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	1	1	472,334	472,334
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	1	1	472,334	472,334
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	1	1	472,334	472,334
HYGIENE				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	1	1	472,334	472,334
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	1	1	472,334	472,334
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PUBLIC AND PRIVATE HYGIENE	1	1	472,334	472,334

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 04120 - MINISTRY OF SOCIAL SANITATION AND HYGIENE				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
<b>DEPT. OF PROCUREMENT</b>				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
<b>TOTAL: G/L 01 - 06</b>	-	-	-	-
7			-	-
8			-	-
9	1	1	472,334	472,334
10	-	-	-	-
12	-	-	-	-
<b>TOTAL: G/L 07 - 12</b>	1	1	472,334	472,334
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
<b>TOTAL: G/L 13 - 16</b>	-	-	-	-
17	-	-	-	-
<b>TOTAL: G/L 17</b>	-	-	-	-
<b>TOTAL: DEPT. OF PROCUREMENT</b>	1	1	472,334	472,334
<b>DEPT. OF ENRIOMENTAL SANITATION</b>				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
<b>TOTAL: G/L 01 - 06</b>	-	-	-	-
7			-	-
8			-	-
9	1	1	472,334	472,334
10	-	-	-	-
12	-	-	-	-
<b>TOTAL: G/L 07 - 12</b>	1	1	472,334	472,334
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
<b>TOTAL: G/L 13 - 16</b>	-	-	-	-
17	-	-	-	-
<b>TOTAL: G/L 17</b>	-	-	-	-
<b>DEPT. OF ENRIOMENTAL SANITATION</b>	1	1	472,334	472,334



IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 04120 - MINISTRY OF SOCIAL SANITATION AND HYGIENE				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
<b>ALLOWANCES:</b>				
<b>GRADE LEVEL (1 - 17)</b>				
RENT SUPPLEMENT			4,061,227	4,061,227
TRANSPORT ALLOWANCE			5,000,000	2,538,265
UTILITY ALLOWANCE			1,015,305	1,015,305
MEAL ALLOWANCE			346,800	346,800
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			36,000	36,000
DOMESTIC STAFF			1,082,370	1,082,370
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT				
<b>OTHER</b>				
ACCOMODATION			1,938,821	1,938,821
NEWSPAPER			387,764	387,764
UTILITY			775,529	775,529
DOMESTIC STAFF			1,938,821	1,938,821
ENTERTAINMENT			775,529	775,529
PERSONAL ASSISTANT			646,274	646,274
MOTOR VEHICLE MAINTENANCE			1,938,821	1,938,821
LEAVE ALLOWANCE			258,510	258,510
SEVERANCE GRATUITY			7,755,285	7,755,285
<b>TOTAL: ALLOWANCES</b>			<b>27,957,055</b>	<b>25,495,320</b>
<b>SUMMARY</b>				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	-	-	-	-
GL04	-	-	-	-
GL05	-	-	-	-
GL06	1	1	261,298	261,298
GL07	1	1	380,784	380,784
GL08	3	3	1,293,299	1,293,299
GL09	9	14	4,251,007	6,612,678
GL10	3	3	1,544,666	1,544,666
GL12	11	-	6,580,661	-
GL13	3	3	1,949,864	1,949,864
GL14	3	3	2,149,435	2,149,435
GL15	3	1	2,417,530	805,843
GL16	-	-	-	-
GL17	-	-	-	-
SUBVENTIONS	-	-	-	-
PERMANENT SECRETARY(S)	1	1	1,247,870	1,247,870
COMMISSIONER(S)	1	1	1,337,225	1,337,225
ALLOWANCES			27,957,055	25,495,320
<b>GRAND TOTAL</b>	<b>39</b>	<b>31</b>	<b>51,370,695</b>	<b>43,078,283</b>

IMO STATE GOVERNMENT OF NIGERIA						
DRAFT BUDGET - 2024						
HEAD 0420-2 – MINISTRY OF SANITATION AND HYGIENE						
Sub		Details of Expenditure	Draft Estimates	Approved Estimates	Actual Expenditure	COVID-19
Head			2023	2022	2022	RESPONSIVE
<b>SECTION B</b>						
<b>OVERHEAD COSTS</b>						
		<b>TOTAL EXPENDITURE</b>	<b>239,870,695</b>	<b>289,915,000</b>	<b>-</b>	<b>35,000,000</b>
		<b>TOTAL CONSOLIDATED PERSONNEL</b>	<b>51,370,695</b>			
		<b>TOTAL RECURRENT EXPENDITURE</b>	<b>188,500,000</b>	<b>289,915,000</b>	<b>-</b>	<b>35,000,000</b>
<b>2</b>		<b>TRAVEL AND TRANSPORT</b>				
		LOCAL TRANSPORT & TRAVEL	3,000,000	2,400,000		
		INTERNAL AIR PASSAGES	-			
		LEAVE TRANSPORT GRANTS	1,600,000	2,000,000		
		NON-ACCIDENT BONUS	-	15,000		
		ADJUSTMENTS				
		<b>TOTAL SUBHEAD 2</b>	<b>4,600,000</b>	<b>4,415,000</b>	<b>-</b>	<b>-</b>
<b>3</b>		<b>UTILITY SERVICES</b>				
		FURNITURE ALLOWANCE	8,000,000	7,500,000		
		UTILITY SERVICES				
		<b>TOTAL SUBHEAD 3</b>	<b>8,000,000</b>	<b>7,500,000</b>	<b>-</b>	<b>-</b>
<b>4</b>		<b>TELEPHONE AND POSTAL SERVICES</b>				
		TELEPHONE AND POSTAL SERVICES	2000000	2,000,000		
		<b>TOTAL SUBHEAD 4</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>-</b>	<b>-</b>



Sub		Details of Expenditure	Draft Estimates	Approved Estimates	Actual Expenditure	COVID-19
Head			2023	2022	2022	RESPONSIVE
SECTION B OVERHEAD COSTS						

8	CONSULTANCY SERVICES				
	CONSULTANCY SERVICES	0	1,000,000		
	TOTAL SUBHEAD 8	-	1,000,000	-	-
9	GRANTS				
	LEGAL AID COUNCIL				
	TOTAL SUBHEAD 9	-	-	-	-





IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0421 - MINISTRY OF INFORMATION AND STRATEGY				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
OFFICE OF THE COMMISSIONER				
COMMISSIONER	1	1	1,337,225	1,337,225
PERMANENT SECRETARY	1	1	1,247,870	1,247,870
TOTAL: OFFICE OF THE COMMISSIONER	2	2	2,585,095	2,585,095
DEPT. OF ADMINISTRATION				
1			-	-
2			-	-
3	3	3	635,936	635,936
4			-	-
5	1	1	236,442	236,442
6	1	1	261,298	261,298
TOTAL: G/L 01 - 06	5	5	1,133,676	1,133,676
7	4	4	1,523,135	1,523,135
8	5	5	2,155,499	2,155,499
9	2	2	944,668	944,668
10	1	1	514,889	514,889
12	1	1	598,242	598,242
TOTAL: G/L 07 - 12	13	13	5,736,433	5,736,433
13			-	-
14			-	-
15	1	1	805,843	805,843
16			-	-
TOTAL: G/L 13 - 16	1	1	805,843	805,843
17			-	-
TOTAL: G/L 17			-	-
TOTAL: DEPT. OF ADMINISTRATION	19	19	7,675,952	7,675,952
DEPT. OF PROCUREMENT				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
TOTAL: G/L 01 - 06			-	-
7			-	-
8	2	2	862,200	862,200
9	1		472,334	-
10			-	-
12			-	-
TOTAL: G/L 07 - 12	2	2	1,334,534	862,200
13			-	-
14			-	-
15			-	-
16			-	-
TOTAL: G/L 13 - 16			-	-
17			-	-
TOTAL: G/L 17			-	-
TOTAL: DEPT. OF PROCUREMENT	2	2	1,334,534	862,200

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0421 - MINISTRY OF INFORMATION AND STRATEGY				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
TOTAL: G/L 01 - 06			-	-
7			-	-
8	1	1	431,100	431,100
9	4	4	1,889,337	1,889,337
10			-	-
12			-	-
TOTAL: G/L 07 - 12	5	5	2,320,436	2,320,436
13			-	-
14	1	1	716,478	716,478
15			-	-
16			-	-
TOTAL: G/L 13 - 16	1	1	716,478	716,478
17			-	-
TOTAL: G/L 17			-	-
TOTAL: DEPT. OF ACCOUNTS	6	6	3,036,915	3,036,915
DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
TOTAL: G/L 01 - 06			-	-
7			-	-
8			-	-
9	-	2	-	944,668
10	2		1,029,777	-
12			-	-
TOTAL: G/L 07 - 12	2	2	1,029,777	944,668
13			-	-
14			-	-
15			-	-
16			-	-
TOTAL: G/L 13 - 16			-	-
17			-	-
TOTAL: G/L 17			-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	2	2	1,029,777	944,668

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0421 - MINISTRY OF INFORMATION AND STRATEGY				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
<b>DEPT. OF INFORMATION (ICT)</b>				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
<b>TOTAL: G/L 01 - 06</b>			-	-
7			-	-
8	2	2	862,200	862,200
9	14	14	6,612,678	6,612,678
10	4	2	2,059,555	1,029,777
12	5	5	2,991,209	2,991,209
<b>TOTAL: G/L 07 - 12</b>	<b>23</b>	<b>23</b>	<b>12,525,642</b>	<b>11,495,865</b>
13	1	1	649,955	649,955
14	1	1	716,478	716,478
15	2	1	1,611,686	805,843
16	1	1	1,035,551	1,035,551
<b>TOTAL: G/L 13 - 16</b>	<b>4</b>	<b>4</b>	<b>4,013,671</b>	<b>3,207,828</b>
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF INFORMATION (ICT)</b>	<b>27</b>	<b>27</b>	<b>16,539,313</b>	<b>14,703,692</b>
<b>DEPT. OF PRINTING SVCS &amp; ARCHIVES</b>				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6	1	1	261,298	261,298
<b>TOTAL: G/L 01 - 06</b>	<b>1</b>	<b>1</b>	<b>261,298</b>	<b>261,298</b>
7	5	5	1,903,919	1,903,919
8	23	23	9,915,294	9,915,294
9	5	5	2,361,671	2,361,671
10	2	2	1,029,777	1,029,777
12	5	5	2,991,209	2,991,209
<b>TOTAL: G/L 07 - 12</b>	<b>40</b>	<b>40</b>	<b>18,201,871</b>	<b>18,201,871</b>
13	5	5	3,249,774	3,249,774
14	1	1	716,478	716,478
15			-	-
16			-	-
<b>TOTAL: G/L 13 - 16</b>	<b>6</b>	<b>6</b>	<b>3,966,252</b>	<b>3,966,252</b>
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF PRINTING SVCS &amp; ARCHIVES</b>	<b>47</b>	<b>47</b>	<b>22,429,421</b>	<b>22,429,421</b>

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0421 - MINISTRY OF INFORMATION AND STRATEGY				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
<b>DEPT. OF PUBLIC ENLIGHTENEMENT</b>				
1			-	-
2			-	-
3			-	-
4	2	2	444,909	444,909
5			-	-
6	3	3	783,894	783,894
<b>TOTAL: G/L 01 - 06</b>	<b>5</b>	<b>5</b>	<b>1,228,803</b>	<b>1,228,803</b>
7	2	2	761,568	761,568
8	2	11	862,200	4,742,097
9	15	15	7,085,012	7,085,012
10	11	4	5,663,775	2,059,555
12	12	3	7,178,903	1,794,726
<b>TOTAL: G/L 07 - 12</b>	<b>35</b>	<b>35</b>	<b>21,551,457</b>	<b>16,442,958</b>
13			-	-
14	-	2	-	1,432,957
15			-	-
16	3	1	3,106,654	1,035,551
<b>TOTAL: G/L 13 - 16</b>	<b>3</b>	<b>3</b>	<b>3,106,654</b>	<b>2,468,508</b>
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF PUBLIC ENLIGHTENEMENT</b>	<b>43</b>	<b>43</b>	<b>25,886,915</b>	<b>20,140,269</b>
<b>SUBVENTED AGENCIES</b>				
GOVERNMENT PRESS			8,000,000	6,000,000
IMO STATE BROADCASTING CORP			20,000,000	17,000,000
IMO NEWSPAPERS			25,000,000	18,000,000
<b>TOTAL: SUBVENTED AGENCIES</b>		-	<b>53,000,000</b>	<b>41,000,000</b>

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0421 - MINISTRY OF INFORMATION AND STRATEGY				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
<b>ALLOWANCES:</b>				
<b>GRADE LEVEL (1 - 17)</b>				
RENT SUPPLEMENT			15,254,906	15,254,906
TRANSPORT ALLOWANCE			9,534,305	9,534,305
UTILITY ALLOWANCE			3,813,717	3,813,717
MEAL ALLOWANCE			1,386,000	1,386,000
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			84,000	84,000
DOMESTIC STAFF			2,140,743	2,140,743
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT				
<b>OTHER</b>				
ACCOMODATION			1,938,821	1,938,821
NEWSPAPER			387,764	387,764
UTILITY			775,529	775,529
DOMESTIC STAFF			1,938,821	1,938,821
ENTERTAINMENT			775,529	775,529
PERSONAL ASSISTANT			646,274	646,274
MOTOR VEHICLE MAINTENANCE			1,938,821	1,938,821
LEAVE ALLOWANCE			258,510	258,510
SEVERANCE GRATUITY			7,755,285	7,755,285
<b>TOTAL: ALLOWANCES</b>			<b>48,629,024</b>	<b>48,629,024</b>
<b>SUMMARY</b>				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	3	3	635,936	635,936
GL04	2	2	444,909	444,909
GL05	1	1	236,442	236,442
GL06	5	5	1,306,490	1,306,490
GL07	11	11	4,188,621	4,188,621
GL08	35	44	15,088,492	18,968,389
GL09	41	42	19,365,701	19,838,035
GL10	20	9	10,297,774	4,633,998
GL12	23	14	13,759,563	8,375,386
GL13	6	6	3,899,729	3,899,729
GL14	3	5	2,149,435	3,582,392
GL15	3	2	2,417,530	1,611,686
GL16	4	2	4,142,205	2,071,103
GL17	-	-	-	-
SUBVENTIONS	-	-	53,000,000	41,000,000
PERMANENT SECRETARY(S)	1	1	1,247,870	1,247,870
COMMISSIONER(S)	1	1	1,337,225	1,337,225
ALLOWANCES			48,629,024	48,629,024
<b>GRAND TOTAL</b>	<b>159</b>	<b>148</b>	<b>182,146,945</b>	<b>162,007,236</b>



IMO STATE GOVERNMENT OF NIGERIA						
DRAFT BUDGET - 2024						
HEAD 0419 – MINISTRY OF INFORMATION AND ORIENTATION AGENCY						
Sub	Details of Expenditure	Draft Estimates	Approved Estimates	ACTUAL EXEPENDITURE	COVID-19	
Head		2024	2023	2023	RESPONSIVE	
SECTION B						
OVERHEAD COSTS						
	TOTAL EXPENDITURE	1,669,536,945	1,066,213,987	15,035,205		-
	TOTAL CONSOLIDATED PERSONNEL	129,146,945	312,723,987			
	TOTAL RECURRENT EXPENDITURE	1,540,390,000	753,490,000	15,035,205		-
2	TRAVEL AND TRANSPORT					
	LOCAL TRANSPORT & TRAVEL	25,000,000	6,000,000	-		-
	INTERNAL AIR PASSAGES	20,000,000	15,000,000	-		-
	LEAVE TRANSPORT GRANTS	40,000,000	30,000,000	2,954,589		
	NO-ACCIDENT BONUS	20,000	20,000	-		-
	ADJUSTMENTS	3,000,000	20,000,000			
	TOTAL SUBHEAD 2	88,020,000	71,020,000	2,954,589		-
3	UTILITY SERVICES					
	FURNITURE ALLOWANCE	5,000,000	4,000,000			
	ELECTRICITY BILLS	1,500,000	1,000,000	-		
	TOTAL SUBHEAD 3	6,500,000	5,000,000	-		-
4	TELEPHONE AND POSTAL SERVICES					
	TELEPHONE AND POSTAL SERVICES	3,000,000	3,000,000			
	TOTAL SUBHEAD 4	3,000,000	3,000,000	-		-

IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
HEAD 0419 – MINISTRY OF INFORMATION AND ORIENTATION AGENCY					
Sub	Details of Expenditure	Draft Estimates	Approved Estimates	ACTUAL EXEPENDITURE	COVID-19
Head		2024	2023	2023	RESPONSIVE
<b>SECTION B</b>					
<b>OVERHEAD COSTS</b>					
<b>5</b>	<b>STATIONERY</b>				
	FILM LIBRARY	2,000,000	2,000,000	-	
	FILM PROCESSING	3,000,000	3,000,000	-	
	STATIONERY	25,000,000	20,000,000	534,800	
	EDITING SUITE SOFTWARE	1,000,000	1,000,000	-	
	<b>TOTAL SUBHEAD 5</b>	<b>31,000,000</b>	<b>26,000,000</b>	<b>534,800</b>	<b>-</b>
<b>6</b>	<b>MAINT. OF OFFICE FURNITURE &amp; EQUIP</b>				
	OFFICE FURNITURE AND EQUIPMENT	3,000,000	3,000,000	-	
	PHOTOGRAPHIC EQUIPMENT AND REPAIRS	3,000,000	3,000,000	-	
	MAINT. & REPAIRS OF OFFICE EQUIPMENT	3,000,000	3,000,000	-	
	MAINT. OF FIRE EXTINGUISHER	1,000,000	1,000,000	-	
	OFFICE BUILDING AND MINOR WORKS	3,000,000	3,000,000	332,000	
	OFFICE EQUIPMENTAND MACHINE	3,000,000	3,000,000	-	
	MAINTENANCE OF COMPUTER	5,000,000	2,000,000	-	
	<b>TOTAL SUBHEAD 6</b>	<b>21,000,000</b>	<b>18,000,000</b>	<b>332,000</b>	<b>-</b>
<b>7</b>	<b>MAINT. OF VEHICLES &amp; CAPITAL ASSETS</b>				
	MAINT. OF BUILDING & MINOR WORKS			-	
	MOTOR VEHICLE MAINT. & RUNNING COSTS			2,000,000	
	MAINT. OF WEB SITES	5,000,000	2,000,000	-	
	PLANT MACHINERY & EQUIPMENT		-	-	
	MAINT OF GENERATOR SETS	7,000,000	5,000,000	8,548,816	
	<b>TOTAL SUBHEAD 7</b>	<b>12,000,000</b>	<b>7,000,000</b>	<b>10,548,816</b>	<b>-</b>







IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0422- MINISTRY OF TOURISM & CREATIVE ARTS & CULTURE				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
OFFICE OF THE COMMISSIONER				
COMMISSIONER	1	1	1,337,225	1,337,225
PERMANENT SECRETARY	1	1	1,247,870	1,247,870
<b>TOTAL: OFFICE OF THE COMMISSIONER</b>	<b>2</b>	<b>2</b>	<b>2,585,095</b>	<b>2,585,095</b>
DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	1	1	211,979	211,979
4	2	2	444,909	444,909
5	-	-	-	-
6	3	3	783,894	783,894
<b>TOTAL: G/L 01 - 06</b>	<b>6</b>	<b>6</b>	<b>1,440,782</b>	<b>1,440,782</b>
7	6	6	2,284,703	2,284,703
8	5	6	2,155,499	2,586,599
9	6	8	2,834,005	3,778,673
10	8	1	4,119,109	514,889
12	2	2	1,196,484	1,196,484
<b>TOTAL: G/L 07 - 12</b>	<b>23</b>	<b>23</b>	<b>12,589,800</b>	<b>10,361,347</b>
13	-	-	-	-
14	6	4	4,298,870	2,865,913
15	-	-	-	-
16	-	-	-	-
<b>TOTAL: G/L 13 - 16</b>	<b>4</b>	<b>4</b>	<b>4,298,870</b>	<b>2,865,913</b>
17	-	-	-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF ADMINISTRATION, FINANCE &amp; PROCUREMENT</b>	<b>33</b>	<b>33</b>	<b>18,329,452</b>	<b>14,668,042</b>
DEPT. OF PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
<b>TOTAL: G/L 01 - 06</b>			-	-
7	-	-	-	-
8	-	-	-	-
9	-	4	-	1,889,337
10	5	1	2,574,443	514,889
12	-	-	-	-
<b>TOTAL: G/L 07 - 12</b>	<b>5</b>	<b>5</b>	<b>2,574,443</b>	<b>2,404,225</b>
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
<b>TOTAL: G/L 13 - 16</b>			-	-
17	-	-	-	-
<b>TOTAL: G/L 17</b>			-	-
<b>DEPT. OF PROCUREMENT</b>			<b>2,574,443</b>	<b>2,404,225</b>

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0422- MINISTRY OF TOURISM & CREATIVE ARTS & CULTURE				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	1	7	222,455	1,557,182
5	-	-	-	-
6	9	2	2,351,683	522,596
<b>TOTAL: G/L 01 - 06</b>	<b>9</b>	<b>9</b>	<b>2,574,137</b>	<b>2,079,778</b>
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
<b>TOTAL: G/L 07 - 12</b>			-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
<b>TOTAL: G/L 13 - 16</b>			-	-
17	-	-	-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF ACCOUNTS</b>			<b>2,574,137</b>	<b>2,079,778</b>
DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
<b>TOTAL: G/L 01 - 06</b>			-	-
7	-	2	-	761,568
8	3	3	1,293,299	1,293,299
9	2	-	944,668	-
10	4	1	2,059,555	514,889
12	-	-	-	-
<b>TOTAL: G/L 07 - 12</b>	<b>6</b>	<b>6</b>	<b>4,297,522</b>	<b>2,569,755</b>
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
<b>TOTAL: G/L 13 - 16</b>			-	-
17	-	-	-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS</b>			<b>4,297,522</b>	<b>2,569,755</b>

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0422- MINISTRY OF TOURISM & CREATIVE ARTS & CULTURE				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
<b>DEPT. OF TOURISM &amp; HOSPITALITY</b>				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	2	2	522,596	522,596
<b>TOTAL: G/L 01 - 06</b>	<b>2</b>	<b>2</b>	<b>522,596</b>	<b>522,596</b>
7	5	5	1,903,919	1,903,919
8	-	-	-	-
9	6	12	2,834,005	5,668,010
10	-	-	-	-
12	12	-	7,178,903	-
<b>TOTAL: G/L 07 - 12</b>	<b>17</b>	<b>17</b>	<b>11,916,826</b>	<b>7,571,929</b>
13	3	3	1,949,864	1,949,864
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
<b>TOTAL: G/L 13 - 16</b>	<b>3</b>	<b>3</b>	<b>1,949,864</b>	<b>1,949,864</b>
17	-	-	-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF TOURISM &amp; HOSPITALITY</b>	<b>22</b>	<b>22</b>	<b>14,389,287</b>	<b>10,044,389</b>
<b>DEPT. OF CULTURE</b>				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
<b>TOTAL: G/L 01 - 06</b>			-	-
7	-	-	-	-
8	1	1	431,100	431,100
9	7	7	3,306,339	3,306,339
10	-	-	-	-
12	-	-	-	-
<b>TOTAL: G/L 07 - 12</b>	<b>8</b>	<b>8</b>	<b>3,737,439</b>	<b>3,737,439</b>
13	-	-	-	-
14	2	2	1,432,957	1,432,957
15	-	-	-	-
16	1	1	1,035,551	1,035,551
<b>TOTAL: G/L 13 - 16</b>	<b>3</b>	<b>3</b>	<b>2,468,508</b>	<b>2,468,508</b>
17	-	-	-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF CULTURE</b>	<b>11</b>	<b>11</b>	<b>6,205,947</b>	<b>6,205,947</b>



IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0422- MINISTRY OF TOURISM & CREATIVE ARTS & CULTURE				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF CREATIVE ARTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
<b>TOTAL: G/L 01 - 06</b>			-	-
7	-	-	-	-
8	-	-	-	-
9	13	13	6,140,344	6,140,344
10	-	-	-	-
12	-	-	-	-
<b>TOTAL: G/L 07 - 12</b>	<b>13</b>	<b>13</b>	<b>6,140,344</b>	<b>6,140,344</b>
13			-	-
14			-	-
15			-	-
16	1	1	1,035,551	1,035,551
<b>TOTAL: G/L 13 - 16</b>	<b>1</b>	<b>1</b>	<b>1,035,551</b>	<b>1,035,551</b>
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF CREATIVE ARTS</b>	<b>14</b>	<b>14</b>	<b>7,175,895</b>	<b>7,175,895</b>
DEPT. OF MUSEUM AND MONUMENTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
<b>TOTAL: G/L 01 - 06</b>			-	-
7	-	-	-	-
8	-	-	-	-
9	2	2	944,668	944,668
10	1	1	514,889	514,889
12			-	-
<b>TOTAL: G/L 07 - 12</b>	<b>3</b>	<b>3</b>	<b>1,459,557</b>	<b>1,459,557</b>
13	-	-	-	-
14	1	1	716,478	716,478
15	-	-	-	-
16	1	1	1,035,551	1,035,551
<b>TOTAL: G/L 13 - 16</b>	<b>2</b>	<b>2</b>	<b>1,752,030</b>	<b>1,752,030</b>
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF 3</b>	<b>5</b>	<b>5</b>	<b>3,211,587</b>	<b>3,211,587</b>

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0422- MINISTRY OF TOURISM & CREATIVE ARTS & CULTURE				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
<b>SUBVENTED AGENCIES</b>				
IMO STATE COUNCIL FOR ARTS & CULTURE			100,000,000	90,000,000
IMO STATE TOURISM BOARD			105,000,000	105,000,000
IMO BLUELAKE OF TREASURES			10,000,000	10,000,000
IMO ZOOLOGICAL GARDEN AND WILDILFE PARK			105,000,000.00	105000000
<b>TOTAL: SUBVENTED AGENCIES</b>		-	<b>320,000,000</b>	<b>310,000,000</b>
<b>ALLOWANCES:</b>				
<b>GRADE LEVEL (1 - 17)</b>				
RENT SUPPLEMENT			4,260,351	4,260,351
TRANSPORT ALLOWANCE			2,662,717	2,662,717
UTILITY ALLOWANCE			1,065,085	1,065,085
MEAL ALLOWANCE			384,000	384,000
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			36,000	36,000
DOMESTIC STAFF			1,605,558	1,605,558
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT				
<b>OTHER</b>				
ACCOMODATION			935,903	935,903
NEWSPAPER			187,181	187,181
UTILITY			374,361	374,361
DOMESTIC STAFF			935,903	935,903
ENTERTAINMENT			374,361	374,361
PERSONAL ASSISTANT			311,968	311,968
MOTOR VEHICLE MAINTENANCE			935,903	935,903
LEAVE ALLOWANCE			124,787	124,787
SEVERANCE GRATUITY			3,743,610	3,743,610
<b>TOTAL: ALLOWANCES</b>			<b>17,937,688</b>	<b>17,937,688</b>

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0422- MINISTRY OF TOURISM & CREATIVE ARTS & CULTURE				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				

	SUMMARY			
GL01	-	-	-	-
GL02	-	-	-	-
GL03	1	1	211,979	-
GL04	3	9	667,364	-
GL05	-	-	-	-
GL06	14	7	3,658,173	-
GL07	11	13	4,188,621	-
GL08	9	10	3,879,898	-
GL09	36	46	17,004,030	-
GL10	18	4	9,267,996	-
GL12	14	2	8,375,386	-
GL13	3	3	1,949,864	-
GL14	9	7	6,448,305	-
GL15	-	-	-	-
GL16	3	3	3,106,654	3,106,654
GL17	-	-	-	-
SUBVENTIONS	-	-	320,000,000	310,000,000
PERMANENT SECRETARY(S)	1	1	1,247,870	1,247,870
COMMISSIONER(S)	1	1	1,337,225	1,337,225
ALLOWANCES			17,937,688	17,937,688
<b>GRAND TOTAL</b>	<b>123</b>	<b>107</b>	<b>399,281,053</b>	<b>333,629,436</b>

IMO STATE GOVERNMENT OF NIGERIA						
DRAFT BUDGET - 2024						
HEAD 0419-1 – MINISTRY OF TOURISM						
Sub		Details of Expenditure	Draft Estimates	Approved Estimates	ACTUAL EXEPENDITURE	COVID-19
Head			2024	2023	2023	RESPONSIVE
SECTION B						
OVERHEAD COSTS						
		TOTAL EXPENDITURE	258,893,553	193,432,543	1,500,000	10,000,000
		TOTAL CONSOLIDATED PERSONNEL	79,281,053	59,820,043		-
		TOTAL RECURRENT EXPENDITURE	179,612,500	133,612,500	1,500,000	10,000,000
2		TRAVEL AND TRANSPORT				
		LOCAL TRANSPORT & TRAVEL	5,000,000	5,000,000	-	-
		INTERNAL AIR PASSAGES	2,000,000	2,000,000	-	-
		LEAVE TRANSPORT GRANTS	2,000,000	2,000,000	300,000	-
		NON-ACCIDENT BONUS	12,500	12,500	-	-
		ADJUSTMENTS				
		TOTAL SUBHEAD 2	9,012,500	9,012,500	300,000	-
3		UTILITY SERVICES				
		FURNITURE ALLOWANCE	7,000,000	6,000,000	-	-
		TOTAL SUBHEAD 3	7,000,000	6,000,000	-	-
4		TELEPHONE AND POSTAL SERVICES				
		TELEPHONE AND POSTAL SERVICES	1000000	1,000,000	50,000	-
		TELEVISION AND RADIO				
		ANNOUCEMENT				
		TOTAL SUBHEAD 4	1,000,000	1,000,000	50,000	

IMO STATE GOVERNMENT OF NIGERIA						
DRAFT BUDGET - 2024						
HEAD 0419-1 – MINISTRY OF TOURISM						
Sub		Details of Expenditure	Draft Estimates	Approved Estimates	ACTUAL EXPENDITURE	COVID-19
Head			2024	2023	2023	RESPONSIVE
SECTION B						
OVERHEAD COSTS						

5		STATIONERY				
		STATIONERY	6,000,000	5,000,000	175,200	-
		<b>TOTAL SUBHEAD 5</b>	<b>6,000,000</b>	<b>5,000,000</b>	<b>175,200</b>	<b>-</b>
6		MAINT. OF OFFICE FURNITURE & EQUIP				
		OFFICE BUILDING AND MINOR WORKS	6,000,000	5,500,000	-	-
		MAINTENANCE OF OFFICE FURNITURE AND EQUIPMENT	5,500,000	5,500,000	54,500	-
		MAINT. OF FIRE EXTINGUISHER	1,000,000	1,000,000	45,000	-
		OFFICE FURNITURE & EQUIPMENT			106,500	-
		MAIN. & REPAIRS OF OFFICE EQUIPMENT			-	-
		MAIN. OF AIR CONDITIONER & REFRIGERTOR			-	-
		OFFICE EQUIPMENT & MACHINES	3,000,000	3,000,000	-	-
		<b>TOTAL SUBHEAD 6</b>	<b>15,500,000</b>	<b>15,000,000</b>	<b>206,000</b>	<b>-</b>
7		MAINT. OF VEHICLES & CAPITAL ASSETS				
		VEHICLE: MAINT. & RUNNING COSTS	7,000,000	5,200,000	-	-
		COMPUTER SYSTEM MAINTENANCE	2,500,000	2,500,000	221,000	-
		MAINT. OF WEB SITES	500,000	500,000	-	-
		PLANT MACHINERY & EQUIPMENT	2,000,000	2,000,000	-	-
		MAINTENANCE OF GEN SET	2,000,000	1,800,000	180,000	-
		DATABASE DEVELOPMENT TRAINING			-	-
		<b>TOTAL SUBHEAD 7</b>	<b>14,000,000</b>	<b>12,000,000</b>	<b>401,000</b>	<b>-</b>

IMO STATE GOVERNMENT OF NIGERIA						
DRAFT BUDGET - 2024						
HEAD 0419-1 – MINISTRY OF TOURISM						
Sub		Details of Expenditure	Draft Estimates	Approved Estimates	ACTUAL EXPENDITURE	COVID-19
Head			2024	2023	2023	RESPONSIVE
SECTION B						
OVERHEAD COSTS						

8	CONSULTANCY SERVICES				
	CONSULTANCY SERVICES	-	-		-
	TOTAL SUBHEAD 8	-	-	-	-
9	GRANTS				
	TOTAL SUBHEAD 9	-	-	-	-
10	TRAINING AND STAFF DEVELOPMENT				
	NEWSPAPERS MAGAZINES AND PERIODICALS	1,000,000	1,000,000	55,000	-
	LIBRARY EQUIPMENT	1,000,000	1,000,000		-
	TRAINING & STAFF DEVELOPMENT	3,500,000	3,500,000		-
	MINISTERIAL SPORTS AND GAMES	1,000,000	1,000,000		-

11	ENTERTAINMENT AND HOSPITALITY				
	WARDROBE ALLOWANCE - SPECIAL ADVISER		-	-	-
	NON-ACCT ALLOW - PERM SECRETARY		-	-	-
	NON-ACCT ALLOW - DIRECTORS		-	-	-
	NON-ACCT ALLOW - DEPUTY DIRECTORS		-	-	-
	HAZARD ALLOWANCE -STAFF		7,500,000		
	<b>TOTAL SUBHEAD 11</b>	-	<b>7,500,000</b>	-	

IMO STATE GOVERNMENT OF NIGERIA						
DRAFT BUDGET - 2024						
HEAD 0419-1 – MINISTRY OF TOURISM						
Sub		Details of Expenditure	Draft Estimates	Approved Estimates	ACTUAL EXEPENDITURE	COVID-19
Head			2024	2023	2023	RESPONSIVE
SECTION B						
OVERHEAD COSTS						
12		PROGRAMS				
		OFFICE AND GENERAL PRODUCTION OF VCD AND DVD OF MAJOR FESTIVALS IN THE STATE	4,000,000	5,000,000	312,800	-
		IMO CREATIVITY WEBSITE/DIRECTORY		-	-	
		AHAJIOKU LECTURE FESTIVAL		-		
		IMO CREATIVE WRITING COMPETITION		1,000,000	-	
		WORLD CREATIVITY WEEK/DAY (WCIW/D) CELEBRATION			-	
		IMO CREATIVE ARTIST PAINTER AND DESIGNERS			-	
		EXHIBITION TRADE FAIRS			-	
		CHRISTMAS CAROL			-	
		TRADITIONAL FOOD FAIR			-	
		IMO MY DREAM TALENT HUNT SHOW			-	
		PRIOR YEAR ADJUSTMENTS			-	
		SPECIAL IMPREST - OPERATIONS			-	
		MUSEUM COMMUNITY DEVELOPMENT			-	
		WORLD MUSEUM DAY			-	
		AFRICAN ARTS & CRAFT EXPOSITION (ARESUA)			-	
		SPONSORSHIP OF ARTIST			-	-
		AFROISION ENTERTAINMENT LIMITED MUSEUM EXHIBITION	10,000,000	10,000,000	-	-
		ACQUISITION OF MUSEUM ARTIFACTS			-	
		MUSEUM GALLERY	2,500,000	2,500,000	-	
		MUSEUM RESEARCH			-	
		SECONDARY SCHOOL ART & CRAFT EXHIBITION	2,000,000	2,000,000	-	
		ACQUISITION OF MONUMENTS & HISTORICAL SITES			-	
		PHOTOGRAPHIC & FILM LIBRARIES			-	
		WORLD TOURISM DAY CELEBRATION	10,000,000	10,000,000	-	-
	CV	ENHANCED PROTOCOLS AND TESTING SYSTEMS	15,000,000	15,000,000	-	10,000,000
		UNIFORM IN PUBLICATION IN PRINT				
		PUBLICATION IN PRINT AND ELECTRONIC MEDIA	600,000	600,000		-
		TOURISM RESEARCH				
		IMO CARNIVAL CELEBRATION	5,000,000	5,000,000		
		ESTABLISHMENT OF LGA TOURIST STEARING COMMITTEE	3,000,000	3,000,000		
		INSPECTION/CLASSIFICATION & STANDARDIZATION OF HOSPITALITY	3,500,000	3,500,000		-
		SPECIAL IMPREST - OPERATIONS	15,000,000	10,000,000		
		PUBLICATION/PRODUCTION OF TOURIST GUIDER/FESTIVAL CALENDER		4,000,000		
		IMO STATE TOURISM BOARD	50,000,000			
						-
						-
		TOTAL SUBHEAD 12	120,600,000	71,600,000	312,800	10,000,000

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0423 - MINISTRY OF MINISTRY OF POWER AND WATER RESOURCES				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
OFFICE OF THE COMMISSIONER				
COMMISSIONER	1	1	1,337,225	1,337,225
PERMANENT SECRETARY	1	1	1,247,870	1,247,870
<b>TOTAL: OFFICE OF THE COMMISSIONER</b>	<b>2</b>	<b>2</b>	<b>2,585,095</b>	<b>2,585,095</b>
DEPT. OF ADMINISTRATION, FINANCE				
1			-	-
2			-	-
3			-	-
4	7	7	1,557,182	1,557,182
5	2	2	472,884	472,884
6	3	3	783,894	783,894
<b>TOTAL: G/L 01 - 06</b>	<b>12</b>	<b>12</b>	<b>2,813,960</b>	<b>2,813,960</b>
7	3	13	1,142,351	4,950,189
8	6	1	2,586,599	431,100
9	14	7	6,612,678	3,306,339
10	6	6	3,089,332	3,089,332
12	2	2	1,196,484	1,196,484
<b>TOTAL: G/L 07 - 12</b>	<b>29</b>	<b>29</b>	<b>14,627,444</b>	<b>12,973,444</b>
13	1	1	649,955	649,955
14			-	-
15	1	1	805,843	805,843
16			-	-
<b>TOTAL: G/L 13 - 16</b>	<b>2</b>	<b>2</b>	<b>1,455,798</b>	<b>1,455,798</b>
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF ADMINISTRATION, FINANCE</b>	<b>43</b>	<b>43</b>	<b>18,897,202</b>	<b>17,243,202</b>
DEPT. OF PROCUREMENT				
1			-	-
2			-	-
3			-	-
4			-	-
5	1	1	236,442	236,442
6			-	-
<b>TOTAL: G/L 01 - 06</b>	<b>1</b>	<b>1</b>	<b>236,442</b>	<b>236,442</b>
7			-	-
8	4	4	1,724,399	1,724,399
9			-	-
10			-	-
12			-	-
<b>TOTAL: G/L 07 - 12</b>	<b>4</b>	<b>4</b>	<b>1,724,399</b>	<b>1,724,399</b>
13			-	-
14			-	-
15			-	-
16			-	-
<b>TOTAL: G/L 13 - 16</b>			-	-
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF PROCUREMENT</b>	<b>5</b>	<b>5</b>	<b>1,960,841</b>	<b>1,960,841</b>



IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0423 - MINISTRY OF MINISTRY OF POWER AND WATER RESOURCES				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
<b>TOTAL: G/L 01 - 06</b>			-	-
7	1	1	380,784	380,784
8			-	-
9	3	8	1,417,002	3,778,673
10	1	1	514,889	514,889
12	9	2	5,384,177	1,196,484
<b>TOTAL: G/L 07 - 12</b>	<b>12</b>	<b>12</b>	<b>7,696,852</b>	<b>5,870,829</b>
13			-	-
14			-	-
15			-	-
16			-	-
<b>TOTAL: G/L 13 - 16</b>			-	-
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF ACCOUNTS</b>	<b>12</b>	<b>12</b>	<b>7,696,852</b>	<b>5,870,829</b>
DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
<b>TOTAL: G/L 01 - 06</b>			-	-
7	1	1	380,784	380,784
8	2	2	862,200	862,200
9	1	1	472,334	472,334
10			-	-
12			-	-
<b>TOTAL: G/L 07 - 12</b>	<b>4</b>	<b>4</b>	<b>1,715,317</b>	<b>1,715,317</b>
13			-	-
14			-	-
15			-	-
16			-	-
<b>TOTAL: G/L 13 - 16</b>			-	-
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS</b>	<b>4</b>	<b>4</b>	<b>1,715,317</b>	<b>1,715,317</b>

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0423 - MINISTRY OF MINISTRY OF POWER AND WATER RESOURCES				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF WATER SERVICES				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
<b>TOTAL: G/L 01 - 06</b>			-	-
7	2	2	761,568	761,568
8	2	2	862,200	862,200
9	7	7	3,306,339	3,306,339
10			-	-
12			-	-
<b>TOTAL: G/L 07 - 12</b>	<b>11</b>	<b>11</b>	<b>4,930,106</b>	<b>4,930,106</b>
13			-	-
14	1	1	716,478	716,478
15			-	-
16			-	-
<b>TOTAL: G/L 13 - 16</b>	<b>1</b>	<b>1</b>	<b>716,478</b>	<b>716,478</b>
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF WATER SERVICES</b>	<b>12</b>	<b>12</b>	<b>5,646,585</b>	<b>5,646,585</b>
DEPT. OF HYDROLOGY & HYDROGEOLOGY				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
<b>TOTAL: G/L 01 - 06</b>			-	-
7			-	-
8			-	-
9	18	18	8,502,015	8,502,015
10			-	-
12			-	-
<b>TOTAL: G/L 07 - 12</b>	<b>18</b>	<b>18</b>	<b>8,502,015</b>	<b>8,502,015</b>
13	2	2	1,299,910	1,299,910
14			-	-
15			-	-
16			-	-
<b>TOTAL: G/L 13 - 16</b>	<b>2</b>	<b>2</b>	<b>1,299,910</b>	<b>1,299,910</b>
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF HYDROLOGY &amp; HYDROGEOLOGY</b>	<b>20</b>	<b>20</b>	<b>9,801,924</b>	<b>9,801,924</b>

<b>DEPT. OF ELECTRICAL SERVICES</b>				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
<b>TOTAL: G/L 01 - 06</b>			-	-
7			-	-
8			-	-
9	25	25	11,808,354	11,808,354
10			-	-
12	3	3	1,794,726	1,794,726
<b>TOTAL: G/L 07 - 12</b>	<b>28</b>	<b>28</b>	<b>13,603,080</b>	<b>13,603,080</b>
13	1	1	649,955	649,955
14	2	2	1,432,957	1,432,957
15			-	-
16			-	-
<b>TOTAL: G/L 13 - 16</b>	<b>3</b>	<b>3</b>	<b>2,082,912</b>	<b>2,082,912</b>
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF ELECTRICAL SERVICES</b>	<b>31</b>	<b>31</b>	<b>15,685,991</b>	<b>15,685,991</b>
<b>DEPT. OF SAFETY/FIRE SERVICE</b>				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
<b>TOTAL: G/L 01 - 06</b>			-	-
7			-	-
8	5	26	2,155,499	11,208,594
9	12	12	5,668,010	5,668,010
10	15	2	7,723,330	1,029,777
12			-	-
<b>TOTAL: G/L 07 - 12</b>	<b>32</b>	<b>40</b>	<b>15,546,839</b>	<b>17,906,381</b>
13	3	3	1,949,864	1,949,864
14			-	-
15			-	-
16			-	-
<b>TOTAL: G/L 13 - 16</b>	<b>3</b>	<b>3</b>	<b>1,949,864</b>	<b>1,949,864</b>
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF SAFETY/FIRE SERVICE</b>	<b>86</b>	<b>86</b>	<b>17,496,703</b>	<b>19,856,245</b>
<b>SUBVENTED AGENCIES</b>				
IMO STATE WATER DEVELOPMENT AGENCY				
IMO STATE WATER BOARD			275,000,000	275,000,000
IMO STATE POWER AND RURAL ELECTRIFICATION AGENCY			49,500,000	49,500,000
IMO STATE SMALL TOWN WATER SUPPLY AND SANITATION AGENCY (ISSTOWA)			60,000,000	60,000,000
IMO STATE WATER AND SEWERAGE CORPORATION			140,000,000	140,000,000
RURAL WATER SUPPLY AND SANITATION AGENCY			70,000,000	65,000,000
<b>TOTAL: SUBVENTED AGENCIES</b>		-	<b>594,500,000</b>	<b>589,500,000</b>

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0423 - MINISTRY OF MINISTRY OF POWER AND WATER RESOURCES				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
<b>ALLOWANCES:</b>				
<b>GRADE LEVEL (1 - 17)</b>				
RENT SUPPLEMENT			31,487,313	31,487,313
TRANSPORT ALLOWANCE			19,679,539	19,679,539
UTILITY ALLOWANCE			7,871,804	7,871,804
MEAL ALLOWANCE			2,998,800	2,998,800
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			84,000	84,000
DOMESTIC STAFF			2,699,926	2,699,926
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT				
<b>OTHER</b>				
ACCOMODATION			1,938,821	1,938,821
NEWSPAPER			387,764	387,764
UTILITY			775,529	775,529
DOMESTIC STAFF			1,938,821	1,938,821
ENTERTAINMENT			775,529	775,529
PERSONAL ASSISTANT			646,274	646,274
MOTOR VEHICLE MAINTENANCE			1,938,821	1,938,821
LEAVE ALLOWANCE			258,510	258,510
SEVERANCE GRATUITY			7,755,285	7,755,285
<b>TOTAL: ALLOWANCES</b>			<b>81,236,735</b>	<b>81,236,735</b>
<b>SUMMARY</b>				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	-	-	-	-
GL04	7	7	1,557,182	-
GL05	3	3	709,326	-
GL06	3	3	783,894	-
GL07	7	17	2,665,486	-
GL08	19	35	8,190,895	-
GL09	80	78	37,786,733	-
GL10	22	9	11,327,551	-
GL12	14	7	8,375,386	-
GL13	7	7	4,549,684	-
GL14	3	3	2,149,435	-
GL15	1	1	805,843	-
GL16	-	-	-	-
GL17	-	-	-	-
SUBVENTIONS	-	-	594,500,000	589,500,000
PERMANENT SECRETARY(S)	1	1	1,247,870	1,247,870
COMMISSIONER(S)	1	1	1,337,225	1,337,225
ALLOWANCES			81,236,735	81,236,735
<b>GRAND TOTAL</b>	<b>168</b>	<b>172</b>	<b>757,223,246</b>	<b>673,321,830</b>

IMO STATE GOVERNMENT OF NIGERIA						
DRAFT BUDGET - 2024						
HEAD 0419-2 MINISTRY OF WATER RESOURCES						
Sub		Details of Expenditure	DRAFT Estimates	Approved Estimates	ACTUAL EXEPENDITURE	COVID-19
Head			2024	2023	2023	RESPONSIVE
SECTION B OVERHEAD COSTS						
		TOTAL EXPENDITURE	273,205,000	575,522,377	42,600,000	40,000,000
		TOTAL CONSOLIDATED PERSONNEL	-	241,772,377		
		TOTAL RECURRENT EXPENDITURE	273,205,000	333,750,000	42,600,000	40,000,000
2		TRAVEL AND TRANSPORT				
		LOCAL TRANSPORT & TRAVEL	4,000,000	4,000,000	575,000	-
		INTERNAL AIR PASSAGES	3,000,000	1,500,000	-	
		LEAVE TRANSPORT GRANTS	4,500,000	4,500,000	-	
		NON-ACCIDENT BONUS	600,000	5,000	-	
		ADJUSTMENTS	5,000	5,000		
		TOTAL SUBHEAD 2	12,105,000	10,010,000	575,000	-
3		UTILITY SERVICES				
		FURNITURE ALLOWANCE	9,000,000	7,500,000		-
		ELECTRICITY BILLS	5,000,000	5,000,000		-
		WATER RATE FOR PUBLIC INSTITUTIONS	200,000	200,000		-
		FUEL CHARGES-SECT. & COMM'S QTRS	-	-		-
		WATER CHARGES-SECT. & COMM'S QTRS	2,000,000	2,000,000		-
		MAINTENANCE OF ELECTRICITY IN PUBLIC BUILDINGS	-	-		-
		TOTAL SUBHEAD 3	16,200,000	14,700,000	-	-
4		TELEPHONE AND POSTAL SERVICES				
		TELEPHONE AND POSTAL SERVICES	1,000,000	1,000,000	50,000	-
		TOTAL SUBHEAD 4	1,000,000	1,000,000	50,000	

IMO STATE GOVERNMENT OF NIGERIA						
DRAFT BUDGET - 2024						
HEAD 0419-2 MINISTRY OF WATER RESOURCES						
Sub		Details of Expenditure	DRAFT Estimates	Approved Estimates	ACTUAL EXPENDITURE	COVID-19
Head			2024	2023	2023	RESPONSIVE
SECTION B						
OVERHEAD COSTS						

5	STATIONERY				
	STATIONERY	4,000,000	3,500,000	290,000	-
	TOTAL SUBHEAD 5	4,000,000	3,500,000	290,000	-
6	MAINT. OF OFFICE FURNITURE & EQUIP				
	OFFICE BUILDING AND MINOR WORKS	6,000,000	5,000,000	650,000	-
	OFFICE FURNITURE AND EQUIPMENT	3,000,000	2,500,000	-	-
	MAINT. OF FIRE EXTINGUISHER	1,000,000	1,000,000	-	-
	MAINTENANCE & REPAIRS OF OFFICE EQUIPMENT	-	-	500,000	-
	OFFICE EQUIPMENT & MACHINE	3,500,000	3,000,000	-	-
	TOTAL SUBHEAD 6	13,500,000	11,500,000	1,150,000	-

7	MAINT. OF VEHICLES & CAPITAL ASSETS				
	VEHICLE: MAINT. & RUNNING COSTS	10,000,000	10,000,000	70,000	-
	COMPUTER SYSTEM MAINTENANCE	1,500,000	1,500,000	100,000	-
	PLANT MACHINERY & EQUIPMENT	1,000,000	1,000,000	-	-
	MAINTENANCE OF GENERATING SETS/FUEL	3,500,000	3,000,000	100,000	-
	MAINTENANCE OF GENERATING SETS(SEC.)	3,000,000	3,000,000	-	-
	MAINTENANCE OF TRAFFIC LIGHTS	2,500,000	2,500,000	-	-
	FUEL COSTS-GENERATORS	30,000,000	25,000,000	100,000	-
	DRAWING OFFICE EQUIPMENT (WATER)	2,000,000	2,000,000	-	-
	DRAWING OFFICE EQUIPMENT (ELECT.)	2,000,000	2,000,000	-	-
	WATER TREATMENT CHEMICAL			-	-
	TOOLS, EQUIPMENT & INSTRUMENTS			-	-
	LABORATORY GEAR			-	-
	MAINT. OF WATER LAB			.	.
	MAINT. OF FIRE ENGINES AND FUELING	35,000,000	30,000,000		
	FIRE FIGHTING CHEMICAL	6,000,000	5,000,000		
	MAINTENANCE OF PUBLIC POWER SUPPLY IN PUBLIC BUILDINGS SUCH AS: STATE SECRETARIAT, GOVERNMENT HOUSE, CABINET OFFICE, AHIAJOKU HALL, COMMISSIONER QUARTERS, TREASURY HOUSE.	-	35,000,000		-
	<b>TOTAL SUBHEAD 7</b>	<b>96,500,000</b>	<b>120,000,000</b>	<b>370,000</b>	

IMO STATE GOVERNMENT OF NIGERIA						
DRAFT BUDGET - 2024						
HEAD 0419-2 MINISTRY OF WATER RESOURCES						
Sub		Details of Expenditure	DRAFT Estimates	Approved Estimates	ACTUAL EXEPENDITURE	COVID-19
Head			2024	2023	2023	RESPONSIVE
SECTION B OVERHEAD COSTS						
8		CONSULTANCY SERVICES				
		CONSULTANCY SERVICES		1,500,000		-
		<b>TOTAL SUBHEAD 8</b>	-	<b>1,500,000</b>	-	-
9		GRANTS				
		UNICEF ASSISTED IMO RUWASSA				
		UNICEF ASSISTED WATER & SANITATION PROGRAM			-	
		IMO STATE WATER & SEWAGE CORPORATION				
		IMO STATE SMALL TOWN WATER & SANITATION AGENCY		60,000,000		
		<b>TOTAL SUBHEAD 9</b>	-	<b>60,000,000</b>	-	-

IMO STATE GOVERNMENT OF NIGERIA						
DRAFT BUDGET - 2024						
HEAD 0419-2 MINISTRY OF WATER RESOURCES						
Sub		Details of Expenditure	DRAFT Estimates	Approved Estimates	ACTUAL EXPENDITURE	COVID-19
Head			2024	2023	2023	RESPONSIVE
SECTION B						
OVERHEAD COSTS						

10		TRAINING AND STAFF DEVELOPMENT				
		NEWSPAPERS MAGAZINES AND PERIODICALS	2,000,000	2,000,000		-
		LIBRARY EQUIPMENT	2,000,000	2,000,000		-
		TRAINING & STAFF DEVELOPMENT	14,000,000	12,000,000		-
		MINISTERIAL SPORTS AND GAMES	1,000,000	1,000,000		-
		TRAINING, SEMINARS AND CONFERENCES	4,000,000	4,000,000		-
		DATABASE DEVELOPMENT TRAINING	1,000,000	1,000,000		-
				</		



IMO STATE GOVERNMENT OF NIGERIA						
DRAFT BUDGET - 2024						
HEAD 0419-2 MINISTRY OF WATER RESOURCES						
Sub		Details of Expenditure	DRAFT Estimates	Approved Estimates	ACTUAL EXPENDITURE	COVID-19
Head			2024	2023	2023	RESPONSIVE
SECTION B						
OVERHEAD COSTS						

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IMO STATE GOVERNMENT OF NIGERIA						
DRAFT BUDGET - 2024						
HEAD 0419-2 MINISTRY OF POWER AND RURAL ELECTRIFICATION						
Sub		Details of Expenditure	DRAFT Estimates	Approved Estimates	ACTUAL EXPENDITURE	COVID-19
Head			2024	2023	2023	RESPONSIVE
SECTION B OVERHEAD COSTS						
		TOTAL EXPENDITURE	653,973,246	729,022,377	42,600,000	40,000,000
		TOTAL CONSOLIDATED PERSONNEL	162,723,246	241,772,377		
		TOTAL RECURRENT EXPENDITURE	491,250,000	487,250,000	42,600,000	40,000,000
2		TRAVEL AND TRANSPORT				
		LOCAL TRANSPORT & TRAVEL	5,000,000	4,000,000	575,000	-
		INTERNAL AIR PASSAGES	1,500,000	1,500,000	-	
		LEAVE TRANSPORT GRANTS	4,500,000	4,500,000	-	
		NON-ACCIDENT BONUS	5,000	5,000	-	
		ADJUSTMENTS	5,000	5,000		
		TOTAL SUBHEAD 2	11,010,000	10,010,000	575,000	-
3		UTILITY SERVICES				
		FURNITURE ALLOWANCE	8,000,000	7,500,000		-
		ELECTRICITY BILLS	5,000,000	5,000,000		-
		WATER RATE FOR PUBLIC INSTITUTIONS	200,000	200,000		-
		FUEL CHARGES-SECT. & COMM'S QTRS	-	-		-
		WATER CHARGES-SECT. & COMM'S QTRS	2,000,000	2,000,000		-
		MAINTENANCE OF ELECTRICITY IN PUBLIC BUILDINGS	-	-		-
		TOTAL SUBHEAD 3	15,200,000	14,700,000	-	









IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0424 - MINISTRY OF JUSTICE				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
OFFICE OF THE COMMISSIONER				
COMMISSIONER	1	1	1,337,225	1,337,225
PERMANENT SECRETARY	1	1	1,247,870	1,247,870
TOTAL: OFFICE OF THE COMMISSIONER	2	2	2,585,095	2,585,095
DEPT. OF ADMINISTRATION, FINANCE				
1	-	-	-	-
2	-	-	-	-
3	17	17	3,603,636	3,603,636
4	27	27	6,006,273	6,006,273
5	14	14	3,310,188	3,310,188
6	4	4	1,045,192	1,045,192
TOTAL: G/L 01 - 06	62	62	13,965,289	13,965,289
7	14	26	5,330,973	9,900,378
8	3	3	1,293,299	1,293,299
9	12	12	5,668,010	5,668,010
10	26	1	13,387,106	514,889
12	1	1	598,242	598,242
TOTAL: G/L 07 - 12	43	43	26,277,629	17,974,818
13	1	1	649,955	649,955
14	1	1	716,478	716,478
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	2	2	1,366,433	1,366,433
17			-	-
TOTAL: G/L 17			-	-
TOTAL: DEPT. OF ADMINISTRATION, FINANCE	107	107	41,609,352	33,306,540
DEPT. OF PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	1	1	380,784	380,784
8	1	1	431,100	431,100
9	1	1	472,334	472,334
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	3	3	1,284,218	1,284,218
13			-	-
14			-	-
15			-	-
16			-	-
TOTAL: G/L 13 - 16			-	-
17			-	-
TOTAL: G/L 17			-	-
TOTAL: DEPT. OF PROCUREMENT	3	3	1,284,218	1,284,218

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0424 - MINISTRY OF JUSTICE				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
<b>DEPT. OF ACCOUNTS</b>				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
<b>TOTAL: G/L 01 - 06</b>			-	-
7	1	1	380,784	380,784
8	2	2	862,200	862,200
9	8	8	3,778,673	3,778,673
10	-	-	-	-
12	1	1	598,242	598,242
<b>TOTAL: G/L 07 - 12</b>	<b>12</b>	<b>12</b>	<b>5,619,898</b>	<b>5,619,898</b>
13			-	-
14			-	-
15			-	-
16			-	-
<b>TOTAL: G/L 13 - 16</b>			-	-
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF ACCOUNTS</b>	<b>12</b>	<b>12</b>	<b>5,619,898</b>	<b>5,619,898</b>
<b>DEPT. OF PLANNING, RESEARCH AND STATISTICS</b>				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
<b>TOTAL: G/L 01 - 06</b>	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	1	1	472,334	472,334
10	-	-	-	-
12	-	-	-	-
<b>TOTAL: G/L 07 - 12</b>	<b>1</b>	<b>1</b>	<b>472,334</b>	<b>472,334</b>
13	-	-	-	-
14	-	-	-	-
15	1	1	805,843	805,843
16	-	-	-	-
<b>TOTAL: G/L 13 - 16</b>	<b>1</b>	<b>1</b>	<b>805,843</b>	<b>805,843</b>
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS</b>	<b>2</b>	<b>2</b>	<b>1,278,177</b>	<b>1,278,177</b>



IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0424 - MINISTRY OF JUSTICE				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				

<b>DEPT. OF CIVIL LITIGATION, ALTERNATIVE DISPUTE RESOLUTION</b>				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
<b>TOTAL: G/L 01 - 06</b>			-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	37	37	19,050,881	19,050,881
12	-	-	-	-
<b>TOTAL: G/L 07 - 12</b>	<b>37</b>	<b>37</b>	<b>19,050,881</b>	<b>19,050,881</b>
13	11	11	7,149,503	7,149,503
14	2	2	1,432,957	1,432,957
15	3	3	2,417,530	2,417,530
16	1	1	1,035,551	1,035,551
<b>TOTAL: G/L 13 - 16</b>	<b>17</b>	<b>17</b>	<b>12,035,540</b>	<b>12,035,540</b>
17	5	5	6,149,891	6,149,891
<b>TOTAL: G/L 17</b>	<b>5</b>	<b>5</b>	<b>6,149,891</b>	<b>6,149,891</b>
<b>TOTAL: DEPT. OF CIVIL LITIGATION, ALTERNATIVE DISPUTE RESOLUTION</b>	<b>59</b>	<b>59</b>	<b>37,236,312</b>	<b>37,236,312</b>
<b>DEPT. OF ESTATES AND TRUSTS, FAIRNESS &amp; SOCIAL JUSTICE</b>				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
<b>TOTAL: G/L 01 - 06</b>	-	-	-	-
7	6	6	2,284,703	2,284,703
8	-	-	-	-
9	-	-	-	-
10	2	2	1,029,777	1,029,777
12	-	-	-	-
<b>TOTAL: G/L 07 - 12</b>	<b>8</b>	<b>8</b>	<b>3,314,480</b>	<b>3,314,480</b>
13	5	5	3,249,774	3,249,774
14	-	-	-	-
15	3	3	2,417,530	2,417,530
16	-	-	-	-
<b>TOTAL: G/L 13 - 16</b>	<b>8</b>	<b>8</b>	<b>5,667,304</b>	<b>5,667,304</b>
17	5	5	6,149,891	6,149,891
<b>TOTAL: G/L 17</b>	<b>5</b>	<b>5</b>	<b>6,149,891</b>	<b>6,149,891</b>
<b>TOTAL: DEPT. OF ESTATES AND TRUSTS, FAIRNESS &amp; SOCIAL JUSTICE</b>	<b>21</b>	<b>21</b>	<b>15,131,674</b>	<b>15,131,674</b>

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0424 - MINISTRY OF JUSTICE				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
<b>DEPT. OF PUBLIC PROSECUTION</b>				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
<b>TOTAL: G/L 01 - 06</b>	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	37	37	19,050,881	19,050,881
12	-	-	-	-
<b>TOTAL: G/L 07 - 12</b>	<b>37</b>	<b>37</b>	<b>19,050,881</b>	<b>19,050,881</b>
13	8	8	5,199,638	5,199,638
14	4	4	2,865,913	2,865,913
15	7	7	5,640,902	5,640,902
16	3	3	3,106,654	3,106,654
<b>TOTAL: G/L 13 - 16</b>	<b>22</b>	<b>22</b>	<b>16,813,108</b>	<b>16,813,108</b>
17	1	1	1,229,978	1,229,978
<b>TOTAL: G/L 17</b>	<b>1</b>	<b>1</b>	<b>1,229,978</b>	<b>1,229,978</b>
<b>TOTAL: DEPT. OF PUBLIC PROSECUTION</b>	<b>60</b>	<b>60</b>	<b>37,093,967</b>	<b>37,093,967</b>
<b>SUBVENTED AGENCIES</b>				
LEGAL AID COUNCIL			27,000,000	25,000,000
<b>TOTAL: SUBVENTED AGENCIES</b>	<b>-</b>	<b>-</b>	<b>27,000,000</b>	<b>25,000,000</b>

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0424 - MINISTRY OF JUSTICE				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
<b>ALLOWANCES:</b>				
<b>GRADE LEVEL (1 - 17)</b>				
RENT SUPPLEMENT			46,806,556	46,806,556
TRANSPORT ALLOWANCE			311,692,526	265,692,526
UTILITY ALLOWANCE			75,237,086	75,237,086
MEAL ALLOWANCE			46,166,208	46,166,208
MEDICAL ALLOWANCE			44,174,145	44,174,145
HAZARD ALLOWANCE			38,728,210	38,728,210
TOOLS ALLOWANCE			383,303	383,303
UNIFORMS ALLOWANCE			3,778,091	3,778,091
OUTFIT ALLOWANCE			38,536,556	38,536,556
FURNITURE ALLOWANCE			59,615,316	59,615,316
LEAVE ALLOWANCE			38,728,210	38,728,210
ENTERTAINMENT ALLOWANCE			36,005,209	36,005,209
DOMESTIC STAFF			36,005,209	36,005,209
NEWS MAG/ JOURNAL ALLOWANCE			36,005,209	36,005,209
SECURITY ALLOWANCE			22,473,694	22,473,694
LEGAL OFFICERS - ROBE ALLOWANCE				
LEGAL OFFICERS - LAW JOURNAL				
LEGAL OFFICERS - UPKEEP				
LEGAL OFFICERS - HAZARD				
OTHER ALLOWANCE				
PROVISION FOR NEW EMPLOYMENT			-	-
<b>OTHER</b>				
ACCOMODATION			1,938,820	1,938,820
NEWSPAPER			387,764	387,764
UTILITY			775,529	775,529
DOMESTIC STAFF			1,938,821	1,938,821
ENTERTAINMENT			775,529	775,529
PERSONAL ASSISTANT			646,274	646,274
MOTOR VEHICLE MAINTENANCE			3,938,821	3,938,821
LEAVE ALLOWANCE			258,510	258,510
SEVERANCE GRATUITY			10,755,285	10,755,285
<b>TOTAL: ALLOWANCES</b>			<b>855,750,881</b>	<b>809,750,881</b>
<b>SUMMARY</b>				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	17	17	3,603,636	3,603,636
GL04	27	27	6,006,273	6,006,273
GL05	14	14	3,310,188	3,310,188
GL06	4	4	1,045,192	1,045,192
GL07	22	34	8,377,243	12,946,648
GL08	6	6	2,586,599	2,586,599
GL09	22	22	10,391,352	10,391,352
GL10	102	77	52,518,645	39,646,428
GL12	2	2	1,196,484	1,196,484
GL13	25	25	16,248,870	16,248,870
GL14	7	7	5,015,349	5,015,349
GL15	14	14	11,281,805	11,281,805
GL16	4	4	4,142,205	4,142,205
GL17	11	11	13,529,760	13,529,760
SUBVENTIONS	-	-	27,000,000	25,000,000
PERMANENT SECRETARY(S)	1	1	1,247,870	1,247,870
COMMISSIONER(S)	1	1	1,337,225	1,337,225
ALLOWANCES			855,750,881	809,750,881
<b>GRAND TOTAL</b>	<b>279</b>	<b>266</b>	<b>1,024,589,575</b>	<b>968,286,763</b>

IMO STATE GOVERNMENT OF NIGERIA						
DRAFT BUDGET - 2024						
HEAD 0420 – MINISTRY OF JUSTICE						
Sub		Details of Expenditure	Draft Estimates	Approved Estimates	ACTUAL EXEPENDITURE	COVID-19
Head			2024	2023	2023	RESPONSIVE
SECTION B						
OVERHEAD COSTS						
		TOTAL EXPENDITURE	1,692,209,575	1,297,397,951	6,171,746	15,000,000
		TOTAL CONSOLIDATED PERSONNEL	997,589,575	886,952,951		
		TOTAL RECURRENT EXPENDITURE	694,620,000	410,445,000	6,171,746	15,000,000
2		TRAVEL AND TRANSPORT				
		LOCAL TRANSPORT & TRAVEL	7,000,000	6,800,000	4,171,746	
		INTERNAL AIR PASSAGES	3,000,000	3,000,000	-	
		LEAVE TRANSPORT GRANTS	10,000,000	8,225,000	-	
		NON-ACCIDENT BONUS	30,000	30,000	-	
		ADJUSTMENTS				
		TOTAL SUBHEAD 2	20,030,000	18,055,000	4,171,746	-
3		UTILITY SERVICES				
		FURNITURE ALLOWANCE	7,500,000	7,500,000		
		UTILITY SERVICES			-	
		TOTAL SUBHEAD 3	7,500,000	7,500,000	-	-
4		TELEPHONE AND POSTAL SERVICES				
		TELEPHONE AND POSTAL SERVICES	600,000	6,000,000		
		TOTAL SUBHEAD 4	600,000	6,000,000	-	

IMO STATE GOVERNMENT OF NIGERIA						
DRAFT BUDGET - 2024						
HEAD 0420 – MINISTRY OF JUSTICE						
Sub		Details of Expenditure	Draft Estimates	Approved Estimates	ACTUAL EXPENDITURE	COVID-19
Head			2024	2023	2023	RESPONSIVE
SECTION B						
OVERHEAD COSTS						

SECTION B									
OVERHEAD COSTS									

5	STATIONERY				
	STATIONERY	8,000,000	5,000,000	50,000	
	TOTAL SUBHEAD 5	8,000,000	5,000,000	50,000	-
6	MAINT. OF OFFICE FURNITURE & EQUIP				
	OFFICE BUILDING AND MINOR WORKS	2,000,000	2,000,000	150,000	
	OFFICE FURNITURE AND EQUIPMENT	3,000,000	3,000,000	-	
	MAINT. OF FIRE EXTINGUISHER	1,200,000	1,200,000	-	
	TOTAL SUBHEAD 6	6,200,000	6,200,000	150,000	-
7	MAINT. OF VEHICLES & CAPITAL ASSETS				
	VEHICLE: MAINT. & RUNNING COSTS	6,000,000	4,000,000	578,800	
	COMPUTER SYSTEM MAINTENANCE	2,100,000	2,100,000	-	
	MAINT AND RUNNING OF GENERATOR SETS	2,000,000	2,000,000	-	
	TOTAL SUBHEAD 7	10,100,000	8,100,000	578,800	

IMO STATE GOVERNMENT OF NIGERIA						
DRAFT BUDGET - 2024						
HEAD 0420 – MINISTRY OF JUSTICE						
Sub		Details of Expenditure	Draft Estimates	Approved Estimates	ACTUAL EXEPENDITURE	COVID-19
Head			2024	2023	2023	RESPONSIVE
SECTION B OVERHEAD COSTS						

8	CONSULTANCY SERVICES					
		LEGAL CONSULTANCY SERVICES	12,000,000			
		<b>TOTAL SUBHEAD 8</b>	<b>12,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
9	GRANTS					
		LEGAL AID COUNCIL	20,000,000	2,000,000		
		<b>TOTAL SUBHEAD 9</b>	<b>20,000,000</b>	<b>2,000,000</b>	<b>-</b>	<b>-</b>
10	TRAINING AND STAFF DEVELOPMENT					
		SUBSCRIPTION TO JOURANLS	1,000,000	1,000,000		
		TRAINING & CONFERENCES	8,000,000	5,000,000		
		LIBERARY PERIODICALS	3,000,000	2,500,000		
		MINISTERIAL SPORTS AND GAMES	500,000	-		
		TRAINING & STAFF DEVELOPMENT	5,000,000	-		
		<b>TOTAL SUBHEAD 10</b>	<b>17,500,000</b>	<b>8,500,000</b>	<b>-</b>	<b>-</b>

[illegible]

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0424-1 - LAW REFORM COMMISSION				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
OFFICE OF THE THE CHAIRMAN				
	-		-	-
PERMANENT SECRETARY	1	1	1,247,870	1,247,870
TOTAL: OFFICE OF THE CHAIRMAN	1	1	1,247,870	1,247,870
DEPT. OF ADMINISTRATION & PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	1	1	222,455	222,455
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	1	1	222,455	222,455
7	4	2	1,523,135	761,568
8	1	1	431,100	431,100
9	3	1	1,417,002	472,334
10	1	1	514,889	514,889
12	1	1	598,242	598,242
TOTAL: G/L 07 - 12	6	6	4,484,368	2,778,132
13	1	1	649,955	649,955
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	1	1	649,955	649,955
17			-	-
TOTAL: G/L 17			-	-
TOTAL: DEPT. OF ADMINISTRATION & PROCUREMENT	8	8	5,356,777	3,650,541
DEPT. OF LEGISLATURE				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	3	-	1,293,299	-
9	1	1	472,334	472,334
10	1	-	514,889	-
12	-	-	-	-
TOTAL: G/L 07 - 12	1	1	2,280,522	472,334
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	1	1	1,035,551	1,035,551
TOTAL: G/L 13 - 16	1	1	1,035,551	1,035,551
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF LEGISLATURE	2	2	3,316,073	1,507,885



IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0424-1 - LAW REFORM COMMISSION				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF LAW REVISION AND, RESEARCH				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
<b>TOTAL: G/L 01 - 06</b>	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
<b>TOTAL: G/L 07 - 12</b>	-	-	-	-
13	1	1	649,955	649,955
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
<b>TOTAL: G/L 13 - 16</b>	<b>1</b>	<b>1</b>	<b>649,955</b>	<b>649,955</b>
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF LAW REVISION AND, RESEARCH</b>	<b>1</b>	<b>1</b>	<b>649,955</b>	<b>649,955</b>
DEPT. OF PUBLIC RELETION OFFICE				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
<b>TOTAL: G/L 01 - 06</b>	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
<b>TOTAL: G/L 07 - 12</b>	-	-	-	-
13			-	-
14			-	-
15			-	-
16			-	-
<b>TOTAL: G/L 13 - 16</b>			-	-
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. PUBLIC RELETION OFFICE</b>			-	-

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0424-1 - LAW REFORM COMMISSION				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF PROCURMENT				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06			-	-
7	-	-	-	-
8	-	-	-	-
9	3	1	1,417,002	472,334
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	1	1	1,417,002	472,334
13			-	-
14			-	-
15			-	-
16			-	-
TOTAL: G/L 13 - 16			-	-
17			-	-
TOTAL: G/L 17			-	-
TOTAL: DEPT. OF PROCURMENT	1	1	1,417,002	472,334
DEPT. OF IPLANNING, RESEARCH AND STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7			-	-
8	-	-	-	-
9	1	1	472,334	472,334
10	1	-	514,889	-
12	-	-	-	-
TOTAL: G/L 07 - 12	1	1	987,223	472,334
13			-	-
14			-	-
15			-	-
16			-	-
TOTAL: G/L 13 - 16			-	-
17			-	-
TOTAL: G/L 17			-	-
DEPT. OF IPLANNING, RESEARCH AND STATISTICS	1	1	987,223	472,334

IMO STATE GOVERNMENT OF NIGERIA
DRAFT BUDGET - 2024
PERSONNEL EXPENDITURE
HEAD 0424-1 - LAW REFORM COMMISSION

	Establishments		Provisions	
Details of Expenditure/Grade Level	2024	2023	2024	2023

SECTION A									
STAFF AND PERSONNEL COSTS									

DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
<b>TOTAL: G/L 01 - 06</b>	-	-	-	-
7			-	-
8	-	-	-	-
9	1	1	472,334	472,334
10			-	-
12			-	-
<b>TOTAL: G/L 07 - 12</b>	<b>1</b>	<b>1</b>	<b>472,334</b>	<b>472,334</b>
13			-	-
14			-	-
15			-	-
16			-	-
<b>TOTAL: G/L 13 - 16</b>			-	-
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF ACCOUNTS</b>	<b>1</b>	<b>1</b>	<b>472,334</b>	<b>472,334</b>

SUBVENTED AGENCIES				
TOTAL: SUBVENTED AGENCIES		-	-	

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0424-1 - LAW REFORM COMMISSION				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
<b>ALLOWANCES:</b>				
<b>GRADE LEVEL (1 - 17)</b>				
RENT SUPPLEMENT			11,701,639	11,701,639
TRANSPORT ALLOWANCE			15,000,000	12,000,000
UTILITY ALLOWANCE			8,500,000	8,500,000
MEAL ALLOWANCE			11,541,552	11,541,552
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			4,200,000	4,200,000
DOMESTIC STAFF			9,001,302	9,001,302
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT				
<b>OTHER</b>				
ACCOMODATION			28,705,025	21,705,025
NEWSPAPER			96,941	96,941
UTILITY			193,882	193,882
DOMESTIC STAFF			484,705	484,705
ENTERTAINMENT			193,881	193,881
PERSONAL ASSISTANT			161,568	161,568
MOTOR VEHICLE MAINTENANCE			5,484,705	484,705
LEAVE ALLOWANCE			64,627	64,627
SEVERANCE GRATUITY			1,938,821	1,938,821
<b>TOTAL: ALLOWANCES</b>			<b>97,268,648</b>	<b>82,268,648</b>
<b>SUMMARY</b>				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	-	-	-	-
GL04	1	1	222,455	222,455
GL05	-	-	-	-
GL06	-	-	-	-
GL07	4	2	1,523,135	761,568
GL08	4	1	1,724,399	431,100
GL09	9	5	4,251,007	2,361,671
GL10	3	1	1,544,666	514,889
GL12	1	1	598,242	598,242
GL13	2	2	1,299,910	1,299,910
GL14	-	-	-	-
GL15	-	-	-	-
GL16	1	1	1,035,551	1,035,551
GL17	-	-	-	-
SUBVENTIONS	-	-	-	-
PERMANENT SECRETARY(S)	1	1	1,247,870	1,247,870
COMMISSIONER(S)	-	-	-	-
ALLOWANCES			97,268,648	82,268,648
<b>GRAND TOTAL</b>	<b>26</b>	<b>15</b>	<b>110,715,883</b>	<b>90,741,902</b>

IMO STATE GOVERNMENT OF NIGERIA						
DRAFT BUDGET - 2024						
HEAD 0420-1 – LAW REFORM COMMISSION						
Sub		Details of Expenditure	Draft Estimates	Approved Estimates	ACTUAL EXEPENDITURE	COVID-19
Head			2024	2023	2023	RESPONSIVE
SECTION B						
OVERHEAD COSTS						
		TOTAL EXPENDITURE	232,833,383	975,270,451	888,952,951	-
		TOTAL CONSOLIDATED PERSONNEL	110,715,883	886,952,951	886,952,951	
		TOTAL RECURRENT EXPENDITURE	122,117,500	88,317,500	2,000,000	-
2		TRAVEL AND TRANSPORT				
		LOCAL TRANSPORT & TRAVEL	2,000,000	2,000,000		
		INTERNAL AIR PASSAGES	1,500,000	1,500,000		
		LEAVE TRANSPORT GRANTS	1,000,000	1,000,000		
		NON-ACCIDENT BONUS	17,500	17,500		
		ADJUSTMENTS				
		TOTAL SUBHEAD 2	4,517,500	4,517,500	-	-
3		UTILITY SERVICES				
		FURNITURE ALLOWANCE	7,000,000	7,000,000		
		UTILITY SERVICES	1,200,000	1,200,000		
		MAINTENACE OF BOREHOLE	300,000	300,000		
		TOTAL SUBHEAD 3	8,500,000	8,500,000	-	-
4		TELEPHONE AND POSTAL SERVICES				
		TELEPHONE AND POSTAL SERVICES	2,000,000	200,000		
		TOTAL SUBHEAD 4	2,000,000	200,000	-	

IMO STATE GOVERNMENT OF NIGERIA						
DRAFT BUDGET - 2024						
HEAD 0420-1 – LAW REFORM COMMISSION						
Sub		Details of Expenditure	Draft Estimates	Approved Estimates	ACTUAL EXPENDITURE	COVID-19
Head			2024	2023	2023	RESPONSIVE
SECTION B						
OVERHEAD COSTS						

5		STATIONERY				
		STATIONERY	6,000,000	4,000,000	605,400	
			</			

IMO STATE GOVERNMENT OF NIGERIA
DRAFT BUDGET - 2024
HEAD 0420-1 – LAW REFORM COMMISSION

Sub		Details of Expenditure	Draft Estimates	Approved Estimates	ACTUAL EXPENDITURE	COVID-19
Head			2024	2023	2023	RESPONSIVE
SECTION B OVERHEAD COSTS						

8		CONSULTANCY SERVICES				
		CONSULTANCY SERVICES	1,000,000	1,000,000		
		LAW REFORM MONITORING	2,000,000	2,000,000		
		SPECIAL DUTY ALLOWANCE				

IMO STATE GOVERNMENT OF NIGERIA						
DRAFT BUDGET - 2024						
HEAD 0420-1 – LAW REFORM COMMISSION						
Sub		Details of Expenditure	Draft Estimates	Approved Estimates	ACTUAL EXEPENDITURE	COVID-19
Head			2024	2023	2023	RESPONSIVE
SECTION B OVERHEAD COSTS						
11		ENTERTAINMENT AND HOSPITALITY				
		WARDROBE ALLOWANCE PERM SECRETARY			-	-
		NON-ACCT ALLOW - PERM SECRETARY			-	-
		NON-ACCT ALLOW - DIRECTORS			-	-
		NON-ACCT ALLOW - DEPUTY DIRECTORS			-	-
		ENTERTAINMENT ALLOWANCE FOR CHAIRMAN	5,000,000	5,000,000		
		PRESENTATION OF LAWS OF IMO STATE	2,000,000	2,000,000		
		TOTAL SUBHEAD 11	7,000,000	7,000,000	-	-
12		PROGRAMS				
		OFFICE AND GENERAL	5,000,000	1,500,000		
		UNIFORMS	100,000	100,000		
		ADVISORY COMMITTEE ON PEROGATIVES				
		REFUND OF MEDICAL EXPENSES	2,000,000	2,000,000		
		DOCUMENTATION OF CUSTOMARY COURT LAWS				
		VEHICLE LOANS - STATE COUNSELS				
		EXPENSES IN CONNECTION WITH STATE CASES	10,000,000	5,000,000		
		WIDOWS/ ORPHANS AID				
		LAW REVISION/LAW REFORM COMMITTEE	4,000,000	4,000,000		
		LAW JOURNALS FOR LEGAL COUNSEL	3,500,000	3,500,000		
		INCORPORATION OF GOVT. COMPANIES				
		LAW WEEK FOR LAW OFFICERS	6,000,000	6,000,000		
		LAWYERS PRACTICING FEE	2,000,000	2,000,000		
		UPKEEP OF LEGAL OFFICERS				
		PERIODICAL PUBLICATIONS		-		
		LEGAL AID PROGRAMMES		-		
		INCOPORATION OF COMPANIES				
		MEDIA PUBLICATIONS				
		PRINTING OF IMO STATE REVISED LAWS				
		ALTERNATIVE RESOLUTION CENTER				
		REVISED OF IMO STATE LAWS	3,000,000			
		OWERRI MULTI-DOOR COURT	4,000,000			
		ADVISORY COMMITTEE ON PEROGATIVES MERCY	3,000,000			
		DDP WITNESSES PROTECTION FUND				
		COMPILATION AND LAW PUBLICATIONS				
		SPECIAL IMPREST - OPERATIONS				
		LITIGATION MATTERS				
		ENHANCED PROTOCOLS AND TESTING SYSTEMS				
		TOTAL SUBHEAD 12	42,600,000	24,100,000	-	-



IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0425 - MINISTRY OF LANDS, SURVEY & PHYSICAL PLANNING				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
OFFICE OF THE COMMISSIONER				
COMMISSIONER	1	1	1,337,225	1,337,225
PERMANENT SECRETARY	1	1	1,247,870	1,247,870
<b>TOTAL: OFFICE OF THE COMMISSIONER</b>	<b>2</b>	<b>2</b>	<b>2,585,095</b>	<b>2,585,095</b>
DEPT. OF ADMINISTRATION				
1	-	-	-	-
2	-	-	-	-
3	1	1	211,979	211,979
4	9	9	2,002,091	2,002,091
5	4	4	945,768	945,768
6	4	4	1,045,192	1,045,192
<b>TOTAL: G/L 01 - 06</b>	<b>18</b>	<b>18</b>	<b>4,205,030</b>	<b>4,205,030</b>
7	9	20	3,427,054	7,615,675
8	4	4	1,724,399	1,724,399
9	35	20	16,531,696	9,446,683
10	5	5	2,574,443	2,574,443
12	3	3	1,794,726	1,794,726
<b>TOTAL: G/L 07 - 12</b>	<b>56</b>	<b>52</b>	<b>26,052,318</b>	<b>23,155,926</b>
13	1	1	649,955	649,955
14	1	1	716,478	716,478
15	-	-	-	-
16	-	-	-	-
<b>TOTAL: G/L 13 - 16</b>	<b>2</b>	<b>2</b>	<b>1,366,433</b>	<b>1,366,433</b>
17	-	-	-	-
<b>TOTAL: G/L 17</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL: DEPT. OF ADMINISTRATION</b>	<b>72</b>	<b>72</b>	<b>31,623,781</b>	<b>28,727,390</b>
DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
<b>TOTAL: G/L 01 - 06</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
7	-	-	-	-
8	3	3	1,293,299	1,293,299
9	16	16	7,557,347	7,557,347
10	1	1	514,889	514,889
12	8	-	4,785,935	-
<b>TOTAL: G/L 07 - 12</b>	<b>20</b>	<b>20</b>	<b>14,151,470</b>	<b>9,365,535</b>
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	1	1	1,035,551	1,035,551
<b>TOTAL: G/L 13 - 16</b>	<b>1</b>	<b>1</b>	<b>1,035,551</b>	<b>1,035,551</b>
17	-	-	-	-
<b>TOTAL: G/L 17</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL: DEPT. OF ACCOUNTS</b>	<b>21</b>	<b>21</b>	<b>15,187,021</b>	<b>10,401,086</b>

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0425 - MINISTRY OF LANDS, SURVEY & PHYSICAL PLANNING				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
<b>TOTAL: G/L 01 - 06</b>	-	-	-	-
7	1	1	380,784	380,784
8	5	5	2,155,499	2,155,499
9	4	4	1,889,337	1,889,337
10	6	2	3,089,332	1,029,777
12	-	-	-	-
<b>TOTAL: G/L 07 - 12</b>	<b>12</b>	<b>12</b>	<b>7,514,951</b>	<b>5,455,397</b>
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
<b>TOTAL: G/L 13 - 16</b>	-	-	-	-
17	-	-	-	-
<b>TOTAL: G/L 17</b>	-	-	-	-
<b>TOTAL: DEPT. OF PROCUREMENT</b>	<b>12</b>	<b>12</b>	<b>7,514,951</b>	<b>5,455,397</b>
DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	1	1	261,298	261,298
<b>TOTAL: G/L 01 - 06</b>	<b>1</b>	<b>1</b>	<b>261,298</b>	<b>261,298</b>
7	-	-	-	-
8	2	2	862,200	862,200
9	4	4	1,889,337	1,889,337
10	1	1	514,889	514,889
12	-	-	-	-
<b>TOTAL: G/L 07 - 12</b>	<b>7</b>	<b>7</b>	<b>3,266,425</b>	<b>3,266,425</b>
13	1	1	649,955	649,955
14	1	1	716,478	716,478
15	-	-	-	-
16	1	1	1,035,551	1,035,551
<b>TOTAL: G/L 13 - 16</b>	<b>3</b>	<b>3</b>	<b>2,401,984</b>	<b>2,401,984</b>
17	-	-	-	-
<b>TOTAL: G/L 17</b>	-	-	-	-
<b>TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS</b>	<b>11</b>	<b>11</b>	<b>5,929,707</b>	<b>5,929,707</b>

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0425 - MINISTRY OF LANDS, SURVEY & PHYSICAL PLANNING				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF LANDS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	2	2	444,909	444,909
5	1	1	236,442	236,442
6	1	1	261,298	261,298
<b>TOTAL: G/L 01 - 06</b>	<b>4</b>	<b>4</b>	<b>942,649</b>	<b>942,649</b>
7	1	1	380,784	380,784
8	9	9	3,879,898	3,879,898
9	15	17	7,085,012	8,029,681
10	1	1	514,889	514,889
12	5	1	2,991,209	598,242
<b>TOTAL: G/L 07 - 12</b>	<b>36</b>	<b>36</b>	<b>14,851,792</b>	<b>13,403,493</b>
13	3	3	1,949,864	1,949,864
14	3	3	2,149,435	2,149,435
15	-	-	-	-
16	-	-	-	-
<b>TOTAL: G/L 13 - 16</b>	<b>6</b>	<b>6</b>	<b>4,099,299</b>	<b>4,099,299</b>
17	-	-	-	-
<b>TOTAL: G/L 17</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL: DEPT. OF LANDS</b>	<b>46</b>	<b>46</b>	<b>19,893,741</b>	<b>18,445,442</b>
DEPT. OF DEEDS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
<b>TOTAL: G/L 01 - 06</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
7	1	1	380,784	380,784
8	5	5	2,155,499	2,155,499
9	9	13	4,251,007	6,140,344
10	-	-	-	-
12	-	-	-	-
<b>TOTAL: G/L 07 - 12</b>	<b>19</b>	<b>19</b>	<b>6,787,290</b>	<b>8,676,627</b>
13	-	-	-	-
14	-	-	-	-
15	1	1	805,843	805,843
16	-	-	-	-
<b>TOTAL: G/L 13 - 16</b>	<b>1</b>	<b>1</b>	<b>805,843</b>	<b>805,843</b>
17	-	-	-	-
<b>TOTAL: G/L 17</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL: DEPT. OF DEEDS</b>	<b>20</b>	<b>20</b>	<b>7,593,133</b>	<b>9,482,470</b>

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0425 - MINISTRY OF LANDS, SURVEY & PHYSICAL PLANNING				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF TOWN PLANNING/OPEN SPACES				
1	-	-	-	-
2	-	-	-	-
3	2	2	423,957	423,957
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
<b>TOTAL: G/L 01 - 06</b>	<b>2</b>	<b>2</b>	<b>423,957</b>	<b>423,957</b>
7	1	1	380,784	380,784
8	3	3	1,293,299	1,293,299
9	15	24	7,085,012	11,336,020
10	-	-	-	-
12	1	1	598,242	598,242
<b>TOTAL: G/L 07 - 12</b>	<b>29</b>	<b>29</b>	<b>9,357,337</b>	<b>13,608,345</b>
13	7	7	4,549,684	4,549,684
14	1	1	716,478	716,478
15	-	-	-	-
16	1	1	1,035,551	1,035,551
<b>TOTAL: G/L 13 - 16</b>	<b>9</b>	<b>9</b>	<b>6,301,713</b>	<b>6,301,713</b>
17	-	-	-	-
<b>TOTAL: G/L 17</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL: DEPT. OF TOWN PLANNING/OPEN SPACES</b>	<b>50</b>	<b>50</b>	<b>16,083,008</b>	<b>20,334,015</b>

SUBVENTED AGENCIES				
OWERRICAPITAL DEV AGENCY			200,000,000	173,000,000
OCDA - BOT	-	-	-	-
<b>TOTAL: SUBVENTED AGENCIES</b>	<b>-</b>	<b>-</b>	<b>200,000,000</b>	<b>173,000,000</b>

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0425 - MINISTRY OF LANDS, SURVEY & PHYSICAL PLANNING				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
<b>ALLOWANCES:</b>				
<b>GRADE LEVEL (1 - 17)</b>				
RENT SUPPLEMENT			17,722,774	17,722,774
TRANSPORT ALLOWANCE			11,076,712	11,076,712
UTILITY ALLOWANCE			4,430,679	4,430,679
MEAL ALLOWANCE			1,830,000	1,830,000
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			96,000	96,000
DOMESTIC STAFF			3,758,299	3,758,299
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT				
<b>OTHER</b>				
ACCOMODATION			1,938,821	1,938,821
NEWSPAPER			387,764	387,764
UTILITY			775,529	775,529
DOMESTIC STAFF			1,938,821	1,938,821
ENTERTAINMENT			775,529	775,529
PERSONAL ASSISTANT			646,274	646,274
MOTOR VEHICLE MAINTENANCE			1,938,821	1,938,821
LEAVE ALLOWANCE			258,510	258,510
SEVERANCE GRATUITY			7,755,285	7,755,285
<b>TOTAL: ALLOWANCES</b>			<b>55,329,817</b>	<b>55,329,817</b>
<b>SUMMARY</b>				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	3	3	635,936	635,936
GL04	11	11	2,447,000	2,447,000
GL05	5	5	1,182,210	1,182,210
GL06	6	6	1,567,788	1,567,788
GL07	13	24	4,950,189	9,138,810
GL08	31	31	13,364,093	13,364,093
GL09	98	98	46,288,748	46,288,748
GL10	14	10	7,208,442	5,148,887
GL12	17	5	10,170,112	2,991,209
GL13	12	12	7,799,458	7,799,458
GL14	6	6	4,298,870	4,298,870
GL15	1	1	805,843	805,843
GL16	3	3	3,106,654	3,106,654
GL17	-	-	-	-
SUBVENTIONS	-	-	200,000,000	173,000,000
PERMANENT SECRETARY(S)	1	1	1,247,870	1,247,870
COMMISSIONER(S)	1	1	1,337,225	1,337,225
ALLOWANCES			55,329,817	55,329,817
<b>GRAND TOTAL</b>	<b>222</b>	<b>217</b>	<b>361,740,254</b>	<b>329,690,418</b>

IMO STATE GOVERNMENT OF NIGERIA						
DRAFT BUDGET - 2024						
HEAD 0421 – MINISTRY OF LANDS, SURVEY AND PHYSICAL PLANNING						
Sub		Details of Expenditure	Draft Estimates	Approved Estimates	ACTUAL EXEPENDITURE	COVID-19
Head			2023	2021	2021	RESPONSIVE
SECTION B						
OVERHEAD COSTS						
		TOTAL EXPENDITURE	654,435,254	483,434,401	10,551,892	45,000,000
		TOTAL CONSOLIDATED PERSONNEL	161,740,254	138,209,401		
		TOTAL RECURRENT EXPENDITURE	492,695,000	345,225,000	10,551,892	45,000,000
2		TRAVEL AND TRANSPORT				
		LOCAL TRANSPORT & TRAVEL	4,000,000	3,500,000		
		INTERNAL AIR PASSAGES	5,000,000	1,000,000	-	
		LEAVE TRANSPORT GRANTS	5,000,000	5,000,000	4,221,892	
		NON-ACCIDENT BONUS	25,000	25,000	-	
		ADJUSTMENTS				
		TOTAL SUBHEAD 2	14,025,000	9,525,000	4,221,892	-
3		UTILITY SERVICES				
		FURNITURE ALLOWANCE	7500000	7,500,000	-	
		RADIO/ TELEPHONE MAINT CHARGES				
		TOTAL SUBHEAD 3	7,500,000	7,500,000	-	-
4		TELEPHONE AND POSTAL SERVICES				
		TELEPHONE AND POSTAL SERVICES	4000000	3,500,000		
		TOTAL SUBHEAD 4	4,000,000	3,500,000	-	

IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
HEAD 0421 – MINISTRY OF LANDS, SURVEY AND PHYSICAL PLANNING					
Sub	Details of Expenditure	Draft Estimates	Approved Estimates	ACTUAL EXEPENDITURE	COVID-19
Head		2023	2021	2021	RESPONSIVE
SECTION B					
OVERHEAD COSTS					

5	STATIONERY				
	STATIONERY	5500000	5,500,000	720,000	
	<b>TOTAL SUBHEAD 5</b>	<b>5,500,000</b>	<b>5,500,000</b>	<b>720,000</b>	<b>-</b>
6	MAINT. OF OFFICE FURNITURE & EQUIP				
	OFFICE BUILDING AND MINOR WORKS	5,000,000	5,000,000		
	LANDS DRAWING OFFICE EQUIPMENT	5,000,000	5,000,000		
	SURVEY DRAWING OFFICE EQUIPMENT	3,000,000			
	TOWN PLANNING DRAWING OFFICE EQUIPMENT	2,000,000	1,000,000		
	OPEN SPACES DRAWING OFFICE EQUIPMENT	1,500,000	1,500,000		
	MAINT. AND REPAIRS OF OFFICE EQUIPMENT	10,000,000	1,000,000		
	MAINT. AND REPAIRS OF SURVEY EQUIPMENT	50,000,000	30,000,000	107,000	
	MAINT. OF FIRE EXTINGUISHER	500,000	500,000	-	
	MAINT. REPLACEMENT OF SURVEY EQUIPMENT	-	-	-	
	AIR SURVEY LAB. COST	3,000,000		-	
	TOWN PLANNING DRAWING EQUIP			-	
	OFFICE FURNITURE AND EQUIPMENT	10,000,000		1,230,000	
	PHOTOGRAPHIC EQUIPMENT AND REPAIRS			210,000	
	MAINT. OF FUEL DUMP	-	4,000,000	150,000	
	MAINT. OF GENERATOR SETS	1,000,000		-	
	DRAWING OFFICE EQUIP				
	SURVEY AND DEMARCATION	1,200,000	700,000		
	<b>TOTAL SUBHEAD 6</b>	<b>92,200,000</b>	<b>48,700,000</b>	<b>1,697,000</b>	<b>-</b>

IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
HEAD 0421 – MINISTRY OF LANDS, SURVEY AND PHYSICAL PLANNING					
Sub	Details of Expenditure	Draft Estimates	Approved Estimates	ACTUAL EXEPENDITURE	COVID-19
Head		2023	2021	2021	RESPONSIVE
SECTION B					
OVERHEAD COSTS					
7	MAINT. OF VEHICLES & CAPITAL ASSETS				
	COMPUTER SYSTEM MAINTENANCE	-	1,500,000	-	
	LAND INFORMATION COMPUTER SYSTEM	-	1,000,000	-	
	MAINT OF ELECTRICAL INSTALLATIONS	1,000,000	-	-	
	MAINT OF GENERATOR SETS	-	1,000,000	-	
	MAINT. OF AIR CONDITIONERS & REFRIDGERATORS	-	1,500,000	70,000	
	MAINT. OF GEN SET				
	MAINTANCE OF STATE SECRETARIAT AND OTHER OFFICE BUILDING	1,500,000		-	
	MOTOR VEHICLE MAINT. & RUNNING COSTS	2,700,000		233,000	
	PERMANENT SAMPLE PLOTS	1,200,000			
	PRODUCTION & FIELD DEMARCATION EQUIPMENT	1,000,000	1,000,000	-	
	SURVEY EQUIPMENT & MACHINES	4,000,000		-	
	UPKEEP OF PREMISES	360,000		-	
	VEHICLE: MAINT. & RUNNING COSTS	6,000,000			
	LAND RECORD AND PROPERTY FILING SYSTEM	2,000,000	1,000,000		
	CAPITAL DEVELOPMENT FUND				
	LAND USE ALLOCATION COUNT				
	OWERRI	6,000,000			
	MANGT. OF AIR COMDITION & REFIGERATOR				
	LIBRARY EQUIPMENT & COMPUTER		500,000		
	<b>TOTAL SUBHEAD 7</b>	<b>25,760,000</b>	<b>7,500,000</b>	<b>303,000</b>	<b>-</b>
8	CONSULTANCY SERVICES				
	CONSULTANCY SERVICES		3,500,000		-
	<b>TOTAL SUBHEAD 8</b>	<b>-</b>	<b>3,500,000</b>	<b>-</b>	<b>-</b>
9	GRANTS				
	<b>TOTAL SUBHEAD 9</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>



IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
HEAD 0421 – MINISTRY OF LANDS, SURVEY AND PHYSICAL PLANNING					
Sub	Details of Expenditure	Draft Estimates	Approved Estimates	ACTUAL EXEPENDITURE	COVID-19
Head		2023	2021	2021	RESPONSIVE
SECTION B OVERHEAD COSTS					
10	TRAINING AND STAFF DEVELOPMENT				
	LIBRARY AND PERIODICALS	3,500,000	3,000,000		-
	LIBRARY EQUIPMENT	1,000,000			-
	MINISTERIAL SPORTS AND GAMES	1,460,000	1,500,000		-
	TRAINING & STAFF DEVELOPMENT	6,000,000	5,000,000		-
	TRAINING SEMINARS AND CONFERENCES	750,000	5,000,000		-
	NEWSPAPER MANAZINE & LIBRARY EQUIPMENT	3,000,000	3,000,000		
	<b>TOTAL SUBHEAD 10</b>	<b>15,710,000</b>	<b>17,500,000</b>	<b>-</b>	<b>-</b>
11	ENTERTAINMENT AND HOSPITALITY				
	WARDROBE ALLOWANCE - SPECIAL ADVISER		-	-	-
	WARDROBE ALLOWANCE PERM SECRETARY		-	-	-
	NON-ACCT ALLOW - POLITCAL APPOINTEES		-	-	-
	NON-ACCT ALLOW - PERM SECRETARY		-	-	-
	NON-ACCT ALLOW - DIRECTORS		-	-	-
	ENTERTAINMENT AND HOSPITALITY			2,610,000	
	<b>TOTAL SUBHEAD 11</b>	<b>-</b>	<b>-</b>	<b>2,610,000</b>	<b>-</b>



IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0426 - MINISTRY OF HOUSING AND URBAN DEVELOPMENT				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
OFFICE OF THE COMMISSIONER				
COMMISSIONER	1	1	1,337,225	1,337,225
PERMANENT SECRETARY	1	1	1,247,870	1,247,870
TOTAL: OFFICE OF THE COMMISSIONER	2	2	2,585,095	2,585,095
DEPT. OF ADMINISTRATION & FINANCE				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	4	4	889,818	889,818
5	3	3	709,326	709,326
6	3	3	783,894	783,894
TOTAL: G/L 01 - 06	10	10	2,383,038	2,383,038
7	5	5	1,903,919	1,903,919
8	3	3	1,293,299	1,293,299
9	5	6	2,361,671	2,834,005
10	1	1	514,889	514,889
12	-	-	-	-
TOTAL: G/L 07 - 12	15	15	6,073,778	6,546,112
13	2	2	1,299,910	1,299,910
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	2	2	1,299,910	1,299,910
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION & FINANCE	27	27	9,756,726	10,229,060
DEPT. OF PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	1	1	472,334	472,334
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	472,334	472,334
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PROCUREMENT	-	-	472,334	472,334

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0426 - MINISTRY OF HOUSING AND URBAN DEVELOPMENT				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
<b>TOTAL: G/L 01 - 06</b>			-	-
7	-	-	-	-
8	-	-	-	-
9	8	10	3,778,673	4,723,342
10	1	1	514,889	514,889
12			-	-
<b>TOTAL: G/L 07 - 12</b>	<b>11</b>	<b>11</b>	<b>4,293,562</b>	<b>5,238,230</b>
13			-	-
14			-	-
15			-	-
16	1	1	1,035,551	1,035,551
<b>TOTAL: G/L 13 - 16</b>	<b>1</b>	<b>1</b>	<b>1,035,551</b>	<b>1,035,551</b>
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF ACCOUNTS</b>	<b>12</b>	<b>12</b>	<b>5,329,113</b>	<b>6,273,782</b>
<b>DEPT. OF PLANNING, RESEARCH AND STATISTICS</b>				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
<b>TOTAL: G/L 01 - 06</b>			-	-
7			-	-
8			-	-
9			-	-
10			-	-
12			-	-
<b>TOTAL: G/L 07 - 12</b>			-	-
13			-	-
14			-	-
15	1	1	805,843	805,843
16			-	-
<b>TOTAL: G/L 13 - 16</b>	<b>1</b>	<b>1</b>	<b>805,843</b>	<b>805,843</b>
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS</b>	<b>1</b>	<b>1</b>	<b>805,843</b>	<b>805,843</b>

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0426 - MINISTRY OF HOUSING AND URBAN DEVELOPMENT				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
<b>DEPT. OF HOUSING (Building)</b>				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	1	1	222,455	222,455
5	1	1	236,442	236,442
6	1	1	261,298	261,298
<b>TOTAL: G/L 01 - 06</b>	<b>3</b>	<b>3</b>	<b>720,195</b>	<b>720,195</b>
7	1	1	380,784	380,784
8	4	4	1,724,399	1,724,399
9	8	9	3,778,673	4,251,007
10	-	-	-	-
12	1	1	598,242	598,242
<b>TOTAL: G/L 07 - 12</b>	<b>18</b>	<b>18</b>	<b>6,482,098</b>	<b>6,954,432</b>
13	1	1	649,955	649,955
14	-	-	-	-
15	1	1	805,843	805,843
16	-	-	-	-
<b>TOTAL: G/L 13 - 16</b>	<b>2</b>	<b>2</b>	<b>1,455,798</b>	<b>1,455,798</b>
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF HOUSING</b>	<b>20</b>	<b>20</b>	<b>8,658,091</b>	<b>9,130,425</b>
<b>DEPT. OF ARCHITECTURE</b>				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
<b>TOTAL: G/L 01 - 06</b>			-	-
7	-	-	-	-
8	2	2	862,200	862,200
9	9	9	4,251,007	4,251,007
10	1	1	514,889	514,889
12	4	4	2,392,968	2,392,968
<b>TOTAL: G/L 07 - 12</b>	<b>16</b>	<b>16</b>	<b>8,021,063</b>	<b>8,021,063</b>
13	1	1	649,955	649,955
14	-	-	-	-
15	-	-	-	-
16	1	1	1,035,551	1,035,551
<b>TOTAL: G/L 13 - 16</b>	<b>2</b>	<b>2</b>	<b>1,685,506</b>	<b>1,685,506</b>
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF ARCHITECTURE</b>	<b>18</b>	<b>18</b>	<b>9,706,569</b>	<b>9,706,569</b>

<b>DEPT. OF QUANTITY SURVEYING</b>				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
<b>TOTAL: G/L 01 - 06</b>			-	-
7			-	-
8			-	-
9	5	5	2,361,671	2,361,671
10	1	1	514,889	514,889
12	-	-	-	-
<b>TOTAL: G/L 07 - 12</b>	<b>6</b>	<b>6</b>	<b>2,876,559</b>	<b>2,876,559</b>
13	1	1	649,955	649,955
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
<b>TOTAL: G/L 13 - 16</b>	<b>1</b>	<b>1</b>	<b>649,955</b>	<b>649,955</b>
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF QUANTITY SURVEYING</b>	<b>7</b>	<b>7</b>	<b>3,526,514</b>	<b>3,526,514</b>
<b>DEPT. OF ESTATE &amp; PHYSICAL PLANNING</b>				
1			-	-
2			-	-
3			-	-
4			-	-
5	1	1	236,442	236,442
6	1	1	261,298	261,298
<b>TOTAL: G/L 01 - 06</b>	<b>2</b>	<b>2</b>	<b>497,740</b>	<b>497,740</b>
7	1	1	380,784	380,784
8	-	-	-	-
9	2	2	944,668	944,668
10	-	-	-	-
12			-	-
<b>TOTAL: G/L 07 - 12</b>	<b>3</b>	<b>3</b>	<b>1,325,452</b>	<b>1,325,452</b>
13	2	2	1,299,910	1,299,910
14	-	-	-	-
15	-	-	-	-
16	1	1	1,035,551	1,035,551
<b>TOTAL: G/L 13 - 16</b>	<b>3</b>	<b>3</b>	<b>2,335,461</b>	<b>2,335,461</b>
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF ESTATE &amp; PHYSICAL PLANNING</b>	<b>8</b>	<b>8</b>	<b>4,158,653</b>	<b>4,158,653</b>
<b>SUBVENTED AGENCIES</b>				
		-	-	-
		-	-	-
<b>TOTAL: SUBVENTED AGENCIES</b>		-	-	-

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0426 - MINISTRY OF HOUSING AND URBAN DEVELOPMENT				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
<b>ALLOWANCES:</b>				
<b>GRADE LEVEL (1 - 17)</b>				
RENT SUPPLEMENT			8,772,980	8,772,980
TRANSPORT ALLOWANCE			6,108,082	6,108,082
UTILITY ALLOWANCE			2,443,230	2,443,230
MEAL ALLOWANCE			919,200	919,200
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			60,000	60,000
DOMESTIC STAFF			1,617,556	1,617,556
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT			-	-
<b>OTHER</b>				
ACCOMODATION			1,938,821	1,938,821
NEWSPAPER			387,764	387,764
UTILITY			775,529	775,529
DOMESTIC STAFF			1,938,821	1,938,821
ENTERTAINMENT			775,529	775,529
PERSONAL ASSISTANT			646,274	646,274
MOTOR VEHICLE MAINTENANCE			1,938,821	1,938,821
LEAVE ALLOWANCE			258,510	258,510
SEVERANCE GRATUITY			7,755,285	7,755,285
<b>TOTAL: ALLOWANCES</b>			<b>36,336,401</b>	<b>36,336,401</b>
<b>SUMMARY</b>				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	-	-	-	-
GL04	5	5	1,112,273	1,112,273
GL05	5	5	1,182,210	1,182,210
GL06	5	5	1,306,490	1,306,490
GL07	7	7	2,665,486	2,665,486
GL08	9	9	3,879,898	3,879,898
GL09	38	42	17,948,698	19,838,035
GL10	4	4	2,059,555	2,059,555
GL12	5	5	2,991,209	2,991,209
GL13	7	7	4,549,684	4,549,684
GL14	-	-	-	-
GL15	2	2	1,611,686	1,611,686
GL16	3	3	3,106,654	3,106,654
GL17	-	-	-	-
SUBVENTIONS	-	-	-	-
PERMANENT SECRETARY(S)	1	1	1,247,870	1,247,870
COMMISSIONER(S)	1	1	1,337,225	1,337,225
ALLOWANCES			36,336,401	36,336,401
<b>GRAND TOTAL</b>	<b>92</b>	<b>96</b>	<b>81,335,340</b>	<b>83,224,676</b>

IMO STATE GOVERNMENT OF NIGERIA						
DRAFT BUDGET - 2024						
HEAD 0421-1 – MINISTRY OF HOUSING AND URBAN DEVELOPMENT						
Sub		Details of Expenditure	Draft Estimates	Approved Estimates	ACTUAL EXEPENDITURE	COVID-19
Head			2024	2023	2023	RESPONSIVE
SECTION B						
OVERHEAD COSTS						
		TOTAL EXPENDITURE	249,435,340	155,121,394	1,918,500	20,000,000
		TOTAL CONSOLIDATED PERSONNEL	81,335,340	38,571,394		
		TOTAL RECURRENT EXPENDITURE	168,100,000	116,550,000	1,918,500	20,000,000
2		TRAVEL AND TRANSPORT				
		LOCAL TRANSPORT & TRAVEL	7,500,000	5,500,000	-	
		INTERNAL AIR PASSAGES	5,000,000	4,000,000	9,000	
		LEAVE TRANSPORT GRANTS	3,000,000	3,000,000	-	
		NON-ACCIDENT BONUS ADJUSTMENTS	50,000	500,000	-	
		TOTAL SUBHEAD 2	15,550,000	13,000,000	9,000	-
3		UTILITY SERVICES				
		FURNITURE ALLOWANCE	7,000,000	6,000,000		
		TOTAL SUBHEAD 3	7,000,000	6,000,000	-	-
4		TELEPHONE AND POSTAL SERVICES				
		TELEPHONE AND POSTAL SERVICES	1,000,000	1,000,000		
		TOTAL SUBHEAD 4	1,000,000	1,000,000	-	



IMO STATE GOVERNMENT OF NIGERIA

**DRAFT BUDGET - 2024**

HEAD 0421-1 – MINISTRY OF HOUSING AND URBAN DEVELOPMENT	
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Sub	Details of Expenditure	Draft Estimates	Approved Estimates	ACTUAL EXPENDITURE	COVID-19
Head		2024	2023	2023	RESPONSIVE

SECTION B	
OVERHEAD COSTS	
1	Indirect materials
2	Indirect labor
3	Manufacturing overhead
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5	STATIONERY				
	STATIONERY	10,000,000	4,500,000	400,000	
	<b>TOTAL SUBHEAD 5</b>	<b>10,000,000</b>	<b>4,500,000</b>	<b>400,000</b>	<b>-</b>
6	MAINT. OF OFFICE FURNITURE & EQUIP				
	OFFICE BUILDING AND MINOR WORKS	8,000,000	5,000,000	120,000	
	MAINT & REPAIRS OF OFFICE				
	FURNITURE AND EQUIPMENT	2,000,000	1,500,000	-	
	MAINT. OF FIRE EXTINGUISHER	550,000	550,000	45,000	
	OFFICE FURNITURE AND EQUIPMENT	7,000,000	5,000,000	294,500	
	MAINT. OF FUEL DUMP	5,000,000	2,500,000	150,000	
	MAINT. OF GENERATOR SETS	2,000,000	1,000,000	410,000	
	MAINT OF PUBLIC BLDG	15,000,000	4,500,000	-	
	<b>TOTAL SUBHEAD 6</b>	<b>39,550,000</b>	<b>20,050,000</b>	<b>1,019,500</b>	<b>-</b>
7	MAINT. OF VEHICLES & CAPITAL ASSETS				
	VEHICLE: MAINT. & RUNNING COSTS	6,000,000	5,000,000	330,000	
	COMPUTER SYSTEM MAINTENANCE	3,000,000	1,500,000	-	
	MTCE OF AIR				
	CONDITIONER/REFRIGERATORS	2,500,000	2,500,000	-	
	MTCE OF ELECTRICAL INSTALLATIONS	3,000,000	3,000,000	110,000	
	MTCE OF STAFF SECRETARIAT &				
	PUBLIC BUILDING	15,000,000	5,000,000	-	
	MAINT. OF GEN SET	2,000,000	1,500,000		
	RENOVATION OF SGI OFFICE				
	HERO SQUARE (NDUBUISI)				
	FREEDOM SQUARE				
	AHIAJOKE CENTER				
	<b>TOTAL SUBHEAD 7</b>	<b>31,500,000</b>	<b>18,500,000</b>	<b>440,000</b>	<b>-</b>





IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0426-1 - OFFICE OF THE SURVEYOR GENERAL				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
OFFICE OF THE COMMISSIONER				
SURVEYOR GENERAL	1	1	1,247,870	1,247,870
<b>TOTAL: OFFICE OF THE COMMISSIONER</b>	<b>1</b>	<b>1</b>	<b>1,247,870</b>	<b>1,247,870</b>
DEPT. OF ADMINISTRATION AND PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	1	1	222,455	222,455
5	1	1	236,442	236,442
6	1	1	261,298	261,298
<b>TOTAL: G/L 01 - 06</b>	<b>3</b>	<b>3</b>	<b>720,195</b>	<b>720,195</b>
7	-	-	-	-
8	1	1	431,100	431,100
9	2	2	944,668	944,668
10	2	2	1,029,777	1,029,777
12	-	-	-	-
<b>TOTAL: G/L 07 - 12</b>	<b>5</b>	<b>5</b>	<b>2,405,545</b>	<b>2,405,545</b>
13	1	1	649,955	649,955
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
<b>TOTAL: G/L 13 - 16</b>	<b>1</b>	<b>1</b>	<b>649,955</b>	<b>649,955</b>
17	-	-	-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF ADMINISTRATION AND PROCUREMENT</b>	<b>9</b>	<b>9</b>	<b>3,775,695</b>	<b>3,775,695</b>
DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	7	7	1,557,182	1,557,182
5	2	2	472,884	472,884
6	-	-	-	-
<b>TOTAL: G/L 01 - 06</b>	<b>9</b>	<b>9</b>	<b>2,030,066</b>	<b>2,030,066</b>
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	1	1	514,889	514,889
12	2	2	1,196,484	1,196,484
<b>TOTAL: G/L 07 - 12</b>	<b>3</b>	<b>3</b>	<b>1,711,372</b>	<b>1,711,372</b>
13	1	1	649,955	649,955
14	1	1	716,478	716,478
15	-	-	-	-
16	-	-	-	-
<b>TOTAL: G/L 13 - 16</b>	<b>2</b>	<b>2</b>	<b>1,366,433</b>	<b>1,366,433</b>
17	-	-	-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF ACCOUNTS</b>	<b>14</b>	<b>14</b>	<b>5,107,872</b>	<b>5,107,872</b>

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0426-1 - OFFICE OF THE SURVEYOR GENERAL				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
<b>DEPT. OF PLANNING, RESEARCH AND STATISTICS</b>				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
<b>TOTAL: G/L 01 - 06</b>			-	-
7	1	1	380,784	380,784
8	-	-	-	-
9	1	1	472,334	472,334
10	-	-	-	-
12	-	-	-	-
<b>TOTAL: G/L 07 - 12</b>			<b>853,118</b>	<b>853,118</b>
13			-	-
14			-	-
15			-	-
16			-	-
<b>TOTAL: G/L 13 - 16</b>			-	-
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS</b>			<b>853,118</b>	<b>853,118</b>
<b>MAPPING/GIS DEPARTMENT</b>				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	2	4	444,909	889,818
5	1	1	236,442	236,442
6	5	1	1,306,490	261,298
<b>TOTAL: G/L 01 - 06</b>	<b>6</b>	<b>6</b>	<b>1,987,842</b>	<b>1,387,558</b>
7	5	5	1,903,919	1,903,919
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
<b>TOTAL: G/L 07 - 12</b>	<b>5</b>	<b>5</b>	<b>1,903,919</b>	<b>1,903,919</b>
13	-	-	-	-
14	2	2	1,432,957	1,432,957
15	-	-	-	-
16	-	-	-	-
<b>TOTAL: G/L 13 - 16</b>	<b>2</b>	<b>2</b>	<b>1,432,957</b>	<b>1,432,957</b>
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF MAPPING/GIS</b>	<b>13</b>	<b>13</b>	<b>5,324,717</b>	<b>4,724,434</b>

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0426-1 - OFFICE OF THE SURVEYOR GENERAL				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
<b>DEPT. OF BOUNDARY</b>				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	3	3	667,364	667,364
5	2	2	472,884	472,884
6	-	-	-	-
<b>TOTAL: G/L 01 - 06</b>	<b>5</b>	<b>5</b>	<b>1,140,248</b>	<b>1,140,248</b>
7	1	1	380,784	380,784
8	-	-	-	-
9	2	2	944,668	944,668
10	-	-	-	-
12	-	-	-	-
<b>TOTAL: G/L 07 - 12</b>	<b>3</b>	<b>3</b>	<b>1,325,452</b>	<b>1,325,452</b>
13	-	-	-	-
14	1	1	716,478	716,478
15	-	-	-	-
16	-	-	-	-
<b>TOTAL: G/L 13 - 16</b>	<b>1</b>	<b>1</b>	<b>716,478</b>	<b>716,478</b>
17	-	-	-	-
<b>TOTAL: G/L 17</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL: DEPT. OF BOUNDARY</b>	<b>11</b>	<b>11</b>	<b>3,182,178</b>	<b>3,182,178</b>
<b>DEPT. OF CADASTRAL AND LEGAL</b>				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	5	5	1,112,273	1,112,273
5	2	2	472,884	472,884
6	-	-	-	-
<b>TOTAL: G/L 01 - 06</b>	<b>7</b>	<b>7</b>	<b>1,585,157</b>	<b>1,585,157</b>
7	1	3	380,784	1,142,351
8	-	-	-	-
9	5	2	2,361,671	944,668
10	1	1	514,889	514,889
12	3	1	1,794,726	598,242
<b>TOTAL: G/L 07 - 12</b>	<b>10</b>	<b>7</b>	<b>5,052,069</b>	<b>3,200,150</b>
13	2	2	1,299,910	1,299,910
14	3	3	2,149,435	2,149,435
15	-	-	-	-
16	-	-	-	-
<b>TOTAL: G/L 13 - 16</b>	<b>7</b>	<b>7</b>	<b>3,449,345</b>	<b>3,449,345</b>
17	-	-	-	-
<b>TOTAL: G/L 17</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL: DEPT. OF CADASTRAL AND LEGAL</b>	<b>21</b>	<b>21</b>	<b>10,086,570</b>	<b>8,234,652</b>

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0426-1 - OFFICE OF THE SURVEYOR GENERAL				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
DEPT. OF TOPO/INFRASTRUCTURE				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	3	3	667,364	667,364
5	1	1	236,442	236,442
6	1	1	261,298	261,298
<b>TOTAL: G/L 01 - 06</b>	<b>5</b>	<b>5</b>	<b>1,165,104</b>	<b>1,165,104</b>
7	-	-	-	-
8	2	2	862,200	862,200
9	2	2	944,668	944,668
10	3	1	1,544,666	514,889
12	-	-	-	-
<b>TOTAL: G/L 07 - 12</b>	<b>5</b>	<b>5</b>	<b>3,351,534</b>	<b>2,321,757</b>
13	-	-	-	-
14	1	1	716,478	716,478
15	-	-	-	-
16	-	-	-	-
<b>TOTAL: G/L 13 - 16</b>	<b>1</b>	<b>1</b>	<b>716,478</b>	<b>716,478</b>
17	-	-	-	-
<b>TOTAL: G/L 17</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL: DEPT. OF TOPO/INFRASTRUCTURE</b>	<b>14</b>	<b>14</b>	<b>5,233,116</b>	<b>4,203,339</b>
SUBVENTED AGENCIES				
<b>TOTAL: SUBVENTED AGENCIES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0426-1 - OFFICE OF THE SURVEYOR GENERAL				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
<b>ALLOWANCES:</b>				
<b>GRADE LEVEL (1 - 17)</b>				
RENT SUPPLEMENT			6,420,386	6,420,386
TRANSPORT ALLOWANCE			4,012,734	4,012,734
UTILITY ALLOWANCE			1,605,091	1,605,091
MEAL ALLOWANCE			618,000	618,000
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			-	-
DOMESTIC STAFF			-	-
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT			-	-
<b>OTHER</b>				
ACCOMODATION			935,903	935,903
NEWSPAPER			187,181	187,181
UTILITY			374,361	374,361
DOMESTIC STAFF			935,903	935,903
ENTERTAINMENT			374,361	374,361
PERSONAL ASSISTANT			311,968	311,968
MOTOR VEHICLE MAINTENANCE			935,903	935,903
LEAVE ALLOWANCE			124,787	124,787
SEVERANCE GRATUITY			3,743,610	3,743,610
<b>TOTAL: ALLOWANCES</b>			<b>20,580,188</b>	<b>20,580,188</b>
<b>SUMMARY</b>				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	-	-	-	-
GL04	21	23	4,671,546	5,116,455
GL05	9	9	2,127,978	2,127,978
GL06	7	3	1,829,087	783,894
GL07	8	10	3,046,270	3,807,838
GL08	3	3	1,293,299	1,293,299
GL09	12	9	5,668,010	4,251,007
GL10	7	5	3,604,221	2,574,443
GL12	5	3	2,991,209	1,794,726
GL13	4	4	2,599,819	2,599,819
GL14	8	8	5,731,827	5,731,827
GL15	-	-	-	-
GL16	-	-	-	-
GL17	-	-	-	-
SUBVENTIONS	-	-	-	-
SURVEYOR GENERAL	-	-	-	-
	-	-	-	-
ALLOWANCES			20,580,188	20,580,188
<b>GRAND TOTAL</b>	<b>84</b>	<b>77</b>	<b>54,143,454</b>	<b>50,661,475</b>



IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
L;					
HEAD 0421 -1A – OFFICE OF THE SURVEYOR GENERAL					
Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Expenditure	COVID-19
Head		2024	2023	2023	RESPONSIVE
SECTION B OVERHEAD COSTS					
	<b>TOTAL EXPENDITURE</b>	<b>189,155,954</b>	<b>189,532,078</b>	<b>131,519,578</b>	<b>-</b>
	<b>TOTAL CONSOLIDATED PERSONNEL</b>	<b>54,143,454</b>	<b>51,519,578</b>	<b>51,519,578</b>	
	<b>TOTAL RECURRENT EXPENDITURE</b>	<b>135,012,500</b>	<b>138,012,500</b>	<b>80,000,000</b>	<b>-</b>
<b>2</b>	<b>TRAVEL AND TRANSPORT</b>				
	LOCAL TRANSPORT & TRAVEL	4,000,000	3,000,000	3,100,000	
	INTERNAL AIR PASSAGES	2,000,000	2,000,000	1,200,000	
	LEAVE TRANSPORT GRANTS			-	
	NON-ACCIDENT BONUS ADJUSTMENTS	12,500	12,500	-	
	ADJUSTMENTS	3,500,000	3,500,000		
	<b>TOTAL SUBHEAD 2</b>	<b>9,512,500</b>	<b>8,512,500</b>	<b>4,300,000</b>	<b>-</b>
<b>3</b>	<b>UTILITY SERVICES</b>				
	FURNITURE ALLOWANCE	5,000,000	4,000,000	3,740,000	
	RADIO/ TELEPHONE MAINT CHARGES		-		
	<b>TOTAL SUBHEAD 3</b>	<b>5,000,000</b>	<b>4,000,000</b>	<b>3,740,000</b>	<b>-</b>
<b>4</b>	<b>TELEPHONE AND POSTAL SERVICES</b>				
	TELEPHONE AND POSTAL SERVICES	1,000,000	1,000,000	1,000,000	
	<b>TOTAL SUBHEAD 4</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>-</b>

IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
HEAD 0421 -1A – OFFICE OF THE SURVEYOR GENERAL					
Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Expenditure	COVID-19
Head		2024	2023	2023	RESPONSIVE
SECTION B OVERHEAD COSTS					
<b>5</b>	<b>STATIONERY</b>				
	STATIONERY	3,000,000	3,000,000	2,500,000	
	<b>TOTAL SUBHEAD 5</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>2,500,000</b>	<b>-</b>
<b>6</b>	<b>MAINT. OF OFFICE FURNITURE &amp; EQUIP</b>				
	MAINT. AND REPAIRS OF OFFICE EQUIPMENT	2,500,000	2,500,000	600,000	
	MAINT. OF FIRE EXTINGUISHER	500,000	500,000	500,000	
	OFFICE BUILDING AND MINOR WORKS	4,000,000	4,000,000	1,200,000	
	OFFICE FURNITURE AND EQUIPMENT	1,500,000	1,500,000	1,600,000	
	OPEN SPACES DRAWING OFFICE EQUIPMENT	60,000,000	50,000,000	1,000,000	
	MAINT. AND REPAIRS OF SURVEY EQUIPMENT				
	<b>TOTAL SUBHEAD 6</b>	<b>68,500,000</b>	<b>58,500,000</b>	<b>5,500,000</b>	<b>-</b>
<b>7</b>	<b>MAINT. OF VEHICLES &amp; CAPITAL ASSETS</b>				
	AIR SURVEY LAB. COST	5,000,000	5,000,000	220,000	
	LAND INFORMATION COMPUTER SYSTEM	12,000,000	12,000,000	550,000	
	LANDS REGISTRY COMPUTER SYSTEM			-	
	MAINT OF COMPUTER SYSTEMS	1,000,000	1,000,000	500,000	
	MAINT OF GENERATOR SETS	1,200,000	1,200,000	1,000,000	
	MAINT. AND REPAIRS OF SURVEY EQUIPMENT			600,000	
	MAINT. OF AIR CONDITIONERS & REFRIDGERATORS	300,000	300,000	200,000	
	MAINT. OF GENERATOR SETS			440,000	
	MOTOR VEHICLE MAINT. & RUNNING COSTS	5,000,000	5,000,000	3,000,000	
	PRODUCTION & FIELD DEMARCATION EQUIPMENT			3,000,000	
	SURVEY EQUIPMENT & MACHINES			1,600,000	
	PRODUCTION & FIELD DEMARCATION BEACONS	4,500,000	3,000,000		
	<b>TOTAL SUBHEAD 7</b>	<b>29,000,000</b>	<b>27,500,000</b>	<b>11,110,000</b>	<b>-</b>



IMO STATE GOVERNMENT OF NIGERIA

**DRAFT BUDGET - 2024**

HEAD 0421 -1A – OFFICE OF THE SURVEYOR GENERAL

Sub		Details of Expenditure	Approved Estimates	Approved Estimates	Actual Expenditure	COVID-19
Head			2024	2023	2023	RESPONSIVE
SECTION B OVERHEAD COSTS						

[illegible]

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0427 - MINISTRY OF WORKS				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
OFFICE OF THE COMMISSIONER				
COMMISSIONER	1	1	1,337,225	1,337,225
PERMANENT SECRETARY	1	1	1,247,870	1,247,870
<b>TOTAL: OFFICE OF THE COMMISSIONER</b>	<b>2</b>	<b>2</b>	<b>2,585,095</b>	<b>2,585,095</b>
DEPT. OF ADMINISTRATION				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	7	7	1,557,182	1,557,182
5	7	7	1,655,094	1,655,094
6	7	7	1,829,087	1,829,087
<b>TOTAL: G/L 01 - 06</b>	<b>21</b>	<b>21</b>	<b>5,041,362</b>	<b>5,041,362</b>
7	30	30	11,423,513	11,423,513
8	5	5	2,155,499	2,155,499
9	10	10	4,723,342	4,723,342
10	3	3	1,544,666	1,544,666
12	3	3	1,794,726	1,794,726
<b>TOTAL: G/L 07 - 12</b>	<b>51</b>	<b>51</b>	<b>21,641,745</b>	<b>21,641,745</b>
13	1	1	649,955	649,955
14	1	1	716,478	716,478
15	-	-	-	-
16	-	-	-	-
<b>TOTAL: G/L 13 - 16</b>	<b>2</b>	<b>2</b>	<b>1,366,433</b>	<b>1,366,433</b>
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF ADMINISTRATION</b>	<b>74</b>	<b>74</b>	<b>28,049,541</b>	<b>28,049,541</b>
DEPT. OF PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	3	3	783,894	783,894
<b>TOTAL: G/L 01 - 06</b>	<b>3</b>	<b>3</b>	<b>783,894</b>	<b>783,894</b>
7	3	3	1,142,351	1,142,351
8	1	1	431,100	431,100
9	6	6	2,834,005	2,834,005
10	-	-	-	-
12	-	-	-	-
<b>TOTAL: G/L 07 - 12</b>	<b>10</b>	<b>10</b>	<b>4,407,456</b>	<b>4,407,456</b>
13			-	-
14			-	-
15			-	-
16			-	-
<b>TOTAL: G/L 13 - 16</b>			-	-
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF PROCUREMENT</b>	<b>13</b>	<b>13</b>	<b>5,191,350</b>	<b>5,191,350</b>

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0427 - MINISTRY OF WORKS				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06			-	-
7	-	-	-	-
8	3	3	1,293,299	1,293,299
9	11	11	5,195,676	5,195,676
10	1	1	514,889	514,889
12	1	1	598,242	598,242
TOTAL: G/L 07 - 12	16	16	7,602,106	7,602,106
13	-	-	-	-
14	-	-	-	-
15	1	1	805,843	805,843
16	-	-	-	-
TOTAL: G/L 13 - 16	1	1	805,843	805,843
17			-	-
TOTAL: G/L 17			-	-
TOTAL: DEPT. OF ACCOUNTS	17	17	8,407,949	8,407,949
DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06			-	-
7	1	1	380,784	380,784
8	2	2	862,200	862,200
9	3	3	1,417,002	1,417,002
10	-	-	-	-
12	1	1	598,242	598,242
TOTAL: G/L 07 - 12	7	7	3,258,228	3,258,228
13			-	-
14			-	-
15			-	-
16	1	1	1,035,551	1,035,551
TOTAL: G/L 13 - 16	1	1	1,035,551	1,035,551
17			-	-
TOTAL: G/L 17			-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	8	8	4,293,779	4,293,779

**IMO STATE GOVERNMENT OF NIGERIA**  
**DRAFT BUDGET - 2024**  
**PERSONNEL EXPENDITURE**  
**HEAD 0427 - MINISTRY OF WORKS**

Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023

**SECTION A**  
**STAFF AND PERSONNEL COSTS**

<b>DEPT. OF MECHANICAL ENGINEERING</b>				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	3	3	783,894	783,894
<b>TOTAL: G/L 01 - 06</b>	<b>3</b>	<b>3</b>	<b>783,894</b>	<b>783,894</b>
7	23	23	8,758,026	8,758,026
8	2	2	862,200	862,200
9	29	29	13,697,691	13,697,691
10	-	-	-	-
12	-	-	-	-
<b>TOTAL: G/L 07 - 12</b>	<b>54</b>	<b>54</b>	<b>23,317,917</b>	<b>23,317,917</b>
13	3	3	1,949,864	1,949,864
14	2	2	1,432,957	1,432,957
15	-	-	-	-
16	-	-	-	-
<b>TOTAL: G/L 13 - 16</b>	<b>5</b>	<b>5</b>	<b>3,382,821</b>	<b>3,382,821</b>
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF MECHANICAL ENGINEERING</b>	<b>59</b>	<b>59</b>	<b>27,484,632</b>	<b>27,484,632</b>
<b>DEPT. OF CIVIL ENGINEERING</b>				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	1	1	222,455	222,455
5	-	-	-	-
6	3	3	783,894	783,894
<b>TOTAL: G/L 01 - 06</b>	<b>4</b>	<b>4</b>	<b>1,006,349</b>	<b>1,006,349</b>
7	24	24	9,138,810	9,138,810
8	1	1	431,100	431,100
9	29	34	13,697,691	16,059,361
10	1	1	514,889	514,889
12	1	1	598,242	598,242
<b>TOTAL: G/L 07 - 12</b>	<b>61</b>	<b>61</b>	<b>24,380,731</b>	<b>26,742,402</b>
13	10	14	6,499,548	9,099,367
14	5	5	3,582,392	3,582,392
15	1	1	805,843	805,843
16	2	2	2,071,103	2,071,103
<b>TOTAL: G/L 13 - 16</b>	<b>22</b>	<b>22</b>	<b>12,958,886</b>	<b>15,558,705</b>
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF CIVIL ENGINEERING</b>	<b>87</b>	<b>87</b>	<b>38,345,966</b>	<b>43,307,456</b>

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0427 - MINISTRY OF WORKS				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
<b>SUBVENTED AGENCIES</b>				
<b>DEPT. OF CONSTRUCTION AND MATERIAL LABORRATRY</b>				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	1	1	261,298	261,298
<b>TOTAL: G/L 01 - 06</b>	<b>1</b>	<b>1</b>	<b>261,298</b>	<b>261,298</b>
7	3	3	1,142,351	1,142,351
8	-	-	-	-
9	5	5	2,361,671	2,361,671
10	1	1	514,889	514,889
12	-	-	-	-
<b>TOTAL: G/L 07 - 12</b>	<b>9</b>	<b>9</b>	<b>4,018,911</b>	<b>4,018,911</b>
13	2	4	1,299,910	2,599,819
14	2	2	1,432,957	1,432,957
15	1	1	805,843	805,843
16	1	1	1,035,551	1,035,551
<b>TOTAL: G/L 13 - 16</b>	<b>8</b>	<b>8</b>	<b>4,574,261</b>	<b>5,874,170</b>
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF CONSTRUCTION AND MATERIAL LABORRATRY</b>	<b>17</b>	<b>17</b>	<b>8,854,470</b>	<b>10,154,379</b>
<b>TOTAL: SUBVENTED AGENCIES</b>		-		<b>30,463,138</b>
<b>ALLOWANCES:</b>				
<b>GRADE LEVEL (1 - 17)</b>				
RENT SUPPLEMENT			30,170,065	30,170,065
TRANSPORT ALLOWANCE			18,856,263	18,856,263
UTILITY ALLOWANCE			7,542,492	7,542,492
MEAL ALLOWANCE			3,174,000	3,174,000
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			96,000	96,000
DOMESTIC STAFF			3,496,705	3,496,705
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT			-	-



IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0427 - MINISTRY OF WORKS				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
OTHER				
ACCOMODATION			1,938,821	1,938,821
NEWSPAPER			387,764	387,764
UTILITY			775,529	775,529
DOMESTIC STAFF			1,938,821	1,938,821
ENTERTAINMENT			775,529	775,529
PERSONAL ASSISTANT			646,274	646,274
MOTOR VEHICLE MAINTENANCE			1,938,821	1,938,821
LEAVE ALLOWANCE			258,510	258,510
SEVERANCE GRATUITY			7,755,285	7,755,285
<b>TOTAL: ALLOWANCES</b>			<b>79,750,879</b>	<b>79,750,879</b>
SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	-	-	-	-
GL04	8	8	1,779,636	1,779,636
GL05	7	7	1,655,094	1,655,094
GL06	17	17	4,442,067	4,442,067
GL07	84	84	31,985,836	31,985,836
GL08	14	14	6,035,397	6,035,397
GL09	93	98	43,927,077	46,288,748
GL10	6	6	3,089,332	3,089,332
GL12	6	6	3,589,451	3,589,451
GL13	16	22	10,399,277	14,299,006
GL14	10	10	7,164,784	7,164,784
GL15	3	3	2,417,530	2,417,530
GL16	4	4	4,142,205	4,142,205
GL17	-	-	-	-
SUBVENTIONS	-	-	-	30,463,138
PERMANENT SECRETARY(S)	1	1	1,247,870	1,247,870
COMMISSIONER(S)	1	1	1,337,225	1,337,225
ALLOWANCES			79,750,879	79,750,879
<b>GRAND TOTAL</b>	<b>270</b>	<b>281</b>	<b>202,963,660</b>	<b>239,688,197</b>

IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
HEAD 0422 – MINISTRY OF WORKS					
Sub	Details of Expenditure	Draft Estimates	Approved Estimates	ACTUAL EXEPENDITURE	COVID-19
Head		2024	2023	2023	RESPONSIVE
SECTION B OVERHEAD COSTS					
	<b>TOTAL EXPENDITURE</b>	<b>306,707,670</b>	<b>168,304,740</b>	<b>200,041,321</b>	<b>30,000,000</b>
	<b>TOTAL CONSOLIDATED PERSONNEL</b>	<b>202,963,660</b>	<b>75,060,730</b>		
	<b>TOTAL RECURRENT EXPENDITURE</b>	<b>103,744,010</b>	<b>93,244,010</b>	<b>200,041,321</b>	<b>30,000,000</b>
<b>2</b>	<b>TRAVEL AND TRANSPORT</b>				
	LOCAL TRANSPORT AND TRAVEL	2,500,000	2,500,000	-	
	INTERNAL AIR PASSAGES	2,000,000	2,000,000	-	
	LEAVE TRANSPORT GRANTS	13,994,010	13,994,010	3,985,055	
	NO-ACCIDENT BONUS	40,000	40,000	-	
	ADJUSTMENTS			-	
	<b>TOTAL SUBHEAD 2</b>	<b>18,534,010</b>	<b>18,534,010</b>	<b>3,985,055</b>	<b>-</b>
<b>3</b>	<b>UTILITY SERVICES</b>				
	UTILITY SERVICE	2,000,000	2,000,000		-
	ELECTRICITY BILLS	-	-		-
	FURNITURE ALLOWANCE	4,000,000	4,000,000		-
	<b>TOTAL SUBHEAD 3</b>	<b>6,000,000</b>	<b>6,000,000</b>	<b>-</b>	<b>-</b>
<b>4</b>	<b>TELEPHONE AND POSTAL SERVICES</b>				
	TELEPHONE AND POSTAL SERVICES		1,000,000		-
	<b>TOTAL SUBHEAD 4</b>	<b>-</b>	<b>1,000,000</b>	<b>-</b>	<b>-</b>

IMO STATE GOVERNMENT OF NIGERIA

**DRAFT BUDGET - 2024**

HEAD 0422 – MINISTRY OF WORKS	
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Sub		Details of Expenditure	Draft Estimates	Approved Estimates	ACTUAL EXPENDITURE	COVID-19
Head			2024	2023	2023	RESPONSIVE

SECTION B	
OVERHEAD COSTS	
1	Indirect materials
2	Indirect labor
3	Manufacturing overhead
4	Total overhead costs
5	Overhead applied to production
6	Overhead variance
7	Overhead variance
8	Overhead variance
9	Overhead variance
10	Overhead variance
11	Overhead variance
12	Overhead variance
13	Overhead variance
14	Overhead variance
15	Overhead variance
16	Overhead variance
17	Overhead variance
18	Overhead variance
19	Overhead variance
20	Overhead variance
21	Overhead variance
22	Overhead variance
23	Overhead variance
24	Overhead variance
25	Overhead variance
26	Overhead variance
27	Overhead variance
28	Overhead variance
29	Overhead variance
30	Overhead variance
31	Overhead variance
32	Overhead variance
33	Overhead variance
34	Overhead variance
35	Overhead variance
36	Overhead variance
37	Overhead variance
38	Overhead variance
39	Overhead variance
40	Overhead variance
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43	Overhead variance
44	Overhead variance
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83	Overhead variance
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85	Overhead variance
86	Overhead variance
87	Overhead variance
88	Overhead variance
89	Overhead variance
90	Overhead variance
91	Overhead variance
92	Overhead variance
93	Overhead variance
94	Overhead variance
95	Overhead variance
96	Overhead variance
97	Overhead variance
98	Overhead variance
99	Overhead variance
100	Overhead variance

5		STATIONERY				
		STATIONERY	15,000,000	15,000,000		

IMO STATE GOVERNMENT OF NIGERIA

**DRAFT BUDGET - 2024**

[illegible]

Sub		Details of Expenditure	Draft Estimates	Approved Estimates	ACTUAL EXPENDITURE	COVID-19
Head			2024	2023	2023	RESPONSIVE

SECTION B									
OVERHEAD COSTS									

8		CONSULTANCY SERVICES				
		CONSULTANCY SERVICES	2,000,000	2,000,000		-
		TOTAL SUBHEAD 8	2,000,000	2,000,000	-	-
9		GRANTS				
		TOTAL SUBHEAD 9	-	-	-	-
10		TRAINING AND STAFF DEVELOPMENT				
		NEWSPAPERS MAGAZINES AND PERIODICALS	1,000,000	1,000,000		-
		LIBRARY EQUIPMENT				-
		TRAINING & STAFF DEVELOPMENT	20,000,000	20,000,000		-
		MINISTERIAL SPORTS AND GAMES	1,000,000	1,000,000		-
		LIBRARY AND PERIODICALS	1,000,000	1,000,000		-
		TOTAL SUBHEAD 10	23,000,000	23,000,000	-	-

IMO STATE GOVERNMENT OF NIGERIA

**DRAFT BUDGET - 2024**

HEAD 0422 – MINISTRY OF WORKS	
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Sub	Details of Expenditure	Draft Estimates	Approved Estimates	ACTUAL EXPENDITURE	COVID-19
Head		2024	2023	2023	RESPONSIVE

SECTION B									
OVERHEAD COSTS									

[illegible]

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0428 - MINISTRY OF TRANSPORT				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
OFFICE OF THE COMMISSIONER				
COMMISSIONER	1	1	1,337,225	1,337,225
PERMANENT SECRETARY	1	1	1,247,870	1,247,870
TOTAL: OFFICE OF THE COMMISSIONER	2	2	2,585,095	2,585,095
DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	4	4	889,818	889,818
5	1	1	236,442	236,442
6	4	3	1,045,192	783,894
TOTAL: G/L 01 - 06	9	8	2,171,453	1,910,154
7	1	2	380,784	761,568
8	6	6	2,586,599	2,586,599
9	7	7	3,306,339	3,306,339
10	8	2	4,119,109	1,029,777
12	1	1	598,242	598,242
TOTAL: G/L 07 - 12	23	18	10,991,073	8,282,524
13	1	1	649,955	649,955
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16			649,955	649,955
17			-	-
TOTAL: G/L 17			-	-
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	26	26	13,812,480	10,842,634
DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06			-	-
7	-	-	-	-
8	1	1	431,100	431,100
9	6	6	2,834,005	2,834,005
10	5	5	2,574,443	2,574,443
12	3	-	1,794,726	-
TOTAL: G/L 07 - 12	15	12	7,634,274	5,839,548
13			-	-
14			-	-
15			-	-
16			-	-
TOTAL: G/L 13 - 16			-	-
17			-	-
TOTAL: G/L 17			-	-
TOTAL: DEPT. OF ACCOUNTS	12	12	7,634,274	5,839,548

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0428 - MINISTRY OF TRANSPORT				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06			-	-
7	1	1	380,784	380,784
8	2	2	862,200	862,200
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12			1,242,983	1,242,983
13			-	-
14			-	-
15			-	-
16			-	-
TOTAL: G/L 13 - 16			-	-
17			-	-
TOTAL: G/L 17			-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS			1,242,983	1,242,983
DEPT. OF TRANSPORT				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	7	7	1,557,182	1,557,182
5			-	-
6	2	2	522,596	522,596
TOTAL: G/L 01 - 06	9	9	2,079,778	2,079,778
7	-	-	-	-
8	-	-	-	-
9	2	2	944,668	944,668
10	-	-	-	-
12	3	1	1,794,726	598,242
TOTAL: G/L 07 - 12	5	3	2,739,394	1,542,910
13			-	-
14			-	-
15			-	-
16			-	-
TOTAL: G/L 13 - 16			-	-
17			-	-
TOTAL: G/L 17			-	-
TOTAL: DEPT. OF TRANSPORT	12	12	4,819,172	3,622,688

<b>SUBVENTED AGENCIES</b>				
IMO MUNICIPAL SERVICE (IMTS)			-	
COVID-19 SPECIAL INTERVENTION (Wages)				
<b>TOTAL: SUBVENTED AGENCIES</b>		-	-	-
<b>ALLOWANCES:</b>				
<b>GRADE LEVEL (1 - 17)</b>				
RENT SUPPLEMENT			10,000,000	5,753,188
TRANSPORT ALLOWANCE			5,400,000	3,595,734
UTILITY ALLOWANCE			1,438,291	1,438,291
MEAL ALLOWANCE			616,800	616,800
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE				
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			-	-
DOMESTIC STAFF			-	-
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT				
<b>OTHER</b>				
ACCOMMODATION			1,938,821	1,938,821
NEWSPAPER			387,764	387,764
UTILITY			775,529	775,529
DOMESTIC STAFF			1,938,821	1,938,821
ENTERTAINMENT			775,529	775,529
PERSONAL ASSISTANT			646,274	646,274
MOTOR VEHICLE MAINTENANCE			7,500,000	1,938,821
LEAVE ALLOWANCE			258,510	258,510
SEVERANCE GRATUITY			7,755,285	7,755,285
<b>TOTAL: ALLOWANCES</b>			<b>39,431,624</b>	<b>22,066,179</b>
<b>SUMMARY</b>				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	-	-	-	-
GL04	11	11	2,447,000	2,447,000
GL05	1	1	236,442	236,442
GL06	6	5	1,567,788	1,306,490
GL07	2	3	761,568	1,142,351
GL08	9	9	3,879,898	3,879,898
GL09	15	15	7,085,012	7,085,012
GL10	13	7	6,693,553	3,604,221
GL12	7	2	4,187,693	1,196,484
GL13	1	1	649,955	649,955
GL14	-	-	-	-
GL15	-	-	-	-
GL16	-	-	-	-
GL17	-	-	-	-
SUBVENTIONS	-	-	-	-
PERMANENT SECRETARY(S)	1	1	1,247,870	1,247,870
COMMISSIONER(S)	1	1	1,337,225	1,337,225
ALLOWANCES			39,431,624	22,066,179
<b>GRAND TOTAL</b>	<b>67</b>	<b>56</b>	<b>69,525,628</b>	<b>46,199,127</b>



IMO STATE GOVERNMENT OF NIGERIA						
DRAFT BUDGET - 2024						
HEAD 0422 -1 – MINISTRY OF TRANSPORT						
Sub		Details of Expenditure	Draft Estimates	Approved Estimates	ACTUAL EXEPENDITURE	COVID-19
Head			2024	2023	2023	RESPONSIVE
SECTION B						
OVERHEAD COSTS						
		TOTAL EXPENDITURE	144,151,511	113,053,049	2,500,000	30,000,000
		TOTAL CONSOLIDATED PERSONNEL	69,525,628	33,827,166		
		TOTAL RECURRENT EXPENDITURE	74,625,883	79,225,883	2,500,000	30,000,000
2		TRAVEL AND TRANSPORT				
		LOCAL TRANSPORT & TRAVEL	5,000,000	6,000,000	250,000	
		INTERNAL AIR PASSAGES	2,000,000	2,000,000	-	
		LEAVE TRANSPORT GRANTS	11,375,883	11,375,883	-	
		NON-ACCIDENT BONUS ADJUSTMENTS	50,000	50,000	-	
		TOTAL SUBHEAD 2	18,425,883	19,425,883	250,000	-
3		UTILITY SERVICES				
		FURNITURE ALLOWANCE	3,000,000	7,400,000		
		UTILITY SERVICES	-	8,400,000		
		ELECRICITY BILL				
		TOTAL SUBHEAD 3	3,000,000	15,800,000	-	-
4		TELEPHONE AND POSTAL SERVICES				
		TELEPHONE AND POSTAL SERVICES	2,500,000	1,500,000		
		TOTAL SUBHEAD 4	2,500,000	1,500,000	-	

IMO STATE GOVERNMENT OF NIGERIA						
DRAFT BUDGET - 2024						
HEAD 0422 -1 – MINISTRY OF TRANSPORT						
Sub		Details of Expenditure	Draft Estimates	Approved Estimates	ACTUAL EXPENDITURE	COVID-19
Head			2024	2023	2023	RESPONSIVE
SECTION B						
OVERHEAD COSTS						

5		STATIONERY				
		STATIONERY	4,200,000	4,000,000	341,500	
		TOTAL SUBHEAD 5	4,200,000	4,000,000	341,500	
6		MAINT. OF OFFICE FURNITURE & EQUIP				
		OFFICE BUILDING AND MINOR WORKS	5,000,000	4,500,000	151,200	-
		OFFICE FURNITURE AND EQUIPMENT	5,000,000	4,500,000		
		MAINT. OF FIRE EXTINGUISHER	1,500,000	500,000		
		MAINT. OF OFFICE EQUIPMENT	1,000,000		475,600	
		MAINT. OF OFFICE FURNITURE	4,000,000	3,000,000		
		TOTAL SUBHEAD 6	16,500,000	12,500,000	626,800	-
7		MAINT. OF VEHICLES & CAPITAL ASSETS				
		VEHICLE: MAINT. & RUNNING COSTS	5,000,000	4,500,000	286,000	
		COMPUTER SYSTEM MAINTENANCE	2,000,000	1,500,000	-	
		MAINT. OF AIR CONDITIONER AND REFRIGERATOR	2,500,000	1,500,000	-	
		MAINT. OF GEN SET	3,500,000	3,000,000	261,700	
		MAINT. OF MECHANICAL WORK SHOP	-	3,500,000	-	
		PLANT MACHINERY EQUIPMENT	-		-	
		TOTAL SUBHEAD 7	13,000,000	14,000,000	547,700	

IMO STATE GOVERNMENT OF NIGERIA						
DRAFT BUDGET - 2024						
HEAD 0422 -1 – MINISTRY OF TRANSPORT						
Sub		Details of Expenditure	Draft Estimates	Approved Estimates	ACTUAL EXEPENDITURE	COVID-19
Head			2024	2023	2023	RESPONSIVE
SECTION B						
OVERHEAD COSTS						
8		CONSULTANCY SERVICES				
		CONSULTANCY SERVICES	-	-	-	-

IMO STATE GOVERNMENT OF NIGERIA						
DRAFT BUDGET - 2024						
HEAD 0422 -1 – MINISTRY OF TRANSPORT						
Sub		Details of Expenditure	Draft Estimates	Approved Estimates	ACTUAL EXPENDITURE	COVID-19
Head			2024	2023	2023	RESPONSIVE
SECTION B						
OVERHEAD COSTS						

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IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0429 - OFFICE OF THE STATE AUDITOR-GENERAL				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
OFFICE OF THE AUDITOR-GENERAL				
AUDITOR-GENERAL	SEE CONSOLIDATED REVENUE FUND CHARGES			
PERMANENT SECRETARY	1	1	1,247,870	1,247,870
TOTAL: OFFICE OF THE AUDITOR-GENERAL	1	1	1,247,870	1,247,870
DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT				
1			-	-
2			-	-
3	4	4	847,914	847,914
4	1	1	222,455	222,455
5	5	1	1,182,210	236,442
6	2	2	522,596	522,596
TOTAL: G/L 01 - 06	8	6	2,775,175	1,356,523
7	3	3	1,142,351	1,142,351
8	3	3	1,293,299	1,293,299
9	6	6	2,834,005	2,834,005
10	-	-	-	-
12	3	3	1,794,726	1,794,726
TOTAL: G/L 07 - 12	15	15	7,064,381	7,064,381
13	1	1	649,955	649,955
14	1	1	716,478	716,478
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	2	2	1,366,433	1,366,433
17			-	-
TOTAL: G/L 17			-	-
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	23	23	11,205,989	9,787,337
DEPT. OF GOVERNMENT ACCOUNTS				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
TOTAL: G/L 01 - 06			-	-
7			-	-
8	2	2	862,200	862,200
9	8	12	3,778,673	5,668,010
10	4	4	2,059,555	2,059,555
12	10	4	5,982,419	2,392,968
TOTAL: G/L 07 - 12	22	22	12,682,846	10,982,732
13			-	-
14	1	1	716,478	716,478
15			-	-
16			-	-
TOTAL: G/L 13 - 16	1	1	716,478	716,478
17			-	-
TOTAL: G/L 17			-	-
TOTAL: DEPT. OF GOVERNMENT ACCOUNTS	23	23	13,399,325	11,699,210

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0429 - OFFICE OF THE STATE AUDITOR-GENERAL				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
DEPT. OF PROJECT MONITORING & EVALUATION				
1			-	-
2			-	-
3			-	-
4			-	-
5	1	1	236,442	236,442
6			-	-
<b>TOTAL: G/L 01 - 06</b>	<b>1</b>	<b>1</b>	<b>236,442</b>	<b>236,442</b>
7			-	-
8	1	1	431,100	431,100
9	3	3	1,417,002	1,417,002
10	1	1	514,889	514,889
12			-	-
<b>TOTAL: G/L 07 - 12</b>	<b>5</b>	<b>5</b>	<b>2,362,991</b>	<b>2,362,991</b>
13			-	-
14			-	-
15	1	1	805,843	805,843
16			-	-
<b>TOTAL: G/L 13 - 16</b>	<b>1</b>	<b>1</b>	<b>805,843</b>	<b>805,843</b>
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF PROJECT MONITORING &amp; EVALUATION</b>			<b>3,405,276</b>	<b>3,405,276</b>
DEPT. OF LOCAL GOVERNMENT EDUCATION AUTHORITY				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
<b>TOTAL: G/L 01 - 06</b>			-	-
7	1	1	380,784	380,784
8	2	2	862,200	862,200
9	1	1	472,334	472,334
10	1	1	514,889	514,889
12			-	-
<b>TOTAL: G/L 07 - 12</b>	<b>5</b>	<b>5</b>	<b>2,230,206</b>	<b>2,230,206</b>
13			-	-
14			-	-
15	3	3	2,417,530	2,417,530
16			-	-
<b>TOTAL: G/L 13 - 16</b>	<b>3</b>	<b>3</b>	<b>2,417,530</b>	<b>2,417,530</b>
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF LOCAL GOVERNMENT EDUCATION AUTHORITY</b>	<b>8</b>	<b>8</b>	<b>4,647,736</b>	<b>4,647,736</b>

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0429 - OFFICE OF THE STATE AUDITOR-GENERAL				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
DEPT. OF REVENUE ACCOUNT				
1	-	-	-	-
2	-	-	-	-
3	2	2	423,957	423,957
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	2	2	423,957	423,957
7	-	-	-	-
8	-	-	-	-
9	6	6	2,834,005	2,834,005
10	1	1	514,889	514,889
12	7	-	4,187,693	-
TOTAL: G/L 07 - 12	14	7	7,536,587	3,348,894
13			-	-
14			-	-
15			-	-
16			-	-
TOTAL: G/L 13 - 16			-	-
17			-	-
TOTAL: G/L 17			-	-
TOTAL: DEPT. OF REVENUE ACCOUNT	9	9	7,960,544	3,772,851
DEPT. OF FINANCE AND ACCOUNT				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	2	2	472,884	472,884
6	-	-	-	-
TOTAL: G/L 01 - 06	2	2	472,884	472,884
7			-	-
8	2	2	862,200	862,200
9	6	2	2,834,005	944,668
10	5	-	2,574,443	-
12	-	-	-	-
TOTAL: G/L 07 - 12	13	4	6,270,648	1,806,868
13	5	5	3,249,774	3,249,774
14	4	4	2,865,913	2,865,913
15	2	-	1,611,686	-
16	-	-	-	-
TOTAL: G/L 13 - 16	11	9	7,727,374	6,115,687
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF FINANCE AND ACCOUNT	26	19	14,470,906	8,395,439
SUBVENTED AGENCIES				
TOTAL: SUBVENTED AGENCIES		-	-	-

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0429 - OFFICE OF THE STATE AUDITOR-GENERAL				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
<b>ALLOWANCES:</b>				
<b>GRADE LEVEL (1 - 17)</b>				
RENT SUPPLEMENT			13,245,940	9,876,829
TRANSPORT ALLOWANCE			8,278,700	6,173,011
UTILITY ALLOWANCE			3,311,474	2,469,200
MEAL ALLOWANCE			1,164,000	894,000
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			72,000	48,000
DOMESTIC STAFF			1,641,552	1,094,368
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT			-	-
<b>OTHER</b>				
ACCOMODATION			935,903	935,903
NEWSPAPER			187,181	187,181
UTILITY			374,361	374,361
DOMESTIC STAFF			935,903	935,903
ENTERTAINMENT			374,361	374,361
PERSONAL ASSISTANT			311,968	311,968
MOTOR VEHICLE MAINTENANCE			12,000,000	935,903
LEAVE ALLOWANCE			124,787	124,787
SEVERANCE GRATUITY			3,743,610	3,743,610
<b>TOTAL: ALLOWANCES</b>			<b>46,701,739</b>	<b>28,479,384</b>
<b>SUMMARY</b>				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	6	6	1,271,871	1,271,871
GL04	1	1	222,455	222,455
GL05	8	2	1,891,536	472,884
GL06	2	2	522,596	522,596
GL07	4	4	1,523,135	1,523,135
GL08	10	10	4,310,998	4,310,998
GL09	30	30	14,170,025	14,170,025
GL10	12	7	6,178,664	3,604,221
GL12	20	7	11,964,838	4,187,693
GL13	6	6	3,899,729	3,899,729
GL14	6	6	4,298,870	4,298,870
GL15	6	4	4,835,059	3,223,373
GL16	-	-	-	-
GL17	-	-	-	-
SUBVENTIONS	-	-	-	-
PERMANENT SECRETARY(S)	1	1	1,247,870	1,247,870
COMMISSIONER(S)	-	-	-	-
ALLOWANCES			46,701,739	28,479,384
<b>GRAND TOTAL</b>	<b>112</b>	<b>86</b>	<b>103,039,384</b>	<b>71,435,103</b>



IMO STATE GOVERNMENT OF NIGERIA						
DRAFT BUDGET - 2024						
HEAD 0423 – OFFICE OF THE AUDITOR-GENERAL (STATE)						
Sub		Details of Expenditure	Draft Estimates	Approved Estimates	Actual Expenditure	COVID-19
Head			2024	2023	2023	RESPONSIVE
SECTION B						
OVERHEAD COSTS						
		TOTAL EXPENDITURE	290,039,384	172,657,145	178,951,118	15,000,000
		TOTAL CONSOLIDATED PERSONNEL	103,039,384	74,283,945	74,283,945	
		TOTAL RECURRENT EXPENDITURE	187,000,000	98,373,200	104,667,173	15,000,000
2		TRAVEL AND TRANSPORT				
		LOCAL TRANSPORT & TRAVEL	7,000,000	5,000,000	2,500,000	
		INTERNAL AIR PASSAGES	5,000,000	3,500,000	2,000,000	
		LEAVE TRANSPORT GRANT	10,000,000	4,623,200	4,623,173	
		NON-ACCIDENT BONUS		50,000	-	
		ADJUSTMENTS				
		TOTAL SUBHEAD 2	22,000,000	13,173,200	9,123,173	-
3		UTILITY SERVICES				
		FURNITURE ALLOWANCE	5,000,000	4,000,000	4,000,000	
		TOTAL SUBHEAD 3	5,000,000	4,000,000	4,000,000	-
4		TELEPHONE AND POSTAL SERVICES				
		TELEPHONE AND POSTAL SERVICES	1000000	1,000,000	1,000,000	
		TOTAL SUBHEAD 4	1,000,000	1,000,000	1,000,000	

IMO STATE GOVERNMENT OF NIGERIA						
DRAFT BUDGET - 2024						
HEAD 0423 – OFFICE OF THE AUDITOR-GENERAL (STATE)						
Sub		Details of Expenditure	Draft Estimates	Approved Estimates	Actual Expenditure	COVID-19
Head			2024	2023	2023	RESPONSIVE
SECTION B						
OVERHEAD COSTS						

<b>5</b>		<b>STATIONERY</b>				
		STATIONERY	5000000	3,000,000	2,500,000	
		<b>TOTAL SUBHEAD 5</b>	<b>5,000,000</b>	<b>3,000,000</b>	<b>2,500,000</b>	-
<b>6</b>		<b>MAINT. OF OFFICE FURNITURE &amp; EQUIP</b>				
		OFFICE BUILDING AND MINOR WORKS	10,000,000	2,000,000	2,000,000	
		OFFICE FURNITURE AND EQUIPMENT	10,000,000	3,500,000	2,000,000	
		MAINT. OF FIRE EXTINGUISHER	1,000,000	500,000	500,000	
		<b>TOTAL SUBHEAD 6</b>	<b>21,000,000</b>	<b>6,000,000</b>	<b>4,500,000</b>	-
<b>7</b>		<b>MAINT. OF VEHICLES &amp; CAPITAL ASSETS</b>				
		VEHICLE: MAINT. & RUNNING COSTS	10,000,000	3,000,000	3,000,000	
		MAINT. OF PLANTS, MACHINERY & EQUIPMENTS	20,000,000	25,000,000	2,000,000	
		COMPUTER SYSTEM MAINTENANCE	5,000,000	200,000	4,000,000	
		<b>TOTAL SUBHEAD 7</b>	<b>35,000,000</b>	<b>28,200,000</b>	<b>9,000,000</b>	-

IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
HEAD 0423 – OFFICE OF THE AUDITOR-GENERAL (STATE)					
Sub	Details of Expenditure	Draft Estimates	Approved Estimates	Actual Expenditure	COVID-19
Head		2024	2023	2023	RESPONSIVE
SECTION B					
OVERHEAD COSTS					
8	CONSULTANCY SERVICES				
	CONSULTANCY SERVICES	15000000	5,000,000	5,000,000	
	<b>TOTAL SUBHEAD 8</b>	<b>15,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>-</b>
9	GRANTS				
	<b>TOTAL SUBHEAD 9</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	TRAINING AND STAFF DEVELOPMENT				
	TRAINING, SEMINARS AND CONFERENCES	30,000,000	10,000,000	13,000,000	
	LIBRARY EQUIPMENT	2,000,000	4,000,000	1,500,000	
	TRAINING & STAFF DEVELOPMENT	15,000,000	2,000,000	3,500,000	
	MINISTERIAL SPORTS AND GAMES	1,000,000	1,000,000	300,000	
	<b>TOTAL SUBHEAD 10</b>	<b>48,000,000</b>	<b>17,000,000</b>	<b>18,300,000</b>	<b>-</b>



IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0429-1 - OFFICE OF THE AUDITOR-GENERAL [LOCAL GOVT]				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
OFFICE OF THE AUDITOR-GENERAL				
AUDITOR-GENERAL	SEE CONSOLIDATED REVENUE FUND CHARGES			
PERMANENT SECRETARY	1	1	1,247,870	1,247,870
TOTAL: OFFICE OF THE AUDITOR-GENERAL	1	1	1,247,870	1,247,870
DEPT. OF ADMINISTRATION & FINANCE				
1			-	-
2			-	-
3			-	-
4			-	-
5	1	1	236,442	236,442
6	2	-	522,596	-
TOTAL: G/L 01 - 06	3	2	759,038	236,442
7	3	3	1,142,351	1,142,351
8	2	3	862,200	1,293,299
9	6	6	2,834,005	2,834,005
10	4	-	2,059,555	-
12	3	3	1,794,726	1,794,726
TOTAL: G/L 07 - 12	18	15	8,692,836	7,064,381
13	2	1	1,299,910	649,955
14	1	1	716,478	716,478
15	1	1	805,843	805,843
16			-	-
TOTAL: G/L 13 - 16	3	3	2,822,231	2,172,276
17			-	-
TOTAL: G/L 17			-	-
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	20	20	12,274,105	9,473,100
DEPT. OF LOCAL GOVT. ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	1	1	211,979	211,979
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06			211,979	211,979
7	-	-	-	-
8	2	2	862,200	862,200
9	5	12	2,361,671	5,668,010
10	13	4	6,693,553	2,059,555
12	4	4	2,392,968	2,392,968
TOTAL: G/L 07 - 12	24	22	12,310,391	10,982,732
13	3		1,949,864	-
14	1	1	716,478	716,478
15	1	-	805,843	-
16	-	-	-	-
TOTAL: G/L 13 - 16	1	1	3,472,186	716,478
17			-	-
TOTAL: G/L 17			-	-
TOTAL: DEPT. OF LOCAL GOVT. ACCOUNTS	23	23	15,994,555	11,911,189

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0429-1 - OFFICE OF THE AUDITOR-GENERAL [LOCAL GOVT]				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
DEPT. OF PROJECT MONITORING & EVALUATION				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	1	1	236,442	236,442
6	-	-	-	-
TOTAL: G/L 01 - 06	1	1	236,442	236,442
7	-	-	-	-
8	1	1	431,100	431,100
9	2	2	944,668	944,668
10	1	1	514,889	514,889
12	-	-	-	-
TOTAL: G/L 07 - 12	4	4	1,890,657	1,890,657
13			-	-
14			-	-
15			-	-
16			-	-
TOTAL: G/L 13 - 16			-	-
17			-	-
TOTAL: G/L 17			-	-
TOTAL: DEPT. OF PROJECT MONITORING & EVALUATION			2,127,099	2,127,099
DEPT. OF ACCOUNTS				
1			-	-
2			-	-
3			-	-
4			-	-
5	1	1	236,442	236,442
6			-	-
TOTAL: G/L 01 - 06	1	1	236,442	236,442
7			-	-
8	2	2	862,200	862,200
9	-	-	-	-
10	2	-	1,029,777	-
12	1	1	598,242	598,242
TOTAL: G/L 07 - 12	5	3	2,490,219	1,460,441
13			-	-
14			-	-
15			-	-
16			-	-
TOTAL: G/L 13 - 16			-	-
17			-	-
TOTAL: G/L 17			-	-
TOTAL: DEPT. OF ACCOUNTS			2,726,661	1,696,883

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0429-1 - OFFICE OF THE AUDITOR-GENERAL [LOCAL GOVT]				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
DEPT. OF PROCUREMENT				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
TOTAL: G/L 01 - 06			-	-
7			-	-
8			-	-
9			-	-
10			-	-
12			-	-
TOTAL: G/L 07 - 12			-	-
13	1	1	649,955	649,955
14	1	1	716,478	716,478
15			-	-
16			-	-
TOTAL: G/L 13 - 16	2	2	1,366,433	1,366,433
17			-	-
TOTAL: G/L 17			-	-
TOTAL: DEPT. OF PROCUREMENT			1,366,433	1,366,433
DEPT. OF LOCAL GOVERNMENT EDUCATION AUTHORITY	2	2		
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
TOTAL: G/L 01 - 06			-	-
7	1	1	380,784	380,784
8	2	2	862,200	862,200
9	1	1	472,334	472,334
10	3	1	1,544,666	514,889
12	-	-	-	-
TOTAL: G/L 07 - 12	7	5	3,259,983	2,230,206
13	-	-	-	-
14	-	-	-	-
15	3	3	2,417,530	2,417,530
16	-	-	-	-
TOTAL: G/L 13 - 16	3	3	2,417,530	2,417,530
17			-	-
TOTAL: G/L 17			-	-
TOTAL: DEPT. OF LOCAL GOVERNMENT EDUCATION AUTHORITY	8	8	5,677,513	4,647,736

<b>TOTAL: SUBVENTED AGENCIES</b>		-	-	-
<b>ALLOWANCES:</b>				
<b>GRADE LEVEL (1 - 17)</b>				
RENT SUPPLEMENT			9,695,687	7,404,935
TRANSPORT ALLOWANCE			10,000,000	4,628,079
UTILITY ALLOWANCE			2,423,914	1,851,228
MEAL ALLOWANCE			850,800	680,400
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			60,000	48,000
DOMESTIC STAFF			1,367,960	1,094,368
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT			-	0
<b>OTHER</b>				
ACCOMODATION			935,903	935,903
NEWSPAPER			187,181	187,181
UTILITY			374,361	374,361
DOMESTIC STAFF			935,903	935,903
ENTERTAINMENT			374,361	374,361
PERSONAL ASSISTANT			311,968	311,968
MOTOR VEHICLE MAINTENANCE			12,000,000	935,903
LEAVE ALLOWANCE			124,787	124,787
SEVERANCE GRATUITY			3,743,610	3,743,610
<b>TOTAL: ALLOWANCES</b>			<b>43,386,434</b>	<b>23,630,985</b>
<b>SUMMARY</b>				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	1	1	211,979	211,979
GL04	-	-	-	-
GL05	3	3	709,326	709,326
GL06	2	-	522,596	-
GL07	4	4	1,523,135	1,523,135
GL08	9	10	3,879,898	4,310,998
GL09	14	21	6,612,678	9,919,017
GL10	23	6	11,842,440	3,089,332
GL12	8	8	4,785,935	4,785,935
GL13	6	2	3,899,729	1,299,910
GL14	3	3	2,149,435	2,149,435
GL15	5	4	4,029,216	3,223,373
GL16	-	-	-	-
GL17	-	-	-	-
SUBVENTIONS	-	-	-	-
PERMANENT SECRETARY(S)	1	1	1,247,870	1,247,870
COMMISSIONER(S)	-	-	-	-
ALLOWANCES			43,386,434	23,630,985
<b>GRAND TOTAL</b>	<b>79</b>	<b>63</b>	<b>84,800,671</b>	<b>56,101,295</b>



IMO STATE GOVERNMENT OF NIGERIA						
DRAFT BUDGET - 2024						
HEAD 0423-1 – OFFICE OF THE AUDITOR-GENERAL (LOCAL GOVERNMENT)						
Sub		Details of Expenditure	Draft Estimates	Approved Estimates	Actual Expenditure	COVID-19
Head			2024	2023	2023	RESPONSIVE
SECTION B						
OVERHEAD COSTS						
		TOTAL EXPENDITURE	257,700,671	198,677,154	110,297,154	-
		TOTAL CONSOLIDATED PERSONNEL	84,800,671	59,177,154	59,177,154	
		TOTAL RECURRENT EXPENDITURE	172,900,000	139,500,000	51,120,000	-
2		TRAVEL AND TRANSPORT				
		LOCAL TRANSPORT & TRAVEL	40,000,000	30,000,000	3,750,000	
		INTERNAL AIR PASSAGES	1,000,000	1,000,000	500,000	
		LEAVE TRANSPORT GRANTS	3,000,000	-	3,500,000	
		NO-ACCIDENT BONUS	500,000	100,000	20,000	
		OVERTIME ALLOWANCE		-		
		ADJUSTMENTS				
		TOTAL SUBHEAD 2	44,500,000	31,100,000	7,770,000	-
3		UTILITY SERVICES				
		FURNITURE ALLOWANCE	3,000,000	2,000,000	1,750,000	-
		TOTAL SUBHEAD 3	3,000,000	2,000,000	1,750,000	-
4		TELEPHONE AND POSTAL SERVICES				
		TELEPHONE AND POSTAL SERVICES	-	-	-	-
		TOTAL SUBHEAD 4	-	-	-	-



## IMO STATE GOVERNMENT OF NIGERIA

**DRAFT BUDGET - 2024**

HEAD 0423-1 – OFFICE OF THE AUDITOR-GENERAL (LOCAL GOVERNMENT)	
0423-1-0000	Office of the Auditor-General (Local Government)
0423-1-0001	Administrative Services
0423-1-0002	Accounting and Finance
0423-1-0003	Information Technology
0423-1-0004	Legal Services
0423-1-0005	Operations and Maintenance
0423-1-0006	Personnel Services
0423-1-0007	Public Affairs
0423-1-0008	Regulatory Services
0423-1-0009	Research and Statistics
0423-1-0010	Training and Development
0423-1-0011	Utilities
0423-1-0012	Waste Management
0423-1-0013	Water Supply
0423-1-0014	Other Services

Sub	Details of Expenditure	Draft Estimates	Approved Estimates	Actual Expenditure	COVID-19
Head		2024	2023	2023	RESPONSIVE

SECTION B	
OVERHEAD COSTS	
1	Indirect materials
2	Indirect labor
3	Manufacturing overhead
4	Other overhead costs
5	Total overhead costs
6	Overhead cost per unit
7	Overhead cost per unit
8	Overhead cost per unit
9	Overhead cost per unit
10	Overhead cost per unit
11	Overhead cost per unit
12	Overhead cost per unit
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99	Overhead cost per unit
100	Overhead cost per unit

<b>8</b>		<b>CONSULTANCY SERVICES</b>				
		CONSULTANCY SERVICES	7,000,000	5,000,000	-	-
		<b>TOTAL SUBHEAD 8</b>	<b>7,000,000</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>
<b>9</b>		<b>GRANTS</b>				
			-	-	-	
		<b>TOTAL SUBHEAD 9</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>10</b>		<b>TRAINING AND STAFF DEVELOPMENT</b>				
		TRAINING SEMINARS AND CONFERENCES	8,000,000	5,000,000	3,000,000	
		STAFF DEVELOPMENT	4,000,000	4,000,000	1,000,000	
		LIBRARY AND PERIODICALS	500,000	500,000	500,000	
		MINISTERIAL SPORTS & GAMES	5,000,000	500,000	500,000	
		<b>TOTAL SUBHEAD 10</b>	<b>17,500,000</b>	<b>10,000,000</b>	<b>5,000,000</b>	

IMO STATE GOVERNMENT OF NIGERIA

**DRAFT BUDGET - 2024**

HEAD 0423-1 – OFFICE OF THE AUDITOR-GENERAL (LOCAL GOVERNMENT)	
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Sub	Details of Expenditure	Draft Estimates	Approved Estimates	Actual Expenditure	COVID-19
Head		2024	2023	2023	RESPONSIVE

SECTION B	
OVERHEAD COSTS	
1	Indirect materials
2	Indirect labor
3	Manufacturing overhead
4	
5	
6	
7	
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10	
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13	
14	
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<b>11</b>		<b>ENTERTAINMENT AND HOSPITALITY</b>				
		HOSPITALITY AND ENTERTAINMENT	5,000,000	5,000,000	1,000,000	
		<b>TOTAL SUBHEAD 11</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>1,000,000</b>	<b>-</b>
<b>12</b>		<b>PROGRAMS</b>				
		OFFICE AND GENERAL	35,000,000	30,000,000	1,500,000	
		UNIFORMS	100,000	100,000	100,000	
		REFUND OF MEDICAL EXPENSES	3,500,000	3,500,000	3,500,000	
		SPECIAL IMPREST - OPERATIONS		-	5,000,000	
	<b>CV</b>	ENHANCED PROTOCOLS AND TESTING SYSTEMS		-	15,000,000	
		<b>TOTAL SUBHEAD 12</b>	<b>38,600,000</b>	<b>33,600,000</b>	<b>25,100,000</b>	<b>-</b>

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0430 - CIVIL SERVICE COMMISSION				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
<b>OFFICE OF THE CHAIRMAN</b>				
CHAIRMAN	SEE CONSOLIDATED REVENUE FUND CHARGES			
COMMISSIONERS	SEE CONSOLIDATED REVENUE FUND CHARGES			
PERMANENT SECRETARY	1	1	1,247,870	1,247,870
<b>TOTAL: OFFICE OF THE CHAIRMAN</b>	<b>1</b>	<b>1</b>	<b>1,247,870</b>	<b>1,247,870</b>
<b>DEPT. OF ADMINISTRATION, FINANCE &amp; PROCUREMENT</b>				
1			-	-
2			-	-
3			-	-
4	8	8	1,779,636	1,779,636
5	1	1	236,442	236,442
6	6	6	1,567,788	1,567,788
<b>TOTAL: G/L 01 - 06</b>	<b>15</b>	<b>15</b>	<b>3,583,867</b>	<b>3,583,867</b>
7	7	10	2,665,486	3,807,838
8	7	7	3,017,698	3,017,698
9	12	12	5,668,010	5,668,010
10	11	5	5,663,775	2,574,443
12	5	5	2,991,209	2,991,209
<b>TOTAL: G/L 07 - 12</b>	<b>42</b>	<b>39</b>	<b>20,006,179</b>	<b>18,059,199</b>
13			-	-
14	1	1	716,478	716,478
15	1	1	805,843	805,843
16			-	-
<b>TOTAL: G/L 13 - 16</b>	<b>2</b>	<b>2</b>	<b>1,522,322</b>	<b>1,522,322</b>
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF ADMINISTRATION, FINANCE &amp; PROCUREMENT</b>	<b>56</b>	<b>56</b>	<b>25,112,368</b>	<b>23,165,387</b>

DEPT. OF ACCOUNTS					
1				-	-
2				-	-
3				-	-
4				-	-
5				-	-
6				-	-
TOTAL: G/L 01 - 06				-	-
7				-	-
8	4	8	1,724,399	3,448,798	
9	7	7	3,306,339	3,306,339	
10	8		4,119,109	-	
12			-	-	
TOTAL: G/L 07 - 12		19	15	9,149,848	6,755,137
13	1	1	649,955	649,955	
14			-	-	
15			-	-	
16			-	-	
TOTAL: G/L 13 - 16		1	1	649,955	649,955
17			-	-	
TOTAL: G/L 17				-	-
TOTAL: DEPT. OF ACCOUNTS		16	16	9,799,802	7,405,092
DEPT. OF PLANNING, RESEARCH AND STATISTICS					
1			-	-	
2			-	-	
3			-	-	
4			-	-	
5			-	-	
6			-	-	
TOTAL: G/L 01 - 06				-	-
7			-	-	
8	1	1	431,100	431,100	
9	1	1	472,334	472,334	
10	1	1	514,889	514,889	
12			-	-	
TOTAL: G/L 07 - 12		3	3	1,418,323	1,418,323
13	1	1	649,955	649,955	
14			-	-	
15			-	-	
16			-	-	
TOTAL: G/L 13 - 16		4	4	649,955	649,955
17			-	-	
TOTAL: G/L 17		5	5	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS		8	8	2,068,277	2,068,277

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0430 - CIVIL SERVICE COMMISSION				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				

SUBVENTED AGENCIES				
<b>TOTAL: SUBVENTED AGENCIES</b>	-	-	-	-
ALLOWANCES:				
GRADE LEVEL (1 - 17)				
RENT SUPPLEMENT			7,227,845	7,227,845
TRANSPORT ALLOWANCE			6,000,000	4,892,390
UTILITY ALLOWANCE			1,956,954	1,956,954
MEAL ALLOWANCE			733,200	733,200
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			12,000	12,000
DOMESTIC STAFF			273,592	273,592
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT			-	-
OTHER				
ACCOMODATION			935,903	935,903
NEWSPAPER			187,181	187,181
UTILITY			374,361	374,361
DOMESTIC STAFF			935,903	935,903
ENTERTAINMENT			374,361	374,361
PERSONAL ASSISTANT			311,968	311,968
MOTOR VEHICLE MAINTENANCE			935,903	935,903
LEAVE ALLOWANCE			124,787	124,787
SEVERANCE GRATUITY			3,743,610	3,743,610
<b>TOTAL: ALLOWANCES</b>			<b>24,127,566</b>	<b>23,019,956</b>

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0430 - CIVIL SERVICE COMMISSION				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	-	-	-	-
GL04	8	8	1,779,636	1,779,636
GL05	1	1	236,442	236,442
GL06	6	6	1,567,788	1,567,788
GL07	7	10	2,665,486	3,807,838
GL08	12	16	5,173,197	6,897,596
GL09	20	20	9,446,683	9,446,683
GL10	20	6	10,297,774	3,089,332
GL12	5	5	2,991,209	2,991,209
GL13	2	2	1,299,910	1,299,910
GL14	1	1	716,478	716,478
GL15	1	1	805,843	805,843
GL16	-	-	-	-
GL17	-	-	-	-
SUBVENTIONS	-	-	-	-
PERMANENT SECRETARY(S)	1	1	1,247,870	1,247,870
COMMISSIONER(S)	-	-	-	-
ALLOWANCES			24,127,566	23,019,956
<b>GRAND TOTAL</b>	<b>84</b>	<b>77</b>	<b>62,355,883</b>	<b>56,906,582</b>



IMO STATE GOVERNMENT OF NIGERIA						
DRAFT BUDGET - 2024						
HEAD 0424 – CIVIL SERVICE COMMISSION						
Sub		Details of Expenditure	Draft Estimates	Approved Estimates	Actual Expenditure	COVID-19
Head			2024	2023	2023	RESPONSIVE
SECTION B						
OVERHEAD COSTS						
		TOTAL EXPENDITURE	223,645,883	189,495,442	156,931,046	-
		TOTAL CONSOLIDATED PERSONNEL	62,355,883	60,318,342	60,318,342	
		TOTAL RECURRENT EXPENDITURE	161,290,000	129,177,100	96,612,704	-
2		TRAVEL AND TRANSPORT				
		LOCAL TRANSPORT & TRAVEL	5,000,000.00	4,000,000	3,000,000	
		INTERNAL AIR PASSAGES	10,000,000.00	2,000,000	1,500,000	
		LEAVE TRANSPORT GRANTS	3,000,000.00	3,500,000	3,090,099	
		NO-ACCIDENT BONUS	40,000.00	40,000	35,500	
		ADJUSTMENTS		4,000,000		
		TOTAL SUBHEAD 2	18,040,000	13,540,000	7,625,599	-
3		UTILITY SERVICES				
		FURNITURE ALLOWANCE	18,000,000.00	18,387,100	18,387,105	
		TOTAL SUBHEAD 3	18,000,000	18,387,100	18,387,105	-
4		TELEPHONE AND POSTAL SERVICES				
		TELEPHONE AND POSTAL SERVICES	2,000,000.00	1,500,000	500,000	
		TOTAL SUBHEAD 4	2,000,000	1,500,000	500,000	

IMO STATE GOVERNMENT OF NIGERIA						
DRAFT BUDGET - 2024						
HEAD 0424 – CIVIL SERVICE COMMISSION						
Sub		Details of Expenditure	Draft Estimates	Approved Estimates	Actual Expenditure	COVID-19
Head			2024	2023	2023	RESPONSIVE
SECTION B						
OVERHEAD COSTS						

5	STATIONERY				
	STATIONERY	4,000,000.00	4,500,000	2,500,000	
	TOTAL SUBHEAD 5	4,000,000	4,500,000	2,500,000	-
6	MAINT. OF OFFICE FURNITURE & EQUIP				
	OFFICE BUILDING AND MINOR WORKS	6,000,000.00	5,000,000	2,000,000	
	OFFICE FURNITURE AND EQUIPMENT	10,000,000.00	10,000,000	2,500,000	
	MAINT. OF FIRE EXTINGUISHER	2,000,000.00	500,000	600,000	
	TOTAL SUBHEAD 6	18,000,000	15,500,000	5,100,000	-
7	MAINT. OF VEHICLES & CAPITAL ASSETS				
	MOTOR VEHICLE: MAINT. & COSTS	8,000,000.00	5,500,000	3,000,000	
	MAINT. OF GEN SETS	4,000,000.00	3,000,000		
	COMPUTER SYSTER MAINT.	3,000,000.00	3,000,000		
	MAINTENANCE OF ELECTRICAL PARTS	2,000,000.00	2,000,000		
	MAINTENANCE OF OFFICE AIR CONDITION	2,000,000.00	2,000,000		
	TOTAL SUBHEAD 7	19,000,000	15,500,000	3,000,000	-

IMO STATE GOVERNMENT OF NIGERIA						
DRAFT BUDGET - 2024						
HEAD 0424 – CIVIL SERVICE COMMISSION						
Sub		Details of Expenditure	Draft Estimates	Approved Estimates	Actual Expenditure	COVID-19
Head			2024	2023	2023	RESPONSIVE
SECTION B						
OVERHEAD COSTS						

8	CONSULTANCY SERVICES				
	CONSULTANCY SERVICES	5,000,000.00	5,000,000	-	-

IMO STATE GOVERNMENT OF NIGERIA						
DRAFT BUDGET - 2024						
HEAD 0424 – CIVIL SERVICE COMMISSION						
Sub		Details of Expenditure	Draft Estimates	Approved Estimates	Actual Expenditure	COVID-19
Head			2024	2023	2023	RESPONSIVE
SECTION B						
OVERHEAD COSTS						

11		ENTERTAINMENT AND HOSPITALITY				
		NON-ACCT ALLOW - PERM SECRETARY	-	-	-	-
		NON-ACCT ALLOW - CHAIRMAN	-	-	-	-
		NON-ACCT ALLOW - MEMBERS	-	-	-	-
		NON-ACCT ALLOW - DEPUTY DIRECTORS	-	-	-	-

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0431 - JUDICIARY - HIGH COURT				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
OFFICE OF THE CHIEF REGISTRAR				
CHIEF REGISTRAR	1	1	1,247,870	1,247,870
TOTAL: OFFICE OF THE CHIEF REGISTRAR	1	1	1,247,870	1,247,870
OFFICE OF THE CHIEF REGISTRAR				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
TOTAL: G/L 01 - 06			-	-
7			-	-
8			-	-
9			-	-
10			-	-
12	5		2,991,209	-
TOTAL: G/L 07 - 12			2,991,209	-
13	40		25,998,192	-
14	7		5,015,349	-
15	23		36,640,670	-
16			-	-
TOTAL: G/L 13 - 16			67,654,210	-
17	10		12,299,782	-
TOTAL: G/L 17			12,299,782	-
TOTAL: OFFICE OF THE CHIEF REGISTRAR			82,945,201	-
DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT				
1			-	-
2	25	25	-	-
3	25	100	5,299,464	21,197,856
4	23	143	5,116,455	31,811,002
5	60	122	14,186,520	28,845,924
6	32	32	8,361,539	8,361,539
TOTAL: G/L 01 - 06	165	422	32,963,977	90,216,321
7	4	2	1,523,135	761,568
8	4	4	1,460,494	1,460,494
9	12	9	5,754,080	4,315,560
10	3	3	1,568,326	1,568,326
12	3	3	1,794,726	1,794,726
TOTAL: G/L 07 - 12	21	21	12,100,761	9,900,673
13	9	9	5,849,593	5,849,593
14	2	2	1,432,957	1,432,957
15			-	-
16			-	-
TOTAL: G/L 13 - 16	11	11	7,282,550	7,282,550
17	4	4	4,919,913	4,919,913
TOTAL: G/L 17	4	4	4,919,913	4,919,913
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	458	458	57,267,201	112,319,456

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0431 - JUDICIARY - HIGH COURT				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
DEPT. OF ACCOUNTS				
1			-	-
2			-	-
3			-	-
4	1	1	222,455	222,455
5	1	1	236,442	236,442
6			-	-
<b>TOTAL: G/L 01 - 06</b>	<b>2</b>	<b>2</b>	<b>458,897</b>	<b>458,897</b>
7	3	3	1,142,351	1,142,351
8	7	7	2,555,864	2,555,864
9	25	25	11,987,667	11,987,667
10	7	7	3,659,428	3,659,428
12			-	-
<b>TOTAL: G/L 07 - 12</b>	<b>42</b>	<b>42</b>	<b>19,345,310</b>	<b>19,345,310</b>
13	1	1	649,955	649,955
14	3	3	2,149,435	2,149,435
15			-	-
16			-	-
<b>TOTAL: G/L 13 - 16</b>	<b>4</b>	<b>4</b>	<b>2,799,390</b>	<b>2,799,390</b>
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF ACCOUNTS</b>	<b>48</b>	<b>48</b>	<b>22,603,597</b>	<b>22,603,597</b>
DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1			-	-
2			-	-
3			-	-
4			-	-
5	1	1	236,442	236,442
6			-	-
<b>TOTAL: G/L 01 - 06</b>	<b>1</b>	<b>1</b>	<b>236,442</b>	<b>236,442</b>
7	1	1	380,784	380,784
8	2	2	730,247	730,247
9			-	-
10			-	-
12	2	2	1,196,484	1,196,484
<b>TOTAL: G/L 07 - 12</b>	<b>5</b>	<b>5</b>	<b>2,307,514</b>	<b>2,307,514</b>
13			-	-
14	2	2	1,432,957	1,432,957
15	2	2	3,186,145	3,186,145
16			-	-
<b>TOTAL: G/L 13 - 16</b>	<b>4</b>	<b>4</b>	<b>4,619,102</b>	<b>4,619,102</b>
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS</b>	<b>10</b>	<b>10</b>	<b>7,163,058</b>	<b>7,163,058</b>

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0431 - JUDICIARY - HIGH COURT				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
DEPT. OF COURT SERVICES				
1			-	-
2			-	-
3			-	-
4			-	-
5	37	37	8,748,354	8,748,354
6	4	4	1,045,192	1,045,192
<b>TOTAL: G/L 01 - 06</b>	<b>41</b>	<b>41</b>	<b>9,793,546</b>	<b>9,793,546</b>
7	140	67	53,309,726	25,512,512
8	71	53	25,923,761	19,351,540
9	78	104	37,401,521	49,868,695
10	93	45	48,618,116	23,524,895
12	93	30	55,636,495	17,947,256
<b>TOTAL: G/L 07 - 12</b>	<b>475</b>	<b>299</b>	<b>220,889,620</b>	<b>136,204,898</b>
13	34	60	22,098,463	38,997,288
14	5	11	3,582,392	7,881,262
15	3	25	4,779,218	39,826,815
16	5	3	3,917,732	2,350,639
<b>TOTAL: G/L 13 - 16</b>	<b>99</b>	<b>99</b>	<b>34,377,805</b>	<b>89,056,005</b>
17	10	8	12,299,782	9,839,825
<b>TOTAL: G/L 17</b>	<b>8</b>	<b>8</b>	<b>12,299,782</b>	<b>9,839,825</b>
<b>TOTAL: DEPT. OF COURT SERVICES</b>	<b>447</b>	<b>447</b>	<b>277,360,753</b>	<b>244,894,274</b>
SUBVENTED AGENCIES				
<b>TOTAL: SUBVENTED AGENCIES</b>		-	-	-

<b>ALLOWANCES:</b>				
<b>GRADE LEVEL (1 - 17)</b>				
RENT SUPPLEMENT			111,679,938	111,679,938
TRANSPORT ALLOWANCE			146,268,754	146,268,754
UTILITY ALLOWANCE			85,803,674	85,803,674
MEAL ALLOWANCE			48,260,162	48,260,162
MEDICAL ALLOWANCE			41,309,623	41,309,623
HAZARD ALLOWANCE			24,921,922	24,921,922
TOOLS ALLOWANCE			4,833,667	4,833,667
UNIFORMS ALLOWANCE			11,377,688	11,377,688
OUTFIT ALLOWANCE			22,505,057	22,505,057
FURNITURE ALLOWANCE			57,411,178	57,411,178
LEAVE ALLOWANCE			24,921,922	24,921,922
ENTERTAINMENT ALLOWANCE			16,727,968	16,727,968
DOMESTIC STAFF			16,727,968	16,727,968
NEWS/JOURNAL ALLOWANCE			16,727,968	16,727,968
SECURITY ALLOWANCE			10,554,664	10,554,664
MAGISTRATES - ROBE ALLOWANCE				
			7,560,000	7,560,000
MAGISTRATES - LAW JOURNAL			45,360,000	45,360,000
MAGISTRATES - UPKEEP			160,200,000	151,200,000
MAGISTRATES - HAZARD			60,480,000	60,480,000
MAGISTRATES - MEDICAL			16,340,000	16,340,000
MAGISTRATES - FURNITURE			34,020,000	34,020,000
PROVISION FOR NEW EMPLOYMENT				
			32,554,910.26	22,554,910.26
<b>OTHER</b>				
ACCOMODATION			935,903	935,903
NEWSPAPER			187,181	187,181
UTILITY			374,361	374,361
DOMESTIC STAFF			935,903	935,903
ENTERTAINMENT			374,361	374,361
PERSONAL ASSISTANT			311,968	311,968
MOTOR VEHICLE MAINTENANCE			935,903	935,903
LEAVE ALLOWANCE			124,787	124,787
SEVERANCE GRATUITY			3,743,610	3,743,610
<b>TOTAL: ALLOWANCES</b>			<b>1,004,471,038</b>	<b>985,471,038</b>
<b>SUMMARY</b>				
GL01	-	-	-	-
GL02	25	25	-	-
GL03	25	100	5,299,464	21,197,856
GL04	24	144	5,338,909	32,033,457
GL05	99	161	23,407,758	38,067,162
GL06	36	36	9,406,731	9,406,731
GL07	148	73	56,355,996	27,797,214
GL08	84	66	30,670,366	24,098,144
GL09	115	138	55,143,268	66,171,922
GL10	103	55	53,845,870	28,752,649
GL12	103	35	61,618,914	20,938,466
GL13	84	70	54,596,203	45,496,836
GL14	19	18	13,613,089	12,896,610
GL15	28	27	44,606,033	43,012,960
GL16	5	3	3,917,732	2,350,639
GL17	24	12	29,519,476	14,759,738
SUBVENTIONS	-	-	-	-
PERMANENT SECRETARY(S)	-	-	-	-
CHIEF REGISTRER(S)	1	1	1,247,870	1,247,870
ALLOWANCES			1,004,471,038	985,471,038
<b>GRAND TOTAL</b>	<b>923</b>	<b>964</b>	<b>1,453,058,718</b>	<b>1,373,699,293</b>



IMO STATE GOVERNMENT OF NIGERIA						
DRAFT BUDGET - 2024						
HEAD 0425 – JUDICIARY - HIGH COURT						
Sub	Details of Expenditure	Draft Estimates	Approved Estimates	ACTUAL EXEPENDITURE	COVID-19	
Head		2024	2023	2023	RESPONSIVE	
SECTION B						
OVERHEAD COSTS						
	TOTAL EXPENDITURE	5,722,694,621	3,839,669,423	306,221,686	20,000,000	
	TOTAL CONSOLIDATED PERSONNEL	1,453,058,718	1,301,733,520			
	TOTAL RECURRENT EXPENDITURE	4,269,635,903	2,537,935,903	306,221,686	20,000,000	
2	TRAVEL AND TRANSPORT					
	LOCAL TRANSPORT & TRAVEL	50,000,000	30,000,000	3,150,000		
	INTERNAL AIR PASSAGES	5,000,000	5,000,000	-		
	LEAVE TRANSPORT GRANTS	60,000,000	60,000,000	20,462,686		
	NON-ACCIDENT BONUS	500,000	300,000	-		
	ADJUSTMENTS					
	TOTAL SUBHEAD 2	115,500,000	95,300,000	23,612,686	-	
3	UTILITY SERVICES					
	FURNITURE ALLOWANCE DCR I	4,000,000	4,000,000	-		
	MTCE OF WATER BOREHOLE	10,000,000	10,000,000	3,300,000		
	MTCE OF FUEL DUMP	7,000,000	5,000,000	-		
	FURNITURE ALLOWANCE DCR II	10e	10e	-		
	FURNITURE ALLOWANCE CR	4,000,000	4,000,000	-		
	REFURBISHING OF FURNITURE - HON CJ	10,000,000	10,000,000	-		
	UTILITY FOR HCJ	15,000,000	15,000,000	-		
	UTILITY FOR JUDGES(29)	100,000,000	100,000,000	-		
				-		
	TOTAL SUBHEAD 3	150,000,000	148,000,000	3,300,000	-	
4	TELEPHONE AND POSTAL SERVICES					
	TELEPHONE AND POSTAL SERVICES	7,000,000	5,000,000	-		
	TOTAL SUBHEAD 4	7,000,000	5,000,000	-		

**IMO STATE GOVERNMENT OF NIGERIA**  
**DRAFT BUDGET - 2024**  
**HEAD 0425 – JUDICIARY - HIGH COURT**

Sub	Details of Expenditure	Draft Estimates	Approved Estimates	ACTUAL EXEPENDITURE	COVID-19
Head		2024	2023	2023	RESPONSIVE
<b>SECTION B</b>					
<b>OVERHEAD COSTS</b>					

<b>5</b>	<b>STATIONERY</b>				
	STATIONERY	55,000,000	43,000,000	3,200,000	
	STATIONERY FOR CHIEF JUDGE	15,000,000	15,000,000	-	
	STATIONERY FOR 29 JUDGES	25,000,000	25,000,000	-	-
	PRINTING	25,000,000	25,000,000	2,800,000	
	<b>TOTAL SUBHEAD 5</b>	<b>120,000,000</b>	<b>108,000,000</b>	<b>6,000,000</b>	<b>-</b>
<b>6</b>	<b>MAINT. OF OFFICE FURNITURE &amp; EQUIP</b>				
	OFFICE BUILDING AND MINOR WORKS	100,000,000	50,000,000	5,600,000	
	OFFICE FURNITURE AND EQUIPMENT	52,000,000	52,000,000	6,240,000	
	REFURBISHING OF JUDGES' CHAMBERS' FURNITURE	20,000,000	15,000,000	-	
	MAINT. OF FIRE EXTINGUISHER	5,000,000	5,000,000	-	
	REFURBISHING OF CR/ DCR OFFICES	10,000,000	10,000,000	-	
				-	
				-	
	<b>TOTAL SUBHEAD 6</b>	<b>187,000,000</b>	<b>132,000,000</b>	<b>11,840,000</b>	<b>-</b>
<b>7</b>	<b>MAINT. OF VEHICLES &amp; CAPITAL ASSETS</b>				
	MAINT. OF ELECTRICAL PLANTS AND RUNNING COSTS	100,000,000	38,000,000	2,900,000	
	MOTOR VEHICLE: MAINT. AND RUNNING COSTS	50,000,000	40,000,000	2,700,000	
	COMPUTER MAINTENANCE CONTRACT	10,000,000	5,000,000	-	
	COMPUTER INSURANCE COVER	2,000,000	2,000,000	-	
	MECHANICAL WORKSHOP MAINTENANCE & RUNNING COST	5,000,000	5,000,000	-	
	VEHICLE INSURANCE COVER	10,000,000	10,000,000	2,810,000	
	MAINTENANCE OF GENERATOR SETS HEADQUARTERS	30,000,000	20,000,000	3,500,000	
	MAINTENANCE OF ELECTRICAL PLANTS & RUNNING COSTS FOR HCJ	5,000,000	5,000,000	-	
	MAINT. OF ELECTRICAL PLANTS & RUNNING COST FOR 29 JUDGES	40,000,000	20,000,000	6,100,000	
	MAINT. OF MOTOR VEHICLE & RUNNING COST FOR HCJ(29)	20,000,000	20,000,000	3,400,000	
	MAINTENANCE OF MOTOR VEHICLE FOR JUDGES(29)	120,000,000	50,000,000	9,573,000	
	MAINTENANCE OF JUD. NEW HIGH COURT COMPLEX	75,000,000	10,000,000		
	<b>TOTAL SUBHEAD 7</b>	<b>467,000,000</b>	<b>225,000,000</b>	<b>30,983,000</b>	<b>-</b>

IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
HEAD 0425 – JUDICIARY - HIGH COURT					
Sub	Details of Expenditure	Draft Estimates	Approved Estimates	ACTUAL EXEPENDITURE	COVID-19
Head		2024	2023	2023	RESPONSIVE
SECTION B OVERHEAD COSTS					
8	CONSULTANCY SERVICES				
	FEES FOR INTERPRETERS	3,000,000	3,000,000		
	INQUESTS	200,000	200,000		
	REMISSION OF SUMMONS FEES	1,000,000	1,000,000		
	ADMINISTRATION OF PROBATE MATTERS	2,000,000	2,000,000		
	FEES FOR COUNSEL ASSIGNED BY GOVERNMENT	500,000	500,000		
	PROBATE INVESTIGATION EXPERTS	1,000,000	1,000,000		
	REVENUE MONITORING	1,500,000	1,500,000		
	STATE WITNESS EXPENSES	1,000,000	1,000,000		
	SPECIAL DUTY ALLOWANCE	10,000,000	10,000,000	3,350,000	
	CONSULTANCY SERVICES	10,000,000	5,000,000	-	
	<b>TOTAL SUBHEAD 8</b>	<b>30,200,000</b>	<b>25,200,000</b>	<b>3,350,000</b>	<b>-</b>
9	GRANTS				
	AGRIC LOAN FOR JUDICIARY STAFF	4,000,000	4,000,000	-	
	<b>TOTAL SUBHEAD 9</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>-</b>	<b>-</b>
10	TRAINING AND STAFF DEVELOPMENT				
	LIBRARY EQUIPMENT	10,000,000	10,000,000		
	TRAINING SEMINARS AND CONFERENCES	30,000,000	25,000,000		
	LIBRARY AND PERIODICALS	45,000,000	15,000,000	2,050,000	
	MINISTERIAL SPORTS AND GAMES & NJC/JUSUN SPORTS	2,000,000	2,000,000		
	JUVENILE JUSTICE ADMINISTRATION TRAINING PROGRAM	5,000,000	5,000,000		
	AUDIO RECORDING IN IMO STATE HIGH COURT	200,000,000	25,000,000		
	ESTABLISHMENT OF E-LIBRARY	20,000,000	20,000,000		
	PURCHASE OF NEWSPAPERS	1,500,000	1,500,000		
	ANNUAL VACATION TOUR ALLOW. FOR HIGH CHIEF JUDGE	15,000,000	15,000,000		
	ANNUAL VACATION TOUR ALLOW. FOR JUDGES	100,000,000	80,000,000		
	PURCHASE OF NEWSPAPERS FOR HCJ	2,000,000	2,000,000		
	PURCHASE OF NEWSPAPERS FOR JUDGES	5,500,000	5,500,000		
	CONFERENCES/SEMINARS FOR CHIEF JUDGE	20,000,000	20,000,000	10,500,000	
	CONFERENCE/SEMINARS FOR JUDGES TRAINING PROGRAM	220,000,000	150,000,000	42,000,000	-
	IN-SERVICE TRAINING PROGRAM	10,000,000	5,000,000		
	<b>TOTAL SUBHEAD 10</b>	<b>686,000,000</b>	<b>381,000,000</b>	<b>54,550,000</b>	<b>-</b>



IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
HEAD 0425 – JUDICIARY - HIGH COURT					
Sub	Details of Expenditure	Draft Estimates	Approved Estimates	ACTUAL EXEPENDITURE	COVID-19
Head		2024	2023	2023	RESPONSIVE
SECTION B					
OVERHEAD COSTS					
12	PROGRAMS				
	OFFICE AND GENERAL	75,000,000	50,000,000		
	UNIFORMS	10,000,000	5,000,000		
	REFUND OF MEDICAL EXPENSES	50,000,000	20,000,000		
	LEGAL YEAR CELEBRATION	35,000,000	30,000,000		
	PROBATE ADMINISTRATION	5,000,000	5,000,000		
	SECURITY VOTE FOR THE CHIEF JUDGE	80,000,000	80,000,000	-	
	IMPREST FOR MAGISTRATES	15,000,000	10,000,000	-	
	IMPREST FOR CHIEF JUDGE	20,000,000	20,000,000	-	
	IMPREST FOR JUDGES	100,000,000	50,000,000		
	VEHICLE LOAN FOR MAGISTRATES	200,000,000			
	LAW JOURNALS FOR MAGISTRATES	50,000,000	10,000,000	-	
	ROBING ALLOWANCE FOR MAGISTRATES	10,000,000	10,000,000	-	
	UPKEEP OF MAGISTRATES	15,000,000	15,000,000	3,600,000	
	UP-KEEP FOR THE C.J	25,000,000	25,000,000	78,000,000	
	UP-KEEP FOR JUDGES	150,000,000	100,000,000	1,986,000	
	ACCOMMODATION FOR C.J	20,000,000	20,000,000	39,000,000	
	ACCOMMODATION FOR JUDGES(29)	150,000,000	120,000,000		
	ROBE ALLOWANCE FOR CJ	12,000,000	12,000,000		
	ROBE ALLOWANCE FOR JUDGES(29)	50,000,000	50,000,000		
	HAZARD ALLOWANCE FOR CJ	5,000,000	5,000,000		
	HAZARD ALLOWANCE FOR JUDGES	40,000,000	20,000,000		
	HAZARD ALLOWANCE FOR MAGISTRATES	30,000,000	30,000,000	-	
	SECURITY ALLOWANCE FOR MAGISTRATES	25,000,000	25,000,000		
	PURCHASE OF NEW ROBE FOR JUDGES	25,000,000	25,000,000		
	WARDROBE ALLOW. FOR SUNDRY STAFF	20,000,000	20,000,000		
	HAZARD ALLOWANCE FOR BALIFFS & DEPUTY SHERIFF	10,000,000	5,000,000		
	MEDICAL EXPENSES FOR CJ	10,000,000	5,000,000		-
	MEDICAL EXPENSES FOR JUDGES	50,000,000	30,000,000		-
	LAW JOURNALS/WEEKLY LAW REPORT FOR CJ	5,000,000	5,000,000		-
	LAW JOURNALS/WEEKLY LAW REPORT FOR JUDGES	30,000,000	30,000,000		-
	MEDICAL EXPENSES (MINOR) FOR CHIEF REGISTRAR	10,500,000	10,500,000		-
	ACCOMMODATION FOR CHIEF REGISTRAR	935,903	935,903		-
	UTILITIES ALLOWANCE FOR STAFF	5,000,000	5,000,000		-
	FURNITURE ALLOWANCE FOR HCJ	10,000,000	5,000,000		-
	FURNITURE ALLOWANCE FOR 30 JUDGES RESIDENCE	25,000,000	20,000,000		-
	UTILITIES ALLOWANCE FOR HCJ	5,000,000	5,000,000		-
	FURNITURE ALLOWANCE FOR MAGISTRATES AND INSPECTORS	35,000,000	35,000,000		
	MEDICAL ALLOWANCE (MINOR) FOR MAGISTRATES AND INSPECTORS	15,000,000	15,000,000		
	LEAVE ALLOWANCE FOR HON JUDGES(29)	10,000,000	10,000,000		-
	DOMESTIC STAFF FOR JUDGES	10,000,000	10,000,000		-
	DOMESTIC STAFF FOR HCJ	5,000,000	5,000,000		-
	UPKEEP FOR CHIEF REGISTRAR	25,000,000	25,000,000		-
	ROBE ALLOWANCE FOR CHIEF REGISTRAR	11,000,000	11,000,000		-
	SEVERANCE ALLOWANCE FOR JUDGES	20,000,000	15,000,000		
	6 NEW JUDGES				
	<b>TOTAL SUBHEAD 12</b>	<b>1,509,435,903</b>	<b>1,004,435,903</b>	<b>122,586,000</b>	<b>-</b>

IMO STATE GOVERNMENT OF NIGERIA						
DRAFT BUDGET - 2024						
HEAD 0425 – JUDICIARY - HIGH COURT						
Sub		Details of Expenditure	Draft Estimates	Approved Estimates	ACTUAL EXEPENDITURE	COVID-19
Head			2024	2023	2023	RESPONSIVE
SECTION B						
OVERHEAD COSTS						

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IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0431-1 - JUDICIARY - CUSTOMARY COURT OF APPEAL				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
OFFICE OF THE CHIEF REGISTRAR				
CHIEF REGISTRAR	1	1	1,247,870	1,247,870
DEPUTY CHIEF REGISTRAR	3	1	3,489,489	1,163,163
TOTAL: OFFICE OF THE CHIEF REGISTRAR	4	2	1,247,870	1,247,870
DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT				
1	-	-	-	-
2	30	30	6,182,086	6,182,086
3	125	125	26,497,320	26,497,320
4	144	144	32,033,457	32,033,457
5	239	239	56,509,638	56,509,638
6	18	18	4,703,365	4,703,365
TOTAL: G/L 01 - 06	556	556	125,925,866	125,925,866
7	22	23	8,377,243	8,758,026
8	26	26	9,493,208	9,493,208
9	16	16	7,672,107	7,672,107
10	23	20	12,023,835	10,455,509
12	5	5	2,991,209	2,991,209
TOTAL: G/L 07 - 12	90	90	40,557,603	39,370,060
13	3	3	1,949,864	1,949,864
14	2	2	1,432,957	1,432,957
15	1	1	1,593,073	1,593,073
16	1	1	783,546	783,546
TOTAL: G/L 13 - 16	7	7	5,759,440	5,759,440
16	3	3	2,350,639	2,350,639
17	1	1	1,229,978	1,229,978
TOTAL: G/L 17	4	4	3,580,618	3,580,618
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	657	657	175,823,526	174,635,983
DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06			-	-
7	7	7	2,665,486	2,665,486
8	3	3	1,095,370	1,095,370
9	23	23	11,028,654	11,028,654
10	9	9	4,704,979	4,704,979
12	18	1	10,768,354	598,242
TOTAL: G/L 07 - 12	60	43	30,262,843	20,092,731
13	1	1	649,955	649,955
14	-	-	-	-
15	-	-	-	-
16	1	1	783,546	783,546
TOTAL: G/L 13 - 16	2	2	1,433,501	1,433,501
17				
TOTAL: G/L 17			-	-
TOTAL: DEPT. OF ACCOUNTS	45	45	31,696,344	21,526,232

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0431-1 - JUDICIARY - CUSTOMARY COURT OF APPEAL				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
DEPT. OF PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06			-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	1	1	522,775	522,775
12	1	1	598,242	598,242
TOTAL: G/L 07 - 12	2	2	1,121,017	1,121,017
13			-	-
14	1	1	716,478	716,478
15			-	-
16			-	-
TOTAL: G/L 13 - 16	1	1	716,478	716,478
17				
TOTAL: G/L 17			-	-
TOTAL: DEPT. OF PROCUEMENT	3	3	1,837,496	1,837,496
DEPT. OF COURT ADMINISTRATION				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	1	1	222,455	222,455
5	21	21	4,965,282	4,965,282
6	5	5	1,306,490	1,306,490
TOTAL: G/L 01 - 06	27	27	6,494,227	6,494,227
7	87	87	33,128,187	33,128,187
8	22	22	8,032,715	8,032,715
9	66	66	31,647,441	31,647,441
10	25	15	13,069,386	7,841,632
12	8	8	4,785,935	4,785,935
TOTAL: G/L 07 - 12	198	198	90,663,664	85,435,909
13	3	3	1,949,864	1,949,864
14	4	4	2,865,913	2,865,913
15	2	2	3,186,145	3,186,145
16	2	2	1,567,093	1,567,093
TOTAL: G/L 13 - 16	11	11	9,569,016	9,569,016
17				
TOTAL: G/L 17			-	-
TOTAL: DEPT. OF COURT ADMINISTRATION	236	236	106,726,907	101,499,152



IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0431-1 - JUDICIARY - CUSTOMARY COURT OF APPEAL				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
DEPT. OF COURT INSPECTORATE				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06			-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	1	1	598,242	598,242
TOTAL: G/L 07 - 12	1	1	598,242	598,242
13	9	9	5,849,593	5,849,593
14	2	2	1,432,957	1,432,957
15	4	4	6,372,290	6,372,290
16	1	1	783,546	783,546
TOTAL: G/L 13 - 16	16	16	14,438,387	14,438,387
17			-	-
TOTAL: G/L 17			-	-
TOTAL: DEPT. OF COURT INSPECTORATE	17	17	15,036,629	15,036,629
DEPT. OF COURT LITIGATION				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17				
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF COURT LITIGATION	-	-	-	-

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0431-1 - JUDICIARY - CUSTOMARY COURT OF APPEAL				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
DEPT. OF PLANNING RESEARCH AND STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06			-	-
7	1	1	380,784	380,784
8	-	-	-	-
9	1	1	472,334	472,334
10	1	1	514,889	514,889
12	-	-	-	-
TOTAL: G/L 07 - 12	3	3	1,368,007	1,368,007
13			-	-
14			-	-
15			-	-
16			-	-
TOTAL: G/L 13 - 16			-	-
17			-	-
TOTAL: G/L 17			-	-
TOTAL: DEPT. OF PLANNING RESEARCH AND STATISTICS	3	3	1,368,007	1,368,007
DEPT OF ADJUDICATION				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06			-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	109	109	56,122,866	56,122,866
12			-	-
TOTAL: G/L 07 - 12	109	109	56,122,866	56,122,866
13	8	8	5,199,638	5,199,638
14	12	12	8,597,740	8,597,740
15	10	10	8,058,432	8,058,432
16	28	28	28,995,436	28,995,436
TOTAL: G/L 13 - 16	58	58	50,851,247	50,851,247
17			-	-
TOTAL: G/L 17			-	-
TOTAL: DEPT OF ADJUDICATION	167	167	106,974,113	106,974,113

<b>SUBVENTED AGENCIES</b>				
<b>TOTAL: SUBVENTED AGENCIES</b>		-	-	-
<b>ALLOWANCES:</b>				
<b>GRADE LEVEL (1 - 17)</b>				
RENT SUPPLEMENT			85,859,841	85,859,841
TRANSPORT ALLOWANCE			66,095,664	66,095,664
UTILITY ALLOWANCE			47,739,501	47,739,501
MEAL ALLOWANCE			25,611,519	25,611,519
MEDICAL ALLOWANCE			19,828,566	19,828,566
HAZARD ALLOWANCE			6,609,601	6,609,601
TOOLS ALLOWANCE			6,209,117	6,209,117
UNIFORMS ALLOWANCE			10,437,801	10,437,801
OUTFIT ALLOWANCE			3,505,004	3,505,004
FURNITURE ALLOWANCE			32,788,122	32,788,122
LEAVE ALLOWANCE			6,609,602	6,609,602
ENTERTAINMENT ALLOWANCE			-	-
DOMESTIC STAFF			-	-
NEWS/JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
CHAIRMEN/INSPECTORS - ROBE ALLOWANCE			6,600,000	6,600,000
CHAIRMEN/INSPECTORS - LAW JOURNAL			39,600,000	39,600,000
CHAIRMEN/INSPECTORS - UPKEEP			132,000,000	132,000,000
CHAIRMEN/INSPECTORS - HAZARD			52,800,000	52,800,000
CHAIRMEN/INSPECTORS - MEDICAL			14,260,000	14,260,000
CHAIRMEN/INSPECTORS - FURNITURE			29,700,000	29,700,000
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT			78,761,722	78,761,722
<b>OTHER</b>				
ACCOMODATION			-	-
NEWSPAPER			-	-
UTILITY			-	-
DOMESTIC STAFF			-	-
ENTERTAINMENT			-	-
PERSONAL ASSISTANT			-	-
MOTOR VEHICLE MAINTENANCE			-	-
LEAVE ALLOWANCE			-	-
SEVERANCE GRATUITY			-	-
<b>TOTAL: ALLOWANCES</b>			<b>665,016,060</b>	<b>665,016,060</b>
<b>SUMMARY</b>				
GL01	-	-	-	-
GL02	30	30	6,182,086	6,182,086
GL03	125	125	26,497,320	26,497,320
GL04	145	145	32,255,911	32,255,911
GL05	260	260	61,474,920	61,474,920
GL06	23	23	6,009,856	6,009,856
GL07	117	118	44,551,700	44,932,484
GL08	51	51	18,621,293	18,621,293
GL09	106	106	50,820,536	50,820,536
GL10	168	155	86,958,730	80,162,650
GL12	33	16	19,741,982	9,571,870
GL13	24	24	15,598,915	15,598,915
GL14	21	21	15,046,046	15,046,046
GL15	17	17	19,209,940	19,209,940
GL16	36	36	35,263,808	35,263,808
GL17	1	1	1,229,978	1,229,978
SUBVENTIONS	-	-	-	-
DEPUTY CHIEF REGISTRAR(S)	3	1	3,489,489	1,163,163
PERMANENT SECRETARY(S)	-	-	-	-
CHIEF REGISTRER(S)	1	1	1,247,870	1,247,870
ALLOWANCES			665,016,060	665,016,060
<b>GRAND TOTAL</b>	<b>1,161</b>	<b>1,130</b>	<b>1,109,216,440</b>	<b>1,090,304,705</b>

IMO STATE GOVERNMENT OF NIGERIA						
DRAFT BUDGET - 2024						
HEAD 0425-1 – JUDICIARY - CUSTOMARY COURT OF APPEAL						
Sub		Details of Expenditure	Draft Estimates	Approved Estimates	ACTUAL EXEPENDITURE	COVID-19
Head			2024	2023	2023	RESPONSIVE
SECTION B						
OVERHEAD COSTS						
		TOTAL EXPENDITURE	2,779,316,440	2,403,447,579	20,000,000	20,000,000
		TOTAL CONSOLIDATED PERSONNEL	1,109,216,440	1,060,947,579		
		TOTAL RECURRENT EXPENDITURE	1,670,100,000	1,342,500,000	20,000,000	20,000,000
2		TRAVEL AND TRANSPORT				
		LOCAL TRANSPORT & TRAVEL	20,000,000	20,000,000		
		INTERNAL AIR PASSAGES	35,000,000	30,000,000	-	
		LEAVE TRANSPORT GRANTS	-	-	-	
		NO-ACCIDENT BONUS	600,000	500,000		
		ADJUSTMENTS				
		TOTAL SUBHEAD 2	55,600,000	50,500,000	-	-
3		UTILITY SERVICES				
		FURNITURE ALLOWANCE	30,000,000	20,000,000		
		TOTAL SUBHEAD 3	30,000,000	20,000,000	-	-
4		TELEPHONE AND POSTAL SERVICES				
		TELEPHONE AND POSTAL SERVICES	10,000,000	7,000,000		
		TOTAL SUBHEAD 4	10,000,000	7,000,000	-	











IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
HEAD 0425-1 – JUDICIARY - CUSTOMARY COURT OF APPEAL					
Sub	Details of Expenditure	Draft Estimates	Approved Estimates	ACTUAL EXEPENDITURE	COVID-19
Head		2024	2023	2023	RESPONSIVE
SECTION B					
OVERHEAD COSTS					
12	PROGRAMS - Continued				
	AUDIO RECORDING IN IMO STATE JUDICIARY C.C.A	10,000,000	7,000,000		
	CHAIRMEN/INSPECTORS & MEMBERS CLASSIFICATION OF CUST. COURT LAWS	3,000,000	2,000,000		
	OUTFIT FOR PRESIDENT	5,000,000	5,000,000		
	ROBE ALL FOR JUDGES	7,000,000	7,000,000		
	ROBE ALL FOR PRESIDENTS	2,000,000	2,000,000		
	INSPECTORS	15,000,000	10,000,000		
	JOURNALS FOR JUDGES	12,000,000	12,000,000		
	CHAIRMEN & INSPECTORS LAW HARZARD ALL FOR JUDGES	5,000,000	5,000,000		
	OUTFIT FOR C.R	6,000,000	6,000,000		
	PUBLICATION OF LAW REPORT	3,000,000	3,000,000		
	UPKEEP FOR CHAIRMEN/INSPECTORS	15,000,000	30,000,000		
	WEEKLY LAWS REPORT & JOURNALS FOR JUDGES	15,000,000	15,000,000		
	OUTFIT FOR D.C.R	3,000,000	2,000,000		
	SEVERANCE ALLOWANCE	6,000,000	6,000,000		
	MEDICAL LEXPENCES FOR JUDGES	8,000,000	8,000,000		
	HAZARD ALLOWANCE FOR CHAIRMAN/INSPECTORS	3,000,000	3,000,000		
	OUTFIT FOR PRESIDENT	7,000,000	7,000,000		
	ACCOMMODATION FOR CR AND DEPUTY CR	5,000,000	5,000,000		
	PURCHASE OF LAW JOURNAL FOR PRESIDENT	5,000,000	5,000,000		
	LAW JOURNALS FOR CR & DCR	6,000,000	6,000,000		
	RENT FOR PRESIDENT				
	RENT FOR DCR			-	
	REFURBISHING OF CR/DCR's OFFICE			-	
	OUT OF POCKET EXPENSES			-	
	LAW JOURNAL FOR PRESIDENT	10,000,000	10,000,000	0	
	OTHER DEDUCTIONS			-	
	OTHER ALLOWANCES/RECHARGE CARD			-	
	PRINTING			-	
	UTILITY FOR JUDGES			-	
	TELEPHONE, GENERATOR, RECHARGE DIESEL AND COOKING GAS FOR JUDGES	10,000,000	5,000,000		
	SECURITY VOTE FOR CR	20,000,000	8,000,000		
	SECURITY VOTE FOR DCR	10,000,000	1,000,000		
	IMPREST FOR PRESIDENT	5,000,000	5,000,000		
	IMPREST FOR JUDGES	5,000,000	5,000,000		
	IMPREST FOR CHIEF REGISTRAR	5,000,000	5,000,000		
	IMPREST FOR DCR	3,000,000	3,000,000		
	IMPREST FOR CHAIRMAN/INSPECTORS	20,000,000	10,000,000		
CV	ENHANCED PROTOCOLS AND TESTING SYSTEMS OF COVID-19 FOR CHAIRMEN AND INSPECTORS	15,000,000	15,000,000	20,000,000	20,000,000
	<b>TOTAL SUBHEAD 12</b>	<b>244,000,000</b>	<b>213,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>

IMO STATE GOVERNMENT OF NIGERIA

**DRAFT BUDGET - 2024**

HEAD 0425-1 – JUDICIARY - CUSTOMARY COURT OF APPEAL	
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Sub	Details of Expenditure	Draft Estimates	Approved Estimates	ACTUAL EXPENDITURE	COVID-19
Head		2024	2023	2023	RESPONSIVE

SECTION B	
OVERHEAD COSTS	
1	Indirect materials
2	Indirect labor
3	Manufacturing overhead
4	Other overhead costs
5	Total overhead costs
6	Overhead applied to production
7	Overhead variance
8	Overhead variance analysis
9	Overhead variance analysis
10	Overhead variance analysis
11	Overhead variance analysis
12	Overhead variance analysis
13	Overhead variance analysis
14	Overhead variance analysis
15	Overhead variance analysis
16	Overhead variance analysis
17	Overhead variance analysis
18	Overhead variance analysis
19	Overhead variance analysis
20	Overhead variance analysis
21	Overhead variance analysis
22	Overhead variance analysis
23	Overhead variance analysis
24	Overhead variance analysis
25	Overhead variance analysis
26	Overhead variance analysis
27	Overhead variance analysis
28	Overhead variance analysis
29	Overhead variance analysis
30	Overhead variance analysis
31	Overhead variance analysis
32	Overhead variance analysis
33	Overhead variance analysis
34	Overhead variance analysis
35	Overhead variance analysis
36	Overhead variance analysis
37	Overhead variance analysis
38	Overhead variance analysis
39	Overhead variance analysis
40	Overhead variance analysis
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IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0426 - JUDICIAL SERVICE COMMISSION				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
OFFICE OF THE CHAIRMAN				
CHAIRMAN OF COMMISSION	SEE CONSOLIDATED REVENUE FUND CHARGES			
COMMISSIONERS OF COMMISSION	SEE CONSOLIDATED REVENUE FUND CHARGES			
PERMANENT SECRETARY	1	1	1,247,870	1,247,870
<b>TOTAL: OFFICE OF THE CHAIRMAN</b>	<b>1</b>	<b>1</b>	<b>1,247,870</b>	<b>1,247,870</b>
DEPT. OF ADMINISTRATION, FINANCE				
1			-	-
2			-	-
3			-	-
4	4	14	889,818	3,114,364
5	5	35	1,182,210	8,275,470
6	10	4	2,612,981	1,045,192
<b>TOTAL: G/L 01 - 06</b>	<b>19</b>	<b>53</b>	<b>4,685,009</b>	<b>12,435,026</b>
7	31	20	11,804,297	7,615,675
8	3	3	1,095,370	1,095,370
9	21	7	10,069,640	3,356,547
10	5	5	2,613,877	2,613,877
12	3	3	1,794,726	1,794,726
<b>TOTAL: G/L 07 - 12</b>	<b>63</b>	<b>38</b>	<b>27,377,910</b>	<b>16,476,195</b>
13	2	2	1,299,910	1,299,910
14	2	2	1,432,957	1,432,957
15	1	1	1,593,073	1,593,073
16			-	-
<b>TOTAL: G/L 13 - 16</b>	<b>5</b>	<b>5</b>	<b>4,325,939</b>	<b>4,325,939</b>
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF ADMINISTRATION, FINANCE</b>	<b>96</b>	<b>96</b>	<b>36,388,858</b>	<b>33,237,160</b>

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0426 - JUDICIAL SERVICE COMMISSION				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
TOTAL: G/L 01 - 06			-	-
7	1	1	380,784	380,784
8	2	2	730,247	730,247
9	5	10	2,397,533	4,795,067
10	3	3	1,568,326	1,568,326
12	11	1	6,580,661	598,242
TOTAL: G/L 07 - 12	22	17	11,657,551	8,072,666
13	1	1	649,955	649,955
14	1	1	716,478	716,478
15			-	-
16			-	-
TOTAL: G/L 13 - 16	2	2	1,366,433	1,366,433
17				
TOTAL: G/L 17			-	-
TOTAL: DEPT. OF ACCOUNTS	19	19	13,023,984	9,439,099
DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
TOTAL: G/L 01 - 06			-	-
7			-	-
8			-	-
9			-	-
10	1	1	522,775	522,775
12			-	-
TOTAL: G/L 07 - 12	1	1	522,775	522,775
13	1	1	649,955	649,955
14			-	-
15	1	1	1,593,073	1,593,073
16			-	-
TOTAL: G/L 13 - 16	2	2	2,243,027	2,243,027
17				
TOTAL: G/L 17			-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	3	3	2,765,803	2,765,803

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0426 - JUDICIAL SERVICE COMMISSION				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
DEPT. OF PROCUREMENT				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
TOTAL: G/L 01 - 06			-	-
7			-	-
8			-	-
9	2	2	959,013	959,013
10			-	-
12			-	-
TOTAL: G/L 07 - 12	2	2	959,013	959,013
13			-	-
14			-	-
15			-	-
16			-	-
TOTAL: G/L 13 - 16			-	-
17			-	-
TOTAL: G/L 17			-	-
TOTAL: DEPT. OF PROCUREMENT	2	2	959,013	959,013
SUBVENTED AGENCIES	-	-	2,877,040	2,877,040
ALLOWANCES:				
GRADE LEVEL (1 - 17)				
RENT SUPPLEMENT			19,319,387	-
TRANSPORT ALLOWANCE			25,000,000	-
UTILITY ALLOWANCE			14,680,318	-
MEAL ALLOWANCE			7,907,728	-
MEDICAL ALLOWANCE			6,765,313	-
HAZARD ALLOWANCE			3,912,133	-
TOOLS ALLOWANCE			228,102	-
UNIFORMS ALLOWANCE			2,006,067	-
OUTFIT ALLOWANCE			3,798,081	-
FURNITURE ALLOWANCE			9,618,190	-
LEAVE ALLOWANCE			3,912,133	-
ENTERTAINMENT ALLOWANCE			2,485,535	-
DOMESTIC STAFF			2,485,535	-
NEWS/JOURNAL ALLOWANCE			2,485,535	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT			-	-

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0426 - JUDICIAL SERVICE COMMISSION				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
OTHER				
ACCOMODATION			935,903	935,903
NEWSPAPER			187,181	187,181
UTILITY			374,361	374,361
DOMESTIC STAFF			935,903	935,903
ENTERTAINMENT			374,361	374,361
PERSONAL ASSISTANT			311,968	311,968
MOTOR VEHICLE MAINTENANCE			935,903	935,903
LEAVE ALLOWANCE			124,787	124,787
SEVERANCE GRATUITY			3,743,610	3,743,610
<b>TOTAL: ALLOWANCES</b>			<b>112,528,030</b>	<b>7,923,975</b>
SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	-	-	-	-
GL04	4	14	889,818	3,114,364
GL05	5	35	1,182,210	8,275,470
GL06	10	4	2,612,981	1,045,192
GL07	32	21	12,185,080	7,996,459
GL08	5	5	1,825,617	1,825,617
GL09	28	19	13,426,187	9,110,627
GL10	9	9	4,704,979	4,704,979
GL12	14	4	8,375,386	2,392,968
GL13	4	4	2,599,819	2,599,819
GL14	3	3	2,149,435	2,149,435
GL15	2	2	3,186,145	3,186,145
GL16	-	-	-	-
GL17	-	-	-	-
SUBVENTIONS	-	-	-	-
PERMANENT SECRETARY(S)	1	1	1,247,870	1,247,870
COMMISSIONER(S)	-	-	-	-
ALLOWANCES			112,528,030	7,923,975
<b>GRAND TOTAL</b>	<b>117</b>	<b>121</b>	<b>166,913,558</b>	<b>55,572,920</b>

IMO STATE GOVERNMENT OF NIGERIA						
DRAFT BUDGET - 2024						
HEAD 0426 – JUDICIAL SERVICE COMMISSION						
Sub		Details of Expenditure	Draft Estimates	Approved Estimates	Actual Expenditure	COVID-19
Head			2024	2023	2023	RESPONSIVE
SECTION B						
OVERHEAD COSTS						
		TOTAL EXPENDITURE	324,617,558	257,289,239	277,439,956	15,000,000
		TOTAL CONSOLIDATED PERSONNEL	166,913,558	195,965,239	195,965,239	
		TOTAL RECURRENT EXPENDITURE	157,704,000	61,324,000	81,474,717	15,000,000
2		TRAVEL AND TRANSPORT				
		LOCAL TRTANSPORT AND TRAVEL	5,000,000	3,700,000	2,000,000	
		INTERNAL AIR PASSAGES	3,500,000	3,200,000	1,000,000	
		LEAVE TRANSPORT GRANTS			5,289,017	
		NO-ACCIDENT BONUS		30,000	25,000	
		ADJUSTMENTS				

IMO STATE GOVERNMENT OF NIGERIA						
DRAFT BUDGET - 2024						
HEAD 0426 – JUDICIAL SERVICE COMMISSION						
Sub		Details of Expenditure	Draft Estimates	Approved Estimates	Actual Expenditure	COVID-19
Head			2024	2023	2023	RESPONSIVE
SECTION B						
OVERHEAD COSTS						

<b>5</b>	<b>STATIONERY</b>					
		STATIONERY	5,000,000	4,500,000	3,027,500	
		<b>TOTAL SUBHEAD 5</b>	<b>5,000,000</b>	<b>4,500,000</b>	<b>3,027,500</b>	<b>-</b>
<b>6</b>	<b>MAINT. OF OFFICE FURNITURE &amp; EQUIP</b>					
		OFFICE BUILDING AND MINOR WORKS	10,000,000	3,000,000	2,350,000	
		OFFICE FURNITURE AND EQUIPMENT	15,000,000	6,200,000	2,000,000	
		MAINT. OF FIRE EXTINGUISHER	650,000	300,000	300,000	
		<b>TOTAL SUBHEAD 6</b>	<b>25,650,000</b>	<b>9,500,000</b>	<b>4,650,000</b>	<b>-</b>
<b>7</b>	<b>MAINT. OF VEHICLES &amp; CAPITAL ASSETS</b>					
		MAINT. OF ELECTRICAL PLANTS AND RUNNING COST	10,000,000	3,000,000	2,500,000	
		MOTOR VEHICLE MAINT AND RUNNING COST	6,000,000	6,000,000	2,500,000	
		<b>TOTAL SUBHEAD 7</b>	<b>16,000,000</b>	<b>9,000,000</b>	<b>5,000,000</b>	



IMO STATE GOVERNMENT OF NIGERIA						
DRAFT BUDGET - 2024						
HEAD 0426 – JUDICIAL SERVICE COMMISSION						
Sub		Details of Expenditure	Draft Estimates	Approved Estimates	Actual Expenditure	COVID-19
Head			2024	2023	2023	RESPONSIVE
SECTION B						
OVERHEAD COSTS						
8		CONSULTANCY SERVICES				
		CONSULTANCY SERVICES	-	-	-	-
	</					

IMO STATE GOVERNMENT OF NIGERIA						
DRAFT BUDGET - 2024						
HEAD 0426 – JUDICIAL SERVICE COMMISSION						
Sub		Details of Expenditure	Draft Estimates	Approved Estimates	Actual Expenditure	COVID-19
Head			2024	2023	2023	RESPONSIVE
SECTION B						
OVERHEAD COSTS						

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IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0432 - LOCAL GOVERNMENT SERVICE COMMISSION				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
<b>OFFICE OF THE CHAIRMAN</b>				
CHAIRMAN OF COMMISSION	1	1	1,337,225	
COMMISSIONERS OF COMMISSION	3	3	4,011,675	
PERMANENT SECRETARY	1	1	1,247,870	1,247,870
<b>TOTAL: OFFICE OF THE CHAIRMAN</b>	<b>5</b>	<b>5</b>	<b>6,596,770</b>	<b>1,247,870</b>
<b>DEPT. OF ADMINISTRATION, FINANCE &amp; PROCUREMENT</b>				
1			-	-
2			-	-
3			-	-
4	1	4	222,455	889,818
5	1	1	236,442	236,442
6	3	4	783,894	1,045,192
<b>TOTAL: G/L 01 - 06</b>	<b>9</b>	<b>9</b>	<b>1,242,791</b>	<b>2,171,453</b>
7	5	11	1,903,919	4,188,621
8	4	10	1,724,399	4,310,998
9	10	10	4,723,342	4,723,342
10	7	2	3,604,221	1,029,777
12	3	2	1,794,726	1,196,484
<b>TOTAL: G/L 07 - 12</b>	<b>35</b>	<b>35</b>	<b>13,750,606</b>	<b>15,449,222</b>
13	1	-	649,955	-
14	1	2	716,478	1,432,957
15	1		805,843	-
16			-	-
<b>TOTAL: G/L 13 - 16</b>	<b>2</b>	<b>2</b>	<b>2,172,276</b>	<b>1,432,957</b>
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF ADMINISTRATION, FINANCE</b>	<b>37</b>	<b>37</b>	<b>17,165,673</b>	<b>19,053,631</b>

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0432 - LOCAL GOVERNMENT SERVICE COMMISSION				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF PROCUREMENT				
1			-	-
2			-	-
3			-	-
4			-	-
5	-	-	-	-
6	-	-	-	-
<b>TOTAL: G/L 01 - 06</b>			-	-
7	1	1	380,784	380,784
8	1	1	431,100	431,100
9	6	6	2,834,005	2,834,005
10			-	-
12			-	-
<b>TOTAL: G/L 07 - 12</b>	<b>8</b>	<b>8</b>	<b>3,645,888</b>	<b>3,645,888</b>
13			-	-
14			-	-
15			-	-
16			-	-
<b>TOTAL: G/L 13 - 16</b>			-	-
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF PROCUREMENT</b>			<b>3,645,888</b>	<b>3,645,888</b>
DEPT. OF ACCOUNTS				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6	2		522,596	-
<b>TOTAL: G/L 01 - 06</b>			<b>522,596</b>	-
7	1	-	380,784	-
8	1	3	431,100	1,293,299
9	4	5	1,889,337	2,361,671
10	2	2	1,029,777	1,029,777
12	2	-	1,196,484	-
<b>TOTAL: G/L 07 - 12</b>	<b>10</b>	<b>10</b>	<b>4,927,481</b>	<b>4,684,747</b>
13	-	-	-	-
14	1	1	716,478	716,478
15	-	-	-	-
16			-	-
<b>TOTAL: G/L 13 - 16</b>	<b>1</b>	<b>1</b>	<b>716,478</b>	<b>716,478</b>
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF ACCOUNTS</b>	<b>11</b>	<b>11</b>	<b>6,166,556</b>	<b>5,401,226</b>

DEPT. OF PLANNING, RESEARCH AND STATISTICS					
1				-	-
2				-	-
3				-	-
4				-	-
5				-	-
6	1	1	261,298	261,298	
<b>TOTAL: G/L 01 - 06</b>	<b>1</b>	<b>1</b>	<b>261,298</b>	<b>261,298</b>	
7			-	-	
8	3		1,293,299	-	
9	5		2,361,671	-	
10	1	1	514,889	514,889	
12	1		598,242	-	
<b>TOTAL: G/L 07 - 12</b>	<b>1</b>	<b>1</b>	<b>4,768,101</b>	<b>514,889</b>	
13	1	1	649,955	649,955	
14			-	-	
15	1	1	805,843	805,843	
16			-	-	
<b>TOTAL: G/L 13 - 16</b>	<b>2</b>	<b>2</b>	<b>1,455,798</b>	<b>1,455,798</b>	
17			-	-	
<b>TOTAL: G/L 17</b>			-	-	
<b>TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS</b>	<b>4</b>	<b>4</b>	<b>6,485,197</b>	<b>2,231,985</b>	
LOCAL GOVERNMENT PENSIONS BOARD					
1			-	-	
2			-	-	
3			-	-	
4			-	-	
5			-	-	
6			-	-	
<b>TOTAL: G/L 01 - 06</b>			-	-	
7			-	-	
8	1	1	431,100	431,100	
9	3	3	1,417,002	1,417,002	
10	3	3	1,544,666	1,544,666	
12			-	-	
<b>TOTAL: G/L 07 - 12</b>	<b>7</b>	<b>7</b>	<b>3,392,768</b>	<b>3,392,768</b>	
13			-	-	
14			-	-	
15	1	1	805,843	805,843	
16			-	-	
<b>TOTAL: G/L 13 - 16</b>	<b>1</b>	<b>1</b>	<b>805,843</b>	<b>805,843</b>	
17			-	-	
<b>TOTAL: G/L 17</b>			-	-	
<b>TOTAL: LOCAL GOVERNMENT PENSIONS BOARD</b>	<b>8</b>	<b>8</b>	<b>4,198,611</b>	<b>4,198,611</b>	

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0432 - LOCAL GOVERNMENT SERVICE COMMISSION				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				

<b>SUBVENTED AGENCIES</b>				
<b>TOTAL: SUBVENTED AGENCIES</b>	-	-	-	-
<b>ALLOWANCES:</b>				
<b>GRADE LEVEL (1 - 17)</b>				
RENT SUPPLEMENT			8,755,890	8,755,890
TRANSPORT ALLOWANCE			5,472,423	5,472,423
UTILITY ALLOWANCE			2,188,965	2,188,965
MEAL ALLOWANCE			831,600	831,600
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			36,000	36,000
DOMESTIC STAFF			820,776	820,776
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT			-	-
<b>OTHER</b>				
ACCOMODATION			935,903	935,903
NEWSPAPER			187,181	187,181
UTILITY			374,361	374,361
DOMESTIC STAFF			935,903	935,903
ENTERTAINMENT			374,361	374,361
PERSONAL ASSISTANT			311,968	311,968
MOTOR VEHICLE MAINTENANCE			935,903	935,903
LEAVE ALLOWANCE			124,787	124,787
SEVERANCE GRATUITY			3,743,610	3,743,610
<b>TOTAL: ALLOWANCES</b>			<b>26,029,629</b>	<b>26,029,629</b>

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0432 - LOCAL GOVERNMENT SERVICE COMMISSION				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				

SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	-	-	-	-
GL04	1	4	222,455	889,818
GL05	1	1	236,442	236,442
GL06	6	5	1,567,788	1,306,490
GL07	7	12	2,665,486	4,569,405
GL08	10	15	4,310,998	6,466,496
GL09	28	24	13,225,356	11,336,020
GL10	13	8	6,693,553	4,119,109
GL12	6	2	3,589,451	1,196,484
GL13	2	1	1,299,910	649,955
GL14	2	3	1,432,957	2,149,435
GL15	3	2	2,417,530	1,611,686
GL16	-	-	-	-
GL17	-	-	-	-
SUBVENTIONS	-	-	-	-
PERMANENT SECRETARY(S)	1	1	1,247,870	1,247,870
COMMISSIONER(S)	-	-	-	-
ALLOWANCES			26,029,629	26,029,629
<b>GRAND TOTAL</b>	<b>80</b>	<b>78</b>	<b>64,939,424</b>	<b>61,808,840</b>

IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
HEAD 0427 – LOCAL GOVERNMENT SERVICE COMMISSION					
Sub	Details of Expenditure	Draft Estimates	Approved Estimates	ACTUAL EXEPENDITURE	COVID-19
Head		2024	2023	2023	RESPONSIVE
SECTION B					
OVERHEAD COSTS					
	<b>TOTAL EXPENDITURE</b>	<b>144,842,874</b>	<b>174,684,117</b>	<b>4,020,000</b>	<b>40,000,000</b>
	<b>TOTAL CONSOLIDATED PERSONNEL</b>	<b>64,939,424</b>	<b>54,644,827</b>		
	<b>TOTAL RECURRENT EXPENDITURE</b>	<b>115,856,310</b>	<b>120,039,290</b>	<b>4,020,000</b>	<b>40,000,000</b>
<b>2</b>	<b>TRAVEL AND TRANSPORT</b>				
	LOCAL TRANSPORT & TRAVEL	8,000,000	5,000,000		
	INTERNAL AIR PASSAGES	4,000,000	3,000,000		
	LEAVE TRANSPORT GRANTS	3,000,000	3,382,480		
	NON-ACCIDENT BONUS	47,000	47,500		
	ADJUSTMENTS				
	<b>TOTAL SUBHEAD 2</b>	<b>15,047,000</b>	<b>11,429,980</b>	<b>-</b>	<b>-</b>
<b>3</b>	<b>UTILITY SERVICES</b>				
	FURNITURE ALLOWANCE	18,209,310	18,209,310	-	
				-	
	<b>TOTAL SUBHEAD 3</b>	<b>18,209,310</b>	<b>18,209,310</b>	<b>-</b>	<b>-</b>
<b>4</b>	<b>TELEPHONE AND POSTAL SERVICES</b>				
	TELEPHONE AND POSTAL SERVICES	1,000,000	1,000,000		
	<b>TOTAL SUBHEAD 4</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>-</b>	<b>-</b>





IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
HEAD 0427 – LOCAL GOVERNMENT SERVICE COMMISSION					
Sub	Details of Expenditure	Draft Estimates	Approved Estimates	ACTUAL EXEPENDITURE	COVID-19
Head		2024	2023	2023	RESPONSIVE
SECTION B					
OVERHEAD COSTS					
8	CONSULTANCY SERVICES				
	CONSULTANCY SERVICES	5,000,000	5,000,000	762,000	-







IMO STATE GOVERNMENT OF NIGERIA						
DRAFT BUDGET - 2024						
HEAD 0427 – LOCAL GOVERNMENT SERVICE COMMISSION						
Sub		Details of Expenditure	Draft Estimates	Approved Estimates	ACTUAL EXEPENDITURE	COVID-19
Head			2024	2023	2023	RESPONSIVE
SECTION B OVERHEAD COSTS						
8		CONSULTANCY SERVICES - LOCAL GOVERNMENT PENSIONS BOARD				
		TOTAL SUBHEAD 8	-	-	-	-
9		GRANTS - LOCAL GOVERNMENT PENSIONS BOARD				
		TOTAL SUBHEAD 9	-	-	-	-
10		TRAINING AND STAFF DEVELOPMENT - LOCAL GOVERNMENT PENSIONS BOARD				
		LIBRARY PERIODICALS				
		LIBRARY EQUIPMENT				
		TRAINING & STAFF DEVELOPMENT				
		MINISTERIAL SPORTS AND GAMES			-	-
		TOTAL SUBHEAD 10	-	-	-	-



IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0433 - IMO STATE INTERNAL REVENUE SERVICE				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
OFFICE OF THE CHAIRMAN				
CHAIRMAN	1	1	1,337,225	1,337,225
MEMBERS	4	4	4,991,480	4,991,480
TOTAL: OFFICE OF THE CHAIRMAN	5	5	6,328,705	6,328,705
DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	2	2	2,071,103	2,071,103
TOTAL: G/L 13 - 16	2	2	2,071,103	2,071,103
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	2	2	2,071,103	2,071,103
DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	1	1	380,784	380,784
8	-	-	-	-
9	2	2	944,668	944,668
10	1	1	514,889	514,889
12	5	5	2,991,209	2,991,209
TOTAL: G/L 07 - 12	9	9	4,831,550	4,831,550
13	-	-	-	-
14	-	-	-	-
15	1	1	805,843	805,843
16	1	1	1,035,551	1,035,551
TOTAL: G/L 13 - 16	2	2	1,841,394	1,841,394
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	11	11	6,672,945	6,672,945



IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0433 - IMO STATE INTERNAL REVENUE SERVICE				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
<b>DEPT. OF DIRECT TAXES</b>				
1			-	-
2			-	-
3			-	-
4			-	-
5	1	1	236,442	236,442
6	1	1	261,298	261,298
<b>TOTAL: G/L 01 - 06</b>	<b>2</b>	<b>2</b>	<b>497,740</b>	<b>497,740</b>
7	2	8	761,568	3,046,270
8	8	8	3,448,798	3,448,798
9	9	60	4,251,007	28,340,050
10	63	9	32,437,987	4,633,998
12	11	2	6,580,661	1,196,484
<b>TOTAL: G/L 07 - 12</b>	<b>93</b>	<b>87</b>	<b>47,480,021</b>	<b>40,665,600</b>
13			-	-
14			-	-
15			-	-
16	1	1	1,035,551	1,035,551
<b>TOTAL: G/L 13 - 16</b>	<b>1</b>	<b>1</b>	<b>1,035,551</b>	<b>1,035,551</b>
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF DIRECT TAXES</b>	<b>90</b>	<b>90</b>	<b>49,013,312</b>	<b>42,198,891</b>
<b>DEPT. OF INDIRECT TAXES</b>				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
<b>TOTAL: G/L 01 - 06</b>			-	-
7			-	-
8	5	8	2,155,499	3,448,798
9	15	15	7,085,012	7,085,012
10	8	-	4,119,109	-
12	6	6	3,589,451	3,589,451
<b>TOTAL: G/L 07 - 12</b>	<b>29</b>	<b>29</b>	<b>16,949,072</b>	<b>14,123,262</b>
13			-	-
14			-	-
15			-	-
16			-	-
<b>TOTAL: G/L 13 - 16</b>			-	-
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF INDIRECT TAXES</b>	<b>29</b>	<b>29</b>	<b>16,949,072</b>	<b>14,123,262</b>

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0433 - IMO STATE INTERNAL REVENUE SERVICE				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06			-	-
7			-	-
8			-	-
9			-	-
10			-	-
12			-	-
TOTAL: G/L 07 - 12			-	-
13			-	-
14			-	-
15	1	1	805,843	805,843
16	1		1,035,551	-
TOTAL: G/L 13 - 16	1	1	1,841,394	805,843
17			-	-
TOTAL: G/L 17			-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	1	1	1,841,394	805,843
DEPT. OF INVESTIGATIONS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	2	2	472,884	472,884
6	-	-	-	-
TOTAL: G/L 01 - 06	2	2	472,884	472,884
7	3	7	1,142,351	2,665,486
8	-	-	-	-
9	7	-	3,306,339	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	7	7	4,448,690	2,665,486
13	-	-	-	-
14	1	1	716,478	716,478
15	-	-	-	-
16	1	1	1,035,551	1,035,551
TOTAL: G/L 13 - 16	2	2	1,752,030	1,752,030
17			-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF INVESTIGATIONS	11	11	6,673,604	4,890,400

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0433 - IMO STATE INTERNAL REVENUE SERVICE				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
<b>SUBVENTED AGENCIES</b>				
POOLS BETTING AND GAMING BOARD			20,000,000	6,000,000
IMO STATE SIGNAGE & ADVERTISING AGENCY			200,000,000	150,000,000
<b>TOTAL: SUBVENTED AGENCIES</b>	-	-	<b>220,000,000</b>	<b>156,000,000</b>
<b>ALLOWANCES:</b>				
<b>GRADE LEVEL (1 - 17)</b>				
RENT SUPPLEMENT			19,857,335	16,184,136
TRANSPORT ALLOWANCE			12,410,813	10,115,070
UTILITY ALLOWANCE			4,964,316	4,046,020
MEAL ALLOWANCE			1,759,200	1,581,600
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			96,000	84,000
DOMESTIC STAFF			3,758,299	3,223,113
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT			8,000,000	6,000,000
<b>OTHER</b>				
ACCOMODATION			-	-
NEWSPAPER			-	-
UTILITY			-	-
DOMESTIC STAFF			-	-
ENTERTAINMENT			-	-
PERSONAL ASSISTANT			-	-
MOTOR VEHICLE MAINTENANCE			10,000,000	-
LEAVE ALLOWANCE			-	-
SEVERANCE GRATUITY			-	-
<b>TOTAL: ALLOWANCES</b>			<b>60,845,964</b>	<b>41,233,939</b>

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0433 - IMO STATE INTERNAL REVENUE SERVICE				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	-	-	-	-
GL04	-	-	-	-
GL05	3	3	709,326	709,326
GL06	1	1	261,298	261,298
GL07	6	16	2,284,703	6,092,540
GL08	13	16	5,604,297	6,897,596
GL09	33	77	15,587,027	36,369,730
GL10	72	10	37,071,985	5,148,887
GL12	22	13	13,161,321	7,777,144
GL13	-	-	-	-
GL14	1	1	716,478	716,478
GL15	2	2	1,611,686	1,611,686
GL16	6	5	6,213,308	5,177,756
GL17	-	-	-	-
SUBVENTIONS	-	-	220,000,000	156,000,000
PERMANENT SECRETARY(S)	-	-	-	-
COMMISSIONER(S)	-	-	-	-
ALLOWANCES	-	-	60,845,964	41,233,939
<b>GRAND TOTAL</b>	<b>159</b>	<b>144</b>	<b>364,067,394</b>	<b>267,996,382</b>

IMO STATE GOVERNMENT OF NIGERIA						
DRAFT BUDGET - 2024						
HEAD 0428 – IMO STATE INTERNAL REVENUE SERVICE						
Sub		Details of Expenditure	Draft Estimates	Approved Estimates	ACTUAL EXEPENDITURE	SECOND COVID-19
Head			2024	2023	2023	RESPONSIVE
SECTION B						
OVERHEAD COSTS						
		TOTAL EXPENDITURE	762,860,394	556,248,548	112,868,460	15,000,000
		TOTAL CONSOLIDATED PERSONNEL	144,067,394	137,155,548		
		TOTAL RECURRENT EXPENDITURE	618,793,000	419,093,000	112,868,460	15,000,000
2		TRAVEL AND TRANSPORT				
		LOCAL TRANSPORT & TRAVEL	13,000,000	13,000,000	-	
		INTERNAL AIR PASSAGES	11,000,000	11,000,000	5,180,000	
		LEAVE TRANSPORT GRANTS	-	-	0	
		NO-ACCIDENT BONUS	1,000,000	1,000,000	-	
		ADJUSTMENTS			-	
		INTERNATIONAL TRANSPORT&TRAVELLING	30,000,000	30,000,000		
		TOTAL SUBHEAD 2	55,000,000	55,000,000	5,180,000	-
3		UTILITY SERVICES				
		FURNITURE ALLOWANCE	3,743,000	3,743,000	-	
		ELECTRICITY BILL	5,500,000	5,500,000		
		SCURITY SERVICE	30,000,000	35,000,000		
		TOTAL SUBHEAD 3	39,243,000	44,243,000	-	-
4		TELEPHONE AND POSTAL SERVICES				
		TELEPHONE AND POSTAL SERVICES	8,000,000	8,500,000	2,300,000	
		TOTAL SUBHEAD 4	8,000,000	8,500,000	2,300,000	



IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
HEAD 0428 – IMO STATE INTERNAL REVENUE SERVICE					
Sub	Details of Expenditure	Draft Estimates	Approved Estimates	ACTUAL EXEPENDITURE	SECOND COVID-19
Head		2024	2023	2023	RESPONSIVE
SECTION B OVERHEAD COSTS					
8	CONSULTANCY SERVICES				
	PAYE AGENT IDENTIFICATION	-		-	-
	TAX AUDIT MGT AGENCY (TAMA)	-		970,700	
	<b>TOTAL SUBHEAD 8</b>	-	-	<b>970,700</b>	-
9	GRANTS				
	CHARTERED INSTITUTE TAXATION NIGERIA	150,000	150,000	-	
	JOINT TAX BOARD EXPENSES	10,000,000	10,000,000		
	<b>TOTAL SUBHEAD 9</b>	<b>10,150,000</b>	<b>10,150,000</b>	-	-
10	TRAINING AND STAFF DEVELOPMENT				
	LIBRARY EQUIPMENT	1,000,000	1,000,000	-	
	LIBRARY PERIODICALS	500,000	500,000	-	
	TRAINING & STAFF DEVELOPMENT	25,000,000	25,000,000	10,326,550	
	MINISTERIAL SPORTS AND GAMES	500,000	500,000	2,940,000	
	SEMINARS AND CONFERENCES	20,000,000	20,000,000	-	
	TRAINING & STAFF DEVELOPMENT	77,000,000	77,000,000		
	<b>TOTAL SUBHEAD 10</b>	<b>124,000,000</b>	<b>124,000,000</b>	<b>13,266,550</b>	-





IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0434 - LEGISLATURE - ADMINISTRATION				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
OFFICE OF THE SPEAKER				
PERMANENT SECRETARY	1	1	1,247,870	1,247,870
TOTAL: OFFICE OF THE SPEAKER	1	1	1,247,870	1,247,870
DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	1	1	222,455	222,455
5	3	3	709,326	709,326
6	-	-	-	-
TOTAL: G/L 01 - 06	4	4	931,781	931,781
7	12	12	4,569,405	4,569,405
8	11	13	4,742,097	5,604,297
9	32	34	15,114,693	16,059,361
10	12	12	6,178,664	6,178,664
12	8	2	4,785,935	1,196,484
TOTAL: G/L 07 - 12	73	73	35,390,795	33,608,211
13	2	2	1,299,910	1,299,910
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	2	2	1,299,910	1,299,910
17			-	-
TOTAL: G/L 17			-	-
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	79	79	37,622,485	35,839,902
DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06			-	-
7	4	4	1,523,135	1,523,135
8	10	22	4,310,998	9,484,195
9	6	6	2,834,005	2,834,005
10	22	5	11,327,551	2,574,443
12	-	-	-	-
TOTAL: G/L 07 - 12	37	37	19,995,689	16,415,778
13	2	2	1,299,910	1,299,910
14	1	1	716,478	716,478
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	3	3	2,016,388	2,016,388
17			-	-
TOTAL: G/L 17			-	-
TOTAL: DEPT. OF ACCOUNTS	40	40	22,012,077	18,432,166

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0434 - LEGISLATURE - ADMINISTRATION				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
<b>TOTAL: G/L 01 - 06</b>			-	-
7	4	4	1,523,135	1,523,135
8	4	4	1,724,399	1,724,399
9	10	10	4,723,342	4,723,342
10	11	2	5,663,775	1,029,777
12	1	1	598,242	598,242
<b>TOTAL: G/L 07 - 12</b>	<b>21</b>	<b>21</b>	<b>14,232,893</b>	<b>9,598,895</b>
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
<b>TOTAL: G/L 13 - 16</b>	-	-	-	-
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS</b>	<b>21</b>	<b>21</b>	<b>14,232,893</b>	<b>9,598,895</b>
DEPT. OF LEGAL				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
<b>TOTAL: G/L 01 - 06</b>			-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	5	5	2,574,443	2,574,443
12	-	-	-	-
<b>TOTAL: G/L 07 - 12</b>	<b>5</b>	<b>5</b>	<b>2,574,443</b>	<b>2,574,443</b>
13	2	2	1,299,910	1,299,910
14	-	-	-	-
15	1	1	805,843	805,843
16	-	-	-	-
<b>TOTAL: G/L 13 - 16</b>	<b>3</b>	<b>3</b>	<b>2,105,753</b>	<b>2,105,753</b>
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF LEGAL</b>	<b>8</b>	<b>8</b>	<b>4,680,196</b>	<b>4,680,196</b>

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0434 - LEGISLATURE - ADMINISTRATION				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF INFORMATION UNIT				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
<b>TOTAL: G/L 01 - 06</b>			-	-
7	-	-	-	-
8	6	6	2,586,599	2,586,599
9	3	3	1,417,002	1,417,002
10	4	4	2,059,555	2,059,555
12	3	3	1,794,726	1,794,726
<b>TOTAL: G/L 07 - 12</b>	<b>16</b>	<b>16</b>	<b>7,857,881</b>	<b>7,857,881</b>
13	-	-	-	-
14	1	1	716,478	716,478
15	-	-	-	-
16	1	1	1,035,551	1,035,551
<b>TOTAL: G/L 13 - 16</b>	<b>2</b>	<b>2</b>	<b>1,752,030</b>	<b>1,752,030</b>
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT.OF INFORMATION UNIT</b>	<b>18</b>	<b>18</b>	<b>9,609,911</b>	<b>9,609,911</b>
DEPT. OF TECHNICAL UNIT				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	1	1	236,442	236,442
6	1	1	261,298	261,298
<b>TOTAL: G/L 01 - 06</b>	<b>2</b>	<b>2</b>	<b>497,740</b>	<b>497,740</b>
7	-	-	-	-
8	2	2	862,200	862,200
9	4	4	1,889,337	1,889,337
10	2	-	1,029,777	-
12	-	-	-	-
<b>TOTAL: G/L 07 - 12</b>	<b>6</b>	<b>6</b>	<b>3,781,314</b>	<b>2,751,536</b>
13	-	-	-	-
14	1	1	716,478	716,478
15	-	-	-	-
16	-	-	-	-
<b>TOTAL: G/L 13 - 16</b>	<b>1</b>	<b>1</b>	<b>716,478</b>	<b>716,478</b>
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPTOF TECHNICAL UNIT</b>	<b>9</b>	<b>9</b>	<b>4,995,532</b>	<b>3,965,755</b>

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0434 - LEGISLATURE - ADMINISTRATION				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
<b>DEPT. OF LEGISLATIVE MATTERS</b>				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
<b>TOTAL: G/L 01 - 06</b>			-	-
7	4	4	1,523,135	1,523,135
8	-	-	-	-
9	9	9	4,251,007	4,251,007
10	3	3	1,544,666	1,544,666
12	10	2	5,982,419	1,196,484
<b>TOTAL: G/L 07 - 12</b>	<b>18</b>	<b>18</b>	<b>13,301,227</b>	<b>8,515,292</b>
13	-	-	-	-
14	2	2	1,432,957	1,432,957
15	-	-	-	-
16	-	-	-	-
<b>TOTAL: G/L 13 - 16</b>	<b>2</b>	<b>2</b>	<b>1,432,957</b>	<b>1,432,957</b>
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF LEGISLATIVE MATTERS</b>	<b>20</b>	<b>20</b>	<b>14,734,184</b>	<b>9,948,249</b>
<b>DEPT. OF LEGISLATIVE PUBLICATIONS</b>				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
<b>TOTAL: G/L 01 - 06</b>			-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	1	1	598,242	598,242
<b>TOTAL: G/L 07 - 12</b>	<b>1</b>	<b>1</b>	<b>598,242</b>	<b>598,242</b>
13	2	2	1,299,910	1,299,910
14	1	1	716,478	716,478
15	-	-	-	-
16	-	-	-	-
<b>TOTAL: G/L 13 - 16</b>	<b>3</b>	<b>3</b>	<b>2,016,388</b>	<b>2,016,388</b>
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF LEGISLATIVE PUBLICATIONS</b>	<b>4</b>	<b>4</b>	<b>2,614,630</b>	<b>2,614,630</b>

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0434 - LEGISLATURE - ADMINISTRATION				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
<b>MEDIICAL DEPARTMENT</b>				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
<b>TOTAL: G/L 01 - 06</b>			-	-
7	-	-	-	-
8	1	1	431,100	431,100
9	3	3	1,417,002	1,417,002
10	1	1	514,889	514,889
12	1	1	598,242	598,242
<b>TOTAL: G/L 07 - 12</b>	<b>6</b>	<b>6</b>	<b>2,961,233</b>	<b>2,961,233</b>
13	1	1	649,955	649,955
14	5	5	3,582,392	3,582,392
15	-	-	-	-
16	1	1	1,035,551	1,035,551
<b>TOTAL: G/L 13 - 16</b>	<b>7</b>	<b>7</b>	<b>5,267,898</b>	<b>5,267,898</b>
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: MEDICAL DEPARTMENT.</b>	<b>13</b>	<b>13</b>	<b>8,229,131</b>	<b>8,229,131</b>
<b>SUBVENTED AGENCIES</b>				
<b>TOTAL: SUBVENTED AGENCIES</b>		-	-	-

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0434 - LEGISLATURE - ADMINISTRATION				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
<b>ALLOWANCES:</b>				
<b>GRADE LEVEL (1 - 17)</b>				
RENT SUPPLEMENT			33,017,047	-
TRANSPORT ALLOWANCE			30,000,000	-
UTILITY ALLOWANCE			8,254,240	-
MEAL ALLOWANCE			2,719,200	-
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			168,000	-
DOMESTIC STAFF			4,615,070	-
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT			-	-
<b>OTHER</b>				
ACCOMODATION			1,002,919	1,002,919
NEWSPAPER			200,584	200,584
UTILITY			401,168	401,168
DOMESTIC STAFF			1,002,919	1,002,919
ENTERTAINMENT			401,168	401,168
PERSONAL ASSISTANT			334,306	334,306
MOTOR VEHICLE MAINTENANCE			5,000,000	1,002,919
LEAVE ALLOWANCE			133,723	133,723
SEVERANCE GRATUITY			4,011,675	4,011,675
<b>TOTAL: ALLOWANCES</b>			<b>91,262,018</b>	<b>8,491,379</b>
<b>SUMMARY</b>				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	-	-	-	-
GL04	1	1	222,455	222,455
GL05	4	4	945,768	945,768
GL06	1	1	261,298	261,298
GL07	24	24	9,138,810	9,138,810
GL08	34	48	14,657,392	20,692,788
GL09	67	69	31,646,389	32,591,057
GL10	60	32	30,893,321	16,476,438
GL12	24	10	14,357,805	5,982,419
GL13	9	9	5,849,593	5,849,593
GL14	11	11	7,881,262	7,881,262
GL15	1	1	805,843	805,843
GL16	2	2	2,071,103	2,071,103
GL17	-	-	-	-
SUBVENTIONS	-	-	-	-
PERMANENT SECRETARY(S)	1	1	1,247,870	1,247,870
COMMISSIONER(S)	-	-	-	-
ALLOWANCES			91,262,018	8,491,379
<b>GRAND TOTAL</b>	<b>239</b>	<b>213</b>	<b>211,240,926</b>	<b>112,658,083</b>

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0429 - LEGISLATURE - ELECTED				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
<b>ELECTED MEMBERS</b>				
SPEAKER	1	1	1,639,875	1,639,875
DEPUTY SPEAKER	1	1	1,445,983	1,445,983
MAJORITY LEADER	1	1	1,337,225	1,337,225
DEPUTY MAJORITY LEADER	1	1	1,337,225	1,337,225
MINORITY LEADER	1	1	1,337,225	1,337,225
DEPUTY MINORITY LEADER	1	1	1,337,225	1,337,225
WHIP	1	1	1,337,225	1,337,225
DEPUTY WHIP	1	1	1,337,225	1,337,225
MEMBER	19	19	25,407,275	25,407,275
<b>TOTAL: MEMBERS</b>	<b>27</b>	<b>27</b>	<b>36,516,483</b>	<b>36,516,483</b>
<b>AIDES</b>				
CHIEF OF STAFF	1	1	1,337,225	1,337,225
CHIEF PRESS SECRETARY	1	1	1,163,163	1,163,163
SENIOR LEGISLATIVE AIDE	1	1	300,000	300,000
LEGISLATIVE AIDE	1	1	279,034	279,034
PERSONAL ASSISTANT	1	1	355,483	355,483
<b>TOTAL: AIDES</b>	<b>5</b>	<b>5</b>	<b>3,434,905</b>	<b>3,434,905</b>

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0429 - LEGISLATURE - ELECTED				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
<b>ALLOWANCES:</b>				
<b>AIDES</b>				
ACCOMODATION			515,236	515,236
NEWSPAPER			1,030,473	1,030,473
UTILITY			2,576,179	2,576,179
DOMESTIC STAFF			1,030,472	1,030,472
ENTERTAINMENT			858,726	858,726
MOTOR VEHICLE MAINTENANCE			343,491	343,491
LEAVE ALLOWANCE			343,491	343,491
SEVERANCE GRATUITY			-	-
OTHER ALLOWANCES			-	-
			-	-
<b>MEMBERSHIP</b>				
ACCOMODATION			36,516,483	36,516,483
NEWSPAPER			21,909,890	21,909,890
UTILITY			1,825,824	1,825,824
DOMESTIC STAFF			3,651,648	3,651,648
ENTERTAINMENT			9,129,121	9,129,121
PERSONAL ASSISTANT			10,954,945	10,954,945
MOTOR VEHICLE MAINTENANCE			9,129,121	9,129,121
LEAVE ALLOWANCE			7,303,297	7,303,297
SEVERANCE GRATUITY			3,651,648	3,651,648
CONSTITUENCY			108,641,498	108,641,498
<b>TOTAL: ALLOWANCES</b>			<b>219,411,540</b>	<b>219,411,540</b>
<b>SUMMARY</b>				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	-	-	-	-
GL04	-	-	-	-
GL05	-	-	-	-
GL06	-	-	-	-
GL07	-	-	-	-
GL08	-	-	-	-
GL09	-	-	-	-
GL10	-	-	-	-
GL12	-	-	-	-
GL13	-	-	-	-
GL14	-	-	-	-
GL15	-	-	-	-
GL16	-	-	-	-
GL17	-	-	-	-
SUBVENTIONS	-	-	-	-
AIDES	5	5	3,434,905	3,434,905
MEMBERSHIP	27	27	36,516,483	36,516,483
ALLOWANCES			219,411,540	219,411,540
<b>GRAND TOTAL</b>	<b>32</b>	<b>32</b>	<b>259,362,928</b>	<b>259,362,928</b>



IMO STATE GOVERNMENT OF NIGERIA						
DRAFT BUDGET - 2024						
HEAD 0429 – LEGISLATURE						
Sub		Details of Expenditure	Draft Estimates	Approved Estimates	Actual Expenditure	COVID-19
Head			2024	2023	2023	RESPONSIVE 2021
SECTION B						
OVERHEAD COSTS						
		TOTAL EXPENDITURE	7,121,877,238	6,574,750,040	2,626,062,508	72,000,000
		TOTAL CONSOLIDATED PERSONNEL	470,603,853	457,718,759	457,718,759	
		TOTAL RECURRENT EXPENDITURE	6,763,308,981	6,117,031,281	2,168,343,749	72,000,000
2		TRAVEL AND TRANSPORT				
		LEAVE TRANSPORT GRANTS	941,950	941,950	19,445,749	
		LOCAL TRANSPORT & TRAVEL FOR STAFF	15,000,000	15,000,000	7,248,000	
		LT & T FOR ASSEMBLY MEMBERS	62,000,000	60,000,000	24,885,000	
		INTERNAL AIR PASSAGES	66,200,000	66,200,000	31,140,000	
		OVERSEAS AIR PASSAGES	320,300,000	320,300,000	40,000,000	
		NON-ACCIDENT BONUS	500,000,000	27,500	50,000	
		ADJUSTMENTS	1,506,566,251	1,506,566,251		
		TOTAL SUBHEAD 2	2,471,008,201	1,969,035,701	122,768,749	-
3		UTILITY SERVICES				
		EXTERNAL TELEGRAM	-	-	-	-
		FURNITURE ALLOWANCE	12,000,000	12,000,000	12,000,000	-
		ELECTRICITY CHARGES	30,000,000	30,000,000	5,000,000	-
		OTHER CHARGES	20,000,000	20,000,000	1,000,000	-
		WATER RATE	10,000,000	10,000,000	10,000,000	-
		TOTAL SUBHEAD 3	72,000,000	72,000,000	28,000,000	-
4		TELEPHONE AND POSTAL SERVICES				
		TELEPHONE AND POSTAL SERVICES	5,000,000	3,000,000	3,000,000	
		TOTAL SUBHEAD 4	5,000,000	3,000,000	3,000,000	

IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
HEAD 0429 – LEGISLATURE					
Sub	Details of Expenditure	Draft Estimates	Approved Estimates	Actual Expenditure	COVID-19
Head		2024	2023	2023	RESPONSIVE 2021
SECTION B OVERHEAD COSTS					
5	STATIONERY				
	STATIONERY	80,000,000	78,502,500	25,000,000	
	<b>TOTAL SUBHEAD 5</b>	<b>80,000,000</b>	<b>78,502,500</b>	<b>25,000,000</b>	<b>-</b>
6	MAINT. OF OFFICE FURNITURE & EQUIP				
	OFFICE BUILDING AND MINOR WORKS	20,000,000	20,000,000	5,000,000	
	OFFICE FURNITURE AND EQUIPMENT	25,000,000	25,000,000	16,000,000	
	PHOTOGRAPHIC EQUIPMENT & REPAIRS-INFOR UNIT	10,000,000	10,000,000	2,000,000	
	MAINTENANCE OF FUEL DUMP	1,000,000	1,000,000	1,000,000	
	MAINT. OF FIRE EXTINGUISHER	500,000	500,000	500,000	
	MAINT OF GENERATOR SETS	35,000,000	26,192,300	10,000,000	
	REHABILITATION/MAINT. OF ASSEMBLY PRESS	5,000,000	5,000,000	5,000,000	
	INTERNAL SECURITY & STREET LIGHTS	5,000,000	5,000,000	5,000,000	
	MAINT OF INTERNET FACILITY	4,000,000	4,000,000	2,500,000	
	<b>TOTAL SUBHEAD 6</b>	<b>105,500,000</b>	<b>96,692,300</b>	<b>47,000,000</b>	<b>-</b>
7	MAINT. OF VEHICLES & CAPITAL ASSETS				
	MAINT OF AIR CONDITIONERS & REFRIGERATORS	1,500,000	1,500,000	1,500,000	
	MAINT OF ELECTRICAL INSTALLATIONS	2,500,000	2,500,000	2,500,000	
	MAINT OF HON. MEMBERS/STAFF CANTEENS	500,000	500,000	500,000	
	MOTOR VEHICLE MAINT & RUNNING COSTS	45,000,000	45,000,000	15,500,000	
	MAINT OF WORKSHOP (CARPENTRY & TECH)	1,250,000	1,250,000	1,250,000	
	MAINT OF PARLIAMENT BUILDING	10,000,000	10,000,000	10,000,000	
	MAINT OF PARLIAMENT QUARTERS	2,000,000	2,000,000	2,000,000	
	FURNISHING OF ASSEMBLY QUARTERS	10,000,000	10,000,000	10,000,000	
	TRANSCRIPTION MACHINE	-	-	-	
	INSURANCE OF OFFICIAL VEHICLES	300,000,000	300,000,000	10,000,000	
	VOICE/TEXT TRANSCRIBER	2,000,000	2,000,000	2,000,000	
	<b>TOTAL SUBHEAD 7</b>	<b>374,750,000</b>	<b>374,750,000</b>	<b>55,250,000</b>	<b>-</b>

IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
HEAD 0429 – LEGISLATURE					
Sub	Details of Expenditure	Draft Estimates	Approved Estimates	Actual Expenditure	COVID-19
Head		2024	2023	2023	RESPONSIVE 2021
SECTION B					
OVERHEAD COSTS					
8	CONSULTANCY SERVICES				
	CONSULTANCY SERVICES (LEGAL)	15,000,000	15,000,000	10,000,000	
	INSURANCE FOR MEMBERS	25,000,000	25,000,000	25,000,000	
	CONSULTANCY SERVICES (LEGISLATIVE)	35,000,000	35,000,000	20,000,000	
	CONSULTATIVE BUDGETING & RESEARCH	10,000,000	10,000,000	10,000,000	
	<b>TOTAL SUBHEAD 8</b>	<b>85,000,000</b>	<b>85,000,000</b>	<b>65,000,000</b>	<b>-</b>
9	GRANTS				
	COMMON WEALTH PARLIAMENTARY ASSOCIATION	84,000,000	84,000,000	54,000,000	
	COMMON WEALTH EDITORS CONFERENCE	2,000,000	2,000,000	-	
	CPA (AFRICAN REGION)	16,800,000	16,800,000	5,000,000	
	<b>TOTAL SUBHEAD 9</b>	<b>102,800,000</b>	<b>102,800,000</b>	<b>59,000,000</b>	<b>-</b>
10	TRAINING AND STAFF DEVELOPMENT				
	NEWSPAPERS MAGAZINES AND PERIODICALS	1,000,000	1,000,000	300,000	
	LIBRARY EQUIPMENT	1,000,000	1,000,000	3,000,000	
	JOURNAL SUBSCRIPTION	5,000,000	5,000,000	50,000	
	SEMINARS AND CONFERENCES	100,000,000	60,000,000	50,000,000	
	TRAINING OF NEW REPORTERS	20,000,000	20,000,000	-	
	TRAINING & STAFF DEVELOPMENT	50,000,000	50,000,000	50,000,000	
	MINISTERIAL SPORTS AND GAMES	1,000,000	1,000,000	1,500,000	
	LEGISLATOR WORKSHOP, SEMINAR & TRAINING	90,000,000	55,000,000	30,000,000	
	HANSARD PRODUCTION	10,000,000	10,000,000	7,000,000	
	PRINTING OF HOUSE RULES	2,000,000	2,000,000	2,000,000	
	PRINTING OF ALMANACS CALENDARS-DIARIES	8,000,000	8,000,000	5,000,000	
	INTER-PARLIAMENTARY RELATIONS	12,500,000	12,500,000	12,500,000	
	NGOs	2,000,000	2,000,000	2,000,000	
	LIBRARY BOOKS/REFERENCE WORK	3,000,000	3,000,000	2,500,000	
	PRINTING OF BILL AND MOTION	15,000,000	15,000,000	15,000,000	
	PRINTING AND BINDING OF ORDER PAPERS	10,000,000	8,000,000	4,000,000	
	VOTES AND PROCEEDINGS	5,000,000	5,000,000	5,000,000	
	TRAINING & WORKSHOP IN BUDGET & RESEARCH			-	
	PROJECT MONITORING & SUPERVISIONS	5,000,000	5,000,000	3,000,000	
	EDUCATIONAL SUPPLIES & ACTIVITIES	1,250,000	1,250,000	1,250,000	
	HIV/AIDS INTERVENTION PROGRAMME	1,000,000	1,000,000	5,000,000	
	SUSTAINABLE DEVE. GOALS MIXIS	5,000,000	5,000,000	10,000,000	
	LEG MGT TRAINING INSTITUTION (LMTI)	20,000,000	20,000,000	25,000,000	
	TRAINING AND WORKSHOP ON LEGISLATIVE MANAGEMENT	5,000,000	5,000,000	5,000,000	
	<b>TOTAL SUBHEAD 10</b>	<b>372,750,000</b>	<b>295,750,000</b>	<b>239,100,000</b>	<b>-</b>

IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
HEAD 0429 – LEGISLATURE					
Sub	Details of Expenditure	Draft Estimates	Approved Estimates	Actual Expenditure	COVID-19
Head		2024	2023	2023	RESPONSIVE 2021
SECTION B					
OVERHEAD COSTS					
11	ENTERTAINMENT AND HOSPITALITY				
	OUTFIT FOR PRINCIPAL FUNCTIONARIES	2,000,000	2,000,000	2,000,000	
	OUTFIT FOR CHAMBER STAFF			-	
	OUTFIT ALLOWANCE FOR STAFF	32,500,000	32,500,000	25,405,000	
	HOTEL ACCOMMODATION BILLS	15,000,000	15,000,000	15,000,000	
	INSURANCE POLICY FOR HOUSE MEMBER	-	-	-	
	SECURITY VOTE-HOUSE MEMBERS	600,000,000	600,000,000	350,000,000	
	SECURITY VOTE-DEPUTY SPEAKER	72,000,000	72,000,000	50,000,000	
	SECURITY VOTE- SPEAKER	120,000,000	120,000,000	75,000,000	
	HAZARD ALLOWANCE -SECURITY OFFICERS	60,000,000	60,000,000	40,000,000	
	HAZARD ALLOWANCE STAFF	3,767,800	3,767,800		
	PILGRIMAGES	36,000,000	36,000,000	1,000,000	
	ALLOWANCE -SECURITY OFFICERS	30,000,000	30,000,000	-	
	GENERAL HOSPOTALITY -MEMBERS	5,000,000	5,000,000		
	GENERAL HOSPITALITY -CLERK	10,000,000	10,000,000	10,000,000	
	GENERAL HOSPITALITY -SPEAKER	50,000,000	50,000,000	40,000,000	
	GENERAL HOSPITALITY -LEADERS	478,023,280	478,023,280	20,000,000	
	GENERAL HOSPITALITY - DEPUTY SPEAKER	36,000,000	36,000,000	20,000,000	
	GENERAL HOSPITALITY -WOMEN AFFAIRS/POVERTY ALLEVIATION	2,000,000	2,000,000	2,000,000	
	UPKEEP OF SPEAKERS LODGE	50,000,000	50,000,000	30,000,000	
	UPKEEP OF DEPUTY SPEAKERS LODGE	36,000,000	36,000,000	24,000,000	
	UPKEEP OF SPEAKERS HOUSE			-	
	NON-ACCT ALLOW-ALL DIRECTOR	30,000,000	30,000,000	10,000,000	
	GENERAL HOSPITALITY - MEMBER	5,000,000	5,000,000	-	
	NON-ACCT ALLOW-OFFICIAL REPORTERS	2,000,000	2,000,000	5,000,000	
	NON-ACCT ALLOW-DEPUTY DIRECTOR	-	-	2,000,000	
	LEGISLATIVE DIRECTORS	-	-	10,000,000	
	LEGISLATIVE OFFICERS ALLOW	18,000,000	18,000,000	-	
	NON-ACCT ALLOW-DEPUTY CLERK	15,000,000	15,000,000	5,000,000	
	NON-ACCT ALLOW-LAW OFFICERS			-	
	LEGISLATIVE DUTY ALLOWANCE FOR STAFF	41,545,184	41,545,184		
	DONATIONS	15,000,000	15,000,000	10,000,000	
	GIFTS TO GUESTS	10,000,000	10,000,000	5,000,000	
	HOTEL ACCOMMODATION BILLS			-	
	WELFARE TO SUPPORT STAFF	22,000,000	22,000,000	-	
	UPKEEP OF CLERKS RESIDENCE	41,000,000	41,000,000	40,000,000	
	NON ACCT ALLOW FOR CHIEF OF STAFF	10,000,000	10,000,000	10,000,000	
	PUBLIC ACCOUNT COMM. SECRETARIAT	10,000,000	10,000,000	10,000,000	
	INFORMATION UNIT ENTOURAGE ALLOWANCE	3,000,000	3,000,000	3,000,000	
	COMPUTERIZATION OF ACCT SYSTEM	1,000,000	1,000,000	1,000,000	
	GENERAL HOSPITALITY OTHER PRIN. OFFICERS	95,000,000	50,000,000	-	
	CHAMBER REPORTING ALLOWANCE FOR EDITORS AND VERBATIM	3,000,000	3,000,000	3,000,000	
	SECRETARIAT-BUDGET AND APPROPRIATION	3,000,000	3,000,000	3,000,000	
	LEGISLATIVE DUTY ALLOWANCE FOR STAFF				
	<b>TOTAL SUBHEAD 11</b>	<b>1,962,836,264</b>	<b>1,917,836,264</b>	<b>821,405,000</b>	<b>-</b>

IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
HEAD 0429 – LEGISLATURE					
Sub	Details of Expenditure	Draft Estimates	Approved Estimates	Actual Expenditure	COVID-19
Head		2024	2023	2023	RESPONSIVE 2021
SECTION B OVERHEAD COSTS					
12	PROGRAMS				
	OFFICE AND GENERAL	25,000,000	25,000,000	20,000,000	
	UNIFORMS	1,000,000	1,000,000	720,000	
	REFUND OF MEDICAL EXPENSES	20,000,000	10,000,000	10,000,000	
	CHAMBER SECURITY	1,000,000	1,000,000	1,000,000	
	CANTEEN LIGHT REFRESHMENT	-	-	-	
	WITNESSES TO COMMITTEE	1,500,000	1,500,000	1,500,000	
	CLEANING OF LEGISLATIVE COMPLEX	12,000,000	12,000,000	5,000,000	
	PUBLICITY AND ANNOUNCEMENTS	9,300,000	9,300,000	6,500,000	
	HOUSE OF ASSEMBLY CLINIC	8,000,000	8,000,000	8,000,000	
	HOUSE COMMITTEE ALLOWANCE	300,000,000	300,000,000	120,000,000	
	SERGEANT AT ARMS	3,000,000	3,000,000	3,000,000	
	CAPACITY BUILDING FOR NEW MEMBERS	10,000,000	10,000,000	10,000,000	
	UPKEEP OF STANDING COMMITTEE SECRETARIAT	42,000,000	42,000,000	5,200,000	
	PRESS AND PROTOCOL	5,000,000	5,000,000	5,000,000	
	HOUSE SERVICES COMMITTEE	6,200,000	6,200,000	6,250,000	
	VEHICLE LOANS FOR PARLIAMENTARY STAFF	7,500,000	7,500,000	7,500,000	
	BUDGET RESEARCH & ANALYSIS	5,000,000	5,000,000	5,000,000	
	BUDGET MONITORING & EVALUATION	3,000,000	3,000,000	2,500,000	
	LEGISLATIVE BUDGET OFFICE	2,000,000	2,000,000	2,000,000	
	CLINICS AND DRUGS	6,250,000	6,250,000	6,200,000	
	SPECIAL EVENTS	80,000,000	80,000,000	80,000,000	
	E-LEGISLATURE	20,000,000	20,000,000	17,000,000	
	MANAGEMENT OF SPECIAL COMMITTEE	22,400,000	22,400,000	15,000,000	
	PROJECT MONITORING	-	-	-	
	CIVIL SERVICE SUPERVISION	-	-	-	
	FURNISHING & EQUIPING OF INFOR UNIT	6,250,000	6,250,000	6,250,000	
	NON ACCT ALLOW FOR INFOR UNIT	200,000	200,000	200,000	
	INTERNAL AUDIT PROGRAMME	1,000,000	1,000,000	1,000,000	
	COMMITTEE ON FINANCE SUPERVISION	1,000,000	1,000,000	2,000,000	
	LEGISLATIVE EXPENSES	300,000,000	300,000,000	70,000,000	
	ASSEMBLY INFORMATION BULLENTIN	2,000,000	2,000,000	2,000,000	
	NON-ACCT ALLOW FOR MGT UNIT HEAD	-	-	-	
	MTCE OF LEGAL DEPARTMENT	-	-	-	
	CONSTITUENCY ON FINANCE SUPERVISION			2,000,000	
	COMMON WEALTH PARLIARMENTARY ASSOC.(CPA)	-	-	-	
	LITIGATION MATTERS	3,000,000	3,000,000	2,000,000	
	SPECIAL IMPREST - OPERATIONS	-	-	5,000,000	
	ENHANCED PROTOCOLS AND TESTING SYSTEMS	75,000,000	75,000,000	275,000,000	72,000,000
	CONSTITUENCY BENEFIT BY HON. MEMEBERS	153,064,516	153,064,516		
	<b>TOTAL SUBHEAD 12</b>	<b>1,131,664,516</b>	<b>1,121,664,516</b>	<b>702,820,000</b>	<b>72,000,000</b>

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0435 - MINISTRY OF YOUTH AND SOCIAL DEVELOPMENT				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
OFFICE OF THE COMMISSIONER				
COMMISSIONER	1	1	1,337,225	1,337,225
PERMANENT SECRETARY	1	1	1,247,870	1,247,870
<b>TOTAL: OFFICE OF THE COMMISSIONER</b>	<b>2</b>	<b>2</b>	<b>2,585,095</b>	<b>2,585,095</b>
DEPT. OF ADMINISTRATION, FINANCE				
1	-	-	-	-
2	-	-	-	-
3	4	4	847,914	847,914
4	4	4	889,818	889,818
5	6	3	1,418,652	709,326
6	8	6	2,090,385	1,567,788
<b>TOTAL: G/L 01 - 06</b>	<b>17</b>	<b>17</b>	<b>5,246,769</b>	<b>4,014,847</b>
7	9	7	3,427,054	2,665,486
8	7	3	3,017,698	1,293,299
9	6	7	2,834,005	3,306,339
10	-	-	-	-
12	-	-	-	-
<b>TOTAL: G/L 07 - 12</b>	<b>17</b>	<b>17</b>	<b>9,278,757</b>	<b>7,265,125</b>
13	1	1	649,955	649,955
14	-	-	-	-
15	2	-	1,611,686	-
16	-	-	-	-
<b>TOTAL: G/L 13 - 16</b>	<b>1</b>	<b>1</b>	<b>2,261,641</b>	<b>649,955</b>
17	-	-	-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF ADMINISTRATION, FINANCE</b>	<b>35</b>	<b>35</b>	<b>16,787,167</b>	<b>11,929,926</b>
DEPT. OF PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	1	1	222,455	222,455
5	-	-	-	-
6	-	-	-	-
<b>TOTAL: G/L 01 - 06</b>	<b>1</b>	<b>1</b>	<b>222,455</b>	<b>222,455</b>
7	-	-	-	-
8	3	3	1,293,299	1,293,299
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
<b>TOTAL: G/L 07 - 12</b>	<b>3</b>	<b>3</b>	<b>1,293,299</b>	<b>1,293,299</b>
13	1	1	649,955	649,955
14	2	-	1,432,957	-
15	-	-	-	-
16	-	-	-	-
<b>TOTAL: G/L 13 - 16</b>	<b>1</b>	<b>1</b>	<b>2,082,912</b>	<b>649,955</b>
17	-	-	-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF PROCUREMENT</b>	<b>5</b>	<b>5</b>	<b>3,598,665</b>	<b>2,165,709</b>

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0435 - MINISTRY OF YOUTH AND SOCIAL DEVELOPMENT				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06			-	-
7	7	7	2,665,486	2,665,486
8	5	2	2,155,499	862,200
9	12	6	5,668,010	2,834,005
10	6	1	3,089,332	514,889
12	1	1	598,242	598,242
TOTAL: G/L 07 - 12	17	17	14,176,569	7,474,821
13	-	-	-	-
14	-	-	-	-
15	1	1	805,843	805,843
16	-	-	-	-
TOTAL: G/L 13 - 16	1	1	805,843	805,843
17			-	-
TOTAL: G/L 17			-	-
TOTAL: DEPT. OF ACCOUNTS	18	18	14,982,412	8,280,665
DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
TOTAL: G/L 01 - 06			-	-
7			-	-
8			-	-
9			-	-
10			-	-
12			-	-
TOTAL: G/L 07 - 12			-	-
13			-	-
14			-	-
15			-	-
16			-	-
TOTAL: G/L 13 - 16			-	-
17			-	-
TOTAL: G/L 17			-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS			-	-

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0435 - MINISTRY OF YOUTH AND SOCIAL DEVELOPMENT				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
<b>DEPT. OF YOUTH &amp; SPORTS</b>				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
<b>TOTAL: G/L 01 - 06</b>			-	-
7			-	-
8			-	-
9			-	-
10			-	-
12			-	-
<b>TOTAL: G/L 07 - 12</b>			-	-
13			-	-
14			-	-
15			-	-
16			-	-
<b>TOTAL: G/L 13 - 16</b>			-	-
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF YOUTH &amp; SPORTS</b>			-	-
<b>SUBVENTED AGENCIES</b>				
HEARTLAND FOOTBALL CLUB			-	-
SANAB DEVELOPMENT FOUNDATION(MOBIL GYM)			-	
<b>TOTAL: SUBVENTED AGENCIES</b>		-	-	-



IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0435 - MINISTRY OF YOUTH AND SOCIAL DEVELOPMENT				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
<b>ALLOWANCES:</b>				
<b>GRADE LEVEL (1 - 17)</b>				
RENT SUPPLEMENT			4,832,529	4,832,529
TRANSPORT ALLOWANCE			4,025,731	4,025,731
UTILITY ALLOWANCE			1,610,292	1,610,292
MEAL ALLOWANCE			703,200	703,200
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			-	-
DOMESTIC STAFF			-	-
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT				
<b>OTHER</b>				
ACCOMODATION			935,903	935,903
NEWSPAPER			187,181	187,181
UTILITY			374,361	374,361
DOMESTIC STAFF			935,903	935,903
ENTERTAINMENT			374,361	374,361
PERSONAL ASSISTANT			311,968	311,968
MOTOR VEHICLE MAINTENANCE			935,903	935,903
LEAVE ALLOWANCE			124,787	124,787
SEVERANCE GRATUITY			3,743,610	3,743,610
<b>TOTAL: ALLOWANCES</b>			<b>19,095,725</b>	<b>19,095,725</b>
<b>SUMMARY</b>				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	4	4	847,914	847,914
GL04	5	5	1,112,273	1,112,273
GL05	6	3	1,418,652	709,326
GL06	8	6	2,090,385	1,567,788
GL07	16	14	6,092,540	5,330,973
GL08	15	8	6,466,496	3,448,798
GL09	18	13	8,502,015	6,140,344
GL10	6	1	3,089,332	514,889
GL12	1	1	598,242	598,242
GL13	2	2	1,299,910	1,299,910
GL14	2	-	1,432,957	-
GL15	3	1	2,417,530	805,843
GL16	-	-	-	-
GL17	-	-	-	-
SUBVENTIONS	-	-	-	-
PERMANENT SECRETARY(S)	1	1	1,247,870	1,247,870
COMMISSIONER(S)	1	1	1,337,225	1,337,225
ALLOWANCES			19,095,725	19,095,725
<b>GRAND TOTAL</b>	<b>88</b>	<b>60</b>	<b>57,049,065</b>	<b>44,057,120</b>

IMO STATE GOVERNMENT OF NIGERIA						
DRAFT BUDGET - 2024						
HEAD 0431 – MINISTRY OF YOUTH AND SOCIAL DEVELOPMENT						
Sub		Details of Expenditure	Draft Estimates	Approved Estimates	Actual Expenditure	COVID-19
Head			2024	2023	2023	RESPONSIVE
SECTION B						
OVERHEAD COSTS						
		TOTAL EXPENDITURE	289,139,065	655,702,608	1,893,000	15,000,000
		TOTAL CONSOLIDATED PERSONNEL	57,049,065	427,962,608		-
		TOTAL RECURRENT EXPENDITURE	232,090,000	227,740,000	1,893,000	15,000,000
2		TRAVEL AND TRANSPORT				
		LOCAL TRANSPORT & TRAVEL	3,000,000	3,000,000	162,700	
		INTERNAL AIR PASSAGES	6,000,000	5,000,000	-	
		LEAVE TRANSPORT GRANT	7,000,000	4,500,000	-	
		NON-ACCIDENT BONUS	40,000	40,000	-	
		ADJUSTMENTS				
		TOTAL SUBHEAD 2	16,040,000	12,540,000	162,700	-
3		UTILITY SERVICES				
		FURNITURE ALLOWANCE	7,500,000	7,500,000	-	
		TOTAL SUBHEAD 3	7,500,000	7,500,000	-	-
4		TELEPHONE AND POSTAL SERVICES				
		TELEPHONE AND POSTAL SERVICES	100,000	1,000,000	-	-
		TOTAL SUBHEAD 4	100,000	1,000,000	-	-

IMO STATE GOVERNMENT OF NIGERIA

**DRAFT BUDGET - 2024**

HEAD 0431 – MINISTRY OF YOUTH AND SOCIAL DEVELOPMENT	
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Sub		Details of Expenditure	Draft Estimates	Approved Estimates	Actual Expenditure	COVID-19
Head			2024	2023	2023	RESPONSIVE

SECTION B	
OVERHEAD COSTS	
1	Indirect materials
2	Indirect labor
3	Manufacturing overhead
4	Other overhead costs
5	Total overhead costs
6	Overhead applied to production
7	Overhead variance
8	Overhead variance analysis
9	Overhead variance reconciliation
10	Overhead variance adjustment
11	Overhead variance summary
12	Overhead variance conclusion
13	Overhead variance appendix
14	Overhead variance glossary
15	Overhead variance index
16	Overhead variance bibliography
17	Overhead variance references
18	Overhead variance notes
19	Overhead variance footnotes
20	Overhead variance endnotes
21	Overhead variance appendices
22	Overhead variance tables
23	Overhead variance figures
24	Overhead variance charts
25	Overhead variance graphs
26	Overhead variance diagrams
27	Overhead variance flowcharts
28	Overhead variance timelines
29	Overhead variance maps
30	Overhead variance models
31	Overhead variance simulations
32	Overhead variance experiments
33	Overhead variance case studies
34	Overhead variance interviews
35	Overhead variance surveys
36	Overhead variance questionnaires
37	Overhead variance focus groups
38	Overhead variance panels
39	Overhead variance roundtables
40	Overhead variance workshops
41	Overhead variance seminars
42	Overhead variance conferences
43	Overhead variance symposiums
44	Overhead variance forums
45	Overhead variance webinars
46	Overhead variance podcasts
47	Overhead variance e-books
48	Overhead variance white papers
49	Overhead variance reports
50	Overhead variance presentations
51	Overhead variance newsletters
52	Overhead variance magazines
53	Overhead variance journals
54	Overhead variance books
55	Overhead variance articles
56	Overhead variance essays
57	Overhead variance theses
58	Overhead variance dissertations
59	Overhead variance monographs
60	Overhead variance treatises
61	Overhead variance commentaries
62	Overhead variance analyses
63	Overhead variance reviews
64	Overhead variance critiques
65	Overhead variance evaluations
66	Overhead variance assessments
67	Overhead variance appraisals
68	Overhead variance audits
69	Overhead variance inspections
70	Overhead variance examinations
71	Overhead variance tests
72	Overhead variance quizzes
73	Overhead variance questions
74	Overhead variance answers
75	Overhead variance solutions
76	Overhead variance methods
77	Overhead variance techniques
78	Overhead variance procedures
79	Overhead variance protocols
80	Overhead variance standards
81	Overhead variance guidelines
82	Overhead variance rules
83	Overhead variance regulations
84	Overhead variance laws
85	Overhead variance codes
86	Overhead variance statutes
87	Overhead variance ordinances
88	Overhead variance decrees
89	Overhead variance edicts
90	Overhead variance mandates
91	Overhead variance orders
92	Overhead variance commands
93	Overhead variance instructions
94	Overhead variance directions
95	Overhead variance suggestions
96	Overhead variance recommendations
97	Overhead variance proposals
98	Overhead variance offers
99	Overhead variance deals
100	Overhead variance agreements
101	Overhead variance contracts
102	Overhead variance treaties
103	Overhead variance pacts
104	Overhead variance accords
105	Overhead variance arrangements
106	Overhead variance understandings
107	Overhead variance comprehensions
108	Overhead variance appreciations
109	Overhead variance acknowledgments
110	Overhead variance recognitions
111	Overhead variance acknowledgements
112	Overhead variance confirmations
113	Overhead variance verifications
114	Overhead variance validations
115	Overhead variance substantiations
116	Overhead variance corroborations
117	Overhead variance confirmations
118	Overhead variance attestations
119	Overhead variance certifications
120	Overhead variance attestations
121	Overhead variance affirmations
122	Overhead variance affirmations
123	Overhead variance affirmations
124	Overhead variance affirmations
125	Overhead variance affirmations
126	Overhead variance affirmations
127	Overhead variance affirmations
128	Overhead variance affirmations
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149	Overhead variance affirmations
150	Overhead variance affirmations
151	Overhead variance affirmations
152	Overhead variance affirmations
153	Overhead variance affirmations
154	Overhead variance affirmations
155	Overhead variance affirmations
156	Overhead variance affirmations
157	Overhead variance affirmations

5		STATIONERY				
		STATIONERY	6,000,000	5,000,000	111,000	
		PRINTING	2,000,000	1,000,000		
		TOTAL SUBHEAD 5	8,000,000	6,000,000	111,000	-
6		MAINT. OF OFFICE FURNITURE & EQUIPMENT				
		OFFICE FURNITURE AND EQUIPMENT	6,000,000	5,000,000	319,800	
		MAINT. OF OFFICE BUILDING & MINOR WORKS	5,000,000	5,000,000	309,000	
		MAINTENANCE OF COMPUTERS	3,000,000	3,000,000	11,250	
		MAINTENANCE OF FIRE EXTINGUISHER	1,000,000	500,000	150,000	
		TOTAL SUBHEAD 6	15,000,000	13,500,000	790,050	-
7		MAINT. OF VEHICLES & CAPITAL ASSETS				
		MECHANICAL WORKSHOP	4,500,000	4,500,000	-	
		MOTOR VEHICLE MAINTENANCE & RUNNING COSTS	5,000,000	3,000,000	-	
		PLANT MACHINERY AND EQUIPMENT	2,000,000	2,000,000	410,500	
		ASSOCIATION OF TOWN UNION - IMO STATE	-	-	-	
		MAINTENANCE OF GENERATOR SETS	1,500,000	1,500,000	102,000	
		TOTAL SUBHEAD 7	13,000,000	11,000,000	512,500	



IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
HEAD 0431 – MINISTRY OF YOUTH AND SOCIAL DEVELOPMENT					
Sub Head	Details of Expenditure	Draft Estimates 2024	Approved Estimates 2023	Actual Expenditure 2023	COVID-19 RESPONSIVE
SECTION B OVERHEAD COSTS					
	Positive Youth Development Initiative		-		
	Imo State Disabled Brothers Youth Association		2,000,000		
	Disabled Youth Re-orientation counseling Club		-		
	The New Nigeria Youth Organization	2,000,000	-		
	National Youth Day celebration		-		
	Diamond Disabled Youth Association	2,000,000	2,000,000		
	Man 'O War Organization		2,000,000		
	Disabled Youth Mental Life Reform Association		-		
	Princess Mirian Global Advocacy Foundation		-		
	Positive Youth Initiative	3,000,000	3,000,000		
	Imo Youth congress		3,000,000		
	Imo State Disabled Youth Craft Centre		-		
	Imo Inclusive Network for Disabled Youths	1,000,000	1,000,000		
	Imo Youth Progress and Development Foundation	3,000,000	5,000,000		
	Society for Adolescent and Yout health International		-		
	Imo State Youth re-Orientation	2,000,000	2,000,000		
	Imo State Youth resources Network	3,000,000	4,000,000		
	Youth for Christ Foundation		-		
	royal Ambassadors of Nigeria		2,000,000		
	Forward Africa	2,000,000	2,000,000		
	Imo State United Female Youth Association	3,000,000	-		
	Disabled Youth for Christ		-		
	JSHED ( Justice, Social, Health Education Development Initiative)		-		
	Association of Concerned Disabled Youth Lawyers (ACODYLA)		-		
	Organization of Youth for Self Development and Empowerment (OYDE)		-		
	Disabled Youth Club		-		
	Umuechenyaku Skilled Youth	250,000	2,000,000		
	New Owerri Youth Organization	2,000,000	2,000,000		
	Awaka Go Forward Youth Organization	2,000,000	2,000,000		
	Orlu Disabled Youth Assembly	-	-		
	National Association of Anara Youth	1,000,000	1,000,000		
	Umuakali Naze Youth Association	1,000,000	1,000,000		
	Umuriudo Ubaha Youth Association Okigwe	2,000,000	2,000,000		
	Umuoruka Family Youth Association	-	-		
	Akwakuma Youth Association	1,000,000	1,000,000		
	Ovuakali youth Association	1,000,000	1,000,000		
	Onyeaghala Nwanneya youth Association	1,000,000	1,000,000		
	Umuokpara Orji Youth Association	3,000,000	3,000,000		
	Umudioka-Ukwu Youth Association	-	-		
	Umuokpara Orji Youth Association	1,000,000	1,000,000		
	Umuokwara Ikuku Youth Organization				
	Umunna Orlu	1,000,000	1,000,000		
	Umuchieze Youth Wing	1,000,000	1,000,000		
	The Parish Youth Association Awo Mbieri	3,000,000	3,000,000		
	Mbano Youth Association	-	-		
	Owerri Youth Pavilion Boxing Club	1,000,000	1,000,000		
	Orlu Zonal Disbleed Youth Assembly	2,000,000	2,000,000		
	Association of Disabled Youth in Niger Delta	3,000,000	3,000,000		
	Umuimeka Youth Association Oforola	1,000,000	1,000,000		
	<b>TOTAL SUBHEAD 9</b>	<b>113,250,000</b>	<b>125,500,000</b>	<b>-</b>	<b>-</b>





IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0436 - IMO STATE SPORTS COMMISSION				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
OFFICE OF THE COMMISSIONER				
COMMISSIONER	1	1	1,337,225	1,337,225
PERMANENT SECRETARY	1	1	1,247,870	1,247,870
<b>TOTAL: OFFICE OF THE COMMISSIONER</b>	<b>2</b>	<b>2</b>	<b>2,585,095</b>	<b>2,585,095</b>
DEPT. OF ADMINISTRATION & PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	1	1	236,442	236,442
6	9	9	2,351,683	2,351,683
<b>TOTAL: G/L 01 - 06</b>	<b>10</b>	<b>10</b>	<b>2,588,125</b>	<b>2,588,125</b>
7	10	10	3,807,838	3,807,838
8	8	8	3,448,798	3,448,798
9	6	6	2,834,005	2,834,005
10	7	3	3,604,221	1,544,666
12	5	5	2,991,209	2,991,209
<b>TOTAL: G/L 07 - 12</b>	<b>32</b>	<b>32</b>	<b>16,686,071</b>	<b>14,626,516</b>
13	3	3	1,949,864	1,949,864
14	2	2	1,432,957	1,432,957
15	-	-	-	-
16	1	1	1,035,551	1,035,551
<b>TOTAL: G/L 13 - 16</b>	<b>6</b>	<b>6</b>	<b>4,418,372</b>	<b>4,418,372</b>
17	-	-	-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF ADMINISTRATION &amp; PROCUREMENT</b>	<b>48</b>	<b>48</b>	<b>23,692,568</b>	<b>21,633,013</b>
DEPT. OF PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
<b>TOTAL: G/L 01 - 06</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
7	2	2	761,568	761,568
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
<b>TOTAL: G/L 07 - 12</b>	<b>2</b>	<b>2</b>	<b>761,568</b>	<b>761,568</b>
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
<b>TOTAL: G/L 13 - 16</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
17	-	-	-	-
<b>TOTAL: G/L 17</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL: DEPT. OF PROCUREMENT</b>	<b>2</b>	<b>2</b>	<b>761,568</b>	<b>761,568</b>



IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0436 - IMO STATE SPORTS COMMISSION				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
<b>TOTAL: G/L 01 - 06</b>			-	-
7	-	-	-	-
8	5	2	2,155,499	862,200
9	12	12	5,668,010	5,668,010
10	1	1	514,889	514,889
12	-	-	-	-
<b>TOTAL: G/L 07 - 12</b>	<b>15</b>	<b>15</b>	<b>8,338,397</b>	<b>7,045,098</b>
13			-	-
14			-	-
15			-	-
16			-	-
<b>TOTAL: G/L 13 - 16</b>			-	-
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF ACCOUNTS</b>	<b>15</b>	<b>15</b>	<b>8,338,397</b>	<b>7,045,098</b>
DEPT. OF ORGANIZING				
1			-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
<b>TOTAL: G/L 01 - 06</b>			-	-
7	1	1	380,784	380,784
8	1	1	431,100	431,100
9	12	10	5,668,010	4,723,342
10	9	9	4,633,998	4,633,998
12	10	10	5,982,419	5,982,419
<b>TOTAL: G/L 07 - 12</b>	<b>31</b>	<b>31</b>	<b>17,096,310</b>	<b>16,151,642</b>
13	5	5	3,249,774	3,249,774
14	3	3	2,149,435	2,149,435
15	3	3	2,417,530	2,417,530
16	1	1	1,035,551	1,035,551
<b>TOTAL: G/L 13 - 16</b>	<b>12</b>	<b>12</b>	<b>8,852,290</b>	<b>8,852,290</b>
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF ORGANIZING</b>			<b>25,948,600</b>	<b>25,003,932</b>

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0436 - IMO STATE SPORTS COMMISSION				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF PLANNING				
1			-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	4	1	1,889,337	472,334
10	-	-	-	-
12	1	1	598,242	598,242
TOTAL: G/L 07 - 12	2	2	2,487,579	1,070,576
13			-	-
14			-	-
15			-	-
16			-	-
TOTAL: G/L 13 - 16			-	-
17			-	-
TOTAL: G/L 17			-	-
TOTAL: DEPT. OF PLANNING	2	2	2,487,579	1,070,576
DEPT. OF TECHNICAL				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	6	6	1,567,788	1,567,788
TOTAL: G/L 01 - 06			1,567,788	1,567,788
7	29	29	11,042,729	11,042,729
8	43	43	18,537,290	18,537,290
9	36	36	17,004,030	17,004,030
10	12	10	6,178,664	5,148,887
12	6	6	3,589,451	3,589,451
TOTAL: G/L 07 - 12	124	124	56,352,164	55,322,387
13	5	5	3,249,774	3,249,774
14	5	5	3,582,392	3,582,392
15	1	1	805,843	805,843
16			-	-
TOTAL: G/L 13 - 16	11	11	7,638,009	7,638,009
17			-	-
TOTAL: G/L 17			-	-
TOTAL: DEPT. OF TECHNICAL	135	135	65,557,961	64,528,184

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0436 - IMO STATE SPORTS COMMISSION				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
DEPT. OF MEDICAL				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	1	1	261,298	261,298
<b>TOTAL: G/L 01 - 06</b>	<b>1</b>	<b>1</b>	<b>261,298</b>	<b>261,298</b>
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	1	1	514,889	514,889
12	-	-	-	-
<b>TOTAL: G/L 07 - 12</b>	<b>1</b>	<b>1</b>	<b>514,889</b>	<b>514,889</b>
13	1	1	649,955	649,955
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
<b>TOTAL: G/L 13 - 16</b>	<b>1</b>	<b>1</b>	<b>649,955</b>	<b>649,955</b>
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF MEDICAL</b>			<b>1,426,142</b>	<b>1,426,142</b>
<b>SUBVENTED AGENCIES</b>				
HEARTLAND FC			231,600,000	120,000,000
IMO STATE SPORTS COUNCIL			141,288,351	135,000,000
<b>TOTAL: SUBVENTED AGENCIES</b>			<b>372,888,351</b>	<b>255,000,000</b>

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0436 - IMO STATE SPORTS COMMISSION				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
<b>ALLOWANCES:</b>				
<b>GRADE LEVEL (1 - 17)</b>				
RENT SUPPLEMENT			33,788,076	33,788,076
TRANSPORT ALLOWANCE			40,000,000	21,117,508
UTILITY ALLOWANCE			8,446,995	8,446,995
MEAL ALLOWANCE			3,091,200	3,091,200
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			252,000	252,000
DOMESTIC STAFF			7,838,184	7,838,184
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT			-	-
<b>OTHER</b>				
ACCOMMODATION			935,903	935,903
NEWSPAPER			187,181	187,181
UTILITY			374,361	374,361
DOMESTIC STAFF			935,903	935,903
ENTERTAINMENT			374,361	374,361
PERSONAL ASSISTANT			311,968	311,968
MOTOR VEHICLE MAINTENANCE			12,000,000	935,903
LEAVE ALLOWANCE			124,787	124,787
SEVERANCE GRATUITY			3,743,610	3,743,610
<b>TOTAL: ALLOWANCES</b>			<b>112,404,529</b>	<b>82,457,940</b>
<b>SUMMARY</b>				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	-	-	-	-
GL04	-	-	-	-
GL05	1	1	236,442	236,442
GL06	16	16	4,180,769	4,180,769
GL07	42	42	15,992,918	15,992,918
GL08	57	54	24,572,686	23,279,387
GL09	70	65	33,063,391	30,701,720
GL10	30	24	15,446,660	12,357,328
GL12	22	22	13,161,321	13,161,321
GL13	14	14	9,099,367	9,099,367
GL14	10	10	7,164,784	7,164,784
GL15	4	4	3,223,373	3,223,373
GL16	2	2	2,071,103	2,071,103
GL17	-	-	-	-
SUBVENTIONS	-	-	372,888,351	255,000,000
PERMANENT SECRETARY(S)	1	1	1,247,870	1,247,870
COMMISSIONER(S)	1	1	1,337,225	1,337,225
ALLOWANCES			112,404,529	82,457,940
<b>GRAND TOTAL</b>	<b>270</b>	<b>256</b>	<b>616,090,790</b>	<b>461,511,548</b>

IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
HEAD 0431-1 – IMO STATE SPORTS COMMISSION					
Sub	Details of Expenditure	Draft Estimates	Approved Estimates	Revised Estimates	COVID-19
Head		2024	2023	2023	RESPONSIVE
SECTION B OVERHEAD COSTS					
	<b>TOTAL EXPENDITURE</b>	<b>1,092,802,439</b>	<b>1,349,083,531</b>	<b>183,398,033</b>	<b>20,000,000</b>
	<b>TOTAL CONSOLIDATED PERSONNEL</b>	243202439	<b>600,477,998</b>	-	-
	<b>TOTAL RECURRENT EXPENDITURE</b>	<b>849,600,000</b>	<b>748,605,533</b>	<b>183,398,033</b>	<b>20,000,000</b>
<b>2</b>	<b>TRAVEL AND TRANSPORT</b>				
	LOCAL TRANSPORT & TRAVEL	10,000,000	4,000,000	4,000,000	
	INTERNAL AIR PASSAGES	10,000,000	5,500,000	5,500,000	
	LEAVE TRANSPORT GRANT	5,000,000	10,533,033	10,573,033	
	NON-ACCIDENT BONUS		22,500	25,000	
	<b>TOTAL SUBHEAD 2</b>	<b>25,000,000</b>	<b>20,055,533</b>	<b>20,098,033</b>	-
<b>3</b>	<b>UTILITY SERVICES</b>				
	FURNITURE ALLOWANCE	25,000,000	17,500,000	11,000,000	
	<b>TOTAL SUBHEAD 3</b>	<b>25,000,000</b>	<b>17,500,000</b>	<b>11,000,000</b>	-
<b>4</b>	<b>TELEPHONE AND POSTAL SERVICES</b>				
	TELEPHONE AND POSTAL SERVICES	300,000	500,000	700,000	
	<b>TOTAL SUBHEAD 4</b>	<b>300,000</b>	<b>500,000</b>	<b>700,000</b>	-

IMO STATE GOVERNMENT OF NIGERIA						
DRAFT BUDGET - 2024						
HEAD 0431-1 – IMO STATE SPORTS COMMISSION						
Sub		Details of Expenditure	Draft Estimates	Approved Estimates	Revised Estimates	COVID-19
Head			2024	2023	2023	RESPONSIVE
SECTION B						
OVERHEAD COSTS						

<b>5</b>		<b>STATIONERY</b>				
		STATIONERY PRINTING	5,000,000	3,000,000	3,000,000	
		<b>TOTAL SUBHEAD 5</b>	<b>5,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	-
<b>6</b>		<b>MAINT. OF OFFICE FURNITURE &amp; EQUIPMENT</b>				
		OFFICE FURNITURE AND EQUIPMENT	20,000,000	4,000,000	4,000,000	
		MAINT. OF OFFICE BUILDING & MINOR WORKS	2,500,000	4,000,000	4,000,000	
		MAINTENANCE OF COMPUTERS	8,000,000	3,000,000	2,000,000	
		MAINTENANCE OF FIRE EXTINGUISHER	5,000,000	1,500,000	1,500,000	
		<b>TOTAL SUBHEAD 6</b>	<b>35,500,000</b>	<b>12,500,000</b>	<b>11,500,000</b>	-
<b>7</b>		<b>MAINT. OF VEHICLES &amp; CAPITAL ASSETS</b>				
		MECHANICAL WORKSHOP	3,000,000	3,00,000	3,000,000	
		MOTOR VEHICLE MAINTENANCE & RUNNING COSTS	10,000,000	2,000,000	2,000,000	
		PLANT MACHINERY AND EQUIPMENT	3,000,000	2,500,000	2,000,000	
		ASSOCIATION OF TOWN UNION - IMO STATE	5000000		1,000,000	
		MAINTENANCE OF GENERATOR SETS	4,000,000	4,500,000	1,000,000	
		SPORT EQUIPMENT	40,000,000	35,000,000		
		COMPUTER SYSTEM MAINTENANCE	3,000,000	2,000,000		
		<b>TOTAL SUBHEAD 7</b>	<b>68,000,000</b>	<b>46,000,000</b>	<b>9,000,000</b>	-

Sub	Details of Expenditure	Draft Estimates	Approved Estimates	Revised Estimates	COVID-19
Head		2024	2023	2023	RESPONSIVE

SECTION B	
OVERHEAD COSTS	
1	Indirect materials
2	Indirect labor
3	Manufacturing overhead
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11	ENTERTAINMENT AND HOSPITALITY
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[illegible]

IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
HEAD 0431-1 – IMO STATE SPORTS COMMISSION					
Sub	Details of Expenditure	Draft Estimates	Approved Estimates	Revised Estimates	COVID-19
Head		2024	2023	2023	RESPONSIVE
SECTION B					
OVERHEAD COSTS					
12	PROGRAMS				
	ADVERTISEMENT/PUBLICITY	2,000,000	2,000,000	1,500,000	
	ADVERTORIAL				
	PUBLICATION/AWARENESS	7,000,000	7,000,000	7,000,000	
	HIRE OF COACHES AND ATHLETE	15,000,000	15,000,000	7,000,000	
	HIV/AIDS PRVENTION PROG FOR				
	SPORTS MEN & WOMEN SPORTS	7,000,000	7,000,000	500,000	
	IMO SPORT FESTIVAL	50,000,000	50,000,000	10,000,000	
	IMO STATE YOUTH SUMMIT	2,000,000	2,000,000	2,000,000	
	MONITORING OF PROJECTS AT LGA	5,000,000	5,000,000	5,000,000	
	PARA-GAME SPORTS FESTIVAL				
	(NATIONAL)	500,000	500,000		
	NATIONAL DISABLED SPORTS				
	FESTIVAL			500,000	
	NATIONAL SPORTS FESTIVAL	170,000,000	150,000,000	10,000,000	
	OFFICE AND GENERAL	4,000,000	4,000,000	4,000,000	
	REFUND OF MEDICAL EXPENSES	5,000,000	5,000,000	7,200,000	
	SPORTS ASSOCIATIONS	2,000,000	3,000,000	2,000,000	
	SPORTS COMPETITIONS (NATIONAL)	155,000,000	140,000,000	10,000,000	
	SPORTS MEDICINE	5,000,000	2,500,000	1,000,000	
	SPORTS OUTREACH	1,000,000	1,000,000	1,000,000	
	STUDENTS UNION SPORTS FESTIVAL				
	(IMSU)	10,000,000	1,500,000	100,000	
	UNIFORM	8,000,000	5,000,000	1,500,000	
	SPECIAL IMPREST - OPERATIONS	-	-	5,000,000	
	ENHANCED PROTOCOLS AND TESTING				
	SYSTEMS	5,000,000	20,000,000	35,000,000	20,000,000
	HOPE ALIVE INTERNATIONAL				
	HEARTLAND FOOTBALL CLUB				
	NATIONAL YOUTH GAMES (UNDER 15	100,000,000	50,000,000		
	HEARTLAND QUEENS FOOTBALL CLUB	50,000,000	50,000,000		
	GRANTS TO REGISTERED				
	ORGANISATIONS				
	IMO SPORT CAMP				
	PHYSICALLY CHALLENGE SPORT CLUB	2,000,000	2,000,000		
	PUBLICITY, AWARENESS,				
	ADVERTORIAL	1,000,000	1,000,000		
	SPORTS FEDERAL OF NIGERIA	1,000,000	1,000,000		
	MBAISE INT. SPORT ACADEMY	1,000,000	1,000,000		
	OWERRI PRAYER ORGANISATION	1,000,000	1,000,000		
	BRAVE STARS UNITED F.C	1,000,000	1,000,000		
	IMO AMPUTUS SPORT CLUB				
	INTERNATIONAL	1,000,000	1,000,000		
	HEARTLAND QUEEN FOOTBALL CLUB	-	100,000,000		
	IMO SPORTS HOLIDAY CAMP	1,000,000	1,000,000		
	NATIONAL ASSOCIATION OF				
	PHYSICALLY CHALLENGED	1,000,000	1,000,000		
	FOOTBALL TOURNAMENT	500,000	500,000		
	SKILLFUL STAR FOOTBALL ACADEMY	1,000,000	1,000,000		
	NYA UNDER(17) NATIONAL GAMES	1,000,00	1,000,00		
	YOUNG STAR FOOTBALL CLUB OF				
	OWERRI	1,000,000	1,000,000		
	IMO WOMEN IN SPORTS	1,000,000	1,000,000		
	HEARTLAND PARA SOCCER YOUTH				
	SPORTS	1,000,000	1,000,000		
	GLOMAC YOUNG STAR SPORTS				
	ACADEMY	1,000,000	1,000,000		
	DEAF FOOTBALL CLUB OF IMO STATE	500,000	500,000		
	<b>TOTAL SUBHEAD 12</b>	<b>619,500,000</b>	<b>636,500,000</b>	<b>110,300,000</b>	<b>20,000,000</b>



IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0437 - HOUSE OF ASSEMBLY SERVICE COMMISSION				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
OFFICE OF THE CHAIRMAN				
CHAIRMAN OF COMMISSION	SEE CONSOLIDATED REVENUE FUND CHARGES			
COMMISSIONERS OF COMMISSION	SEE CONSOLIDATED REVENUE FUND CHARGES			
PERMANENT SECRETARY	1	1	1,247,870	1,247,870
<b>TOTAL: OFFICE OF THE CHAIRMAN</b>	<b>1</b>	<b>1</b>	<b>1,247,870</b>	<b>1,247,870</b>
DEPT. OF ADMINISTRATION, FINANCE				
1			-	-
2			-	-
3			-	-
4	2	2	444,909	444,909
5	5		1,182,210	-
6	3		783,894	-
<b>TOTAL: G/L 01 - 06</b>	<b>2</b>	<b>2</b>	<b>2,411,013</b>	<b>444,909</b>
7	6	1	2,284,703	380,784
8	9	9	3,879,898	3,879,898
9	2	13	944,668	6,140,344
10	9	3	4,633,998	1,544,666
12	13	8	7,777,144	4,785,935
<b>TOTAL: G/L 07 - 12</b>	<b>39</b>	<b>34</b>	<b>19,520,411</b>	<b>16,731,627</b>
13	3	5	1,949,864	3,249,774
14	6	3	4,298,870	2,149,435
15			-	-
16			-	-
<b>TOTAL: G/L 13 - 16</b>	<b>9</b>	<b>8</b>	<b>6,248,735</b>	<b>5,399,209</b>
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF ADMINISTRATION, FINANCE</b>	<b>44</b>	<b>44</b>	<b>28,180,159</b>	<b>22,575,745</b>

DEPT. OF PROCUREMENT				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
<b>TOTAL: G/L 01 - 06</b>			-	-
7			-	-
8	2	2	862,200	862,200
9	1	1	472,334	472,334
10	3	1	1,544,666	514,889
12			-	-
<b>TOTAL: G/L 07 - 12</b>	<b>4</b>	<b>4</b>	<b>2,879,200</b>	<b>1,849,422</b>
13			-	-
14			-	-
15			-	-
16			-	-
<b>TOTAL: G/L 13 - 16</b>			-	-
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF PROCUREMENT</b>	<b>4</b>	<b>4</b>	<b>2,879,200</b>	<b>1,849,422</b>
DEPT. OF ACCOUNTS				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
<b>TOTAL: G/L 01 - 06</b>			-	-
7			-	-
8	1	1	431,100	431,100
9	5	9	2,361,671	4,251,007
10	1	1	514,889	514,889
12	11	4	6,580,661	2,392,968
<b>TOTAL: G/L 07 - 12</b>	<b>18</b>	<b>15</b>	<b>9,888,320</b>	<b>7,589,963</b>
13	1		649,955	-
14	2		1,432,957	-
15			-	-
16			-	-
<b>TOTAL: G/L 13 - 16</b>			<b>2,082,912</b>	-
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF ACCOUNTS</b>	<b>18</b>	<b>15</b>	<b>11,971,231</b>	<b>7,589,963</b>

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0437 - HOUSE OF ASSEMBLY SERVICE COMMISSION				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
TOTAL: G/L 01 - 06			-	-
7			-	-
8			-	-
9	1	1	472,334	472,334
10			-	-
12	4	4	2,392,968	2,392,968
TOTAL: G/L 07 - 12	5	5	2,865,302	2,865,302
13	1	1	649,955	649,955
14	2	1	1,432,957	716,478
15	2		1,611,686	-
16			-	-
TOTAL: G/L 13 - 16	5	2	3,694,598	1,366,433
17			-	-
TOTAL: G/L 17			-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	8	7	6,559,900	4,231,735
SUBVENTED AGENCIES				
TOTAL: SUBVENTED AGENCIES	-	-	-	-

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0437 - HOUSE OF ASSEMBLY SERVICE COMMISSION				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
<b>ALLOWANCES:</b>				
<b>GRADE LEVEL (1 - 17)</b>				
RENT SUPPLEMENT			12,178,097	12,178,097
TRANSPORT ALLOWANCE			10,000,000	7,611,300
UTILITY ALLOWANCE			3,044,515	3,044,515
MEAL ALLOWANCE			1,027,200	1,027,200
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			24,000	-
DOMESTIC STAFF			547,184	-
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT			-	-
<b>OTHER</b>				
ACCOMODATION			935,903	935,903
NEWSPAPER			187,181	187,181
UTILITY			374,361	374,361
DOMESTIC STAFF			935,903	935,903
ENTERTAINMENT			374,361	374,361
PERSONAL ASSISTANT			311,968	311,968
MOTOR VEHICLE MAINTENANCE			12,000,000	935,903
LEAVE ALLOWANCE			124,787	124,787
SEVERANCE GRATUITY			3,743,610	3,743,610
<b>TOTAL: ALLOWANCES</b>			<b>45,809,068</b>	<b>31,785,086</b>

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0437 - HOUSE OF ASSEMBLY SERVICE COMMISSION				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				

SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	-	-	-	-
GL04	2	2	444,909	444,909
GL05	5	-	1,182,210	-
GL06	3	-	783,894	-
GL07	6	1	2,284,703	380,784
GL08	12	12	5,173,197	5,173,197
GL09	9	24	4,251,007	11,336,020
GL10	13	5	6,693,553	2,574,443
GL12	28	16	16,750,773	9,571,870
GL13	5	6	3,249,774	3,899,729
GL14	10	4	7,164,784	2,865,913
GL15	2	-	1,611,686	-
GL16	-	-	-	-
GL17	-	-	-	-
SUBVENTIONS	-	-	-	-
PERMANENT SECRETARY(S)	1	1	1,247,870	1,247,870
COMMISSIONER(S)	-	-	-	-
ALLOWANCES			45,809,068	31,785,086
<b>GRAND TOTAL</b>	<b>96</b>	<b>71</b>	<b>96,647,428</b>	<b>69,279,822</b>

IMO STATE GOVERNMENT OF NIGERIA						
DRAFT BUDGET - 2024						
HEAD 0432 – HOUSE OF ASSEMBLY SERVICE COMMISSION						
Sub		Details of Expenditure	Draft Estimates	Approved Estimates	ACTUAL EXPENDITURE	COVID-19
Head			2024	2023	2023	RESPONSIVE
SECTION B						
OVERHEAD COSTS						
		TOTAL EXPENDITURE	231,534,533	152,830,788	1,499,950	5,435,629
		TOTAL CONSOLIDATED PERSONNEL	96,647,428	70,443,683		
		TOTAL RECURRENT EXPENDITURE	134,887,105	82,387,105	1,499,950	5,435,629
2		TRAVEL AND TRANSPORT				
		LOCAL TRANSPORT & TRAVEL	5,000,000	2,500,000	138,500	
		INTERNAL AIR PASSAGES	4,000,000	1,500,000	-	
		LEAVE TRANSPORT GRANTS	5,000,000	4,500,000	-	
		NON-ACCIDENT BONUS ADJUSTMENTS	5,000,000	5,000,000	-	
		TOTAL SUBHEAD 2	19,000,000	13,500,000	138,500	-
3		UTILITY SERVICES				
		FURNITURE ALLOWANCE	18,387,105	18,387,105	-	-
		TOTAL SUBHEAD 3	18,387,105	18,387,105	-	-
4		TELEPHONE AND POSTAL SERVICES				
		TELEPHONE AND POSTAL SERVICES	3,000,000	1,000,000	122,000	
		TOTAL SUBHEAD 4	3,000,000	1,000,000	122,000	

IMO STATE GOVERNMENT OF NIGERIA	
DRAFT BUDGET - 2024	
HEAD 0100 - HOUSE OF ASSEMBLY SERVICE COMMISSION	

HEAD 0432 – HOUSE OF ASSEMBLY SERVICE COMMISSION

Sub		Details of Expenditure	Draft Estimates	Approved Estimates	ACTUAL EXPENDITURE	COVID-19
Head			2024	2023	2023	RESPONSIVE

SECTION B	
OVERHEAD COSTS	
1	Indirect materials
2	Indirect labor
3	Manufacturing overhead
4	Total overhead costs
5	Overhead cost per unit
6	Overhead cost per unit
7	Overhead cost per unit
8	Overhead cost per unit
9	Overhead cost per unit
10	Overhead cost per unit
11	Overhead cost per unit
12	Overhead cost per unit
13	Overhead cost per unit
14	Overhead cost per unit
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96	Overhead cost per unit
97	Overhead cost per unit
98	Overhead cost per unit
99	Overhead cost per unit
100	Overhead cost per unit

5	STATIONERY				
	STATIONERY	6,000,000	3,000,000	279,500	
	TOTAL SUBHEAD 5	6,000,000	3,000,000	279,500	-
6	MAINT. OF OFFICE FURNITURE & EQUIP				
	OFFICE BUILDING AND MINOR WORKS	5,000,000	3,500,000	-	
	OFFICE FURNITURE AND EQUIPMENT	5,000,000	3,500,000	-	
	MAINT. OF FIRE EXTINGUISHER	500,000	500,000	-	
	MAINT. OF FUEL DUMP	2,000,000	1,000,000	-	
	MAINT. OF GENERATOR SETS		-	-	
	MAINT. OF MINIATURE PRESS		-	-	
	PHOTOGRAPHIC EQUIPMENT AND REPAIRS	2,000,000	-	-	
	TOTAL SUBHEAD 6	14,500,000	8,500,000	-	-
7	MAINT. OF VEHICLES & CAPITAL ASSETS				
	VEHICLE: MAINT. & RUNNING COSTS	3,000,000	2,500,000	150,000	
	COMPUTER SYSTEM MAINTENANCE	2,000,000	500,000	250,000	
	MAINT. OF GENERATOR SETS	2,000,000	1,000,000	190,000	
	UPKEEP OF ELECTORAL OFFICES			-	
	MAINT. OF AIR CONDITIONERS & REFRIDGERATORS	2,000,000	1,000,000	90,000	
	MAINT. OF ELECTRICAL INSTALLATIONS	3,000,000	1,000,000	-	
	UPKEEP OF STAFF CANTEENS	3,000,000		-	
	UPKEEP OF OFFICE PREMISES	3,000,000	1,500,000	80,000	
	TOTAL SUBHEAD 7	18,000,000	7,500,000	760,000	

IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
HEAD 0432 – HOUSE OF ASSEMBLY SERVICE COMMISSION					
Sub	Details of Expenditure	Draft Estimates	Approved Estimates	ACTUAL EXPENDITURE	COVID-19
Head		2024	2023	2023	RESPONSIVE
SECTION B OVERHEAD COSTS					
8	CONSULTANCY SERVICES				
	CONSULTANCY SERVICES	1,500,000	500,000	-	-
	<b>TOTAL SUBHEAD 8</b>	<b>1,500,000</b>	<b>500,000</b>	<b>-</b>	<b>-</b>
9	GRANTS				
	<b>TOTAL SUBHEAD 9</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	TRAINING AND STAFF DEVELOPMENT				
	TRAINING, SEMINARS & CONFERENCE	3,000,000	1,500,000	-	-
	TRAINING & STAFF DEVELOPMENT	3,000,000	1,200,000	-	-
	PRINTING OF STAFF ID CARDS	3,000,000	500,000	-	-
	MINISTERIAL SPORTS AND GAMES	2,000,000	500,000	-	-
	LIBRARY AND PERIODICALS	2,000,000	1,000,000	38,250	
	PROMOTION AND CONVERSION EXAMS	1,000,000	500,000	-	
	RECRUITMENT OF STAFF	1,000,000	500,000	-	
	PROMOTION EXAMS	-	-	-	
	PRINTING OF ALMANACS/CALANDERS	1,000,000	500,000	-	
	PRINTING OF ANNUAL REPORTS	1,000,000	1,000,000	-	
	PUBLIC SEMINARS/ CONFERENCES	6,000,000	5,000,000	-	
	<b>TOTAL SUBHEAD 10</b>	<b>23,000,000</b>	<b>12,200,000</b>	<b>38,250</b>	<b>-</b>



IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
HEAD 0432 – HOUSE OF ASSEMBLY SERVICE COMMISSION					
Sub	Details of Expenditure	Draft Estimates	Approved Estimates	ACTUAL EXPENDITURE	COVID-19
Head		2024	2023	2023	RESPONSIVE
SECTION B					
OVERHEAD COSTS					
11	ENTERTAINMENT AND HOSPITALITY				
	WARDROBE ALLOWANCE - SPECIAL ADVISER		-	-	-
	WARDROBE ALLOWANCE PERM SECRETARY			-	-
	NON-ACCT ALLOW - PERM SECRETARY			-	-
	NON-ACCT ALLOW - DIRECTORS			-	-
	NON-ACCT ALLOW - DEPUTY DIRECTORS			-	-
	OUTFIT FOR STAFF	5,000,000	-	-	
	SPECIAL MONITORING ALLOWANCES	1,000,000			
	STATUTORY ALLOWANCES	1,000,000	1,000,000	-	-
	BOARD METING EXPENSES	2,000,000	1,000,000	-	-
	HOSUE OF ASSEMBLEY SERVICE COMMISSION COMMITTEE STATUORY MEETTING	5,000,000	5,000,000	-	-
	<b>TOTAL SUBHEAD 11</b>	<b>14,000,000</b>	<b>7,000,000</b>	<b>-</b>	<b>-</b>
12	PROGRAMS				
	OFFICE AND GENERAL	3,000,000	1,000,000	161,700	
	UNIFORMS	500,000	300,000	-	-
	REFUND OF MEDICAL EXPENSES	2,000,000	1,500,000	-	-
	CIVIL SERVICE CELEBRATIONS	2,000,000	1,000,000	-	-
	NATIONAL COUNCIL ON ASSEMBLY COMMISSIONS	2,000,000	1,000,000	-	-
	MAINT OF COMPUTER INSTALLATIONS	1,000,000	500,000	-	-
	PUBLICITY & ANNOUNCEMENTS	1,000,000	-	-	-
	SPECIAL IMPREST - OPERATIONS	1,000,000	-	-	-
	ENHANCED PROTOCOLS AND TESTING SYSTEMS	5,000,000	5,500,000	-	5,435,629
	<b>TOTAL SUBHEAD 12</b>	<b>17,500,000</b>	<b>10,800,000</b>	<b>161,700</b>	<b>5,435,629</b>

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0438 - IMO STATE INDEPENDENT ELECTORAL COMMISSION				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
OFFICE OF THE CHAIRMAN				
CHAIRMAN OF COMMISSION	SEE CONSOLIDATED REVENUE FUND CHARGES			
COMMISSIONERS OF COMMISSION	SEE CONSOLIDATED REVENUE FUND CHARGES			
PERMANENT SECRETARY	1	1	1,247,870	1,247,870
TOTAL: OFFICE OF THE CHAIRMAN	1	1	1,247,870	1,247,870
DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	3	3	635,936	635,936
4	11	11	2,447,000	2,447,000
5	13	13	3,073,746	3,073,746
6	12	12	3,135,577	3,135,577
TOTAL: G/L 01 - 06	39	39	9,292,259	9,292,259
7	15	17	5,711,756	6,473,324
8	14	16	6,035,397	6,897,596
9	11	11	5,195,676	5,195,676
10	19	1	9,782,885	514,889
12	3	3	1,794,726	1,794,726
TOTAL: G/L 07 - 12	48	48	28,520,439	20,876,210
13	9	-	5,849,593	-
14	5	-	3,582,392	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	14	-	9,431,985	-
17	-	96	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	101	83	47,244,683	30,168,469
DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	5	5	1,903,919	1,903,919
8	-	-	-	-
9	7	3	3,306,339	1,417,002
10	3	3	1,544,666	1,544,666
12	1	1	598,242	598,242
TOTAL: G/L 07 - 12	16	12	7,353,166	5,463,829
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	16	12	7,353,166	5,463,829

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0438 - IMO STATE INDEPENDENT ELECTORAL COMMISSION				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
DEPT. OF PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	1	1	380,784	380,784
8	1	1	431,100	431,100
9	4	4	1,889,337	1,889,337
10	2	-	1,029,777	-
12	-	-	-	-
TOTAL: G/L 07 - 12	8	6	3,730,998	2,701,220
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PROCUREMENT	6	6	3,730,998	2,701,220
DEPT. OF PLANNING RESEARCH AND STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	2	2	862,200	862,200
9	-	-	-	-
10	2	2	1,029,777	1,029,777
12	-	-	-	-
TOTAL: G/L 07 - 12	4	4	1,891,977	1,891,977
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: PLANNING RESEARCH AND STATISTICS	5	5	1,891,977	1,891,977

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0438 - IMO STATE INDEPENDENT ELECTORAL COMMISSION				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
<b>DEPT. OF INFORMATION AND PUBLIC RELATIONS</b>				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
<b>TOTAL: G/L 01 - 06</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
7	-	-	-	-
8	2	2	862,200	862,200
9	-	-	-	-
10	1	1	514,889	514,889
12	-	-	-	-
<b>TOTAL: G/L 07 - 12</b>	<b>3</b>	<b>3</b>	<b>1,377,088</b>	<b>1,377,088</b>
13	1	1	649,955	649,955
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
<b>TOTAL: G/L 13 - 16</b>	<b>1</b>	<b>1</b>	<b>649,955</b>	<b>649,955</b>
17	-	-	-	-
<b>TOTAL: G/L 17</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL: INFORMATION AND PUBLIC RELATIONS</b>	<b>4</b>	<b>4</b>	<b>2,027,043</b>	<b>2,027,043</b>
<b>LEGAL DEPARTMENT</b>				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	1	1	236,442	236,442
6	-	-	-	-
<b>TOTAL: G/L 01 - 06</b>	<b>1</b>	<b>1</b>	<b>236,442</b>	<b>236,442</b>
7	-	-	-	-
8	-	-	-	-
9	2	2	944,668	944,668
10	4	4	2,059,555	2,059,555
12	-	-	-	-
<b>TOTAL: G/L 07 - 12</b>	<b>6</b>	<b>6</b>	<b>3,004,223</b>	<b>3,004,223</b>
13	1	1	649,955	649,955
14	7	7	5,015,349	5,015,349
15	-	-	-	-
16	-	-	-	-
<b>TOTAL: G/L 13 - 16</b>	<b>8</b>	<b>8</b>	<b>5,665,303</b>	<b>5,665,303</b>
17	-	-	-	-
<b>TOTAL: G/L 17</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL: LEGAL DEPARTMENT</b>	<b>1</b>	<b>1</b>	<b>8,905,968</b>	<b>8,905,968</b>

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0438 - IMO STATE INDEPENDENT ELECTORAL COMMISSION				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
<b>LOGISTICS AND FIELD OPERATIONS</b>				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
<b>TOTAL: G/L 01 - 06</b>	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
<b>TOTAL: G/L 07 - 12</b>	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
<b>TOTAL: G/L 13 - 16</b>	-	-	-	-
17	-	-	-	-
<b>TOTAL: G/L 17</b>	-	-	-	-
<b>TOTAL: LOGISTICS AND FIELD OPERATIONS</b>	-	-	-	-
<b>SUBVENTED AGENCIES</b>				
<b>TOTAL: SUBVENTED AGENCIES</b>	-	-	-	-

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0438 - IMO STATE INDEPENDENT ELECTORAL COMMISSION				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
<b>ALLOWANCES:</b>				
<b>GRADE LEVEL (1 - 17)</b>				
RENT SUPPLEMENT			15,134,256	15,134,256
TRANSPORT ALLOWANCE			10,160,182	-
UTILITY ALLOWANCE			4,064,067	-
MEAL ALLOWANCE			1,542,000	-
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			-	-
DOMESTIC STAFF			-	-
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT			-	-
<b>OTHER</b>				
ACCOMODATION			935,903	935,903
NEWSPAPER			187,181	187,181
UTILITY			374,361	374,361
DOMESTIC STAFF			935,903	935,903
ENTERTAINMENT			374,361	374,361
PERSONAL ASSISTANT			311,968	311,968
MOTOR VEHICLE MAINTENANCE			935,903	935,903
LEAVE ALLOWANCE			124,787	124,787
SEVERANCE GRATUITY			3,743,610	3,743,610
<b>TOTAL: ALLOWANCES</b>			<b>38,824,479</b>	<b>23,058,230</b>
<b>SUMMARY</b>				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	3	3	635,936	635,936
GL04	11	11	2,447,000	2,447,000
GL05	14	14	3,310,188	3,310,188
GL06	12	12	3,135,577	3,135,577
GL07	21	23	7,996,459	8,758,026
GL08	19	21	8,190,895	9,053,095
GL09	24	20	11,336,020	9,446,683
GL10	31	11	15,961,549	5,663,775
GL12	4	4	2,392,968	2,392,968
GL13	11	2	7,149,503	1,299,910
GL14	12	7	8,597,740	5,015,349
GL15	-	-	-	-
GL16	-	-	-	-
GL17	-	-	-	-
SUBVENTIONS	-	-	-	-
PERMANENT SECRETARY(S)	1	1	1,247,870	1,247,870
COMMISSIONER(S)	-	-	-	-
ALLOWANCES			38,824,479	23,058,230
<b>GRAND TOTAL</b>	<b>163</b>	<b>129</b>	<b>111,226,184</b>	<b>75,464,607</b>

IMO STATE GOVERNMENT OF NIGERIA						
DRAFT BUDGET - 2024						
HEAD 0433 – IMO STATE INDEPENDENT ELECTORAL COMMISSION						
Sub		Details of Expenditure	Draft Estimates	Approved Estimates	ACTUAL EXEPENDITURE	COVID-19
Head			2024	2023	2023	RESPONSIVE
SECTION B						
OVERHEAD COSTS						
		TOTAL EXPENDITURE	1,556,666,184	300,920,545	5,685,139	30,000,000
		TOTAL CONSOLIDATED PERSONNEL	111,226,184	94,578,785		
		TOTAL RECURRENT EXPENDITURE	1,445,440,000	206,341,760	5,685,139	30,000,000
2		TRAVEL AND TRANSPORT				
		LOCAL TRANSPORT AND TRAVEL	2,200,000	2,200,000	-	
		INTERNAL AIR PASSAGES	2,200,000	2,200,000	370,000	
		LEAVE TRANSPORT GRANTS	8,000,000	6,600,000	2,663,139	
		NO-ACCIDENT BONUS	40,000	40,000	22,500	
		ADJUSTMENTS				
		TOTAL SUBHEAD 2	12,440,000	11,040,000	3,055,639	-
3		UTILITY SERVICES				
		FURNITURE ALLOWANCE	20,000,000	2,800,000	-	-
		ELECTRICITY BILL	1,000,000	1,500,000	-	
		UTILITY VEHICLES FOR CHAIRMAN AND COMMISSIONER	25,000,000	3,000,000	-	
		TOTAL SUBHEAD 3	46,000,000	7,300,000	-	-
4		TELEPHONE AND POSTAL SERVICES				
		RADIO AND TELEPHONE MAINT. CHARGES	3,000,000	2,501,760	-	-
		TOTAL SUBHEAD 4	3,000,000	2,501,760	-	





IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
HEAD 0433 – IMO STATE INDEPENDENT ELECTORAL COMMISSION					
Sub	Details of Expenditure	Draft Estimates	Approved Estimates	ACTUAL EXEPENDITURE	COVID-19
Head		2024	2023	2023	RESPONSIVE
SECTION B OVERHEAD COSTS					
8	CONSULTANCY SERVICES				
	CONSULTANCY SERVICES	6,000,000	5,000,000	-	-
	<b>TOTAL SUBHEAD 8</b>	<b>6,000,000</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>
9	GRANTS				
	GRANTS TO ASSOCIATION OF NIGERIA POLITICAL PARTIES	25,000,000	10,000,000	-	-
	<b>TOTAL SUBHEAD 9</b>	<b>25,000,000</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>
10	TRAINING AND STAFF DEVELOPMENT				
	NEWSPAPERS MAGAZINES AND PERIODICALS			-	-
	LIBRARY EQUIPMENT			-	-
	TRAINING & STAFF DEVELOPMENT			-	-
	MINISTERIAL SPORTS AND GAMES	500,000	500,000	-	-
	SEMINARS AND CONFERENCES	5,000,000	5,000,000	-	-
	PRINTING OF ELECTORAL RULES	3,000,000	3,000,000	-	-
	LIBRARY AND DOCUMENTATION	2,000,000	2,000,000	230,000	
	STAFF CONDUCT HANDBOOK		10e	-	
	OFFICE AND GENERAL	3,500,000	3,500,000		
	STAFF HAZARD	5,800,000	5,800,000		
	OUTFIT ALLOWANCE				
	RESETTLEMENT ALLOWANCE	30,000,000	10,000,000		
	REFUND OF MEDICAL EXPENSES	7,000,000	5,000,000		
	UNIFORM	200,000	200,000		
	<b>TOTAL SUBHEAD 10</b>	<b>57,000,000</b>	<b>35,000,000</b>	<b>230,000</b>	<b>-</b>

11	ENTERTAINMENT AND HOSPITALITY				
	WARDROBE ALLOWANCE - SPECIAL ADVISER			-	-
	NON-ACCT ALLOW - POLITICAL APPOINTEES			-	-
	NON-ACCT ALLOW - DIRECTORS			-	-
	NON-ACCT ALLOW - DEPUTY DIRECTORS			-	-
	STAFF HAZARD ALLOWANCE			-	
	STAFF OUTFIT ALLOWANCE			-	
	<b>TOTAL SUBHEAD 11</b>	-	-	-	-
12	PROGRAMS				
	OFFICE AND GENERAL UNIFORMS			615,000	
	REFUND OF MEDICAL EXPENSES			-	
	ADVERTISEMENTS	3,000,000	3,000,000	-	
	PRODUCTION OF VOTERS REGISTER	20,000,000	17,000,000	-	
	SURVEY AND DELINEATION OF ELECTORAL WARDS			-	
	COMMUNICATION EXPENSES	500,000	500,000	-	
	PRODUCTION OF VOTERS CARDS			-	
	PRODUCTION OF SENSITIVE MATERIALS	5,000,000	5,000,000	-	
	PRODUCTION OF SECURITY BOXES			-	
	CONDUCT OF BYE-ELECTION	20,000,000	10,000,000	-	
	ELECTION TRIBUNAL EXPENSES	100,000,000	10,000,000	-	
	CONDUCT OF ELECTIONS	1,000,000,000	10,000,000	-	
	ELECTION INCIDENTALS	500,000	500,000	-	
	DISPLAY OF VOTERS REGISTER	1,000,000	1,000,000	-	
	FOSIECON (FORUM OF STATE INDEPENDENT ELECTORAL COMMISSION OF NIGERIA)	500,000	500,000	200,000	
	VOTER EDUCATION AND ENLIGHTENMENT	1,500,000	1,500,000	-	
	MONITORING OF PARTY PRIMARIES	2,500,000	2,500,000	-	
	PRODUCTION OF NON-SENSITIVE MATERIALS	5,000,000	5,000,000		
	PRODUCTION OF BALLOT BOXES	10,000,000	10,000,000		
	MOBILE PHONE VOTER CARD ID SCANNER				
	ICT DATABASE CENTRE	18,000,000	7,000,000		
	SECURITY FOR CHAIRMAN AND COMMISSIONERS	10,000,000	10,000,000		
	PRINTING ELECTION HAND LOGISTICS AND MGT. OF WORKSHOPS AND SEMINARS				
	SPECIAL IMPREST - OPERATIONS				
	ENHANCED PROTOCOLS AND TESTING SYSTEMS				30,000,000
	ELECTION HAZARD ALLOWANCE	10,000,000	10,000,000		
	PRINTING OF NON-SENSITIVE MATERIAL	40,000,000			
	PRINTING OF ELECTORAL RULES SEMINAR & FOR POLITICAL PARTIES, STATE EXCOS, CHAIRMANSHIP AND COUNCILORSHIP CANDIDATES ELECTED				
	TOUR TO 27 LGA'S	3,000,000	2,500,000		
	ELECTION PARTY MONITORING	5,000,000	5,000,000		
	<b>TOTAL SUBHEAD 12</b>	<b>1,255,500,000</b>	<b>111,000,000</b>	<b>815,000</b>	<b>30,000,000</b>

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2023				
PERSONNEL EXPENDITURE				
HEAD 0439 - MINISTRY OF PETROLEUM RESOURCES				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2023	2022	2023	2022
SECTION A				
STAFF AND PERSONNEL COSTS				
OFFICE OF THE COMMISSIONER				
COMMISSIONER	1	1	1,337,225	1,337,225
PERMANENT SECRETARY	1	1	1,247,870	1,247,870
TOTAL: OFFICE OF THE COMMISSIONER	2	2	2,585,095	2,585,095
DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT				
1			-	-
2			-	-
3			-	-
4	1	1	222,455	222,455
5	1	1	236,442	236,442
6			-	-
TOTAL: G/L 01 - 06	2	2	458,897	458,897
7	2	2	761,568	761,568
8	1	1	431,100	431,100
9	7	7	3,306,339	3,306,339
10	1	1	514,889	514,889
12	1	1	598,242	598,242
TOTAL: G/L 07 - 12	12	12	5,612,137	5,612,137
13	2	2	1,299,910	1,299,910
14			-	-
15			-	-
16			-	-
TOTAL: G/L 13 - 16	2	2	1,299,910	1,299,910
17			-	-
TOTAL: G/L 17			-	-
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	16	16	7,370,943	7,370,943
DEPT. OF ACCOUNTS				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
TOTAL: G/L 01 - 06			-	-
7			-	-
8			-	-
9	3	3	1,417,002	1,417,002
10	1	1	514,889	514,889
12			-	-
TOTAL: G/L 07 - 12	4	4	1,931,891	1,931,891
13	1	1	649,955	649,955
14			-	-
15			-	-
16			-	-
TOTAL: G/L 13 - 16	1	1	649,955	649,955
17			-	-
TOTAL: G/L 17			-	-
TOTAL: DEPT. OF ACCOUNTS	5	5	2,581,846	2,581,846

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2023				
PERSONNEL EXPENDITURE				
HEAD 0439 - MINISTRY OF PETROLEUM RESOURCES				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2023	2022	2023	2022
SECTION A				
STAFF AND PERSONNEL COSTS				
DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
TOTAL: G/L 01 - 06			-	-
7			-	-
8			-	-
9	1	1	472,334	472,334
10			-	-
12	1	1	598,242	598,242
TOTAL: G/L 07 - 12	2	2	1,070,576	1,070,576
13			-	-
14			-	-
15			-	-
16			-	-
TOTAL: G/L 13 - 16			-	-
17			-	-
TOTAL: G/L 17			-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	2	2	1,070,576	1,070,576
DEPT. OF PROCUREMENT				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
TOTAL: G/L 01 - 06			-	-
7			-	-
8			-	-
9	3	3	1,417,002	1,417,002
10			-	-
12			-	-
TOTAL: G/L 07 - 12	3	3	1,417,002	1,417,002
13			-	-
14			-	-
15			-	-
16			-	-
TOTAL: G/L 13 - 16			-	-
17			-	-
TOTAL: G/L 17			-	-
TOTAL: DEPT. OF PROCUREMENT	3	3	1,417,002	1,417,002

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2023				
PERSONNEL EXPENDITURE				
HEAD 0439 - MINISTRY OF PETROLEUM RESOURCES				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2023	2022	2023	2022
SECTION A				
STAFF AND PERSONNEL COSTS				
<b>DEPT. OF PETROLEUM CUPSTREAM</b>				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
<b>TOTAL: G/L 01 - 06</b>			-	-
7			-	-
8			-	-
9	3	16	1,417,002	7,557,347
10	4		2,059,555	-
12	1	1	598,242	598,242
<b>TOTAL: G/L 07 - 12</b>	<b>8</b>	<b>17</b>	<b>4,074,799</b>	<b>8,155,588</b>
13			-	-
14			-	-
15	1	1	-	805,843
16			-	-
<b>TOTAL: G/L 13 - 16</b>	<b>1</b>	<b>1</b>	<b>-</b>	<b>805,843</b>
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF PETROLEUM CUPSTREAM</b>	<b>18</b>	<b>18</b>	<b>4,074,799</b>	<b>8,961,432</b>
<b>DEPT. OF PETROLEUM RESOURCES (DOWNSTREAM)</b>				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
<b>TOTAL: G/L 01 - 06</b>			-	-
7			-	-
8			-	-
9	10	10	4,723,342	4,723,342
10	1	1	514,889	514,889
12	1	1	598,242	598,242
<b>TOTAL: G/L 07 - 12</b>	<b>12</b>	<b>12</b>	<b>5,836,472</b>	<b>5,836,472</b>
13			-	-
14			-	-
15	1	1	805,843	805,843
16			-	-
<b>TOTAL: G/L 13 - 16</b>	<b>1</b>	<b>1</b>	<b>805,843</b>	<b>805,843</b>
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF PETROLEUM RESOURCES (DOWNSTREAM)</b>	<b>13</b>	<b>13</b>	<b>6,642,315</b>	<b>6,642,315</b>

<b>SUBVENTED AGENCIES</b>				
			-	-
<b>TOTAL: SUBVENTED AGENCIES</b>	-	-	-	-
<b>ALLOWANCES:</b>				
<b>GRADE LEVEL (1 - 17)</b>				
RENT SUPPLEMENT			3,195,083	3,195,083
TRANSPORT ALLOWANCE			1,996,925	1,996,925
UTILITY ALLOWANCE			798,768	798,768
MEAL ALLOWANCE			310,800	310,800
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			36,000	36,000
DOMESTIC STAFF			820,776	820,776
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT				
<b>OTHER</b>				
ACCOMODATION			1,938,821	1,938,821
NEWSPAPER			387,764	387,764
UTILITY			775,529	775,529
DOMESTIC STAFF			1,938,821	1,938,821
ENTERTAINMENT			775,529	775,529
PERSONAL ASSISTANT			646,274	646,274
MOTOR VEHICLE MAINTENANCE			1,938,821	1,938,821
LEAVE ALLOWANCE			258,510	258,510
SEVERANCE GRATUITY			6,000,000	7,755,285
<b>TOTAL: ALLOWANCES</b>			<b>21,818,421</b>	<b>23,573,706</b>
<b>SUMMARY</b>				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	-	-	-	-
GL04	1	1	222,455	222,455
GL05	1	1	236,442	236,442
GL06	-	-	-	-
GL07	2	2	761,568	761,568
GL08	1	1	431,100	431,100
GL09	27	40	12,753,022	18,893,366
GL10	7	3	3,604,221	1,544,666
GL12	4	4	2,392,968	2,392,968
GL13	3	3	1,949,864	1,949,864
GL14	-	-	-	-
GL15	2	2	805,843	1,611,686
GL16	-	-	-	-
GL17	-	-	-	-
SUBVENTIONS	-	-	-	-
PERMANENT SECRETARY(S)	1	1	1,247,870	1,247,870
COMMISSIONER(S)	1	1	1,337,225	1,337,225
ALLOWANCES			21,818,421	23,573,706
<b>GRAND TOTAL</b>	<b>50</b>	<b>59</b>	<b>47,560,998</b>	<b>54,202,916</b>

IMO STATE GOVERNMENT OF NIGERIA	
DRAFT BUDGET - 2024	

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IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
HEAD 0414 -3 – MINISTRY OF PETROLEUM RESOURCES					
Sub	Details of Expenditure	Draft Estimates	Approved Estimates	Actual Expenditure	COVID-19
Head		2024	2023	2023	RESPONSIVE
SECTION B					
OVERHEAD COSTS					
<b>9</b>	<b>GRANTS AND SUBVENTIONS</b>				
	GRANTS TO NON-GOVERNMENTAL ORGANIZATIONS				
	<b>TOTAL SUBHEAD 9</b>	-	-	-	-
<b>10</b>	<b>TRAINING AND STAFF DEVELOPMENT</b>				
	NEWSPAPERS MAGAZINES AND PERIODICALS	1,500,000	1,500,000		
	LIBRARY & PERIODICALS				
	TRAINING & STAFF DEVELOPMENT	12,000,000	10,000,000		
	MINISTERIAL SPORTS AND GAMES	1,400,000	1,000,000		
	SEMINARS AND CONFERENCES				
	PUBLICITY & AWARENESS	2,000,000			
	LIBRARY EQUIPMENT	2,000,000	2,000,000		
	<b>TOTAL SUBHEAD 10</b>	<b>18,900,000</b>	<b>14,500,000</b>	-	-
<b>11</b>	<b>ENTERTAINMENT AND HOSPITALITY</b>				
	ENTERTAINMENT AND HOSPITALITY				
	WARDROBE ALLOWANCE				
	<b>TOTAL SUBHEAD 11</b>	-	-	-	-

## IMO STATE GOVERNMENT OF NIGERIA

**DRAFT BUDGET - 2024**

HEAD 0414 -3 – MINISTRY OF PETROLEUM RESOURCES	
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Sub Head	Details of Expenditure	Draft Estimates	Approved Estimates	Actual Expenditure	COVID-19 RESPONSIVE
		2024	2023	2023	
SECTION B OVERHEAD COSTS					

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IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0440 - MINISTRY OF HUMANITARIAN AFFAIRS				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
OFFICE OF THE COMMISSIONER				
COMMISSIONER	1	1	1,337,225	1,337,225
PERMANENT SECRETARY	1	1	1,247,870	1,247,870
TOTAL: OFFICE OF THE COMMISSIONER	2	2	2,585,095	2,585,095
DEPT. OF ADMINISTRATION & PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	1	1	261,298	261,298
TOTAL: G/L 01 - 06	1	1	261,298	261,298
7	-	-	-	-
8	2	2	862,200	862,200
9	-	-	-	-
10	2	-	1,029,777	-
12	1	1	598,242	598,242
TOTAL: G/L 07 - 12	3	3	2,490,219	1,460,441
13	1	1	649,955	649,955
14	1	1	716,478	716,478
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	2	2	1,366,433	1,366,433
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION & PROCUREMENT	6	6	4,117,950	3,088,173
DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	1	1	380,784	380,784
8	2	2	862,200	862,200
9	1	1	472,334	472,334
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	4	4	1,715,317	1,715,317
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	4	4	1,715,317	1,715,317

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0440 - MINISTRY OF HUMANITARIAN AFFAIRS				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
<b>TOTAL: G/L 01 - 06</b>	-	-	-	-
7	-	-	-	-
8	2	2	862,200	862,200
9	1	1	472,334	472,334
10	1	1	514,889	514,889
12	-	-	-	-
<b>TOTAL: G/L 07 - 12</b>	<b>4</b>	<b>4</b>	<b>1,849,422</b>	<b>1,849,422</b>
13	-	-	-	-
14	-	-	-	-
15	1	1	805,843	805,843
16	-	-	-	-
<b>TOTAL: G/L 13 - 16</b>	<b>1</b>	<b>1</b>	<b>805,843</b>	<b>805,843</b>
17	-	-	-	-
<b>TOTAL: G/L 17</b>	-	-	-	-
<b>TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS</b>	<b>5</b>	<b>5</b>	<b>2,655,266</b>	<b>2,655,266</b>
DEPT. OF HUMANITARIAN AFFAIRS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	1	1	261,298	261,298
<b>TOTAL: G/L 01 - 06</b>	<b>1</b>	<b>1</b>	<b>261,298</b>	<b>261,298</b>
7	1	-	380,784	-
8	2	2	862,200	862,200
9	-	-	-	-
10	-	-	-	-
12	1	1	598,242	598,242
<b>TOTAL: G/L 07 - 12</b>	<b>3</b>	<b>3</b>	<b>1,841,225</b>	<b>1,460,441</b>
13	-	-	-	-
14	1	1	716,478	716,478
15	-	-	-	-
16	-	-	-	-
<b>TOTAL: G/L 13 - 16</b>	<b>1</b>	<b>1</b>	<b>716,478</b>	<b>716,478</b>
17	-	-	-	-
<b>TOTAL: G/L 17</b>	-	-	-	-
<b>TOTAL: DEPT. OF HUMANITARIAN AFFAIRS</b>	<b>5</b>	<b>5</b>	<b>2,819,002</b>	<b>2,438,218</b>

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0440 - MINISTRY OF HUMANITARIAN AFFAIRS				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF PUBLIC AND PRIVATE HYGIENE				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PUBLIC AND PRIVATE HYGIENE	-	-	-	-
DEPT. OF PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PROCUREMENT	-	-	-	-

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0440 - MINISTRY OF HUMANITARIAN AFFAIRS				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
<b>DEPT. OF CO-OPERATIVES</b>				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
<b>TOTAL: G/L 01 - 06</b>	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
<b>TOTAL: G/L 07 - 12</b>	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
<b>TOTAL: G/L 13 - 16</b>	-	-	-	-
17	-	-	-	-
<b>TOTAL: G/L 17</b>	-	-	-	-
<b>TOTAL: DEPT. OF CO-OPERATIVES</b>	-	-	-	-
<b>SUBVENTED AGENCIES</b>				
IMO STATE CASH TRANSFER UNIT (SCTU)			15,000,000	10,000,000
IMO STATE OPERATIONS COORDINATING UNIT (IMO SOCU)			18,000,000	18,000,000
IMO STATE HOME GROWN SCHOOL FEEDING PROGRAMME(HGSFP)			50,000,000	50,000,000
GOVERNMENT ENTERPRISES EMPOWERMENT PROGRAM(GEEP)			25,000,000	15,000,000
N-POWER			15,000,000	15,000,000
<b>TOTAL: SUBVENTED AGENCIES</b>	-	-	<b>123,000,000</b>	<b>108,000,000</b>

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0440 - MINISTRY OF HUMANITARIAN AFFAIRS				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
<b>ALLOWANCES:</b>				
<b>GRADE LEVEL (1 - 17)</b>				
RENT SUPPLEMENT			11,134,211	11,134,211
TRANSPORT ALLOWANCE			6,958,874	6,958,874
UTILITY ALLOWANCE			2,783,545	2,783,545
MEAL ALLOWANCE			1,038,000	1,038,000
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			36,000	36,000
DOMESTIC STAFF			1,343,964	1,343,964
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT				
<b>OTHER</b>				
ACCOMODATION			935,903	935,903
NEWSPAPER			187,181	187,181
UTILITY			374,361	374,361
DOMESTIC STAFF			935,903	935,903
ENTERTAINMENT			374,361	374,361
PERSONAL ASSISTANT			311,968	311,968
MOTOR VEHICLE MAINTENANCE			935,903	935,903
LEAVE ALLOWANCE			124,787	124,787
SEVERANCE GRATUITY			3,743,610	3,743,610
<b>TOTAL: ALLOWANCES</b>			<b>31,218,571</b>	<b>31,218,571</b>
<b>SUMMARY</b>				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	-	-	-	-
GL04	-	-	-	-
GL05	-	-	-	-
GL06	2	2	522,596	522,596
GL07	2	1	761,568	380,784
GL08	8	8	3,448,798	3,448,798
GL09	2	2	944,668	944,668
GL10	3	1	1,544,666	514,889
GL12	2	2	1,196,484	1,196,484
GL13	1	1	649,955	649,955
GL14	2	2	1,432,957	1,432,957
GL15	1	1	805,843	805,843
GL16	-	-	-	-
GL17	-	-	-	-
SUBVENTIONS	-	-	123,000,000	108,000,000
PERMANENT SECRETARY(S)	1	1	1,247,870	1,247,870
COMMISSIONER(S)	1	1	1,337,225	1,337,225
ALLOWANCES			31,218,571	31,218,571
<b>GRAND TOTAL</b>	<b>25</b>	<b>22</b>	<b>168,111,201</b>	<b>151,700,639</b>

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IMO STATE GOVERNMENT OF NIGERIA						
DRAFT BUDGET - 2024						
HEAD 0412-2A – MINISTRY OF HUMANITARIAN AFFAIRS AND DISASTER MANAGEMENT						
Sub Head	Details of Expenditure	DRAFT Estimates 2024	Approved Estimates 2023	Actual Expenditure 2023	COVID-19 RESPONSIVE	
SECTION B OVERHEAD COSTS						

IMO STATE GOVERNMENT OF NIGERIA						
DRAFT BUDGET - 2024						
HEAD 0412-2A – MINISTRY OF HUMANITARIAN AFFAIRS AND DISASTER MANAGEMENT						
Sub Head	Details of Expenditure	DRAFT Estimates 2024	Approved Estimates 2023	Actual Expenditure 2023	COVID-19 RESPONSIVE	
SECTION B OVERHEAD COSTS						

IMO STATE GOVERNMENT OF NIGERIA						
DRAFT BUDGET - 2024						
HEAD 0412-2A – MINISTRY OF HUMANITARIAN AFFAIRS AND DISASTER MANAGEMENT						
Sub Head	Details of Expenditure	DRAFT Estimates 2024	Approved Estimates 2023	Actual Expenditure 2023	COVID-19 RESPONSIVE	
SECTION B OVERHEAD COSTS						

Sub Head	Details of Expenditure	DRAFT Estimates	Approved Estimates	Actual Expenditure	COVID-19 RESPONSIVE
		2024	2023	2023	
SECTION B OVERHEAD COSTS					

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IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
HEAD 0412-2A – MINISTRY OF HUMANITARIAN AFFAIRS AND DISASTER MANAGEMENT					
Sub	Details of Expenditure	DRAFT Estimates	Approved Estimates	Actual Expenditure	COVID-19
Head		2024	2023	2023	RESPONSIVE
SECTION B					
OVERHEAD COSTS					
<b>8</b>	<b>CONSULTANCY SERVICE</b>				
	CONSULTANCY SERVICES	20,000,000		1,000,000	
	<b>TOTAL SUBHEAD 8</b>	<b>20,000,000</b>	<b>-</b>	<b>1,000,000</b>	<b>-</b>
<b>9</b>	<b>GRANTS AND SUBVENTIONS</b>				
	GRANTS TO NON-GOVERNMENTAL ORGANIZATIONS	750000	-	500,000	
	imo state intervevetion fund	37,000,000			
	<b>TOTAL SUBHEAD 9</b>	<b>37,750,000</b>	<b>-</b>	<b>500,000</b>	<b>-</b>
<b>10</b>	<b>TRAINING AND STAFF DEVELOPMENT</b>				
	NEWSPAPERS MAGAZINES AND PERIODICALS	1,000,000	1,000,000		
	LIBRARY & PERIODICALS	2500000	2500000		
	TRAINING & STAFF DEVELOPMENT	5,000,000	5,000,000	5,000,000	
	MINISTERIAL SPORTS AND GAMES	2,000,000	2,000,000		
	SEMINARS AND CONFERENCES	3,000,000	3,000,000	2,000,000	
	PUBLICITY & AWARENESS	750,000			
	LIBRARY EQUIPMENT	2,500,000	2,500,000		
	<b>TOTAL SUBHEAD 10</b>	<b>16,750,000</b>	<b>16,000,000</b>	<b>7,000,000</b>	<b>-</b>
<b>11</b>	<b>ENTERTAINMENT AND HOSPITALITY</b>				
	ENTERTAINMENT AND HOSPITALITY	4,000,000	4,000,000	1,000,000	
	WARDROBE ALLOWANCE	2,000,000	2,000,000	2,000,000	
	<b>TOTAL SUBHEAD 11</b>	<b>6,000,000</b>	<b>6,000,000</b>	<b>3,000,000</b>	<b>-</b>

IMO STATE GOVERNMENT OF NIGERIA						
DRAFT BUDGET - 2024						
HEAD 0412-2A – MINISTRY OF HUMANITARIAN AFFAIRS AND DISASTER MANAGEMENT						
Sub Head	Details of Expenditure	DRAFT Estimates 2024	Approved Estimates 2023	Actual Expenditure 2023	COVID-19 RESPONSIVE	
SECTION B OVERHEAD COSTS						

Sub Head	Details of Expenditure	DRAFT Estimates 2024	Approved Estimates 2023	Actual Expenditure 2023	COVID-19 RESPONSIVE
SECTION B OVERHEAD COSTS					

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IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0441 - MINISTRY OF HOMELAND SECURITY AND VIGILANTE AFFAIRS				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
OFFICE OF THE COMMISSIONER				
COMMISSIONER	1	1	1,337,225	1,337,225
PERMANENT SECRETARY	1	1	1,247,870	1,247,870
<b>TOTAL: OFFICE OF THE COMMISSIONER</b>	<b>2</b>	<b>2</b>	<b>2,585,095</b>	<b>2,585,095</b>
DEPT. OF ADMINISTRATION				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
<b>TOTAL: G/L 01 - 06</b>			-	-
7	1	1	380,784	380,784
8	1	1	431,100	431,100
9	6	6	2,834,005	2,834,005
10	1	1	514,889	514,889
12			-	-
<b>TOTAL: G/L 07 - 12</b>	<b>9</b>	<b>9</b>	<b>4,160,777</b>	<b>4,160,777</b>
13			-	-
14			-	-
15			-	-
16			-	-
<b>TOTAL: G/L 13 - 16</b>			-	-
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF ADMINISTRATION</b>	<b>9</b>	<b>9</b>	<b>4,160,777</b>	<b>4,160,777</b>
DEPT. OF ACCOUNTS				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
<b>TOTAL: G/L 01 - 06</b>			-	-
7	-	-	-	-
8	-	-	-	-
9	4	3	1,889,337	1,417,002
10	1	1	514,889	514,889
12	1	1	598,242	598,242
<b>TOTAL: G/L 07 - 12</b>	<b>5</b>	<b>5</b>	<b>3,002,467</b>	<b>2,530,133</b>
13			-	-
14			-	-
15			-	-
16			-	-
<b>TOTAL: G/L 13 - 16</b>			-	-
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF ACCOUNTS</b>			<b>3,002,467</b>	<b>2,530,133</b>

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0441 - MINISTRY OF HOMELAND SECURITY AND VIGILANTE AFFAIRS				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06			-	-
7	-	-	-	-
8	1	1	431,100	431,100
9	1	1	472,334	472,334
10	1	-	514,889	-
12	-	-	-	-
TOTAL: G/L 07 - 12	2	2	1,418,323	903,434
13			-	-
14			-	-
15			-	-
16			-	-
TOTAL: G/L 13 - 16			-	-
17			-	-
TOTAL: G/L 17			-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	2	2	1,418,323	903,434
DEPT. OF Security and Vigilante Affair				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	7	10	1,557,182	2,224,546
5	1	1	236,442	236,442
6			-	-
TOTAL: G/L 01 - 06			1,793,624	2,460,988
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12			-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17			-	-
TOTAL: G/L 17			-	-
TOTAL: DEPT. Security and Vigilante Affair			1,793,624	2,460,988

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0441 - MINISTRY OF HOMELAND SECURITY AND VIGILANTE AFFAIRS				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF OF SECURITY GUARD				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
TOTAL: G/L 01 - 06			-	-
7			-	-
8			-	-
9			-	-
10			-	-
12			-	-
TOTAL: G/L 07 - 12			-	-
13			-	-
14			-	-
15			-	-
16			-	-
TOTAL: G/L 13 - 16			-	-
17			-	-
TOTAL: G/L 17			-	-
TOTAL: DEPT. OF SECURITY GUARD			-	-
DEPT. OF PROCUREMENT				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
TOTAL: G/L 01 - 06			-	-
7			-	-
8	1	1	431,100	431,100
9	1	1	472,334	472,334
10			-	-
12			-	-
TOTAL: G/L 07 - 12	2	2	903,434	903,434
13			-	-
14			-	-
15			-	-
16			-	-
TOTAL: G/L 13 - 16			-	-
17			-	-
TOTAL: G/L 17			-	-
TOTAL: DEPT. OF PROCUREMENT			903,434	903,434

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0441 - MINISTRY OF HOMELAND SECURITY AND VIGILANTE AFFAIRS				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
<b>DEPT. OF CO-OPERATIVES</b>				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
<b>TOTAL: G/L 01 - 06</b>			-	-
7			-	-
8			-	-
9			-	-
10			-	-
12			-	-
<b>TOTAL: G/L 07 - 12</b>			-	-
13			-	-
14			-	-
15			-	-
16			-	-
<b>TOTAL: G/L 13 - 16</b>			-	-
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF CO-OPERATIVES</b>			-	-
<b>ALLOWANCES:</b>				
<b>GRADE LEVEL (1 - 17)</b>				
RENT SUPPLEMENT			11,134,211	11,134,211
TRANSPORT ALLOWANCE			6,958,874	6,958,874
UTILITY ALLOWANCE			2,783,545	2,783,545
MEAL ALLOWANCE			1,038,000	1,038,000
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			36,000	36,000
DOMESTIC STAFF			1,343,964	1,343,964
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT				
<b>OTHER</b>				
ACCOMMODATION			935,903	935,903
NEWSPAPER			187,181	187,181
UTILITY			374,361	374,361
DOMESTIC STAFF			935,903	935,903
ENTERTAINMENT			374,361	374,361
PERSONAL ASSISTANT			311,968	311,968
MOTOR VEHICLE MAINTENANCE			935,903	935,903
LEAVE ALLOWANCE			124,787	124,787
SEVERANCE GRATUITY			3,743,610	3,743,610
<b>TOTAL: ALLOWANCES</b>			<b>31,218,571</b>	<b>31,218,571</b>

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0441 - MINISTRY OF HOMELAND SECURITY AND VIGILANTE AFFAIRS				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				

SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	-	-	-	-
GL04	7	10	1,557,182	2,224,546
GL05	1	1	236,442	236,442
GL06	-	-	-	-
GL07	1	1	380,784	380,784
GL08	3	3	1,293,299	1,293,299
GL09	12	11	5,668,010	5,195,676
GL10	3	2	1,544,666	1,029,777
GL12	1	1	598,242	598,242
GL13	-	-	-	-
GL14	-	-	-	-
GL15	-	-	-	-
GL16	-	-	-	-
GL17	-	-	-	-
SUBVENTIONS	-	-	-	-
PERMANENT SECRETARY(S)	1	1	1,247,870	1,247,870
COMMISSIONER(S)	1	1	1,337,225	1,337,225
ALLOWANCES			31,218,571	31,218,571
<b>GRAND TOTAL</b>	<b>30</b>	<b>31</b>	<b>45,082,291</b>	<b>44,762,432</b>



[illegible]

IMO STATE GOVERNMENT OF NIGERIA						
DRAFT BUDGET - 2024						
HEAD 0412-2B – MINISTRY OF HOMELAND SECURITY AND VIGILANT AFFAIRS						
Sub		Details of Expenditure	DRAFT Estimates	Approved Estimates	Actual Expenditure	COVID-19
Head			2024	2023	2023	RESPONSIVE
SECTION B						
OVERHEAD COSTS						

IMO STATE GOVERNMENT OF NIGERIA						
DRAFT BUDGET - 2024						
HEAD 0412-2B – MINISTRY OF HOMELAND SECURITY AND VIGILANT AFFAIRS						
Sub		Details of Expenditure	DRAFT Estimates	Approved Estimates	Actual Expenditure	COVID-19
Head			2024	2023	2023	RESPONSIVE
SECTION B						
OVERHEAD COSTS						

IMO STATE GOVERNMENT OF NIGERIA						
DRAFT BUDGET - 2024						
HEAD 0412-2B – MINISTRY OF HOMELAND SECURITY AND VIGILANT AFFAIRS						
Sub Head	Details of Expenditure	DRAFT Estimates 2024	Approved Estimates 2023	Actual Expenditure 2023	COVID-19 RESPONSIVE	
SECTION B OVERHEAD COSTS						

Sub Head	Details of Expenditure	DRAFT Estimates	Approved Estimates	Actual Expenditure	COVID-19 RESPONSIVE
		2024	2023	2023	
SECTION B OVERHEAD COSTS					

2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	2074	2075	2076	2077	2078	2079	2080	2081	2082	2083	2084	2085	2086	2087	2088	2089	2090	2091	2092	2093	2094	2095	2096	2097	2098	2099	2100
SECTION B																																																																														
OVERHEAD COSTS																																																																														

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IMO STATE GOVERNMENT OF NIGERIA						
DRAFT BUDGET - 2024						
HEAD 0412-2B – MINISTRY OF HOMELAND SECURITY AND VIGILANT AFFAIRS						
Sub		Details of Expenditure	DRAFT Estimates	Approved Estimates	Actual Expenditure	COVID-19
Head			2024	2023	2023	RESPONSIVE
SECTION B						
OVERHEAD COSTS						

IMO STATE GOVERNMENT OF NIGERIA						
DRAFT BUDGET - 2024						
HEAD 0412-2B – MINISTRY OF HOMELAND SECURITY AND VIGILANT AFFAIRS						
Sub Head	Details of Expenditure	DRAFT Estimates	Approved Estimates	Actual Expenditure	COVID-19	
		2024	2023	2023	RESPONSIVE	
SECTION B						
OVERHEAD COSTS						

IMO STATE GOVERNMENT OF NIGERIA						
DRAFT BUDGET - 2024						
HEAD 0412-2B – MINISTRY OF HOMELAND SECURITY AND VIGILANT AFFAIRS						
Sub Head	Details of Expenditure	DRAFT Estimates 2024	Approved Estimates 2023	Actual Expenditure 2023	COVID-19 RESPONSIVE	
SECTION B OVERHEAD COSTS						

IMO STATE GOVERNMENT OF NIGERIA						
DRAFT BUDGET - 2024						
HEAD 0412-2B – MINISTRY OF HOMELAND SECURITY AND VIGILANT AFFAIRS						
Sub		Details of Expenditure	DRAFT Estimates	Approved Estimates	Actual Expenditure	COVID-19
Head			2024	2023	2023	RESPONSIVE
SECTION B						
OVERHEAD COSTS						

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IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
HEAD 0412-2B – MINISTRY OF HOMELAND SECURITY AND VIGILANT AFFAIRS					
Sub	Details of Expenditure	DRAFT Estimates	Approved Estimates	Actual Expenditure	COVID-19
Head		2024	2023	2023	RESPONSIVE
SECTION B					
OVERHEAD COSTS					
<b>11</b>	<b>ENTERTAINMENT AND HOSPITALITY</b>				
	ENTERTAINMENT AND HOSPITALITY				
	WARDROBE ALLOWANCE	240,000			
	<b>TOTAL SUBHEAD 11</b>	<b>240,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>12</b>	<b>PROGRAMS</b>				
	OFFICE AND GENERAL	4,000,000	3,000,000		-
	UNIFORM	10,000,000	10,000,000		-
	SECURITY	20,000,000	15,000,000		-
	REFUND TO MEDICAL EXPENSES				
	THE CIVIL GUARD AND TRAFFIC				
	MANAGEMENT AGENCY	111,000,000	111,000,000		
	IMO SECURITY ORGANISATION (IMSO)	10,000,000	10,000,000		-
	IMO STATE CIVIL GUARD CORPS	35,000,000	35,000,000		
	BUDGET PREPARATION/MEDIA				-
	PUBLICATION MERIT AWARD				
	CONFLICT ROSELUTION ( INTER AND				
	INTER COMMUNITY IN THE STATE				
	ENHANCED PROTOCOLS AND TESTING				
	SYSTEMS				
	SPECIAL IMPREST OPERATION				
	PUBLICITY/ ADVERTS	2,000,000			
	PRINTING OF CARDS AND FORMS				
	SECURITY CONFERENCES	20,000,000			
	COUNTER INSURGENCY PROGRAMS	-			
	ALTERNATIVE MARRATIVE				
	COMMUNICATION CAMPAIGN	-			
	SECURITY SENITIZATION TOUR	-			
	REGULATION OF VIGILANTE GROUPS	-			
	ESTABLISHMENT OF IMO STATE				
	HOMELAND SECURITY TRUST FUND	10,000,000			
	IMO EDUCATIONAL INSTITUTION				
	SECURITY COMMITTEE	-			
	HOMELAND SECURITY JOINT				
	TASKFORCE	-			
	INTER FAITH SECURITY ADVISORY				
	AND ADVOCACY COMMITTEE (ISAAC)	10,000,000			
	SECURITY DISEST MONTHLY				
	PUBLICATION	-			
	IMO STATE SECURITY AND SAFTY				
	AWARDS	10,000,000			
	LIFE INSURANCE FOR SECURITY				
	PERSONNELS	15,000,000			
	IMO VETERANS AFFAIRS	-			
	YOUTH ADVOCATES PROGRAM	-			
	HOPES ANGEL SECURITY NETWORK	-			
	<b>TOTAL SUBHEAD 12</b>	<b>257,000,000</b>	<b>184,000,000</b>	<b>-</b>	<b>-</b>

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0442 - MINISTRY OF LABOUR, EMPOWERMENT AND PRODUCTIVITY				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
OFFICE OF THE COMMISSIONER				
COMMISSIONER	1	1	1,337,225	1,337,225
PERMANENT SECRETARY	1	1	1,247,870	1,247,870
TOTAL: OFFICE OF THE COMMISSIONER	2	2	2,585,095	2,585,095
DEPT. OF ADMINISTRATION & PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	1	1	222,455	222,455
5	1	1	236,442	236,442
6	2	2	522,596	522,596
TOTAL: G/L 01 - 06	4	4	981,493	981,493
7	2	2	761,568	761,568
8	1	1	431,100	431,100
9	5	3	2,361,671	1,417,002
10	3	3	1,544,666	1,544,666
12	1	1	598,242	598,242
TOTAL: G/L 07 - 12	12	10	5,697,246	4,752,578
13	-	-	-	-
14	-	-	-	-
15	1	1	805,843	805,843
16	-	-	-	-
TOTAL: G/L 13 - 16	1	1	805,843	805,843
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION & PROCUREMENT	15	15	7,484,582	6,539,914
DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	9	9	4,251,007	4,251,007
10	10	10	5,148,887	5,148,887
12	5	-	2,991,209	-
TOTAL: G/L 07 - 12	24	19	12,391,104	9,399,894
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	-	-	12,391,104	9,399,894

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0442 - MINISTRY OF LABOUR, EMPOWERMENT AND PRODUCTIVITY				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06			-	-
7	-	-	-	-
8	-	-	-	-
9	9	9	4,251,007	4,251,007
10	2	-	1,029,777	-
12	-	-	-	-
TOTAL: G/L 07 - 12	11	9	5,280,785	4,251,007
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16			-	-
17			-	-
TOTAL: G/L 17			-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	9	9	5,280,785	4,251,007
DEPT. OF ENTREPRENEURSHIP DEPARTMENT				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06			-	-
7			-	-
8			-	-
9			-	-
10			-	-
12			-	-
TOTAL: G/L 07 - 12			-	-
13	1	1	649,955	649,955
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	1	1	649,955	649,955
17			-	-
TOTAL: G/L 17			-	-
TOTAL: DEPT. OF ENTREPRENEURSHIP DEPARTMENT	1	1	649,955	649,955

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0442 - MINISTRY OF LABOUR, EMPOWERMENT AND PRODUCTIVITY				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF SKILL ACQUISITION DEPARTMENT				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
<b>TOTAL: G/L 01 - 06</b>	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	8	8	3,778,673	3,778,673
10	-	-	-	-
12	-	-	-	-
<b>TOTAL: G/L 07 - 12</b>	<b>8</b>	<b>8</b>	<b>3,778,673</b>	<b>3,778,673</b>
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
<b>TOTAL: G/L 13 - 16</b>	-	-	-	-
17	-	-	-	-
<b>TOTAL: G/L 17</b>	-	-	-	-
<b>TOTAL: DEPT. OF SKILL ACQUISITION DEPARTMENT</b>	<b>8</b>	<b>8</b>	<b>3,778,673</b>	<b>3,778,673</b>
DEPT. OF PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
<b>TOTAL: G/L 01 - 06</b>	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	9	9	4,251,007	4,251,007
10	-	-	-	-
12	-	-	-	-
<b>TOTAL: G/L 07 - 12</b>	<b>9</b>	<b>9</b>	<b>4,251,007</b>	<b>4,251,007</b>
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
<b>TOTAL: G/L 13 - 16</b>	-	-	-	-
17	-	-	-	-
<b>TOTAL: G/L 17</b>	-	-	-	-
<b>TOTAL: DEPT. OF PROCUREMENT</b>	<b>9</b>	<b>9</b>	<b>4,251,007</b>	<b>4,251,007</b>

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0442 - MINISTRY OF LABOUR, EMPOWERMENT AND PRODUCTIVITY				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF SKILLS AQUISITATION				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
<b>TOTAL: G/L 01 - 06</b>			-	-
7	-	-	-	-
8	-	-	-	-
9	8	8	3,778,673	3,778,673
10	-	-	-	-
12	-	-	-	-
<b>TOTAL: G/L 07 - 12</b>	<b>8</b>	<b>8</b>	<b>3,778,673</b>	<b>3,778,673</b>
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
<b>TOTAL: G/L 13 - 16</b>			-	-
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. SKILLS AQUISITATION</b>	<b>8</b>	<b>8</b>	<b>3,778,673</b>	<b>3,778,673</b>
<b>ALLOWANCES:</b>				
<b>GRADE LEVEL (1 - 17)</b>				
RENT SUPPLEMENT			11,134,211	11,134,211
TRANSPORT ALLOWANCE			6,958,874	6,958,874
UTILITY ALLOWANCE			2,783,545	2,783,545
MEAL ALLOWANCE			1,038,000	1,038,000
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			36,000	36,000
DOMESTIC STAFF			1,343,964	1,343,964
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT				
<b>OTHER</b>				
ACCOMMODATION			935,903	935,903
NEWSPAPER			187,181	187,181
UTILITY			374,361	374,361
DOMESTIC STAFF			935,903	935,903
ENTERTAINMENT			374,361	374,361
PERSONAL ASSISTANT			311,968	311,968
MOTOR VEHICLE MAINTENANCE			935,903	935,903
LEAVE ALLOWANCE			124,787	124,787
SEVERANCE GRATUITY			3,743,610	3,743,610
<b>TOTAL: ALLOWANCES</b>			<b>31,218,571</b>	<b>31,218,571</b>



IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0442 - MINISTRY OF LABOUR, EMPOWERMENT AND PRODUCTIVITY				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				

SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	-	-	-	-
GL04	1	1	222,455	222,455
GL05	1	1	236,442	236,442
GL06	2	2	522,596	522,596
GL07	2	2	761,568	761,568
GL08	1	1	431,100	431,100
GL09	48	46	22,672,040	21,727,371
GL10	15	13	7,723,330	6,693,553
GL12	6	1	3,589,451	598,242
GL13	1	1	649,955	649,955
GL14	-	-	-	-
GL15	1	1	805,843	805,843
GL16	-	-	-	-
GL17	-	-	-	-
SUBVENTIONS	-	-	-	-
PERMANENT SECRETARY(S)	1	1	1,247,870	1,247,870
COMMISSIONER(S)	1	1	1,337,225	1,337,225
ALLOWANCES			31,218,571	31,218,571
<b>GRAND TOTAL</b>	<b>80</b>	<b>71</b>	<b>71,418,445</b>	<b>66,452,790</b>

DRAFT BUDGET - 2024					

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IMO STATE GOVERNMENT OF NIGERIA						
DRAFT BUDGET - 2024						
HEAD 0412-2C – MINISTRY OF LABOUR, EMPLOYMENT AND PRODUCTIVITY						
Sub Head	Details of Expenditure	DRAFT Estimates	Approved Estimates	Actual Expenditure	COVID-19	
		2024	2023	2023	RESPONSIVE	
SECTION B						
OVERHEAD COSTS						

IMO STATE GOVERNMENT OF NIGERIA						
DRAFT BUDGET - 2024						
HEAD 0412-2C – MINISTRY OF LABOUR, EMPLOYMENT AND PRODUCTIVITY						
Sub Head	Details of Expenditure	DRAFT Estimates	Approved Estimates	Actual Expenditure	COVID-19	
		2024	2023	2023	RESPONSIVE	
SECTION B						
OVERHEAD COSTS						

IMO STATE GOVERNMENT OF NIGERIA						
DRAFT BUDGET - 2024						
HEAD 0412-2C – MINISTRY OF LABOUR, EMPLOYMENT AND PRODUCTIVITY						
Sub Head	Details of Expenditure	DRAFT Estimates	Approved Estimates	Actual Expenditure	COVID-19	
		2024	2023	2023	RESPONSIVE	
SECTION B						
OVERHEAD COSTS						

Sub Head	Details of Expenditure	DRAFT Estimates	Approved Estimates	Actual Expenditure	COVID-19 RESPONSIVE
		2024	2023	2023	
SECTION B OVERHEAD COSTS					

2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	2074	2075	2076	2077	2078	2079	2080	2081	2082	2083	2084	2085	2086	2087	2088	2089	2090	2091	2092	2093	2094	2095	2096	2097	2098	2099	2100
SECTION B																																																																														
OVERHEAD COSTS																																																																														

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IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
HEAD 0412-2C – MINISTRY OF LABOUR, EMPLOYMENT AND PRODUCTIVITY					
Sub	Details of Expenditure	DRAFT Estimates	Approved Estimates	Actual Expenditure	COVID-19
Head		2024	2023	2023	RESPONSIVE
SECTION B					
OVERHEAD COSTS					
<b>11</b>	<b>ENTERTAINMENT AND HOSPITALITY</b>				
	ENTERTAINMENT AND HOSPITALITY				
	WARDROBE ALLOWANCE				
	<b>TOTAL SUBHEAD 11</b>	-	-	-	-
<b>12</b>	<b>PROGRAMS</b>				
	PUBLICITY/ ADVERTS	5,000,000	5,000,000		-
	UNIFORM				-
	SPECIAL IMPREST	-	20,000,000		-
	REFUND TO MEDICAL EXPENSES	2,000,000	1,000,000		
	PRINTING OF CARDS AND FORMS				
	COURIE SERVICES				-
	BUDGET PREPARATION/MEDIA				-
	PUBLICATION MERIT AWARD				
	CONFLICT ROSELUTION ( INTER AND INTER COMMUNITY IN THE STATE				
	ENHANCED PROTOCOLS AND TESTING SYSTEMS (Covid-19)	-	10,000,000		
	OFFICE AND GENERAL	3,000,000	3,000,000		
	INSPECTION OF TRAINERS AND TRAINEES DURING THE PROGRAM.	2,000,000	1,500,000		
	FOLLOW UP INSPECTION TO NEW ENTREPRENEURS	2,000,000	2,000,000		
	PRODUCTIVITY MERIT AWARD CEREMONY	10,000,000	10,000,000		
	VOCATIONAL TRAINING FOR SECONDARY SCHOOLS AND TECHNICAL COLLEGES IN THE THREE GEO-POLITICAL ZONES (OWERRI, ORLU AND OKIGWE)	10,000,000	10,000,000		
	ESTABLISHMENT AND LUNCHING OF EMPOWERMENT TRUST FUND IN THE STATE	50,000,000	50,000,000		
	ENTREPRENEURS" PRODUCT EXHIBITION	25,000,000	5,000,000		
	ENHANCING ARTISANS SKILLS FOR EFFECTIVE CONTRIBUTION TO THE IMO ECONOMY	5,000,000	5,000,000		
	TRAINING OF IMO ARTISANS ON SAFETY AND FINANCIAL MANAGEMENT	5,000,000	5,000,000		
<b>CV</b>	SKILLS ACQUISITION, TRAINING AND EMPOWERMENT OF 10,000 YOUTHS AND WOMEN IN IMO STATE (HUMAN CAPITAL DEVELOPMENT)	250,000,000	100,000,000		
	PRPARATION OF HUMAN STRATEGIES DOCUMENT/MEETINGS CAPITAL	10,000,000			
	<b>TOTAL SUBHEAD 12</b>	<b>379,000,000</b>	<b>227,500,000</b>	-	-

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0443 - MINISTRY OF MINES AND SOLID MINERALS				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
OFFICE OF THE COMMISSIONER				
COMMISSIONER	1	1	1,337,225	1,337,225
PERMANENT SECRETARY	1	1	1,247,870	1,247,870
<b>TOTAL: OFFICE OF THE COMMISSIONER</b>	<b>2</b>	<b>2</b>	<b>2,585,095</b>	<b>2,585,095</b>
DEPT. OF ADMINISTRATION				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	1	1	261,298	261,298
<b>TOTAL: G/L 01 - 06</b>	<b>1</b>	<b>1</b>	<b>261,298</b>	<b>261,298</b>
7	2	2	761,568	761,568
8	-	-	-	-
9	6	6	2,834,005	2,834,005
10	3	3	1,544,666	1,544,666
12	-	-	-	-
<b>TOTAL: G/L 07 - 12</b>	<b>11</b>	<b>11</b>	<b>5,140,239</b>	<b>5,140,239</b>
13	1	1	649,955	649,955
14	1	1	716,478	716,478
15	-	-	-	-
16	-	-	-	-
<b>TOTAL: G/L 13 - 16</b>	<b>2</b>	<b>2</b>	<b>1,366,433</b>	<b>1,366,433</b>
17	-	-	-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF ADMINISTRATION</b>	<b>14</b>	<b>14</b>	<b>6,767,970</b>	<b>6,767,970</b>
DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
<b>TOTAL: G/L 01 - 06</b>			-	-
7	-	-	-	-
8	4	2	1,724,399	862,200
9	-	-	-	-
10	3	1	1,544,666	514,889
12	1	1	598,242	598,242
<b>TOTAL: G/L 07 - 12</b>	<b>4</b>	<b>4</b>	<b>3,867,307</b>	<b>1,975,330</b>
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
<b>TOTAL: G/L 13 - 16</b>			-	-
17	-	-	-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: DEPT. OF ACCOUNTS</b>	<b>4</b>	<b>4</b>	<b>3,867,307</b>	<b>1,975,330</b>

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0443 - MINISTRY OF MINES AND SOLID MINERALS				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06			-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	1	1	649,955	649,955
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	1	1	649,955	649,955
17				-
TOTAL: G/L 17			-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	1	1	649,955	649,955
PROTECTION DEPARTMENT				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06			-	-
7			-	-
8			-	-
9	2	2	944,668	944,668
10	1	-	514,889	-
12	-	-	-	-
TOTAL: G/L 07 - 12	2	2	1,459,557	944,668
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	1	1	1,035,551	1,035,551
TOTAL: G/L 13 - 16	1	1	1,035,551	1,035,551
17			-	-
TOTAL: G/L 17			-	-
TOTAL: DEPT. OF RELATED SERVICES				
PROTECTION DEPARTMENT				
DEPARTMENT	3	3	2,495,108	1,980,220

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0443 - MINISTRY OF MINES AND SOLID MINERALS				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF MINING DEPARTMENT				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
<b>TOTAL: G/L 01 - 06</b>	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	1	1	514,889	514,889
12	-	-	-	-
<b>TOTAL: G/L 07 - 12</b>	1	1	514,889	514,889
13	1	1	649,955	649,955
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
<b>TOTAL: G/L 13 - 16</b>	1	1	649,955	649,955
17	-	-	-	-
<b>TOTAL: G/L 17</b>	-	-	-	-
<b>TOTAL: DEPT. OF MINING DEPARTMENT</b>	2	2	1,164,843	1,164,843
DEPT. OF PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
<b>TOTAL: G/L 01 - 06</b>	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	1	1	514,889	514,889
12	-	-	-	-
<b>TOTAL: G/L 07 - 12</b>	1	1	514,889	514,889
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
<b>TOTAL: G/L 13 - 16</b>	-	-	-	-
17	-	-	-	-
<b>TOTAL: G/L 17</b>	-	-	-	-
<b>TOTAL: DEPT. OF PROCUREMENT</b>	1	1	514,889	514,889



IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0443 - MINISTRY OF MINES AND SOLID MINERALS				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF SOLID MINERALS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
<b>TOTAL: G/L 01 - 06</b>	-	-	-	-
7			-	-
8	-	-	-	-
9	1	1	472,334	472,334
10			-	-
12			-	-
<b>TOTAL: G/L 07 - 12</b>	1	1	472,334	472,334
13			-	-
14			-	-
15			-	-
16			-	-
<b>TOTAL: G/L 13 - 16</b>			-	-
17			-	-
<b>TOTAL: G/L 17</b>			-	-
<b>TOTAL: OF SOLID MINERALS</b>	1	1	472,334	472,334

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT BUDGET - 2024				
PERSONNEL EXPENDITURE				
HEAD 0443 - MINISTRY OF MINES AND SOLID MINERALS				
Details of Expenditure/Grade Level	Establishments		Provisions	
	2024	2023	2024	2023
SECTION A				
STAFF AND PERSONNEL COSTS				
<b>ALLOWANCES:</b>				
<b>GRADE LEVEL (1 - 17)</b>				
RENT SUPPLEMENT			11,134,211	4,061,227
TRANSPORT ALLOWANCE			8,000,000	2,538,265
UTILITY ALLOWANCE			2,783,545	1,015,305
MEAL ALLOWANCE			1,038,000	346,800
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			36,000	36,000
DOMESTIC STAFF			1,343,964	1,082,370
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT				
<b>OTHER</b>				
ACCOMODATION			935,903	1,938,821
NEWSPAPER			187,181	387,764
UTILITY			374,361	775,529
DOMESTIC STAFF			935,903	1,938,821
ENTERTAINMENT			374,361	775,529
PERSONAL ASSISTANT			311,968	646,274
MOTOR VEHICLE MAINTENANCE			935,903	1,938,821
LEAVE ALLOWANCE			124,787	258,570
SEVERANCE GRATUITY			3,743,610	7,755,285
<b>TOTAL: ALLOWANCES</b>			<b>32,259,697</b>	<b>25,495,381</b>
<b>SUMMARY</b>				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	-	-	-	-
GL04	-	-	-	-
GL05	-	-	-	-
GL06	1	1	261,298	261,298
GL07	2	2	761,568	761,568
GL08	4	2	1,724,399	862,200
GL09	9	9	4,251,007	4,251,007
GL10	9	6	4,633,998	3,089,332
GL12	1	1	598,242	598,242
GL13	3	3	1,949,864	1,949,864
GL14	1	1	716,478	716,478
GL15	-	-	-	-
GL16	1	1	1,035,551	1,035,551
GL17	-	-	-	-
SUBVENTIONS	-	-	-	-
PERMANENT SECRETARY(S)	1	1	1,247,870	1,247,870
COMMISSIONER(S)	1	1	1,337,225	1,337,225
ALLOWANCES			32,259,697	25,495,381
<b>GRAND TOTAL</b>	<b>33</b>	<b>28</b>	<b>50,777,198</b>	<b>41,606,016</b>

IMO STATE GOVERNMENT OF NIGERIA	
DRAFT BUDGET - 2024	

HEAD 0412-3A – MINISTRY OF MINES AND SOLID MINERALS									
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		DRAFT Estimates	Approved Estimates	Actual Expenditure	COVID-19
Sub Head	Details of Expenditure	2024	2023	2023	RESPONSIVE
<b>SECTION B OVERHEAD COSTS</b>					
	<b>TOTAL EXPENDITURE</b>	<b>122,894,698</b>	<b>36,925,674</b>	-	-
	<b>TOTAL CONSOLIDATED PERSONNEL</b>	<b>50,777,198</b>		-	-
	<b>TOTAL RECURRENT EXPENDITURE</b>	<b>72,117,500</b>	<b>36,925,674</b>	-	-
<b>2</b>	<b>TRAVEL AND TRANSPORT</b>				
	LOCAL TRANSPORT & TRAVEL	3,000,000	1,000,000		
	INTERNAL AIR PASSAGES	2,000,000	1,200,000		
	LEAVE TRANSPORT GRANTS	3,000,000	1,808,174		
	NON-ACCIDENT BONUS	17,500	17,500		
	<b>TOTAL SUBHEAD 2</b>	<b>8,017,500</b>	<b>4,025,674</b>	-	-
<b>3</b>	<b>UTILITY SERVICES</b>				
	FURNITURE ALLOWANCE	7000000			
	RADIO/ TELEPHONE MAIN CGARGE				
	<b>TOTAL SUBHEAD 3</b>	<b>7,000,000</b>	-	-	-
<b>4</b>	<b>TELEPHONE AND POSTAL SERVICES</b>				
	TELEPHONE AND POSTAL SERVICES	1,000,000	1,000,000		
	<b>TOTAL SUBHEAD 4</b>	<b>1,000,000</b>	<b>1,000,000</b>	-	-



IMO STATE GOVERNMENT OF NIGERIA

**DRAFT BUDGET - 2024**

HEAD 0412-3A – MINISTRY OF MINES AND SOLID MINERALS	
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Sub Head	Details of Expenditure	DRAFT Estimates	Approved Estimates	Actual Expenditure	COVID-19 RESPONSIVE
		2024	2023	2023	
SECTION B OVERHEAD COSTS					

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IMO STATE GOVERNMENT OF NIGERIA						
DRAFT BUDGET - 2024						
HEAD 0412-A1 – MINISTRY OF PUBLIC ORIENTATION AND RELIGIOUS AFFAIRS						
Sub Head	Details of Expenditure	DRAFT Estimates 2024	Approved Estimates 2023	Actual Expenditure 2023	COVID-19 RESPONSIVE	
SECTION B OVERHEAD COSTS						

IMO STATE GOVERNMENT OF NIGERIA						
DRAFT BUDGET - 2024						
HEAD 0412-A1 – MINISTRY OF PUBLIC ORIENTATION AND RELIGIOUS AFFAIRS						
Sub Head	Details of Expenditure	DRAFT Estimates 2024	Approved Estimates 2023	Actual Expenditure 2023	COVID-19 RESPONSIVE	
SECTION B OVERHEAD COSTS						

IMO STATE GOVERNMENT OF NIGERIA						
DRAFT BUDGET - 2024						
HEAD 0412-A1 – MINISTRY OF PUBLIC ORIENTATION AND RELIGIOUS AFFAIRS						
Sub Head	Details of Expenditure	DRAFT Estimates 2024	Approved Estimates 2023	Actual Expenditure 2023	COVID-19 RESPONSIVE	
SECTION B OVERHEAD COSTS						

Sub Head	Details of Expenditure	DRAFT Estimates	Approved Estimates	Actual Expenditure	COVID-19 RESPONSIVE
		2024	2023	2023	
SECTION B OVERHEAD COSTS					

2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	2074	2075	2076	2077	2078	2079	2080	2081	2082	2083	2084	2085	2086	2087	2088	2089	2090	2091	2092	2093	2094	2095	2096	2097	2098	2099	2100
SECTION B																																																																														
OVERHEAD COSTS																																																																														

<b>5</b>	<b>STATIONERY</b>				
	STATIONERY	2,500,000	1,500,000		
				-	
	<b>TOTAL SUBHEAD 5</b>	<b>2,500,000</b>	<b>1,500,000</b>	<b>-</b>	<b>-</b>
<b>6</b>	<b>MAINT. OF OFFICE FURNITURE &amp; EQUIP.</b>				
	OFFICE FURNITURE AND EQUIPMENT	5,000,000	1,000,000		
	MAINT. OF AND REPAIR OF OFFICE EQUIPMENT	1,200,000	1,200,000		
	MAINT OF GENERATOR SETS	1,000,000	500,000		
	Office Building and Minor work	1,000,000	1,500,000		
	<b>TOTAL SUBHEAD 6</b>	<b>8,200,000</b>	<b>4,200,000</b>	<b>-</b>	<b>-</b>
<b>7</b>	<b>MAINT. OF VEHICLES &amp; CAPITAL ASSETS</b>				
	VEHICLE: MAINT. & RUNNING COSTS	2,000,000	1,500,000		
	COMPUTER SYSTEM MAINTENANCE	1,500,000	1,500,000		
	MAINT. OF GENERATOR SETS	1,000,000	1,000,000		
	MAINT. OF AIR CONDITIONERS & REFR	500,000	500,000		
	LIBRARY EQUIPMENT AND COMPUTER	500,000	500,000		
	UPKEEP OF STAFF CANTEENS				
	UPKEEP OF OFFICE PREMISES				
	PROCUREMENT IF IMO UTILITIES				
	VEHICL (BUS) MINISTRY OF FINANC				
	<b>TOTAL SUBHEAD 7</b>	<b>5,500,000</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>



IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
HEAD 0412-A1 – MINISTRY OF PUBLIC ORIENTATION AND RELIGIOUS AFFAIRS					
Sub	Details of Expenditure	DRAFT Estimates	Approved Estimates	Actual Expenditure	COVID-19
Head		2024	2023	2023	RESPONSIVE
SECTION B OVERHEAD COSTS					
<b>8</b>	<b>CONSULTANCY SERVICE</b>				
	CONSULTANCY SERVICES	-			
	<b>TOTAL SUBHEAD 8</b>	-	-	-	-
<b>9</b>	<b>GRANTS AND SUBVENTIONS</b>				
	GRANTS TO NON-GOVERNMENTAL ORGANIZATIONS	0			
	imo state intervevetion fund	-			
		-			
	<b>TOTAL SUBHEAD 9</b>	-	-	-	-
<b>10</b>	<b>TRAINING AND STAFF DEVELOPMENT</b>				
	NEWSPAPERS MAGAZINES AND PERIODICALS	1,000,000	1,000,000		
	LIBRARY & PERIODICALS	2500000	2500000		
	TRAINING & STAFF DEVELOPMENT	6,000,000	5,000,000		
	MINISTERIAL SPORTS AND GAMES	2,000,000	2,000,000		
	SEMINARS AND CONFERENCES	3,000,000	3,000,000		
	PUBLICITY & AWARENESS				
	LIBRARY EQUIPMENT	3,000,000	2,500,000		
	<b>TOTAL SUBHEAD 10</b>	<b>17,500,000</b>	<b>16,000,000</b>	-	-

IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
HEAD 0412-A1 – MINISTRY OF PUBLIC ORIENTATION AND RELIGIOUS AFFAIRS					
Sub	Details of Expenditure	DRAFT Estimates	Approved Estimates	Actual Expenditure	COVID-19
Head		2024	2023	2023	RESPONSIVE
SECTION B					
OVERHEAD COSTS					
<b>11</b>	<b>ENTERTAINMENT AND HOSPITALITY</b>				
	ENTERTAINMENT AND HOSPITALITY	3,000,000	3,000,000		
	WARDROBE ALLOWANCE	1,000,000	500,000		
	<b>TOTAL SUBHEAD 11</b>	<b>4,000,000</b>	<b>3,500,000</b>	<b>-</b>	<b>-</b>
<b>12</b>	<b>PROGRAMS</b>				
	PUBLICITY/ ADVERTS/ jingles	20,000,000	20,000,000		
	UNIFORM	1,000,000	500,000		
	SPECIAL IMPREST OPERATION	15,000,000	15,000,000		
	REFUND TO MEDICAL EXPENSES	1,500,000	1,500,000		
	PRINTING OF CARDS AND FORMS	1,500,000	1,500,000		
	COURIE SERVICES	1,500,000	1,500,000		
	RELIGIOUS AFFAIRS MATTER	8,000,000	4,000,000		
	PUBLICATION MERIT AWARD	1,500,000	1,500,000		
	CONFLICT ROSELUTION ( INTER AND INTER COMMUNITY IN THE STATE	-	-		
	ENHANCED PROTOCOLS AND TESTING				
<b>CV</b>	SYSTEMS	7,000,000	7,000,000		
	OFFICE AND GENERAL	10,000,000	10,000,000		
	ENUMERATION OF CHURCHES IN IMO S	10,000,000			
	CELEBRATION OF CHRISTMAS				
	FESTIVAL VAROL	50,000,000			
	RE-ORIENTATIONPROGRAMME FOR				
	IMO CITIZENS	40,000,000			
	EXCEPTIONAL ACADEMIC AND SKILL				
	TALENT HUNT AMOUNG YOUTHS OF				
	IMO STATE	30,000,000			
	<b>TOTAL SUBHEAD 12</b>	<b>197,000,000</b>	<b>62,500,000</b>	<b>-</b>	<b>-</b>

IMO STATE GOVERNMENT OF NIGERIA									
DRAFT BUDGET - 2024									

[illegible]

Sub Head	Details of Expenditure	DRAFT Estimates 2024	Approved Estimates 2023	Actual Expenditure 2023	COVID-19 RESPONSIVE
<b>SECTION B OVERHEAD COSTS</b>					
	<b>TOTAL EXPENDITURE</b>	<b>146,000,000</b>	<b>24,902,000</b>	-	-
	<b>TOTAL CONSOLIDATED PERSONNEL</b>	-		-	-
	<b>TOTAL RECURRENT EXPENDITURE</b>	<b>146,000,000</b>	<b>24,902,000</b>	-	-
<b>2</b>	<b>TRAVEL AND TRANSPORT</b>				
	LOCAL TRANSPORT & TRAVEL	5,000,000	3,500,000		
	INTERNAL AIR PASSAGES	1,500,000	1,500,000		
	LEAVE TRANSPORT GRANTS	4,000,000	5,000,000		
	NON-ACCIDENT BONUS	-	202,000		
	<b>TOTAL SUBHEAD 2</b>	<b>10,500,000</b>	<b>10,202,000</b>	-	-
<b>3</b>	<b>UTILITY SERVICES</b>				
	FURNITURE ALLOWANCE	5,000,000.00	2,500,000		
	RADIO/ TELEPHONE MAIN CGARGE		500,000		
	<b>TOTAL SUBHEAD 3</b>	<b>5,000,000</b>	<b>3,000,000</b>	-	-
<b>4</b>	<b>TELEPHONE AND POSTAL SERVICES</b>				
	TELEPHONE AND POSTAL SERVICES	1,000,000	1,000,000		
	<b>TOTAL SUBHEAD 4</b>	<b>1,000,000</b>	<b>1,000,000</b>	-	-







IMO STATE GOVERNMENT OF NIGERIA						
DRAFT BUDGET - 2024						
HEAD 0418 -1 -MINISTRY OF HEALTH INSURANCE						
Sub		Details of Expenditure	Daft Estimates	Approved Estimates	ACTUAL EXEPENDITURE	COVID-19
Head			2024	2023	2023	RESPONSIVE
SECTION B						
OVERHEAD COSTS						
		<b>TOTAL EXPENDITURE</b>	<b>464,663,500</b>	<b>7,400,495,443</b>	<b>20,630,674</b>	<b>310,000,000</b>
		<b>TOTAL CONSOLIDATED PERSONNEL</b>	<b>-</b>	<b>7,025,644,243</b>		<b>-</b>
		<b>TOTAL RECURRENT EXPENDITURE</b>	<b>464,663,500</b>	<b>374,851,200</b>	<b>20,630,674</b>	<b>310,000,000</b>
<b>2</b>		<b>TRAVEL AND TRANSPORT</b>				
		LOCAL TRANSPORT & TRAVEL	6,000,000	1,000,000	403,000	
		INTERNAL AIR PASSAGES	1,500,000	1,500,000	-	
		LEAVE TRANSPORT GRANTS	2,000,000	2,000,000	2,267,556	
		NO-ACCIDENT BONUS	30,000	37,700	-	
		ADJUSTMENT		-		
		<b>TOTAL SUBHEAD 2</b>	<b>9,530,000</b>	<b>4,537,700</b>	<b>2,670,556</b>	<b>-</b>
<b>3</b>		<b>UTILITY SERVICES</b>				
		FURNITURE ALLOWANCE	7,000,000	5,000,000	-	-
		EEDC	1,200,000			
		<b>TOTAL SUBHEAD 3</b>	<b>8,200,000</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>
<b>4</b>		<b>TELEPHONE AND POSTAL SERVICES</b>				
		TELEPHONE AND POSTAL SERVICES	2,000,000	1,500,000	-	-
		<b>TOTAL SUBHEAD 4</b>	<b>2,000,000</b>	<b>1,500,000</b>	<b>-</b>	<b>-</b>

Sub	Details of Expenditure	Daft Estimates	Approved Estimates	ACTUAL EXPENDITURE	COVID-19
Head		2024	2023	2023	RESPONSIVE

5	STATIONERY
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[illegible]

		<b>TOTAL SUBHEAD 5</b>	<b>2,500,000</b>	<b>3,000,000</b>	<b>584,200</b>	<b>-</b>

6	MAINT. OF OFFICE FURNITURE & EQUIP
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		OFFICE BUILDING AND MINOR WORKS	15,000,000	1,500,000	-
		HEALTH EDUCATION AND PROGRAM EQUIP.	45,000,000	-	-
		PUBLIC HEALTH LAB. EQUIPT. & RESEARCH MATERIAL		1,800,000	-
		MAINT. OF OFFICE EQUIPMENT	3,000,000	2,000,000	77,500
		MAINT. OF FIRE EXTINGUISHER	1,000,000	500,000	-
		FURNITURE ALLOWANCE		5,200,000	-

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		<b>TOTAL SUBHEAD 6</b>	<b>64,000,000</b>	<b>11,000,000</b>	<b>77,500</b>	<b>-</b>

7	MAINT. OF VEHICLES & CAPITAL ASSETS
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		PLANT AND EQUIPMENT	10,000,000	2,000,000	-	
		TRAINING INSTITUTIONS & HOSTELS		500,000	-	
		MOTOR VEHICLE MAINT.	5,000,000	1,000,000	200,000	
		MAINT. OF ELECTRICAL GEN-SET	3,000,000	500,000	81,000	

		TOTAL SUBHEAD 7	18,000.000	4,000.000	281.000	



IMO STATE GOVERNMENT OF NIGERIA						
DRAFT BUDGET - 2024						
HEAD 0418 -1 -MINISTRY OF HEALTH INSURANCE						
Sub		Details of Expenditure	Daft Estimates	Approved Estimates	ACTUAL EXEPENDITURE	COVID-19
Head			2024	2023	2023	RESPONSIVE
SECTION B						
OVERHEAD COSTS						

[illegible]

IMO STATE GOVERNMENT OF NIGERIA						
DRAFT BUDGET - 2024						
HEAD 0418 -1 -MINISTRY OF HEALTH INSURANCE						
Sub		Details of Expenditure	Daft Estimates	Approved Estimates	ACTUAL EXEPENDITURE	COVID-19
Head			2024	2023	2023	RESPONSIVE
SECTION B						
OVERHEAD COSTS						

[illegible]

	VECTOR SURVEILLANCE MONITORING AND EVALUATION				-
	EMERGENCY OBSTETRIC CARE CENTRES	4,500,000	4,500,000		-
	ESTABLISHMENT OF DRUG INFORMATION CENTRE				-
	EYE - VISION CENTRE	1,500,000	1,500,000		-
	PUBLIC INNOCULATION SERVICES				-
	LEPROSY RESEARCH CENTRE				-
	PUBLIC INNOCULATION SERVICES				-
	BABY FRIENDLY INITIATIVE (INFANT & YOUNG CHILD FEEDING)	3,000,000	3,000,000		-
	FAMILY PLANNING	6,000,000	6,000,000		-
	FREE MATERNAL AND CHILD HEALTH GENDER/FGN	1,500,000	1,500,000		-
	INTEGRATED MATERNAL, NEW BORN & CHILD HEALTH (IMNCH)	-	-		-
	INTEGRATED MGT OF CHILDHOOD ILLNESSES	4,000,000	4,000,000		-
	MATERNAL AND CHILD NUTRITION				-
	NUTRITION EDUCATION & SURVEY				-
	SAFE MOTHERHOOD				-
	ACCREDITATION OF SCHOOLS OF NURSING/MIDWIFERY				-
	AID TO COMMUNITY/ VOLUNTARY HOSPITALS	1,600,000	1,600,000		-
	COLLECTION OF NARCOTICS TO HEALTH INSTITUTIONS & DISTRIBUTION	3,000,000	3,000,000		-
	COMMUNITY PRIMARY HEALTH CARE COORDINATION	2,000,000	2,000,000		-
	CONTINUING MEDICAL EDUCATION FOR DOCTORS	5,000,000	5,000,000		-
	PROCURMENT & SUPPLY OF MGT TECHNICAL WORKGROUP (PSM-TWA AND WIGISTIES MGT CO-ORDINATION	6,000,000	6,000,000		-
	IMO STATE STUDENT NURSE & MIDWIVES SPORT COMPETITION	9,148,500	9,148,500		
	PURCHASE OF PUBLIC WEALTH DRUG	250,000	250,000		
	GLOBAL HEARTH INTERNATIONAL ORGANIZATION	10,000,000	10,000,000		
	CONTROL OF ACUTE FLACED PARASITE SURVEY PROGRAM				
	COMMUNITY MENTAL HEALTH CARE ( STATE WIDE	10,000,000	10,000,000		
	REPRODUCTIVE HEALTH CARE & SAGE MOTHER HOOD	12,000,000	12,000,000		
	ENVIRONMENTAL OCCUPATION HEALTH UNIT	9,450,000	9,450,000		
	INSPECTION OF INDUSTRIES/ STAB HOTEL ENTERVEMENT OF ENVIRONMENT, OCCUPATIONAL HEALTH STANDING				
	INVESTIGATION OF PETITION AND COMPLAINT ON ENVIRONMENTAL HEALTH MATTERS AND ABATEMENT IN THE STATE	1,000,000	1,000,000		
	HEALTH SURVEY/SUPPORTIVE SUPERVISION	1,000,000	1,000,000		
	WORLD HEPATITIS DAY CELEBRATION	6,000,000	6,000,000		
	FREE COMMUNITY HEPATITIS TESTING AND VACCINATION	2,500,000	2,500,000		
	WORLD FOOD DAY CELEBRATION	15,000,000	15,000,000		
	TRAINING, SCREENING AND CERTIFICATION OF FOOD HANDLER	1,000,000	1,000,000		
	OPERATIONAL FUND FOR EMERGENCY OPERATION CENTER	4,000,000	4,000,000		
CV	SUPPORT FOR SECOND WAVE OF COVID 19 AND LASSA FEVER				
	MASS ELECTRONIC PHONE-BASE INCLUDING SOCIAL MEDIA	-	10,000,000		160,000,000
	LASSA FEVER AND ENGAGEMENT ACTIVITIES FOR LASSA FEVER				
	SURVEILLANCE TEAM MEMBERS ON INTEGRATED DISEASE RESPONSE	-	-		
	CAPACITY BUILDING / REORIENT DSNOS AND OTHERS				
		10,000,000	18,000,000		
	<b>TOTAL SUBHEAD 12</b>	<b>171,448,500</b>	<b>171,448,500</b>	<b>14,022,418</b>	<b>160,000,000</b>

12	PROGRAMS (Contd)				
		DRUG SELECTION & PROCUREMENT ENVIRONMENTAL/OCCUPATIONAL HEALTH		360,000	-
	CV	FUMIGATION OF ALL HEALTH CENTRES	12,000,000	40,000,000	150,000,000
		FREE MEDICAL SERVICES	2,000,000	2,000,000	-
		HEALTH SYSTEMS & DEVELOPMENT PROJECT			
		IMO STATE HEALTH INSURANCE SCHEME	10,000,000	10,000,000	-
		IMO STATE PRIMARY HEALTH CARE IMPLEMENTATION OF IMO STATE STRATEGIC HEALTH PLAN	40,000,000	30,000,000	-
		MONITORING AND EVALUATION	5,000,000	5,000,000	-
		MONITORING AND REGULATION OF TRADO-MEDICAL HOMES	6,000,000	6,000,000	-
		OFFICE & GENERAL	1,000,000	1,000,000	-
		PREVENTION AND CONTROL OF DRUG ABUSE	3,000,000	3,000,000	-
		PUBLICITY AND PUBLIC AWARENESS	5,000,000	5,000,000	-
		REFUND OF MEDICAL EXPENSES	1,000,000	1,000,000	-
		SCHOOL HEALTH SERVICES	6,000,000	6,000,000	-
		STATE COUNCIL ON HEALTH	2,000,000	2,000,000	-
		STATISTICAL PUBLICATIONS	1,000,000	1,000,000	-
		TASK FORCE ON CONTERFEIT DRUGS	500,000	500,000	-
		UNIFORMS	2,000,000	2,000,000	-
		SPECIAL IMPREST - OPERATIONS	300,000	300,000	-
	CV	ENHANCED PROTOCOLS AND TESTING SYSTEMS	-	-	
0		PROCEDURES FOR THE SEPERATION OF ROUTINE HEALTHCARE PROVISION AT GENERAL HOSPITALS (MATERNITY)	10,000,000	10,000,000	-
	CV	EMERGENCY OPERATION CENTRE (EOC)			
		TUBERCULOSIS & LEPROSY CONTROL PROGRAM			
		VECTOR/PEST CONTROL PROGRAM	2,500,000	2,500,000	
		SOLD WASTE DISPOSAL	2,700,000	2,700,000	
		BI-ANNUAL STATISTICAL PUBLICATION	600,000	600,000	
		NATIONAL/STATE COUNCIL ON HEALTH	5,000,000	5,000,000	
		COMMUNICATION MENTAL HEALTH PROGRAM	4,685,000	4,685,000	
		ACCREDITATION OF SCHOOL OF POST BASIC MIDWIFERY AWONMA-NMA	1,600,000	1,600,000	
		SCALE UP OF SAYING PRESS ROLL OUT PROGRAM	-	-	
		HOME GROWN SCHOOL FEEDING PROGRAM (HGSF)			
		IMO POPULATION STUDIES PROGRAM	-	-	
		NATIONAL HEALTH INFORMATION SYSTEM	5,000,000	5,000,000	
		GENDER/ FGM- FEMALE GENITAL MUTILATION			
		DOMESTIC VIOLENCE & RAPE REHABILITATION			
		DOMESTIC BASE VIOLENCE			
		RAPE REHABILITATION & REINTEGRATION OF RAPE VICTIMS & SYCHOSOCIAL SUPPORT			
		AWARENESS CAMPAIGN SOCIL MOBILIZATION			
		CHILD LAOUR REHABILITATION AND REINTEGRATION OF VICTIMS			
		BATTERY/ PSYCHO SCIOIAL SUPPORT FOR VICTIMS			
		SA ON HEALTH MATTERS		2,520,000	
		<b>TOTAL SUBHEAD 12</b>	<b>128,885,000</b>	<b>149,765,000</b>	<b>- 150,000,000</b>

**HEAD 0415 – MINISTRY OF INDUSTRY**

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**IMO STATE GOVERNMENT OF NIGERIA**

**DRAFT BUDGET - 2024**

**HEAD 0415 – MINISTRY OF INDUSTRY**

Sub	Details of Expenditure	Draft Estimates	Approved Estimates	ACTUAL EXEPENDITURE	COVID-19
Head		2024	2023	2023	RESPONSIVE
<b>SECTION B</b>					
<b>OVERHEAD COSTS</b>					

<b>5</b>	<b>STATIONERY</b>				
	STATIONERY			450,000	
	<b>TOTAL SUBHEAD 5</b>	-	-	<b>450,000</b>	-
<b>6</b>	<b>MAINT. OF OFFICE FURNITURE &amp; EQUIP</b>				
	OFFICE BUILDING AND MINOR WORKS	3,000,000		-	
	MAINT. OFFICE FURNITURE AND EQUIPMENT			170,000	
	PEST CONTROL EQUIP/MAINT & RUNNING COSTS			-	
	MAINT. OF FIRE EXTINGUISHER			-	
	PURCHASE OF CHEMICALS FOR FUMIGATION			-	
	STORES & MATERIALS FOR PRODUCE INSPECTION			-	
	OFFICE BUILDING AND MINOR WORKS	5,000,000		-	
	OFFICE FURNITURE AND EQUIPMENT	2,000,000		-	
	<b>TOTAL SUBHEAD 6</b>	<b>10,000,000</b>	-	<b>170,000</b>	-
<b>7</b>	<b>MAINT. OF VEHICLES &amp; CAPITAL ASSETS</b>				
	MAINT OF SMALL GEN SET	3,000,000	1,500,000	200,000	-
	PLANT & EQUIP MAINT & RUNNING COSTS	3,000,000	1,600,000	150,000	
	COMPUTER MACHINE & RUNNING COST	2,500,000	1,500,000	50,000	
		-		-	
		-		-	
	VEHICLE: MAINT. & RUNNING COSTS	2,000,000	1,000,000	130,000	
	COMPUTER SYSTEM MAINTENANCE			-	
	MAINT. OF ELECTRICAL INSTALLATION	2,000,000	1,000,000	-	
				-	
	<b>TOTAL SUBHEAD 7</b>	<b>12,500,000</b>	<b>6,600,000</b>	<b>530,000</b>	-

**HEAD 0415 – MINISTRY OF INDUSTRY**

## SECTION B

### OVERHEAD COSTS

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IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET - 2024					
HEAD 0415 – MINISTRY OF INDUSTRY					
Sub	Details of Expenditure	Draft Estimates	Approved Estimates	ACTUAL EXEPENDITURE	COVID-19
Head		2024	2023	2023	RESPONSIVE
SECTION B					
OVERHEAD COSTS					
11	ENTERTAINMENT AND HOSPITALITY				
	WARDROBE ALLOWANCE - SPECIAL ADVISER	1,000,000	500,000	-	-
	WARDROBE ALLOWANCE PERM SECRETARY	500,000	300,000		-
	NON-ACCT ALLOW - POLITCAL APPOINTEES				-
	NON-ACCT ALLOW - PERM SECRETARY	1,000,000			-
	NON-ACCT ALLOW - DIRECTORS	500,000			-
	NON-ACCT ALLOW - DEPUTY DIRECTORS	500,000			-
	INDUSTRIAL PROMOTION COUNCIL				-
	WELFARE OF CIVIL SERVANTS BURIALS EXPENSES				
	HAZARD ALLOWANCE		7,000,000		
	<b>TOTAL SUBHEAD 11</b>	<b>3,500,000</b>	<b>7,800,000</b>	<b>-</b>	<b>-</b>
12	PROGRAMS				
	OFFICE AND GENERAL	5,000,000	2,500,000	400,000	
	UNIFORMS	-	650,000	-	
	REFUND OF MEDICAL EXPENSES		5,000,000	-	
	TRADE FAIR		1,000,000	-	
	EXPORT PROMOTION		500,000	-	
	INVESTMENT FORUM	5,000,000	1,000,000	-	
	STATISTICAL PUBLICATION	2,500,000	1,500,000	-	
	REGISTRATION OF BUSINESS PREMISES	3,000,000	1,500,000	-	
	MONITORING OF CAPTIAL PROJECTS	2,000,000	-	-	
	OUT OF COURT SETTLEMENT	30,000,000	20,000,000	-	
	INVESTMENT PROMOTION	10,000,000		-	
	INDUSTRIAL PROMOTION CO-ORDINATORS	1,000,000	1,000,000	-	
	STATE COUNCIL ON INDUSTRIES	3,000,000		-	
	STATE COUNCIL ON CO-OPERATIVES			-	
	NATIONAL COUNCIL ON COMMERCE	5,000,000			
	INDUSTRIAL CLUSTERS IMPLEMENTATION	85,000,000	70,000,000		
	BUSINESS DEVELOPMENT AND SUPPORT SERVICES	40,000,000	35,000,000		
	INTERNATIONAL TRADE FAIRS				
	AFRICAN INDUSTRIALISATION DAY CELEBRATION	5,000,000			
	PUBLICITY/ ANNOUNCEMENT	3,000,000	1,500,000		
	PRODUCTIVITY AWARDS	3,000,000			
	FUNDS FOR SMALLSCALE INDUSTRIAL SCHEME	50,000,000	40,000,000		
	IMO TRADE OFFICE - USA				
	IMO TRADE OFFICE - EUROPE				
	IMO TRADE OFFICE - ASIA				
	SPECIAL IMPREST - OPERATIONS				
	ENHANCED PROTOCOLS AND TESTING SYSTEMS		10,000,000		35,000,000
	ADJUSTMENTS				
	FUMIGATION AND MONITORING OF URBAN MARKETS		-		45,000,000
	CONSUMER PROTECTION COUNCIL		-		
	DIRECTPR OF PRODUCE CONFERENCE				
	INDUSTRIAL PROMOTION COODINATION	4,000,000	1,000,000		
	SPECIAL IMPREST - OPERATIONS	7,000,000	5,000,000		
	OPERATION ENHANCE PROTOCOL AND TESTING SYSTEM		35,000,000		
	ENTREPRENEURSIP AND SKILL DEVELOPMENT	70,000,000	-		
	<b>TOTAL SUBHEAD 12</b>	<b>333,500,000</b>	<b>232,150,000</b>	<b>400,000</b>	<b>80,000,000</b>



IMO STATE GOVERNMENT OF NIGERIA					
DRAFT ESTIMATES - 2024					
CAPITAL RECEIPTS					
SUMMARY OF CAPITAL RECEIPTS					
Sub-Head	Details of Revenue	Approved Estimates 2024	Approved Estimates 2023	Approved Estimates 2022	COVID-19 Yes/No
441	INTERNAL LOANS	55,479,379,536	54,722,379,536	39,715,272,869	No
442	DEVELOPMENT PARTNERS	95,771,000,000	94,621,000,000	1,023,000,000	No
443	GRANTS	199,981,513,210	174,672,707,303	197,869,267,605	-
444	COUNTERPART CASH CONTRIBUTION (GCCC) (GOVT TRANSFERS)	5,259,526,824	5,259,526,824	8,499,113,916	-
445	MISCELLANEOUS	-	-	-	-
	<b>TOTAL</b>	<b>356,491,419,570</b>	<b>329,275,613,663</b>	<b>247,106,654,391</b>	<b>-</b>

IMO STATE GOVERNMENT OF NIGERIA					
DRAFT BUDGET 2024					
SUMMARY OF CAPITAL EXPENDITURE					
HEAD	SUB-SECTORS	Draft BUDGET 2024	APPROVED BUDGET 2023	APPROVED BUDGET 2022	COVID-19 RESPONSIVE
	ECONOMIC SECTOR	354,853,535,603		142,034,052,933	
	SOCIAL SERVICES SECTOR	49,142,999,294		55,757,500,000	1,475,000,000
	GENERAL ADMIN: (MDA'S)	61,046,210,000		78,125,931,053	335,599,075
	LAW AND JUSTICE	4,259,600,000			
	GENERAL ADMIN: (GOVT COUNTERPART FUND PAYMENTS)	5,259,526,824		8,499,113,916	-
	GENERAL ADMIN: (GOVT TRANSFER - ISOPA DEC)				-
	GRAND TOTAL CAPITAL EXPENDITURE	474,561,871,721		284,416,597,902	1,810,599,075

**IMO STATE GOVERNMENT OF NIGERIA**

**DRAFT BUDGET 2024**

**MINISTERIAL SUMMARY OF CAPITAL EXPENDITURE**

ECONOMIC SECTOR					
		DRAFT 204	APPROVED 2023	APPROVED 2022	COVID-19 RESPONSIVE
O414	MINISTRY OF AGRICULTURE AND FOOD SECURITY	7,962,732,612	3,196,232,611	4,088,478,642	-
0414-2	MINISTRY OF LIVESTOCK DEVELOPMENT	2,179,000,000	1,614,700,000	900,000,000	-
0414-1	MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	8,738,900,000	6,673,240,000	11,500,000,000	-
0412-1C	MINISTRY OF SPECIAL PROJECTS	115,655,000,000	92,413,930,000	1,200,000,000	750,000,000
O415	MINISTRY OF TRADE AND INVESTMENT	2,565,900,000	3,704,600,000	6,851,993,599	-
0415-A	MINISTRY OF INDUSTIES	4,166,000,000	2,257,780,000		
0419-2	MINISTRY OF WATER RESOURCES	8,911,539,500	8,396,219,500	12,184,514,136	-
	MINISTRY OF POWER AND RURAL ELECTRIFICATION	1,838,105,000	3,657,205,000		
0421-1	MINISTRY OF HOUSING AND URBAN DEVELOPMENT	6,776,000,000	6,923,000,000	5,766,189,566	-
0422	MINISTRY OF WORKS	187,452,358,491	143,115,376,929	86,815,876,990	-
0422-1	MINISTRY OF TRANSPORT	2,000,000,000	1,720,000,000	600,000,000	-
0416-1	MINISTRY OF SCIENCE AND TECHNOLOGY	790,000,000	1,120,250,000	100,000,000	-
462A	MINISTRY OF DIGITAL ECONOMY AND E-GOVERNMENT	1,255,000,000	290,000,000	6,500,000,000	-
O421	MINISTRY OF LANDS SURVEY AND PHYSICAL PLANNING	893,000,000	1,155,000,000	1,547,000,000	-
0421-1A	MINISTRY OF NIGER DELTA AFFAIRS	650,000,000	-	410,000,000	-
455B	MINISTRY OF PETROLEUM	1,660,000,000	1,445,000,000	2,900,000,000	
455C	MINISTRY OF MINES AND SOLID MINERALS	1,130,000,000	221,000,000	200,000,000	
455A	MINNSTRY OF SANITATION AND HYGIENE	230,000,000	228,150,000	1,670,000,000	
<b>TOTAL</b>		<b>354,853,535,603</b>	<b>278,131,684,040</b>	<b>143,234,052,933</b>	
SOCIAL SERVICES SECTOR					
O416	MINISTRY OF EDUCATION	23,208,000,000	15,472,950,000	40,015,000,000	1,445,500,000
O418	MINISTRY OF HEALTH	11,039,076,900	8,494,076,900	6,765,000,000	1,372,634,650
0418-1	MINISTRY OF GENDER AND VULNERABLE GROUPS	2,458,583,896	2,198,583,896	2,896,500,000	75,000,000
0418-2	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT	1,503,000,000	883,200,000	-	150,000,000
0419-1	MINISTRY OF TOURISM	1,380,000,000	1,328,000,000	2,381,000,000	-
	MINISTRY OF CREATIVE ARTS AND CULTURE	545,000,000	430,000,000		
	MINISTRY OF LABOUR, EMPLOYMENT AND PRODUCTIVITY	6,359,338,498	4,259,338,498		
0431-1	IMO STATE SPORTS COMMISSION	1,600,000,000	1,620,000,000	2,100,000,000	-
O431	MINISTRY OF YOUTH AND SOCIAL DEVELOPMENT	1,050,000,000	880,000,000	1,600,000,000	-
<b>TOTAL</b>		<b>49,142,999,294</b>	<b>35,566,149,294</b>	<b>55,757,500,000</b>	<b>3,043,134,650</b>

<b>IMO STATE GOVERNMENT OF NIGERIA</b>					
<b>DRAFT BUDGET 2024</b>					
<b>MINISTERIAL SUMMARY OF CAPITAL EXPENDITURE</b>					

ADMINISTRATIVE SECTOR					
O412	OFFICE OF THE GOVERNOR	14,437,800,000	11,718,976,000	23,124,963,975	335,599,075
0412-1	OFFICE OF THE DEPUTY GOVERNOR	685,000,000	345,000,000	1,000,000,000	-
0412-1D	MINISTRY OF SPECIAL DUTIES	450,000,000	750,000,000	1,500,000,000	-
0412-1A	BUREAU OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	188,000,000	74,000,000	500,000,000	65,000,000
0412-2	MINISTRY OF BUDGET, ECONOMIC PLANNING AND STATISTICS	1,643,500,000	1,133,500,000	1,450,500,000	-
0412-2A	MINISTRY OF HOMELAND SECURITY AND VIGILANTE AFFAIRS	6,752,210,000	6,834,314,000	500,000,000	-
O413	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	1,318,200,000	1,053,200,000	1,479,164,000	-
0413-1	OFFICE OF THE HEAD OF SERVICE	914,000,000	381,000,000	300,000,000	-
O417	MINISTRY OF FINANCE	6,303,000,000	6,707,000,000	8,225,795,200	-
O419	MINISTRY OF INFORMATION AND STRATEGY	508,000,000	220,800,000	5,864,222,778	-
O420	MINISTRY OF JUSTICE	1,250,000,000	630,000,000	1,483,200,000	-
O423	OFFICE OF THE AUDITOR GENERAL - STATE	530,000,000	-	1,089,000,000	-
0423-1	OFFICE OF THE AUDITOR GENERAL - LOCAL GOVERNMENT	50,800,000	50,800,000	52,800,000	-
O424	CIVIL SERVICE COMMISSION	-	-	-	-
O425	JUDICIARY - HIGH COURT	955,000,000	805,000,000	1,400,000,000	-
0425-1	JUDICIARY - CUSTOMARY COURT OF APPEAL	1,695,000,000	1,307,000,000	2,645,000,000	-
O426	JUDICIAL SERVICE COMMISSION	114,600,000	111,809,738	318,920,000	-
O427	LOCAL GOVERNMENT SERVICE COMMISSION	370,000,000	250,000,000	300,000,000	-
O428	IMO INTERNAL REVENUE SERVICE	-	-	500,000,000	-
O429	IMO STATE HOUSE OF ASSEMBLY	26,074,700,000	21,388,585,000	23,250,000,000	-
O433	IMO STATE INDEPENDENT ELECTORAL COMMISSION	780,000,000	600,000,000	1,027,200,000	-
O432	HOUSE OF ASSEMBLY SERVICE COMMISSION	41,000,000	38,923,767	333,993,000	-
272A	LAW REFORM COMMISSION	72,000,000	31,922,174	315,172,100	
472B	LEGAL AID COUNCIL	173,000,000	173,000,000	266,000,000	
<b>TOTAL</b>		<b>65,305,810,000</b>	<b>54,604,830,679</b>	<b>76,925,931,053</b>	<b>1,150,599,075</b>

IMO STATE GOVERNMENT OF NIGERIA					
DRAFT CAPITAL EXPENDITURE 2024					
CAPITAL EXPENDITURE					
ECONOMIC SECTOR					
Sub-Head	Details of Revenue	DRAFT Estimates	Approved BUDGET	Aproved Estimates	COVID-19
	BRIDGES	2024	2023	2022	RESPONSIVE
	MINISTRY OF AGRICULTURE AND FOOD SECURITY				
1	AGRICULTURAL & FOOD SECURITY	100,000,000			
2	SUPERVISED AGRICULTURAL CREDIT LOAN SCHEME	4,000,000	100,000,000	170,000,000	
3	GRAINS HANDLING STORAGE SILOS			110,000,000	
4	SMALL HOLDER OIL PALM PROJECT/MANAGEMENT UNIT	100,000,000		111,812,142	
5	IMO STATE INTEGRATED RICE DEVELOPMENT PROJECT IRRIGATION	200,000,000	200,000,000	206,061,000	
6	IMO STATE AGRICULTURAL DEVELOPMENT PROGRAMME (ADP)	110,000,000	110,000,000	120,000,000	
7	PROCUREMENT AND NURSING OF 1M SEEDS= - NUTS OF PALM FRUITS			5,000,000	
8	AGRO - METEOROLOGICAL & HYDROLOGICAL SERVICE			3,000,000	
9	PRIMARY AGRICULTURAL DATA COLLECTION SCHEME			5,000,000	
10	PURCHASE OF TRACTOR HEAD	60,000,000	60,000,000	200,000,000	
11	AGRICULTURAL LAND DEVELOPMENT & FARM MANAGEMENT PROJECT			50,000,000	
12	WORKSHOP TOOL/MACHINERY FOR IMPLEMENTS FABRICATION	30,000,000	30,000,000	300,000,000	
13	PROCUREMENT OF TRACTOR IMPLEMENTS	17,000,000	17,000,000	17,000,000	
14	REHABILITATION OF HOME ECONOMIC MANAGEMENT BUILDING (OKIGWE ROAD,			20,000,000	
15	REHABILITATION OF AGRO SERVICES BUILDING	50,702,612	50,702,612	40,000,000	
16	SCHOOL FARM AGRICULTURAL PROJECT	20,000,000	20,000,000	15,000,000	
17	SPECIAL AGRO - INDUSTRIAL PROCESSING ZONE PROJECT (SAPZ) FINANCING BY CAPITAL MARKET EUROPE/GRACE BRIDGE COMPANY SOUTH KOREA (Implementation Subject to Funds availability)	€5 BILLION EUROS	€5 BILLION EUROS	€5 Billion Euros	
18	GRADUATE & YOUTH AGRICULTURAL EMPOWERMENT PROGRAMME ACHARAUBO	300,000,000		245,000,000	

IMO STATE GOVERNMENT OF NIGERIA					
DRAFT CAPITAL EXPENDITURE 2024					
CAPITAL EXPENDITURE					
ECONOMIC SECTOR					
Sub-Head	Details of Revenue	DRAFT Estimates	Approved BUDGET	Aproved Estimates	COVID-19
	BRIDGES	2024	2023	2022	RESPONSIVE
19	RICE PRODUCTION	144,000,000	40,000,000	30,000,000	
21	PURCHASE OF FERTILIZER/FERTILIZER PLANT (SURVEY AND BUSINESS DEVELOPMENT	400,000,000		300,000,000	
22	CASSAVA PRODUCTION SCHEME	300,000,000		55,000,000	
23	IMO STATE RUBBER ESTATE PROJECT FINANCING BY CAPITAL MARKETS EUROPE/GRACE BRIDGE COMPANY SOUTH KOREA. (Implementation Subject to Funds Availability \	€10 Billion Euros	€10 Billion Euros	€10 Billion Euros	
24	PEST CONTROL/AGRO CHEMICALS			20,810,500	
25	MAIZE PRODUCTION SCHEME	55,000,000		27,795,000	
26	HORTICULTURAL/INDIGENEOUS TREE DEVELOPMENT PROJECT			10,000,000	
27	PRODUCTION OF MEDICINAL HERBS & CROPS			5,000,000	
28	YELLOW ROOT CASSAVA PRODUCTION			20,000,000	
SUBTOTAL		1,890,702,612	627,702,612	2,086,478,642	-

IMO STATE GOVERNMENT OF NIGERIA					
DRAFT CAPITAL EXPENDITURE 2024					
CAPITAL EXPENDITURE					
ECONOMIC SECTOR					
Sub-Head	Details of Revenue	DRAFT Estimates	Approved BUDGET	Aproved Estimates	COVID-19
	BRIDGES	2024	2023	2022	RESPONSIVE

	MINISTRY OF AGRICULTURE AND FOOD SECURITY (Contd)				
20	PURCHASE OF FERTILIZER/FERTILIZER PLANT (SURVEY AND BUSINESS			12,000,000	
21	CASSAVA PRODUCTION SCHEME	200,000,000	50,000,000	200,000,000	
22	(LIFE N.D) LIVELIHOOD IMPROVEMENT FAMILY ENTERPRISE - NIGER DELTA (IFAD	1,500,000,000	400,000,000	60,000,000	
23	FINANCING BY CAPITAL MARKETS EUROPE/GRACE BRIDGE COMPANY SOUTH			10,000,000	
24	PEST CONTROL/AGRO CHEMICALS	8,030,000	8,030,000	20,000,000	
25	MAIZE PRODUCTION SCHEME	22,000,000	22,000,000	700,000,000	
26	HORTICULTURAL/INDIGENEOUS TREE DEVELOPMENT PROJECT			1,000,000,000	
27	PRODUCTION OF MEDICINAL HERBS & CROPS				
28	YELLOW ROOT CASSAVA PRODUCTION	20,000,000	20,000,000		
29	COWPEA PRODUCTION				
30	RUBBER DEVELOPMENT SCHEME (IMO RUBBER, NEKEDE)				
32	COCOA DEVELOPMENT SCHEME	25,000,000	25,000,000		
33	CASHEW DEVELOPMENT SCHEME	25,000,000	25,000,000		
34	PLANT PROTECTION QUALITY CONTROL AND QUARANTINE SERVICES	20,000,000	20,000,000		
35	FADAMA - CARES (RESULT AREA 2)	2,000,000,000	1,698,499,999		
36	ESTABLISHMENT OF SAPZ LOCATION				
37	RUBBER DEVELOPMENT SCHEME AT OBITTI RUBBER ESTATE/ NEKEDE	300,000,000	300,000,000		
45	MEDICINAL PLANT PRODUCTION	450,000,000			
46	SCHOOL FARM AGRIC PROJECT	2,000,000			
47	IMO STATE NATIONAL NUTRITION PROGRAMME( TO INPROVE THE STATUS OF THE CHILDREN, PROTECTETING CHILDREN FROM CLASSROMM HUNGER ETC)	1,500,000,000			
48					
54					
SUBTOTAL		6,072,030,000	2,568,529,999	2,002,000,000	-

IMO STATE GOVERNMENT OF NIGERIA					
DRAFT CAPITAL EXPENDITURE 2024					
CAPITAL EXPENDITURE					
ECONOMIC SECTOR					
Sub-Head	Details of Revenue	DRAFT Estimates	Approved BUDGET	Approved Estimates	COVID-19
	BRIDGES	2024	2023	2022	RESPONSIVE
	MINISTRY OF LIVESTOCK DEVELOPMENT				
1	VETERINARY CLINIC SERVICES AND LABORATORY DIAGNOSIS LOCATION IN 27	50,000,000		54,613,736	
2	CATTLE CONTROL POST AND VETERINARY PUBLIC HEALTH AT OKIGWE, MGBIDI,	400,000,000	350,000,000	500,000,000	
3	RABIES CONTROL PROGRAMME	5,000,000	5,000,000	5,000,000	
4	VETERINARY TRAINING CENTRE ACHARA UBO	10,000,000	7,000,000	6,000,000	
5	FISHERIES				
6	FISH CULTURES AND MANAGEMENT, IMO FISH FARM, OGUTA	5,000,000	4,000,000	3,000,000	
7	FINGERLINGS PRODUCTION, IMO FISH FARM, OGUTA	4,000,000	4,000,000	2,000,000	
8	FISH CULTURES AND MANAGEMENT - FISH FARM HATCHERY ABUKWA UMUOBOM	5,000,000	5,000,000	2,500,000	
9	FINGERLINGS PRODUCTION - FISH FARM HATCHERY ABUKWA UMUOBOM	6,000,000	4,500,000	1,000,000	
10	FISH CULTURES AND MANAGEMENT - FISH FARM PROJECT UZOAGBA IKEDURU	5,000,000	4,200,000	2,500,000	
11	FISH CULTURES AND MANAGEMENT - FISH FARM PROJECT UMUNA, ONUIMO (PPP)	700,000,000	500,000,000		
12	ARTISANAL FISHERIES, EGBEMA FISHERIES STATION, IHIOMA FISHERY STATION,	3,000,000	3,000,000	2,000,000	
13	FISHERIES EXTENSION SERVICES, FISHERIES DEPARTMENT AND FISHERIES	20,000,000	20,000,000	20,000,000	
14	LIVESTOCK/ANIMAL HUSBANDRY				
15	LIVESTOCK PROJECT AND EXTENSION - LIVESTOCK POULTRY EXTENSION	45,000,000	42,000,000	30,000,000	
16	PIG AND POULTRY MULTIPLICATION PROJECT	100,000,000	90,000,000	75,986,264	
17	RANCHING/PADDOCK	400,000,000	350,000,000	80,000,000	
18	IMPROVING EGBU ROAD HATCHERY SITE AND INSTALLATION OF HATCHERY	100,000,000	100,000,000	90,000,000	
19	IMO STATE REGIONAL CATTLE AND OTHER ANCILLARY BUSINESS MARKET,	200,000,000	25,000,000	25,400,000	
20	CONSTRUCTION OF NEW MODERN ABATTOIR AT NAZE OWERRI, IMO STATE	60,000,000	40,000,000		
21	LIVESTOCK PRODUCTIVITY AND RESILIENCE SUPPORT PROJECT 'L-	60,000,000	60,000,000		
22	SPECIAL AGRO INDUSTRIAL PROCESSING ZONE (SAPZ) AFDB, IFAD AND ISDB				
23	PROCUREMENT OF 4NOS BRAND NEW TOYOTA HIACE BUS				
24	IMO LIVESTOCK DEVELOPMENT PROGRAMME	1,000,000	1,000,000		
25	IMP				
26					
27					
SUBTOTAL		2,179,000,000	1,614,700,000	900,000,000	-



IMO STATE GOVERNMENT OF NIGERIA					
DRAFT CAPITAL EXPENDITURE 2024					
CAPITAL EXPENDITURE					
ECONOMIC SECTOR					
Sub-Head	Details of Revenue	DRAFT Estimates	Approved BUDGET	Approved Estimates	COVID-19
	BRIDGES	2024	2023	2022	RESPONSIVE

	MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES				
1	IMO ENVIRONMENT LABORATORY	20,000,000	15,000,000	3,000,000	
2	STUDY AND DESIGN OF EROSION SITES IN IMO STATE	200,000,000		140,000,000	
3	PROCUREMENT OF WASTE MANAGEMENT EQUIPMENT	90,000,000	90,000,000	100,000,000	
4	DEVELOPMENT OF 3NO SANITARY LANDFILL SITES IN IMO STATE	100,000,000	68,000,000	60,650,000	
5	INDIGENOUS FRUIT TREE CULTIVATION	150,000,000	90,000,000	100,000,000	
6	ESTABLISHMENT OF ORGANIC FERTILIZER PLANT (WASTE TO WEALTH)	1,000,000,000	500,000,000	1,000,000,000	
7	CONSTRUCTION OF MULTIPURPOSE RECYCLING PLANT	-	500,000,000	1,000,000,000	
8	CONSTRUCTION OF SEWAGE RECYCLING PLANT	-	400,000,000	1,000,000,000	
9	FOREST DEVELOPMENT REGENERATION/AFFORESTATION AND	200,000,000	30,000,000	35,000,000	
10	WATERSHED MANAGEMENT AIMED AT ESTABLISHMENT OF FOREST VEGETATION	450,000,000	248,000,000	250,000,000	
11	URBAN FORESTRY MANAGEMENT UNIT	20,000,000		10,000,000	
12	POLICY AND STRATEGIC PLAN DEVELOPMENT EROSION & WATERSHED	10,000,000	10,000,000	5,000,000	
13	NIGERIA EROSION AND WATERSHED MANAGEMEN PROJECT (NEWMAP)				
14	REMEDIATION OF 30 FLOOD AND SOIL EROSION SITES IN IMO STATE	5,000,000,000	3,200,000,000	7,000,000,000	
15	ESTABLISHMENT OF CONSERVATION PLOTS IN THE 27 LGAs OF IMO STATE	120,000,000	100,000,000	60,000,000	
16	ENUMERATION OF CORPORATE SOCIAL RESPONSIBILITY (CSR) AND GLOBAL			10,000,000	
17	CLIMATE CHANGE EFFECT MITIGATION	600,000,000	450,000,000	500,000,000	
18	MAINTENANCE OF SURFACE SEWER AND UNDERGROUND SEWERS AND REPAIR OF	350,000,000	150,000,000	200,000,000	
19	DESIGNATION OF 5 WETLAND SITES IN IMO STATE AS RAMAR SITES	25,000,000	35,000,000	20,000,000	
20	SEMINAR/WORKSHOP TRAINING ON THE ENVIRONMENTAL IMPACT OF CRUDE OIL				
21	IMO SIGNAGE AND ADVERTISEMENT AGENCY (IMSAA)	20,000,000	10,000,000	6,350,000	
22	RECLAMATION OF FOREST RESERVES FROM DONORS	120,000,000	100,000,000		
23	CONSTRUCTION OF STORAGE STRUCTURE WITH OPERATIONAL OFFICE ANNEX	4,500,000	4,500,000		
24	RECONSTRUCTION OF OFFICE COMPLEX ROOFING SYSTEM	5,300,000	5,300,000		
25	REPLACEMENT OF WARPED REINFORCED CONCRETE DECKING	-	10,000,000		
26	PERIMETER FENCE AND GATING	4,100,000	4,100,000		
27	LABOUR INTENSIVE PUBLIC WORK (NG-CARES)	250,000,000	653,340,000		
SUBTOTAL		8,738,900,000	6,673,240,000	11,500,000,000	-

IMO STATE GOVERNMENT OF NIGERIA					
DRAFT CAPITAL EXPENDITURE 2024					
CAPITAL EXPENDITURE					
ECONOMIC SECTOR					
Sub-Head	Details of Revenue	DRAFT Estimates	Approved BUDGET	Aproved Estimates	COVID-19
	BRIDGES	2024	2023	2022	RESPONSIVE

	MINISTRY OF TRADE AND INVESTMENT/ INDUSTRIES				
1	CONSTRUCTION OF EKE UKWU MARKET, OWERRI	700,000,000	600,000,000	800,000,000	
2	INTERNATIONAL MARKET, NEW OKIGWE (FORMER CATTLE MARKET)	150,000,000	150,000,000	200,000,000	
3	DEVELOPMENT OF CENTRAL MARKET, AVU, NEW OWERRI	100,000,000		30,000,000	
4	TIMBER AND ALLIED MARKET, NAZE	50,000,000	30,000,000	30,000,000	
5	RENOVATION AND REMODELLING OF ALL THE MARKETS IN IMO STATE	700,000,000	700,000,000	900,000,000	
6	GOVERNMENT PARTICIPATION IN INDUSTRIAL INVESTMENT	-	250,000,000	250,000,000	
7	INDUSTRIAL ESTATES, LAYOUTS OWERRI, ORLU & OKIGWE	-	220,000,000	200,000,000	
8	FUNDS FOR SMALL SCALE CREDIT SCHEME	160,000,000	160,000,000	150,000,000	
9	ESTABLISHMENT OF MICRO BUSINESS CENTRES IN 27 LGAs	60,000,000	60,000,000	54,000,000	
10	LEATHER CLUSTER DEVELOPMENT PROJECT (INFLAMG)	60,000,000	60,000,000	80,000,000	
11	INDUSTRIAL PARKS (FREE TRADE ZONE) IN THE THREE ZONES OF THE STATE	66,000,000	66,000,000	60,000,000	
12	REACTIVATION OF MORIBUND INDUSTRIES	250,000,000	250,000,000	250,000,000	
13	BUILDING OF COOPERATIVE COLLEGE (THE FORMER AT UMOUWA HAS BEEN TAKEN	23,200,000	23,200,000	20,000,000	
14	MATCHING FUND FOR BANK OF INDUSTRY (BOI) CBN	-	1,000,000,000		
15	CONSTRUCTION OF 13 NO. PRODUCE CHECK POST IN THE THREE GEO-	17,400,000	17,400,000	15,000,000	
16	CONSTRUCTION OF CENTRAL PRODUCE BEACHES IN OWERRI, ORLU AND OKIGWE	23,000,000	23,000,000		
17	CONSTRUCTION AND EQUIPMENT OF A STANDARD PRODUCE LABORATORY AT	5,000,000	5,000,000		
18	CONSTRUCTION OF PRODUCE TRAINING SCHOOL	60,000,000	60,000,000		
SUBTOTAL		2,424,600,000	3,674,600,000	3,039,000,000	-

**IMO STATE GOVERNMENT OF NIGERIA**  
**DRAFT CAPITAL EXPENDITURE 2024**  
**CAPITAL EXPENDITURE**  
**ECONOMIC SECTOR**

Sub-Head	Details of Revenue	DRAFT Estimates	Approved BUDGET	Approved Estimates	COVID-19
	<b>BRIDGES</b>	<b>2024</b>	<b>2023</b>	<b>2022</b>	<b>RESPONSIVE</b>

	MINISTRY OF TRADE AND INVESTMENT (Contd)				
19	DEVELOPMENT OF TRADE FAIR/EXHIBITION CENTRE IN OWERRI	50,000,000	50,000,000	25,000,000	
20	IMO CHINA LIGHT INDUSTRIAL PARK UMOUWA NGOR-OKPALA	150,000,000		5,000,000	
21	DEVELOPMENT OF IMO FREE TRADE ZONE NGOR-OKALLA	31,000,000	31,000,000	60,000,000	
22	CONSTRUCTION OF A CLARIFIER AT THE CENTRAL PRODUCE BEACHES	6,000,000	6,000,000	50,000,000	
23	BUILDING OF ANOTHER OWERRI ZONAL COOPERATIVE OFFICE	50,000,000	40,000,000	30,000,000	
24	RENOVATION OF OKIGWE AND ORLU ZONAL COOPERATIVE OFFICES	10,000,000	10,000,000	30,000,000	
25	DEVELOPMENT OF A PEST CONTROL AND CROP STORAGE TRAINING SCHOOL	5,300,000	5,300,000	6,000,000	
26	DEVELOPMENT & EQUIPMENT OF A STANDARD PEST CONTROL LABORATORY	-	3,480,000	30,000,000	
27	GOVERNMENT PARTICIPATION IN INDUSTRIAL INVESTMENT	300,000,000		10,000,000	
28	PROCUREMENT OF COMPUTER AND INTERNET SERVICES	450,000		5,000,000	
29	RE-ACTIVATION OF MORIBOUND INDUSTRIES	200,000,000		3,000,000	
30	RENOVATION OF IMO MARKETING WAREHOUSE AT ONITSHA ROAD	5,000,000	2,000,000		
31	MODERNIZATION OF EZUHU MARKET	60,000,000	60,000,000	420,000	
32	CONSTRUCTION OF 1 NOS LOCKUP STORES OF FIVE ROOMS EACH AROUND DIAKUMA			1,800,000	
33	CONSTRUCTION OF UMUACHIALU MARKET, UVURU, ABOH MBAISE			2,000,000	
34	CONSTRUCTION OF PALM KERNEL PROCESSING INDUSTRY IN LAGWA, ABOH				
35	IMO MARKETING COMPANY/INDUSTRIAL PARK SITE	50,000,000	1,000,000,000		
36	IMO CHINA INVESTMENT AND TRADE CENTRE	50,000,000	800,000,000		
37	CONSUMER PROTECTION COUNCIL	50,000,000	200,000,000		
45	CONSTRUCTION AND DEV. OF INDUSTRIAL PARK SITE FEE TRADE ZONES OF THE	100,000,000		2,545,773,599	
46	EST. OF PILOT COTTAGE INDUSTRIES IN THREE ZONES OF ORLU, OWERRI, OKIGWE	2,000,000,000		750,000,000	
47	MARCHING/COUNTERPART FUNDING FOR BANK OD INDUSTRY	1,000,000,000		200,000,000	
38	IMO STATE REGIONAL CATTLE AND OTHER ANCILLARY MARKET, OKIGWE	50,000,000	50,000,000	59,000,000	
49	REACTIVATION OF THE OHNITSHA ROAD INDUSTRIAL LAYOUT	100,000,000			
50	LEATHER CLUSTER DEV. PROJECTS(IFLAPMAG)	100,000,000			
51					
<b>SUBTOTAL</b>		<b>4,367,750,000</b>	<b>2,257,780,000</b>	<b>3,812,993,599</b>	<b>-</b>

**IMO STATE GOVERNMENT OF NIGERIA**  
**DRAFT CAPITAL EXPENDITURE 2024**  
**CAPITAL EXPENDITURE**  
**ECONOMIC SECTOR**

Sub-Head	Details of Revenue	DRAFT Estimates	Approved BUDGET	Aproved Estimates	COVID-19
	BRIDGES	2024	2023	2022	RESPONSIVE

	MINISTRY OF PETROLEUM				
1	PETROLEUM ENUMERATION/INVENTORY OF OIL WELLS AND CORPORATE SOCIAL	40,000,000		40,000,000	
2	PROCUREMENT OF 3NOS UTILITY VEHICLES	20,000,000		20,000,000	
3	DEVELOPMENT OF OIL PRODUCING AREA (13% DERIVATION FUND PROJECTS)	300,000,000	300,000,000	420,000,000	
4	INSTALLATION OF VIRTUAL PIPELINE FOR CNG			1,000,000,000	
5	IMO PETROLEUM DEVELOPMENT COMPANY LIMITED ( FOR ASSERT IHEOMA MARGINAL FIELD WITHIN OML.50 AND IS SITUTATE WITHIN NEKEDE BASIN/AREA.)	1,300,000,000	1,120,000,000	1,420,000,000	
6	PETROLEUM SAFETY TRAINING FOR DOWNSTREAM OIL AND GAS INDUSTRIES	-	25,000,000		
32					
33					
34					
35					
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51					
SUBTOTAL		1,660,000,000	1,445,000,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA**  
**DRAFT CAPITAL EXPENDITURE 2024**  
**CAPITAL EXPENDITURE**  
**ECONOMIC SECTOR**

Sub-Head	Details of Revenue	DRAFT Estimates	Approved BUDGET	Aproved Estimates	COVID-19
	<b>BRIDGES</b>	<b>2024</b>	<b>2023</b>	<b>2022</b>	<b>RESPONSIVE</b>

	MINISTRY OF SANITATION AND HYIENE				
1	LIBRARY AND COMPUTER CENTRE	-	15,000,000	159,850,000	
2	COMPLETION AND EQUIPMENT OF SENIOR CITIZENS CENTRE, ORLU ROAD, OWERRI			20,000,000	
3	PURCHASE OF VEHICLES FOR HON. COMM PAM SEC. AND 7 DEPARTMENT			708,000,000	
4	ENTRACO SATURDAY SANITATION	10,000,000	10,000,000		
5	DEVT. OF DESTITUTE HOME; UMUNEKE NGOR			2,000,000	
6	PURCHASE OF MULTI-FUNCTIONAL SANITATION EQUIPMENT	-	200,000,000	150,000	
7	PROVISION OF UTILITY VEHICLES				
8	PURCHASE OF 10NO MOTORCYCLES FOR SUPERVISION OF SANITATION EXERCISE IN	3,000,000	3,000,000		
9	PURCHASE OF 5 FUMIGATION EQUIPMENT	-	150,000	26,000,000	
13	PALLIATIVE FOR RURAL WOMEN, COVID-19				
14	ESTABLISHMENT OF CRECHE AT THE STATE SECRETARIAT				
16	REFERRAL CENTRE/HALF-WAY HOME			354,000,000	
17	OLD PEOPLE'S HOME IN THE THREE SENATORIAL ZONE (NEW)				
18	COMPLETION AND AND EQUIPMENT OF SENIOR CITIZENS CENTRE, ORLU				
40	BUILDING OF 17 PUBLIC TOILETS IN 3 SENATORIAL DISTRICTS IN IMO STATE	200,000,000			
41	REFERRAL CENTRE/HALF-WAY HOME			200,000,000	
42	OLD PEOPLE'S HOME IN THE THREE SENATORIAL ZONE (NEW)			200,000,000	
43	PROCUREMENT OF STANTDARD INCINERATORS IN 27 LGA IN IMO STATE	17,000,000			
44					
45					
46					
47					
48					
49					
50					
51					
<b>SUBTOTAL</b>		<b>230,000,000</b>	<b>228,150,000</b>	<b>1,670,000,000</b>	<b>-</b>

IMO STATE GOVERNMENT OF NIGERIA					
DRAFT CAPITAL EXPENDITURE 2024					
CAPITAL EXPENDITURE					
ECONOMIC SECTOR					
Sub-Head	Details of Revenue	DRAFT Estimates	Approved BUDGET	Approved Estimates	COVID-19
	BRIDGES	2024	2023	2022	RESPONSIVE

MINISTRY OF POWER AND WATER RESOURCES					
1	INSTALLATION OF HYDROGEOLOGICAL INSTRUMENTS			2,000,000	
2	FEASIBILITY STUDIES AND DEVELOPMENT OF BLUE PRINT ON THE 3NOS DAM SITES	15,000,000	15,000,000	5,000,000	
3	PHYSICAL REAPPRAISAL OF THE EXISTENCE AND VIABILITY OF THE 52NOS DAM SITES IN IMO STATE	2,788,500	2,788,500	1,000,000	
4	CONSTRUCTION OF 3NOS DAM, ONE IN EACH OF THE THREE ZONES OF THE STATE, OWERRI, ORLU AND OKIGWE FOR SMALL HYDRO POWER PLANTS (SHPP), FOR WATER SUPPLY AND AGRICULTURE	500,000,000	500,000,000	450,000,000	
5	INSTALLATION OF METEROLOGICAL STATION IN THE STATE SECRETARIAT	18,150,000	18,150,000	8,500,000	
6	TO CONDUCT GEOPHYSICAL SURVEY ACROSS THE STATE. CONDUCTING 20NO	21,500,000	21,500,000	8,000,000	
7	REHABILITATION/CONVERSION OF 100NOS WATER SCHEMES TO SOLAR POWERED			200,000,000	
8	REACTIVATION OF WATER FACILITIES IN 10NOS BLOCKS OF THE STATE	7,000,000	7,000,000	5,000,000	
9	REACTIVATION OF WATER FACILITIES AT THE AHIAJOKU CENTRE	3,001,000	3,001,000	400,000	
10	REACTIVATION OF WATER FACILITIES AT THE COMMISSIONER'S QUARTERS	3,780,000	3,780,000	400,000	
12	EFFECTIVE WATER SUPPLY AND SANITATION IN THE STATE SECRETARIAT			300,000,000	
13	REPAIR OF 6NOS FIRE TRUCKS			3,500,000	
14	RENOVATION OF FIRE STATIONS AT ORLU, OKIGWE AND IDEATO	20,000,000	20,000,000	6,000,000	
15	PROCUREMENT OF FIRE SERVICE TRUCKS			35,000,000	
16	PUBLIC SAFETY AUDIT (PSA)	5,000,000	5,000,000	100,000,000	
17	PUBLIC SAFETY POLICY (PSP)			5,000,000	
18	RESPONSE TO COVID-19 PANDEMIC			1,000,000	
19	PROCUREMENT OF 4NOS HILUX VEHICLES			35,000,000	
20	GAS TO POWER PROJECT, CONSTRUCTION OF PIPELINE TO INDUSTRIAL PARK AND DEVELOPMENT OF FEASIBILITY/BUSINESS DEVELOPMENT			2,000,000,000	
21	IMO STATE WATER AND SEWERAGE CORPORATION, OWERRI	7,000,000,000	7,000,000,000	1,435,081,000	
22	IMO STATE RURAL WATER SUPPLY AND SANITATION AGENCY(RUWASSA)	1,000,000,000	800,000,000	352,119,000	
	IMO STATE SMALL TOWN WATER SUPPLY AND SANITATION AGENCY OWERRI	500,000,000		1,547,000,000	
	IMO STATE PUBLIC SAFETY OFFICE (IMPSO) (IMO STATE SAFETY COMMISSION)			120,000,000	
	INSTALLATION AND MAINTENANCE OF ELECTRIC STREET LIGHTS ACROSS MAJOR			100,000,000	
		9,096,219,500	8,396,219,500	6,720,000,000	-

**IMO STATE GOVERNMENT OF NIGERIA**  
**DRAFT CAPITAL EXPENDITURE 2024**  
**CAPITAL EXPENDITURE**  
**ECONOMIC SECTOR**

Sub-Head	Details of Revenue	DRAFT Estimates	Approved BUDGET	Approved Estimates	COVID-19
	BRIDGES	2024	2023	2022	RESPONSIVE

	MINISTRY OF POWER AND WATER RESOURCES (Contd)				
45	MANAGEMENT AND INFORMATION SYSTEM (MIS)	6,500,000	6,500,000	170,000,000	
46	RURAL ELECTRIFICATION PROJECTS	300,000,000	300,000,000	364,000,000	
47	PURCHAS OF PLATFORM VEHICLES			22,000,000	
48	INSTALLATION OF NEW SOLAR STREET LIGHTS WITHIN THE URBAN TOWNS IN IMO STATE. OWERRI, ORLU & OKIGWE	400,000,000	400,000,000	500,000,000	
49	EXISTING SOLAR STREET LIGHTS WITHIN THE URBAN TOWNS IN IMO STATE.	125,000,000	125,000,000	500,000,000	
50	ELECTRICAL INSTALLATIONS IN THE STATE SECRETARIAT	29,723,000	29,723,000	200,000,000	
51	MAINTENANCE OF EXISTING SOLAR TRAFFIC SIGNAL LIGHT	70,000,000	70,000,000	150,000,000	
52	RENOVATION OF THE 4NOS PLANT HOUSES IN THE STATE SECRETARIAT, P/H	9,512,000	9,512,000	100,000,000	
53	TRANSFORMERS FOR TEN COMMUNITIES IN EACH OF THE 27 LGA IN IMO STATE	-	1,500,000,000	2,835,000,000	
54	INSTALLATIONS OF HYDROGEOLOGICAL INSTRUMENTS	6,870,000	6,870,000	154,000,000	
55	H&H ASSESSMENT/FEASIBILITY STUDY FOR THE CONSTRUCTION & INSTALLATION	22,000,000	22,000,000	5,000,000	
56	REHABILITATION AND EXPANSION OF INYISHI DAM FOR IRRIGATION WATER	25,000,000	25,000,000	127,000,000	
57	PROCUREMENT OF 2NO. FIRE SERVICE TRUCKS	130,000,000	130,000,000	30,000,000	
58	PROJECT MONITORING VEHICLES (HILUX TRUCKS)			21,000,000	
59	ESTABLISHMENT OF MINI GRIDS IN SELECTED LOCATIONS			4,220,000	
39	ESTABLISHMENT AND EQUIPMENT OF ELECTRONIC WORKSHOP FOR MINISTRY	100,000,000	100000000	75294136	
40	INSTALLATION OF SOLAR TRAFFIC SIGNAL LIGHT AT OWERRI, ORLU AND OKIGWE	100,000,000	100,000,000	5,000,000	
41	INSTALLATION OF COMPUTER SYSTEM AND ITS NETWORKING			2,000,000	
42	STATE SECRETARIAT, PORT HARCOURT RD. OWERRI AND PROVISION OF SAFETY KITS FOR			200,000,000	
43	MAINTENANCE FOR EFFECTIVE WATER SUPPLY AND SANITATION IN THE STATE SECRETARIAT				
44	STATE WASH BASELINE SURVEY	6,600,000	6,600,000		
46					
47					
48					
49					
SUBTOTAL		1,331,205,000	2,831,205,000		-

**IMO STATE GOVERNMENT OF NIGERIA**  
**DRAFT CAPITAL EXPENDITURE 2024**  
**CAPITAL EXPENDITURE**  
**ECONOMIC SECTOR**

Sub-Head	Details of Revenue	DRAFT Estimates	Approved BUDGET	Aproved Estimates	COVID-19
	BRIDGES	2024	2023	2022	RESPONSIVE

	MINISTRY OF POWER AND WATER RESOURCES (Contd)				
23	AND SANITATION AGENCY OWERRI (ISSTOWA)	800,000,000	800,000,000	60,000,000	
24	IMO STATE PUBLIC SAFETY OFFICE (IMPSO) (IMO STATE SAFETY COMMISSION)			100,000,000	
25	RESTORATION OF PUBLIC POWER SUPPLY			40,000,000	
26	CONSTRUCTION OF MEDIUM VOLTAGE (MV) SUBSTATIONS IN ORLU AND OKIGWE				
27	PROCUREMENT OF SELF LOADER (HIAB)	26,000,000	26,000,000		
28	PROVISION OF ELECTRICITY TO RURAL COMMUNITIES				
29	PURCHASE OF TRANSFORMERS FOR RURAL COMMUNITIES				
8					
9					
10					
11					
12					
13					
14					
15					
16					
17					
18				-	
19				-	
20				-	
21				-	
22				-	
24					
25					
	<b>SUBTOTAL</b>	<b>826,000,000</b>	<b>826,000,000</b>	<b>626,869,000</b>	<b>-</b>



IMO STATE GOVERNMENT OF NIGERIA					
DRAFT CAPITAL EXPENDITURE 2024					
CAPITAL EXPENDITURE					
ECONOMIC SECTOR					
Sub-Head	Details of Revenue	DRAFT Estimates	Approved BUDGET	Aproved Estimates	COVID-19
	BRIDGES	2024	2023	2022	RESPONSIVE

HEAD 455B - MINISTRY OF MINES AND SOLID MINERALS					
1	PURCHASE OF 4NO TOYOTA HILUX JEEP			60,000,000	
2	PURCHASE OF SOLAR PANEL FOR THE MINISTRY OF MINES & SOLID MINERALS			100,000,000	
3	PURCHASE OF 3NO HIACE BUS FOR THE MINISTRY			40,000,000	
4	IDENTIFICATION AND OPTIMIZATION OF SOLID MINERALS ECONOMIC POTENTIALS	10,000,000	30,000,000		
5	GEO-SCIENCE DATA GATHERING/INVENTORY	20,000,000			
6	SECURITY AND SURVEILLANCE OF MINES FIELDS	50,000,000	30,000,000		
7	RECLAMATION AND REHABILITATION OF ABANDONED MINES AND MINED-OUT SITES	400,000,000	100,000,000		
8	CLOSURE OF ILLEGAL AND NON-ENVIRONMENTAL COMPLIANT MINING		30,000,000		
9	PROSECUTION OF ENVIRONMENTAL INFRACTION OFFENDERS	30,000,000			
10	ESTABLISHMENT OF A STATE MINING AGENCY				
11	PROJECT:SOLID MINERALS EXHIBITION LAB/SHOW ROOM	100,000,000	31,000,000		
12	PROCUREMENT OF 4 NOS BRAND NEW TOYOTA HIACE (BUS)				
38	CAPACITY BUILDING OF MINERS IN THE STATE	20,000,000			
39	ESTABLISHMENT S STATE MINING AGENCY BY AS A PARASTATAL BY MINISTRY OF	200,000,000			
40	DEVELOPMENT OF CLOSED AND ABANDONED MINING SITES	300,000,000			
41					
42					
43					
44					
45					
46					
47					
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49					
50					
51					
SUBTOTAL		1,130,000,000	221,000,000	200,000,000	-

**IMO STATE GOVERNMENT OF NIGERIA**  
**DRAFT CAPITAL EXPENDITURE 2024**  
**CAPITAL EXPENDITURE**  
**ECONOMIC SECTOR**

Sub-Head	Details of Revenue	DRAFT Estimates	Approved BUDGET	Approved Estimates	COVID-19
	<b>BRIDGES</b>	<b>2024</b>	<b>2023</b>	<b>2022</b>	<b>RESPONSIVE</b>

	<b>MINISTRY OF HOUSING AND URBAN DEVELOPMENT</b>				
1	RENOVATION & FURNISHING OF GOVERNOR'S NEW LODGE OWERRI	100,000,000	50,000,000	50,000,000	
2	NEW DEPUTY GOVERNOR'S LODGE NEW OWERRI	150,000,000	50,000,000	20,000,000	
3	NEW SECRETARIAT COMPLEX (1NO) OFFICE BLOCK	300,000,000	300,000,000	200,000,000	
4	NEW GOVERNMENT HOUSE: GOVERNOR'S LODGE NEW OWERRI AREA 'P'	10e	10e	10e	
5	RENOVATION OF PUBLIC BUILDINGS	500,000,000	500,000,000	50,000,000	
6	COMPLETION OF SPEAKER'S LODGE AND DEPUTY SPEAKER'S LODGE	100,000,000	70,000,000	50,000,000	
7	RENOVATION OF HOUSE NO. 24 GOVERNMENT HOUSE	20,000,000	30,000,000	30,000,000	
8	ESTABLISHMENT OF DRAWING ROOM	25,000,000	10,000,000	10,000,000	
9	RENOVATION OF GOVERNOR'S LODGE ASOKORO, ABUJA	150,000,000	50,000,000	50,000,000	
10	OKPORO HOUSING ESTATE ORLU				
11	RECONSTRUCTION OF BANQUET HALL GOVERNMENT HOUSE	45,000,000	45,000,000	60,000,000	
12	RECONSTRUCTION OF IMHA COMPLEX, NEW OWERRI			500,000,000	
13	COMPLETION OF STATE LIAISON OFFICE, ABUJA	300,000,000	300,000,000	200,000,000	
14	RECONSTRUCTION OF DEFECTIVE BASEMENT OF IMO LIAISON OFFICE, ABUJA	200,000,000	100,000,000	100,000,000	
15	DEPUTY GOVERNOR'S OFFICE BLOCK	50,000,000	50,000,000	30,000,000	
16	CONSTRUCTION OF A MULTI-LEVEL PARKING LOT IN OWERRI CAPITAL CITY	100,000,000	100,000,000	100,000,000	280,000,000
17	RECONSTRUCTION OF EXCO CHAMBERS AND FURNISHING (NDUBUISI KALU)			50,000,000	
18	CONSTRUCTION OF INFRASTRUCTURE FOR IMO MASS HUSING PROJECT			1,000,000,000	
19					
20					
21					
22					
23					
24					
25					
<b>SUBTOTAL</b>		<b>2,040,000,000</b>	<b>1,655,000,000</b>	<b>2,500,000,000</b>	<b>280,000,000</b>

**IMO STATE GOVERNMENT OF NIGERIA**  
**DRAFT CAPITAL EXPENDITURE 2024**  
**CAPITAL EXPENDITURE**  
**ECONOMIC SECTOR**

Sub-Head	Details of Revenue	DRAFT Estimates	Approved BUDGET	Aproved Estimates	COVID-19
	BRIDGES	2024	2023	2022	RESPONSIVE

	MINISTRY OF HOUSING AND URBAN DEVELOPMENT (Contd)				
17	RECONSTRUCTION OF EXCO CHAMBERS AND FURNISHING (NDUBUISI KALU)	60,000,000	50,000,000	50,000,000	
18	PERIMETER/PARCELLATION SURVEYS AND LAYOUT DESIGNS	70,000,000	62,000,000	50,000,000	
19	CONSTRUCTION OF ROADS AT REDEMPTION HOUSING ESTATE AVU/OBINZE	100,000,000	80,000,000	24,689,566	
20	DEVELOPMENT OF OPEN SPACE AND PLAY GROUNDS WITHIN THE LAYOUT	30,000,000	25,000,000	200,000,000	
21	REMODELLING AND FURNISHING OF MULTI-PURPOSE HALL	750,000,000	750,000,000	150,000,000	
22	CONSTRUCTION OF HER EXCELLENCY'S OFFICE/CONFERENCE ROOM	10,000,000	50,000,000	10e	
23	CONSTRUCTION OF SEMI-DETACHED CSO QUARTERS AT GOVERNMENT HOUSE OVERRI (ONE STOREY)	140,000,000	140,000,000	50,000,000	
24	IMO HOUSING PROJECT (FOREIGN INVESTORS FINANCING BY CAPITAL MARKETS EUROPE/GRACE BRIDGE COMPANY SOUTH KOREA) (Implementation Subject to Funds Availability)	€20 BILLION	€20 BILLION	€20 BILLION	
25	COMMISSIONERS' QUARTERS (RAISING OF PERIMETER FENCE & INCLUSION OF TOILET FACILITY AT ALL THE SECURITY BOOTHS)	50,000,000		30,000,000	
26	ESTABLISHMENT OF BUILDING MATERIAL TESTING LABORATORY	40,000,000	30,000,000	40,000,000	
27	CONSTRUCTION OF NEW GOVERNMENT HOUSE SECURITY QUARTERS (ONE STOREY BUILDING)	60,000,000	50,000,000	150,000,000	

**IMO STATE GOVERNMENT OF NIGERIA**  
**DRAFT CAPITAL EXPENDITURE 2024**  
**CAPITAL EXPENDITURE**  
**ECONOMIC SECTOR**

Sub-Head	Details of Revenue	DRAFT Estimates	Approved BUDGET	Aproved Estimates	COVID-19
	<b>BRIDGES</b>	<b>2024</b>	<b>2023</b>	<b>2022</b>	<b>RESPONSIVE</b>
28	RENOVATION OF IMO STATE SECRETARIAT	100,000,000	150,000,000		
29	CONSTRUCTION OF EIGHT (8) BLOCKS OF 15 STOREY APARTMENT BUILDING NEW OWERRI	450,000,000	420,000,000	250,000,000	
30	IMO DIASPORA VILLAGE	300,000,000	300,000,000	30,000,000	
31	RENOVATION OF IMO COLLEGE OF ADVANCE PROFESSIONAL STUDIES	50,000,000	35,000,000	200,000,000	
32	PROVISION OF INFRASTRUCTURES IN OUR PROPOSED ESTATES, OBOWO, CIVIL SERVANTS' ESTATES	500,000,000	180,000,000	50,000,000	
33	RENOVATION OF IMO AIRPORT PROTOCOL LOUNGE FOR THE GOVERNOR	70,000,000	70,000,000		356,306,501
34	COMPLETION OF LOCAL GOVERNMENT HEADQUARTERS PROJECT				
35	COMPLETION OF THE IGR OFFICE IN IMO STATE				
36	PURCHASE OF 3NOS PROJECT VEHICLES (HILUX DOUBLE CABIN)	-		350,000,000	
37	ACQUISITION OF LAND AND PAYMENT OF COMPENSATION	400,000,000	400,000,000	500,000,000	
38	RENOVATION OF ICC BUILDING	-	1,500,000,000	100,000,000	
39	RENOVATION OF HEROES SQUARE	300,000,000	200,000,000		
40	RENOVATION OF IMO FOUNDATION HOSPITAL	50,000,000	50,000,000	20,000,000	
41	RENOVATION OF CONSUMER PROTECTION COUNCIL BUILDING	46,000,000	46,000,000		
42	HOUSE NUMBERING PROJECT	10,000,000	10,000,000		
43	RENOVATION OF STAFF QUARTERS (SIX FLATS) WITH BOYS QUARTERS, ABUJA	80,000,000	80,000,000		
44	REBUILDING OF DUPLEX FOR SPECIAL ADVISER QUARTERS (ABUJA LIAISON	50,000,000	50,000,000		
45	STRUCTURAL AUDIT OF PUBLIC BUILDINGS	30,000,000	30,000,000		
46	CONSTRUCTION OF 2NO STAFF RESTAURANTS AT THE STATE	40,000,000	40,000,000		
11	HOUSE NUMBERING PROJECT			10,000,000	
<b>SUBTOTAL</b>		<b>3,786,000,000</b>	<b>4,798,000,000</b>	<b>2,254,689,566</b>	<b>353,094,528</b>

**IMO STATE GOVERNMENT OF NIGERIA**  
**DRAFT CAPITAL EXPENDITURE 2024**  
**CAPITAL EXPENDITURE**  
**ECONOMIC SECTOR**

Sub-Head	Details of Revenue	DRAFT Estimates	Approved BUDGET	Aproved Estimates	COVID-19
	BRIDGES	2024	2023	2022	RESPONSIVE

	MINISTRY OF HOUSING AND URBAN DEVELOPMENT (Contd)				
17	RECONSTRUCTION OF EXCO CHAMBERS AND FURNISHING (NDUBUISI KALU)	60,000,000	50,000,000	50,000,000	
18	PERIMETER/PARCELLATION SURVEYS AND LAYOUT DESIGNS	70,000,000	62,000,000	50,000,000	
19	CONSTRUCTION OF ROADS AT REDEMPTION HOUSING ESTATE AVU/OBINZE	100,000,000	80,000,000	24,689,566	
20	DEVELOPMENT OF OPEN SPACE AND PLAY GROUNDS WITHIN THE LAYOUT	30,000,000	25,000,000	200,000,000	
21	REMODELLING AND FURNISHING OF MULTI-PURPOSE HALL	750,000,000	750,000,000	150,000,000	
22	CONSTRUCTION OF HER EXCELLENCY'S OFFICE/CONFERENCE ROOM	10,000,000	50,000,000	10e	
23	CONSTRUCTION OF SEMI-DETACHED CSO QUARTERS AT GOVERNMENT HOUSE OWERRI (ONE STOREY)	140,000,000	140,000,000	50,000,000	
24	IMO HOUSING PROJECT (FOREIGN INVESTORS FINANCING BY CAPITAL MARKETS EUROPE/GRACE BRIDGE COMPANY SOUTH KOREA) (Implementation Subject to Funds Availability)	€20 BILLION	€20 BILLION	€20 BILLION	
25	COMMISSIONERS' QUARTERS (RAISING OF PERIMETER FENCE & INCLUSION OF TOILET FACILITY AT ALL THE SECURITY BOOTHS)	50,000,000		30,000,000	
26	ESTABLISHMENT OF BUILDING MATERIAL TESTING LABORATORY	40,000,000	30,000,000	40,000,000	
27	CONSTRUCTION OF NEW GOVERNMENT HOUSE SECURITY QUARTERS (ONE STOREY BUILDING)	60,000,000	50,000,000	150,000,000	
28	RENOVATION OF IMO STATE SECRETARIAT	100,000,000	150,000,000		
29	CONSTRUCTION OF EIGHT (8) BLOCKS OF 15 STOREY APARTMENT BUILDING NEW OWERRI	450,000,000	420,000,000	250,000,000	
30	IMO DIASPORA VILLAGE	300,000,000	300,000,000	30,000,000	

**IMO STATE GOVERNMENT OF NIGERIA**  
**DRAFT CAPITAL EXPENDITURE 2024**  
**CAPITAL EXPENDITURE**  
**ECONOMIC SECTOR**

Sub-Head	Details of Revenue	DRAFT Estimates	Approved BUDGET	Approved Estimates	COVID-19
	<b>BRIDGES</b>	<b>2024</b>	<b>2023</b>	<b>2022</b>	<b>RESPONSIVE</b>
31	RENOVATION OF IMO COLLEGE OF ADVANCE PROFESSIONAL STUDIES	50,000,000	35,000,000	200,000,000	
32	PROVISION OF INFRASTRUCTURES IN OUR PROPOSED ESTATES, OBOWO, CIVIL SERVANTS' ESTATES	500,000,000	180,000,000	50,000,000	
33	LOUNGE FOR THE GOVERNOR	70,000,000	70,000,000		356,306,501
34	HEADQUARTERS PROJECT				
35	COMPLETION OF THE IGR OFFICE IN IMO STATE				
36	PURCHASE OF 3NOS PROJECT VEHICLES (HILUX DOUBLE CABIN)	-		350,000,000	
37	ACQUISITION OF LAND AND PAYMENT OF COMPENSATION	400,000,000	400,000,000	500,000,000	
38	RENOVATION OF ICC BUILDING	-	1,500,000,000	100,000,000	
39	RENOVATION OF HEROES SQUARE	300,000,000	200,000,000		
40	RENOVATION OF IMO FOUNDATION HOSPITAL	50,000,000	50,000,000	20,000,000	
41	RENOVATION OF CONSUMER PROTECTION COUNCIL BUILDING	46,000,000	46,000,000		
42	HOUSE NUMBERING PROJECT	10,000,000	10,000,000		
43	RENOVATION OF STAFF QUARTERS (SIX FLATS) WITH BOYS QUARTERS, ABUJA	80,000,000	80,000,000		
44	REBUILDING OF DUPLEX FOR SPECIAL ADVISER QUARTERS (ABUJA LIAISON	50,000,000	50,000,000		
45	STRUCTURAL AUDIT OF PUBLIC BUILDINGS	30,000,000	30,000,000		
46	CONSTRUCTION OF 2NO STAFF RESTAURANTS AT THE STATE	40,000,000	40,000,000		
11	HOUSE NUMBERING PROJECT			10,000,000	
<b>SUBTOTAL</b>		<b>3,786,000,000</b>	<b>4,798,000,000</b>	<b>2,254,689,566</b>	<b>353,094,528</b>

**IMO STATE GOVERNMENT OF NIGERIA**  
**DRAFT CAPITAL EXPENDITURE 2024**  
**CAPITAL EXPENDITURE**  
**ECONOMIC SECTOR**

Sub-Head	Details of Revenue	DRAFT Estimates	Approved BUDGET	Approved Estimates	COVID-19
	BRIDGES	2024	2023	2022	RESPONSIVE

	MINISTRY OF HOUSING AND URBAN DEVELOPMENT (Contd)				
47	RENOVATION OF INTERNATIONAL EXHIBITION CENTRE (FORMER ESP) OWERRI	30,000,000	20,000,000	50,000,000	
48	RENOVATION OF AHIAJOKU CONVENTION CENTRE, NEW OWERRI	100,000,000	80,000,000	60,000,000	
49	CONSTRUCTION AND FURNISHING OF IMO STATE COMMISSIONER OF POLICE RESIDENCE	70,000,000	70,000,000	30,000,000	
50	CONSTRUCTION OF ISOLATION CENTRES	50,000,000	50,000,000	35,000,000	
51	IMO STATE HOUSING CORPORATION	400,000,000		15,000,000	
52	CONSTRUCTION OF 2000 LOW COST HOUSING UNITS			50,000,000	
53	CONSTRUCTION OF 750 DWELLING UNITS			90,000,000	
54	HOUSING FOR CIVIL SERVANT	10e	10e	90,000,000	
55	RENOVATION OF IMO STATE HOUSING COOPERATION BUILDING	300,000,000	250,000,000	1,500,000	
56	AVU/OBINZE HOUSING ESTATE			490,000,000	
57	CONSTRUCTION OF INFRASTRUCTURE FOR IMO MASS HOUSING PROJECT			100,000,000	
45					
46					
47					
48					
49					
50					
51					
SUBTOTAL		950,000,000	470,000,000	1,011,500,000	-

**IMO STATE GOVERNMENT OF NIGERIA**  
**DRAFT CAPITAL EXPENDITURE 2024**  
**CAPITAL EXPENDITURE**  
**ECONOMIC SECTOR**

Sub-Head	Details of Revenue	DRAFT Estimates	Approved BUDGET	Aproved Estimates	COVID-19
	BRIDGES	2024	2023	2022	RESPONSIVE

	HEAD 459 - MINISTRY OF SPECIAL PROJECTS				
1	EXPORT PROCESSING ZONE (EPZ)	300,000,000	300,000,000	300,000,000	
2	RECONSTRUCTION OF FORMAL SAM BMAKWE EXCO HALL, REPLACE IT WITH SAM BMAKWE MULTI-PURPOSE HALL	1,000,000,000	300,000,000	250,000,000	
3	CONSTRUCTION/REHABILITATION OF BRIDGES FOR BIG TRUCKS AT ENTRY POINTS FROM OTHER STATES INTO IMO STATE	200,000,000	230,000,000	220,000,000	
4	RELOCATION OF POLICE HEADQUARTERS IN OVERRI	35,000,000	30,000,000	50,000,000	
5	RELOCATION OF NIGERIAN PRISON'S OVERRI	30,000,000	30,000,000	50,000,000	
6	CONSTRUCTION OF IMO ECUMENICAL CENTRE	50,000,000	40,000,000	70,000,000	
7	REHABILITATION OF NEW AIRPORT PASSENGER TERMINAL & RUNWAY OF IMO AIRPORT			230,000,000	
8	COMPLETION OF MULTI-LAYER PARKING LOT AT 2 POINTS IN OVERRI CAPITAL CITY	40,000,000	40,000,000	30,000,000	
9	COMPLETION OF CENTENARY TOWERS				
10	RECONSTRUCTION OF MULTI-PURPOSE HALL (IICC)	9,000,000,000	500,000,000		
11	COMPLETION OF CARGO TERMINAL AND OTHER AIR FREIGHT FACILITIES AT SAM BMAKWE CARGO AIRPORT	13,000,000,000	7,000,000,000		
12	OGUTA LAKE WHARF/SEAPORT (RESDAC SYSTEMS LTD.	48,000,000,000	46,864,407,500		
13	20,000 BPLD MODULAR REFINERY (RESDAC SYSTEMS LTD)	32,000,000,000	36,879,522,500		
14	AIRFIELD LIGHTING FACILITIES SAM MANKWE INT'L. AIR PORT FOR NIGHT OPERATION	1,500,000,000	200,000,000		
	EXTENSION OF RUNWAY AT SAM BMAKWE CARGO AIRPORT (SMICA)	10,000,000,000			
	CLIMATE RESILIENCE AND GREEN INITIATIVE	200,000,000			
	AGRICULTURAL EXPORT PROCESSING ZONE(AEPZ)	300,000,000			
<b>SUBTOTAL</b>		<b>115,655,000,000</b>	<b>92,413,930,000</b>	<b>650,000,000</b>	<b>-</b>



**IMO STATE GOVERNMENT OF NIGERIA**  
**DRAFT CAPITAL EXPENDITURE 2024**  
**CAPITAL EXPENDITURE**  
**ECONOMIC SECTOR**

Sub-Head	Details of Revenue	DRAFT Estimates	Approved BUDGET	Aproved Estimates	COVID-19
	BRIDGES	2024	2023	2022	RESPONSIVE

	MINISTRY OF TRANSPORT				
1	IMO MODERN TRAVEL PARK, ONITSHA ROAD, OVERRI			-	
2	ESTABLISHMENT/REMODELLING OF FIVE MAJOR INTER/INTRA CITY EXIT PARKS	500,000,000	150,000,000	220,000,000	
3	IMO TRANSPORT HUB	-	1,000,000,000		
4	PURCHASE OF 3NO PATROL VANS (HILUX) 2017 MODEL FOR INSPECTION OFFICERS (VIOs) IN OVERRI, ORLU AND OKIGWE				
3	INSTALLATION/REPAIR OF TRAFFIC LIGHTS AT 25 ROUNDABOUTS IN OVERRI METROPOLIS AND PROVISION OF TRAFFIC SIGNALS AT STRATEGIC PARKS	300,000,000	200,000,000	220,000,000	
	PURCHASE OF 3NO TOWING VANS (1NO HEAVY DUTY & 2NO LIGHT ONES				
4	SECTOR (IMO CITY TRANSPORT BIOMETRIC DATA CAPTURING, FLEETING	400,000,000	70,000,000	10,000,000	
5	TRAFFIC MANAGEMENT AUTHORITY COPERATE OFFICE	500,000,000	300,000,000	150,000,000	
9	INSTALLATION OF ELECTRIC VEHICLE INSPECTION( VIS) AND OPTIC VIBERS	300,000,000			
25					
	<b>SUBTOTAL</b>	<b>2,000,000,000</b>	<b>1,720,000,000</b>	<b>600,000,000</b>	<b>-</b>

**IMO STATE GOVERNMENT OF NIGERIA**  
**DRAFT CAPITAL EXPENDITURE 2024**  
**CAPITAL EXPENDITURE**  
**ECONOMIC SECTOR**

Sub-Head	Details of Revenue	DRAFT Estimates	Approved BUDGET	Approved Estimates	COVID-19
	BRIDGES	2024	2023	2022	RESPONSIVE

	HEAD 462 - MINISTRY OF SCIENCE AND TECHNOLOGY				
1	IMO STATE TECHNOLOGY/SCIENCE EXPO 2023	20,000,000			
2	RECYCLING WASTE (WASTE TO WEALTH)				
3	UPGRADING OF IMO POWER TECHNOLOGY CENTRE			100,000,000	
4	SOLAR ENERGY PROJECTS	100,000,000			
5	LGA CONNECTIVITY PROJECT				
6	MIN. OF SCIENCE AND TECHNOLOGY LOCAL AREA NETWORK (LAN)				
7	STATE SECRETARIAT TECHNOLOGY HUB		150,000,000		
8	AND TECHNOLOGY HUB (RESEARCH LABORATORY)	-	150,000,000		
9	RENOVATION OF ICAPS 3NO HALL AND EQUIPMENT AND TAKEOFF OF IMO FINISHING SCHOOL, LOCATED AT EGBU ROAD, OWERRI.	200,000,000			
10	EQUIPING OF SCIENCE AND TECHNOLOGY MINISTRY	40,000,000			
11	DISTILLED WATER MACHINE (10 NO)				
12	ESTABLISHMENT OF IMO STATE TEENAGERS TECHNOLOGY TRAINING				
13	STANDARDIZATION OF COMPUTER EDUCATION IN IMO STATE				
14	REACTIVATION OF STAFF COMPUTER TRAINING CENTRE AT THE STATE				
15	ESTABLISHMENT OF FABRICATION WORKSHOP (FOUNDRY) FOR TRAINING OF	25,000,000			
16					
17				-	
18				-	
19				-	
20				-	
21				-	
22				-	
23				-	
24					
25				-	
<b>SUBTOTAL</b>		<b>385,000,000</b>	<b>300,000,000</b>	<b>100,000,000</b>	<b>-</b>

**IMO STATE GOVERNMENT OF NIGERIA**  
**DRAFT CAPITAL EXPENDITURE 2024**  
**CAPITAL EXPENDITURE**  
**ECONOMIC SECTOR**

Sub-Head	Details of Revenue	DRAFT Estimates	Approved BUDGET	Approved Estimates	COVID-19
	BRIDGES	2024	2023	2022	RESPONSIVE

	MINISTRY MINISTRY OF SCIENCE AND TECHNOLOGY (Contd)				
15	ESTABLISHMENT OF 3NO LEARNING CENTRES AT IKEDURU FOR OWERRI ZONE, ORU-EAST LGA AND ISIALA MBANO HEADQUARTERS UMUELEMAI FOR OKIGWE ZONE	45,000,000	45,000,000		
16	REVAMPING OF FOUR TECHNICAL SCHOOLS AND EQUIPMENT AT GOVERNMENT TECHNICAL OWERRI, AHIARA TECHNICAL COLLEGE, OKPORO TECHNICAL, ORLU AND OSU TECHNICAL, ISIALA MBANO.	200,000,000	150,000,000		
17	UPGRADING OF SCIENCE AND TECHNOLOGY MINISTRY				
18	SECONDARY SCHOOLS COMPUTER LAB PROJECT (1ST PHASE 85 SCHOOLS)	160,000,000	600,000,000		
19	IMO COLLEGE OF ADVANCED PROFESSIONAL STUDIES (ICAPS)	-	10,000,000		
20	IMO JOB CENTRE	-	15,250,000		
21					
33					
34					
35					
<b>SUBTOTAL</b>		<b>405,000,000</b>	<b>820,250,000</b>		-

**IMO STATE GOVERNMENT OF NIGERIA**  
**DRAFT CAPITAL EXPENDITURE 2024**  
**CAPITAL EXPENDITURE**  
**ECONOMIC SECTOR**

Sub-Head	Details of Revenue	DRAFT Estimates	Approved BUDGET	Approved Estimates	COVID-19
	BRIDGES	2024	2023	2022	RESPONSIVE

HEAD 462A - MINISTRY OF DIGITAL ECONOMY AND E-GOVERNMENT					
1	ESTABLISHMENT OF SKILLS ACQUISITION CENTRE IN THE THREE GEOPOLITICAL ZONES OF THE STATE (ORLU, OWERRI AND	700,000,000			
2	SKILLS ACQUISITION TRAINING, EMPOWERMENT OF IMO YOUTH AND PROVISION OF EMPOWERMENT TO TECH ENTREPRENEURS				
3	IMO JOB CREATION CENTRE				
1	RENOVATION OF 4 NOS HALL	400,000,000	200,000,000		
2	2 UNITS OF VIDEO TELECONFERENCING DEVICES FOR TELECONFERENCING	60,000,000	60,000,000		
3	2 UNITS OF 60KVA GENERATOR	15,000,000	15,000,000		
4	15KVA INVERTER; 200AH/48V V	20,000,000	15,000,000		
5	PURCHASE OF VEHICLES (2 UNITS OF 2021 TOYOTA HILUX V6 @ 80,000,000 AND				
9	DIGITALIZATION OF THE MINISTRY AND OTHER GOVERNMENT AGENCIES	50,000,000			
10	DEVELOPMENT A STATE OWNED FIBRE HIGHWAY	10,000,000			
11					
12					
SUBTOTAL		1,255,000,000	290,000,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA**  
**DRAFT CAPITAL EXPENDITURE 2024**  
**CAPITAL EXPENDITURE**  
**ECONOMIC SECTOR**

Sub-Head	Details of Revenue	DRAFT Estimates	Approved BUDGET	Approved Estimates	COVID-19
	BRIDGES	2024	2023	2022	RESPONSIVE

	MINISTRY OF LANDS SURVEY AND PHYSICAL PLANNING				
1	SURVEY GROUND CONTROL	22,000,000		15,000,000	
2	AERIAL MAPPING OF IMO STATE	50,000,000	110,000,000	160,000,000	
3	ESTABLISHMENT OF PHOTOGRAMMATIC CENTRE FOR THE STATE	20,000,000	20,000,000	30,000,000	
4	IMO STATE GEOGRAPHICAL INFORMATION	21,000,000	21,000,000	15,000,000	
5	DRAWING OFFICE EQUIPMENT	20,000,000	20,000,000	160,000,000	
6	LAND REGISTRY COMPUTER SYSTEM	30,000,000	29,000,000	30,000,000	
7	LAND INFORMATION SYSTEM			31,000,000	
8	PURCHASE OF SURVEY INSTRUMENT			25,000,000	
9	ACQUISITION OF LAND AT NGOR OKPALA FOR THE AIR FORCE IN IMO STATE	100,000,000	210,000,000	71,000,000	
10	ACQUISITION OF LAND AT UMULAKU UMUOKIRE OKUKU, OVERRI WEST FOR	80,000,000	70,000,000	15,000,000	
11	ACQUISITION OF LAND FOR ESTABLISHMENT OF IMO INDUSTRIAL PARK	50,000,000	85,000,000	80,000,000	
12	COMMISSIONING OF GIS SOLUTION SOFTWARE AND ADMINISTRATION SET UP			190,000,000	
13	ACQUISITION OF LAND AT EMEABIAM/OKOLOCHI FOR LAND SWAP		70,000,000	100,000,000	
14	ZONAL OFFICE BLOCK FOR THE MINISTRY		20,000,000	170,000,000	
15	COVID-19 PALLIATIVES AND FACILITIES				
16	OWERRI CAPITAL DEVELOPMENT AUTHORITY (OCDA) PROJECTS	500,000,000	500,000,000		
17	COMMISSIONING OF GIS SOLUTION SOFTWARE AND ADMINISTRATION SET UP				
18	ACQUISITION OF LAND AT EMEABIAM/OKOLOCHI FOR LAND SWAP				
19	ZONAL OFFICE BLOCK FOR THE MINISTRY				
20	COVID-19 PALLIATIVES AND FACILITIES				
21	OWERRI CAPITAL DEVELOPMENT AUTHORITY (OCDA) PROJECTS			-	
22				-	
23				-	
24					
25				-	
26				-	
<b>SUBTOTAL</b>		<b>893,000,000</b>	<b>1,155,000,000</b>	<b>1,092,000,000</b>	<b>-</b>

**IMO STATE GOVERNMENT OF NIGERIA**  
**DRAFT CAPITAL EXPENDITURE 2024**  
**CAPITAL EXPENDITURE**  
**ECONOMIC SECTOR**

Sub-Head	Details of Revenue	DRAFT Estimates	Approved BUDGET	Approved Estimates	COVID-19
	BRIDGES	2024	2023	2022	RESPONSIVE

	MINISTRY OF NIGER DELTA AFFAIRS				
1	AMNESTY PROGRAMME FOR ALL REPENTANT NIGER DELTA MINITANT AND	400,000,000			
2	CONSTRUCTION OF JETTY AT OSSEMOTO BEARCH, OGUTA LGA FOR THE	40,000,000			
3	CONSTRUCTION OF 2 UNITS OF 3 BEDROOM FLATEACH AT 2 SITES 1@	40,000,000			
4	PURCHASE OF 1 NO PRADO JEEP 2, NO COROLLA CAR AND 1 NO HUMMER BUS(FIN.				
5	FLOOD CONTROL REMEDIATION OF UNFORESSN CIRCUMSTANCE IN THE	30,000,000			
6	CONTRUCTION OF 1 NO HOSTEL BLOCK AT EMMAUNEL COLLEGE, OWERRI	40,000,000			
7	CONSTRUCTION OF 5 ROOM TEACHERS QUARTERS/HOUSE @ OSSEMOTOR	20,000,000			
8	EROSION CONTROL AND CHANNELIZATION IN EZERE ROAD NNEBUKWU- OSSEMOTO	40,000,000			
9	CONTRUCTION OF IMO MARINE UNIVERSITY DUAL CARRIAGE WAY	300,000,000			
10	CONSTRUCTION OF UBAOKWU- EGBUOMA OSSEMOTO (2KM) ROAD	150,000,000		-	
11	CONSTRUCTION OF (1KM) INTERNAL ROAD AT OBITI OHAJI/EGBEMA LGA	50,000,000			
12	INSTALLATION OF 300 UNIT OF SOLAR LIGHT IN OBILE OBITI NKWESSI OSSEMOTO	20,000,000			
13					
14					
15					
16					
17					
18					
19					
20					
21					
22					
23					
24					
25					
26					
SUBTOTAL		650,000,000	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA**  
**DRAFT CAPITAL EXPENDITURE 2024**  
**CAPITAL EXPENDITURE**  
**ECONOMIC SECTOR**

Sub-Head	Details of Revenue	DRAFT Estimates	Approved BUDGET	Approved Estimates	COVID-19
	BRIDGES	2024	2023	2022	RESPONSIVE

	OFFICE OF THE SURVEYOR GENERAL				
1	SURVEY GROUND CONTROLS			13,000,000	
2	AERIAL MAPPING OF IMO STATE			250,000,000	
3	ESTABLISHMENT OF PHOTOGRAMMETRIC CENTRE FOR THE STATE			50,000,000	
4	IMO STATE GEOGRAPHICAL INFORMATION			8,000,000	
5	SURVEY DRAWING OFFICE EQUIPMENT			2,000,000	
6	SURVEY RECORDS COMPUTERIZATION			22,000,000	
7	PURCHASE OF SURVEY INSTRUMENTS			15,000,000	
8	PERIMETER/PARCELLATION SURVEYS			15,000,000	
9	MAPPING OF NEW CITIES: MGBIDI, UMUAKA, NGOR OKPALA, AHIARA, IHITTE-UBOMA AND AVU			35,000,000	
10					
11					
12					
13					
14					
15					
16					
17					
18					
19					
20					
21					
22					
23					
24					
25					
26					
27					
<b>SUBTOTAL</b>		-	-	<b>410,000,000</b>	-

IMO STATE GOVERNMENT OF NIGERIA					
DRAFT CAPITAL EXPENDITURE 2024					
CAPITAL EXPENDITURE					
ECONOMIC SECTOR					
Sub-Head	Details of Revenue	DRAFT Estimates	Approved BUDGET	Approved Estimates	COVID-19
	BRIDGES	2024	2023	2022	RESPONSIVE

MINISTRY OF WORKS					
	ZONAL ROADS				
28	OKIGWE ZONE				
29	OKIGWE ZONAL ROADS				
1	RECONSTRUCTION/REHABILITATION OF AMUZI (UMULOWU)-ODENKUME ROAD	200,000,000	200,000,000	307,947,721	
2	CONSTRUCTION/REHABILITATION OF OGWOHOROANYA-AVUTU-UMUNACHI	300,000,000	300,000,000	100,000,000	
3	RECONSTRUCTION/REHABILITATION OF UMUAGAGBA AVUTU-OBIZI MBAISE RD	250,000,000	250,000,000	300,000,000	
4	CONSTRUCTION OF AVUTU-ACHARA-UMUARIAM ROAD, OBOWO LGA (2.6KM)	150,000,000	150,000,000	100,000,000	
5	RECONSTRUCTION/REHABILITATION OF EKENKU/NKU-NKWODURUUKWU-	10e	10e	140,000,000	
6	RECONSTRUCTION/REHABILITATION OF ALAYORIE UMUALUMAKU	10e	10e	205,221,424	
7	RECONSTRUCTION/REHABILITATION OF EKEMODU-UMUCHIOKE-DAKUME-	10e	10e		
8	RECONSTRUCTION/REHABILITATION OF ORIEAGU AKA	10e	10e	189,814,746	
9	CONSTRUCTION OF UMUNA-OKWE-UMUDURU-EGBEAGURU-NDIAWA-	10e	10e	10e	
10	RECONSTRUCTION/REHABILITATION OF EKEAMAINI ROAD-EKEIKPA IHITTE ROAD	100,000,000	100,000,000	20,000,000	
11	REHABILITATION/CONSTRUCTION OF EKEIKPA-ABUEKE-UMUANWUCHI-ONICHA	200,000,000	200,000,000	1,900,000,000	
12	REHABILITATION/CONSTRUCTION OF UMUDIKEABUEKE-UMUOMA (UMUOKOSHIE)-AMAINI	100,000,000	100,000,000	10e	
13	CONSTRUCTION OF LOWA-ONICHA UBOMA ROAD	120,000,000	120,000,000	10e	
14	PAUL'S ANGLICAN DIOCESAN CATHEDRAL-NWADIGO EBIZI HOUSEHOLD-	150,000,000	150,000,000	251,730,320	
15	RECONSTRUCTION/REHABILITATION OF EKEMODU-UMUCHIOKE-DAKUME-				
16	EZEOKO-NSU COMPREHENSIVE HIGH SCHOOL-UMUANUNU NSU-AMAEZEOJI OKORIE & LATE PROF MARTIN O. IJERE-UMUNUHU NSU (1.3KM)	150,000,000	150,000,000	10e	
17	CONSTRUCTION OF UMULO-IGBUDU ROAD			10e	
18	CONSTRUCTION OF AMAINI-UMUNOHA RING ROAD WITH SPUR	20,000,000	20,000,000	89,892,000	
19	ENUGU EXPRESS - FED. GOVT COLLEGE OKIGWE-OKIGWE TOWN	150,000,000	150,000,000	22,000,000,000	
20	CONSTRUCTION OF UMUEKENE UMULOLO AMOSU UMULOLO, OKIGWE LGA (9.64KM)	10e	10e		
21	OREIKPA NKWODIOKA ROAD (5.4KM)	10e	10e		
22	CONSTRUCTION OF EZIFOKE-UMUDIKE ROAD (3KM)	200,000,000	200,000,000		
23	REHABILITATION OF DIAKUMA AUTONOMOUS COMMUNITY ROAD	10e	10e		
24	NKWODIOKA-ORIEOBOLLO ROAD (2.2KM)	10e	10e		
25	ORIEOBOLLO-UMUODU UMUKABIA ROAD (3.1KM)	10e	10e		
SUBTOTAL		2,090,000,000	2,090,000,000	25,604,606,211	-



MINISTRY OF WORKS (Contd)					
26	DESIGN OF 2,400LM OF TRAPEZOIDAL CONCRETE LINE DRAINS WITH	60,000,000	60,000,000	200,000,000	
27	CONSTRUCTION OF UGIR/UMUAGWU-UMUODUM-ITUOHIA-ST MARY'S ANG.	10e	10e	250,000,000	
28	STADIUM LANE OKIGWE (1.1KM DUAL CARRIAGE)	120,000,000	120,000,000	300,000,000	
29	CONSTRUCTION OF AMURO-NDIAKUNWATA-NKWOFA-UMUED-CKC	1,000,000,000	1,000,000,000	250,000,000	
30	DIKENTA-UDO MBAISE ROAD (2.2KM)	200,000,000	200,000,000	447,479,031	
31	CONSTRUCTION OF UMUFEM AVUTU-IMO RIVER (1.3KM)	100,000,000	100,000,000	150,000,000	
32	UMUNACHI-EHUME-UMUOSHI (5.6KM)	350,000,000	350,000,000		
33	AFOR - NZEREM OBINETITI NKWODIOKA ROAD, 10KM (EHIME MBANO LGA)	1,000,000,000	1,000,000,000		
34	NKWODIOKA - OBOLLO - IKPEM ROAD (8KM) EHIME MBANO	800,000,000	800,000,000	150,000,000	
35	UMUOKOROA FOR - UMUOHA - AFOR NZEREM ROAD (8KM) EHIME MBANO	800,000,000	800,000,000	200,000,000	
1	CONSTRUCTION/REHABILITATION OF AMUCHA - UMUDIKA - UMUOWA ROAD	150,000,000	150,000,000	150,000,000	
2	AMAIGWE ATTA - UMUEJIKE-AMA AJIERO ROAD (3.2KM)	200,000,000	200,000,000	10e	
3	CONSTRUCTIONS AND REHABILITATION OF UMUTANZE-ATTA-EGWEDU-EKE	400,000,000	10e	200,000,000	
4	CONSTRUCTION & REHABILITATION OF EKE INYI UMUNNAM TO AMAIGWE	400,000,000	10e	200,000,000	
5	CONSTRUCTION OF NKUME-OWERRE UMUDIKE-UMUOWA-UMUZIKE ROAD LGA	200,000,000	200,000,000	20,000,000	
6	REHABILITATION OF AFOR EGBUOMA-UMUNWACHUKWU-NKWUEGBUOMA-	180,000,000	180,000,000	120,000,000	
7	NKUME-AFOR ATTAH- ORIE AMIRI ROAD (6KM)	10e	10e	200,000,000	
8	AFOR ATTAH-EKE OKWUDOR-NJABA (4.5KM)	10e	10e	10e	
9	CONSTRUCTION OF EGWE/NDIONYEMA OB/EGBUOMA ROAD (1.7KM)	10e	10e	160,000,000	
10	REHABILITATION AND CONSTRUCTION OF NWORIEMKPU-UBURUEKWE ROAD, NJABA	450,000,000	450,000,000	150,000,000	
11	RECONSTRUCTION & REHABILITATION OF OWERRI-NWORIEUBI-NJABA-ORLU ROAD (32KM)	COMPLETED	COMPLETED		
12	RECONSTRUCTION/REHABILITATION OF OGBAKU OGUTA LAKE ROAD	10e	10e	100,000,000	
13	SURVEY AT OGUTA LAKE-AWO OMAMMA-OKWUDOR ROAD-MACON ROADS	10e	10e	1,500,000,000	
14	CONSTRUCTION/REHABILITATION OF NKUME-UMUOWA-ORLU (6.9KM)	1,000,000,000	700,000,000	100,000,000	
77	NDIOKWU OWERRE EBEIRI-EZUKWE UMUOWA ROAD (1.5KM)			170,000,000	
78	CONSTRUCTION OF CPS OBIBI-C.O.C AKAOISA-AMAGU JUNCTION-ASIULOKA . CS.C AKALISA-AKUOJI HALL-HILARY AKALISA TO OBIBI JUNCTION AWO IDEMILI ORSU LGA(2.0KM)	400,000,000		250,000,000	
79	CONSTRUCTION OF EKE UBAHEZE MARKET -ISIEKE AMA AGBODIKE ORSU HEALTH CENTER TO UNION PARIMAY SCHOOL ORSU WITH DRAINAGE(3.5KM)	420,000,000		420,000,000	
SUBTOTAL		8,230,000,000	6,310,000,000	5,687,479,031	-

	MINISTRY OF WORKS (Contd)				
15	<b>MGBIDI-OGUTA (OGUTA LAKE) ROAD (11.7KM)</b>	1,000,000,000	1,000,000,000	100,000,000	
16	MGBIDI UMUABIAHU ROAD - ONITSHA EXPRESS JUNCTION (3KM)	10e	10e	100,000,000	
17	MGBIDI OKPORO ROAD	10e	10e	130,000,000	
18	OKWUDOR MGBIDI-MGBIDI SECONDARY SCHOOL-OZARA	10e	10e	506,000,000	
19	EZIALI CHIEF EMEKA UDEGBULEM-MGBIDI JUNCTION (2.4KM)	10e	10e	250,000,000	
20	CONSTRUCTION/REHABILITATION OF STADIUM LANE MGBIDI ORU-WEST LGA	170,000,000	170,000,000	761,417,185	
21	NEMPI-AMAGU-AKUMA ROAD WITH SPUR TO EZE'S PALACE (4.4KM)	400,000,000	400,000,000	200,000,000	
22	SPURS ROUTE FROM OMA NKWO-UGBELE PRIMARY SCHOOL (3.75KM)	300,000,000	300,000,000	20,750,000,000	
23	CONSTRUCTION/REHABILITATION OF OKPORO-OMUMA ROAD			260,000,000	
24	CONSTRUCTION OF AMA OLYMPIC-ISIHITE OWERRE-AKWAIFEDI ROAD (4KM)	400,000,000	400,000,000	280,000,000	
25	CONSTRUCTION OF AMANATOR-IHITE OWERRE-OBODOUKWU ROAD (2.5KM)	300,000,000	300,000,000	290,000,000	
26	CONSTRUCTION/REHABILITATION OF AKOKWA-ISIOKPO-OBODOUKWU ROAD (2.5KM)	300,000,000	300,000,000	320,000,000	
27	ORIE MMIRI-URUALLA-UZUBI-UMUEME- SECONDARY TECHNICAL SCHOOL OBODOUKWU-UMUNKWUKWA-AKPULU (4.8KM)	450,000,000	450,000,000	922,844,543	
28	CONSTRUCTION/REHABILITATION OF OMUMA - ELEH ROAD				
29	CONSTRUCTION/REHABILITATION OF OBOSIMA-AWARA ROAD	10e	350,000,000		
30	RECONSTRUCTION/REHABILITATION OF NKWO ORODO-IDUME OGWA-	10e	10e		
31	RECONSTRUCTION/REHABILITATION OF ST. MARY'S CHURCH - OZURU MARKET	10e	10e		
32	RECONSTRUCTION/REHABILITATION OF UMUANUNU-AFOR UKWU OBINZE-	10e	10e		
33	CONSTRUCTION/REHABILITATION OF REV FR. DURU UNIVERSITY ROAD AMAIGBO	150,000,000	150,000,000		
34	RECONSTRUCTION/REHABILITATION OF NKWERRE-UMUDI-DIKENAFI ROAD	700,000,000	700,000,000		
35	RECONSTRUCTION/REHABILITATION OF AMAODINDEH-AMAURO-AMAIGBOERI-	10e	10e		
36	RECONSTRUCTION/REHABILITATION OF UMUDIM - OHARA UMUDIM - OGUM -				
37	RECONSTRUCTION/REHABILITATION OF ISIOKPO - OBODOUKWU - AKPULU ROAD	10e	10e		
38	IMSUTH ROAD	COMPLETED	COMPLETED		
39	NDIOWERRE-UMUDIOKA-UMUDURUAKU EZIACHI	180,000,000	180,000,000		
40	DURUOBIAKU AMACHA-MARIA GORETTI GIRLS SECONDARY SCHOOL UMUDIOKA-	20,000,000	20,000,000		

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Sub-Head	Details of Revenue	DRAFT Estimates	Approved BUDGET	Approved Estimates	COVID-19
	BRIDGES	2024	2023	2022	RESPONSIVE
41	AMA UNAMMA-AMA NMANWU OGBERURU	200,000,000	120,000,000		
42	UMUNUDO AMUCHA-UMUDIM UMUDIOKA-EZIACHI	180,000,000	180,000,000		
43	UMUKOR-OKWARAJI ONUSA NKWERRE-DURU ENEREJI	10e	10e		
44	OKWU-UMUKOR-MGBEMERE-UMUOKPU, ST THOMAS SPUR, NKWERRE	150,000,000	150,000,000		
45	MOREDAYS-ST CATHERINE'S-UMUNYEM-AMAIGBO	130,000,000	130,000,000		
46	NDIKPA UMENWEREM AMAUJU-UMUDIMEBO UMUBA-OBREDU BRIDGE-	10e	10e		
47	J.R. ANYAEHIE CLOSE-ST PAUL'S CHURCH NKWERRE	100,000,000	100,000,000		
48	CONSTRUCTION/REHABILITATION OF AMUCHA-UMUOWA-OWERRI EBERI-	1,000,000,000	1,000,000,000		
49	NEW UMUOGU-UMUDIM-UMUOWA ROAD (600M)	100,000,000	100,000,000		
50	NDIOKWU OWERRE EBEIRI-EZUKWE UMUOWA ROAD (1.5KM)	170,000,000	170,000,000		
51	CONSTRUCTION OF CPS OBIBI-C.O.C AKAOISA-AMAGU JUNCTION-ASIULOKA .	200,000,000			
52	CONSTRUCTION OF EKE UBAHEZE MARKET -ISIEKE AMA AGBODIKE ORSU				
53	UMUOKWARA ONYIOH-NZE FOLKS ROAD OWERRE EBEIRI (705M)	100,000,000	100,000,000		
54	UMUEZUKWE-UMUNWA ACHARA UMUOWA UMUDIMBARA OWERRE EBEIRI	100,000,000	100,000,000		
55	UMUDIM-BUILDING MATERIAL MARKET ROAD, ORLU WITH SPUR AT EKE EZUKWE	130,000,000	130,000,000		
56	OWERRE UMUDIOKA-UMUOWA-UMUZIKE ROAD ORLU (4.5KM)	450,000,000	450,000,000		
57	UMUOWA ORLU-AMAEJINKEONYE ROAD EZIACHI (3.4KM)	230,000,000	230,000,000		
58	AFOR ATTA-EKE OKWUDOR NJABA (4.5KM)	450,000,000	450,000,000		
59	OSINA - UMUDURU WATER SCHEME-BOLINGO SQUARE ROAD (4KM)	200,000,000	200,000,000		
60	CONSTRUCTION OF AWO OMAMMA - OKWUDOR ROAD	1,000,000,000	1,000,000,000		
61	<b>OWERRI-ORLU MAJOR ROAD</b>	COMPLETED	COMPLETED		
62	CONSTRUCTION OF MGBIDI - OMUMA - AKATA - OKPORO ROAD (14KM)	2,000,000,000	2,000,000,000		
63	UMUNKWU - AMAUZARI - UMUNDUGBA ROAD (11KM)	1,800,000,000	1,800,000,000		
64	CONSTRUCTION OF AVU - OBOSIMA - ETEKWURU ROAD (24.8KM)	10,000,000,000	8,000,000,000		
65	CONSTRUCTION OF NEMPI - AMAGU AKUMA	500,000,000	500,000,000		

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Sub-Head	Details of Revenue	DRAFT Estimates	Approved BUDGET	Approved Estimates	COVID-19
	BRIDGES	2024	2023	2022	RESPONSIVE
66	CONSTRUCTION OF NKWERRE - UMUDI - DIKENAFI ROAD (2.6KM)	1,000,000,000	1,000,000,000		
67	DUALIZATION/RECONSTRUCTION OF ORLU - URUALLA - AKOKWA - UGA ROAD				
68	DREDGING OF NJABA AND OTAMIRI RIVER (25KM) AND (16KM) RESPECTIVELY	10,000,000,000	10,000,000,000		
69	ORIE AKPULU AZARA OBIATU - EJEMEKWURU ROAD WITH A SPUR TO EZE'S PALACE (5.6KM)	807,200,000	807,200,000		
70	EKE ASWO-AMA ENGINEER CLEMENT OKECHUKWU EKEUBAHEZIE MARKET ORSU LGA WITH DRAINAGE (2KM)				
71	EKE AWO-ISSIEKE HALL ORSU LGA WITH DRANIGE(2KM)				
72	OMETU UMUNKATA ROAD-AMAASMCO, THROUGH DR IWUOHA TO ST. KELVIN HOSPITAL ORSU LGA WITH DRAINAGE(2KM)				
73	KINGPET JUNCTION, SPUR ST PATRICK EZEOWU TO OBIBI AWO IDEMILI RD ORSU LGA.(2.2KM)				
74	REHABILITATION AND CONSTRUCTION OF NWORIEMKPU-UBURUEKWE ROAD, NJABA LGA (6.0KM)				
	OMUMMA-ATTA NKUME ROAD(8.5KM)	2,000,000,000			
	NDIANICHE UNO ROAD, ARONDIZOGU IDEATOR NORTH (3KM)	700,000,000			
	ORLU -URUALLA-AKOKWA-UGA ROAD (22.5KM)	22,000,000,000			
	OGUTA JUNCTION BY ONITSHA ROAD MGBDI (EROSION CONTROL AREA)	3,000,000,000			
	EZIAMA ROAD BY NYSC	600,000,000			
105					
SUBTOTAL		63,667,200,000	33,437,200,000	24,870,261,728	-

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Sub-Head	Details of Revenue	DRAFT Estimates	Approved BUDGET	Approved Estimates	COVID-19
	BRIDGES	2024	2023	2022	RESPONSIVE

	MINISTRY OF WORKS (Contd)				
	<b>OWERRI ZONE</b>				
1	CONSTRUCTION/REHABILITATION OF 1.2KM (2.5KM) BOTH END OF THE AIRPORT	1,500,000,000	1,500,000,000		
2	UHI JUNCTION - OROGWE ROAD (4.2KM)	710,000,000	710,000,000	400,000,000	
3	CONSTRUCTION/REHABILITATION OF ULAKWO - UMUARO NGURU - UMUNEKE	1,120,000,000	1,120,000,000	791,000,000	
4	RECONSTRUCTION/REHABILITATION OF AZARAEGBELU EMEKUKU-AVUVU-	380,000,000	380,000,000	130,000,000	
5	CONSTRUCTION/REHABILITATION OF ABOH - ITU - EZINIHITE (7.1KM)	1,000,000,000	1,000,000,000	190,000,000	
6	IKE - ITU - UMUAKURU - EZIHU EZIUDO - ORIE ONUOHA ROAD	10e	10e	200,000,000	
7	AFOR EKIRIOKPOFE - IHITTE - EKEAHARA ROAD	10e	10e	10e	
8	ORIE ONUOHA - EZEGBOGU - IHITTE TO ABOH ROAD	10e	10e	464,903,673	
9	CHOKONEZE - AKPODIM - AMUMARA - ITU ROAD	10e	10e		
10	CONSTRUCTION/REHABILITATION OF ACHARA - OMIKWU - EKEOHA MBAISE			200,000,000	
11	CONSTRUCTION/REHABILITATION OF ACHINGALI - ONICHA - UDO-NA-OBIZI	200,000,000	200,000,000	10e	
12	ASSUMPTA - WORLDBANK	250,000,000	250,000,000	130,000,000	
13	MCC ROAD - CHUKWUMA NWOHA TUNNEL	10e	10e	120,000,000	
14	CONSTRUCTION/REHABILITATION OF OF IRETE - NDEGWU - AMAKOHIA ROAD	200,000,000	200,000,000	146,000,000	
15	RECOSTRUCTION/REHABILITATION OF EKEOHIA - OMIKWU - ONICH - UMUARIAM	10e	10e	10e	
16	CONSTRUCTION/REHABILITATION OF ACHARA - OMIKWU-EKEOHA MBAISE			500,000,000	
17	CONSTRUCTION OF TRANS AMADI- OBOKWE-OBETITI ROAD MBAISE (1.6KM)	130,000,000	130,000,000	300,000,000	
18	EKEOHA-OGWU-UMUOPARA ROAD (3KM)	170,000,000	170,000,000	10e	
19	NKWOGWU-OGWU-OBODOAHARA- OBOHIA ROAD AHIAZU (7.2KM)	150,000,000	150,000,000	10e	
20	RECONSTRUCTION/REHABILITATION OF IMO AIRPORT ROAD - OWERRI/ABA ROAD JUNCTION	400,000,000	400,000,000	10e	
21	RECONSTRUCTION/REHABILITATION OF MBAISE - ACHINGALI	10e	10e	252,178,140	
22	CONSTRUCTION OF LOGARA-UMUOHIA GU RING ROAD (5KM)	500,000,000	464,903,679	650,651,001	
23	CONSTRUCTION/REHABILITATION OF EGBELU MUOWA ABA ROAD-NGURU	10e	10e	300,000,000	
24	UPGRADING WORKS AT IMO INTERNATIONAL CARGO AIRPORT	200,000,000	180,000,000	200,000,000	
130	CONSTRUCTION OF INTERNATIONAL MODERN MARKET NAZE, OWERRI T/A			390,000,000	
131	AFOR OGBE-OKIRIKANWEKE-NKWOALA			500,000,000	
	<b>SUBTOTAL</b>	<b>5,410,000,000</b>	<b>5,354,903,679</b>	<b>5,864,732,814</b>	<b>-</b>

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Sub-Head	Details of Revenue	DRAFT Estimates	Approved BUDGET	Approved Estimates	COVID-19
	BRIDGES	2024	2023	2022	RESPONSIVE

	MINISTRY OF WORKS (Contd)				
	<b>NKWOALA-UMUMBIRI-AMAIYI OBOHI-ELEKE N'OWASI</b>			700,000,000	
25	IMMACULATE HEART OF MARY CATHOLIC CHURCH/OTUOBI NEIGHBOURHOOD RING ROA AT AKWAKUMA	10e	10e	8,000,000	
26	RECONSTRUCTION/REHABILITATION OF EGBELU ST PAUL CHURCH UMUONYE	130,000,000	130,000,000	500,000,000	
27	TORONTO JUNCTION - ROAD SAFETY - NAZE JUNCTION	10e	10e	1,000,000,000	
28	UKWU ORJI-NWORIEUBI-ATTA JUNCTION-AMAIMO AFOR ORU-AFOR OGBE (OUTER	120,000,000	120,000,000		
29	GRADING OF ONU - OMAH ROAD IN OKWU AUTONOMOUS COMMUNITY, IKEDURU LGA	10e	10e		
30	RECONSTRUCTION/REHABILITATION OF AFOR ORU - UMUONUNALA - AMUZI ROAD	10e	10e	450,000,000	
31	RECONSTRUCTION/REHABILITATION OF AZARAEGBELU - AVU ROAD	10e	10e	400,000,000	
32	RECONSTRUCTION/REHABILITATION OF EKE NGURU-IBEKU OKWUATO ROAD	146,000,000	146,000,000		
33	RECONSTRUCTION/REHABILITATION OF ORIE ONUOHA-EZEAGBOGU-EZIUDO-OKPOFE ROAD	10e	10e	150,000,000	
34	RECONSTRUCTION/REHABILITATION OF AMUZI AHIAZU MBAISE-OWUBINUBI-	450,000,000	450,000,000		
35	RECONSTRCTON/REHABILITATION OF AFOR EKIRI - DIMUKWU OKPOFE ROAD	10e	10e		
36	RECONSTRUCTION/REHABILITATION OF UMUOKPARA - IKENGA - EZIUDO ROAD	10e	10e		
37	RECONSTRUCTION/REHABILITATION OF OF ORIE ONUOHA - NKWOEZIAGBOGU - ITU	10e	10e		
38	RECONSTRUCTION/REHABILITATION OF TORONTO ROUNDABOUT - UZOAGBA	10e	10e		
39	CONSTRUCTION OF UWALA - UZOAGBA ROAD (2.4KM)	252,178,140	252,178,140		
40	EKEOHIA - UMUODA - UMUEZE - IKEDURU ROAD (8.1KM)	450,651,001	450,651,001		
41	REHABILITATION OF UDOGWU STREET WITH SPUR TO CHRISTINA HOSPITAL,	1,500,000,000	1,290,400,000		
42	RECONSTRUCTION/REHABILITATION OF UMONAHU - EMEKUKU - EMII - OWERRI/ABA	10e	10e		
43	RECONSTRUCTION/REHABILITATION OF EKE IHO MARKET - OKITANKWO -	10e	10e		
44	RECONSTRUCTION/REHABILITATION OF OFF MCC ROAD BY AMA WIRE - EGBU	10e	10e		
45	RECONSTRUCTION/REHABILITATION OF AMANWOZUZU - OGWA - ORODO ROAD	10e	10e		
46	RECONSTRUCTION/REHABILITATION OF OBIBI JUNCTION - AMAEZE - NKWOUKWU -	10e	10e		
47	RECONSTRUCTION/REHABILITATION OF OLD OWERRI/ABA ROAD ROUNDABOUT -	10e	10e		
48	RECONSTRUCTION/REHABILITATION OF UBOWALLA ABOR UZO-AGBA ROAD	10e	10e		
49	RECONSTRUCTION/REHABILITATION OF UMUAKALI TENANT ROAD	10e	10e		
50	RECONSTRUCTION/REHABILITATION OF EKEMEGBU - OHA - IHITTE OGADA -	10e	10e		
51	RECONSTRUCTION/REHABILITATION OF NAZE - ORIE - OBIBIEZENA ROAD	100,000,000	10e		

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Sub-Head	Details of Revenue	DRAFT Estimates	Approved BUDGET	Approved Estimates	COVID-19
	<b>BRIDGES</b>	<b>2024</b>	<b>2023</b>	<b>2022</b>	<b>RESPONSIVE</b>

52	CONSTRUCTION/REHABILITATION OF NAZE (POLY JUNCTION) - NEKEDE - IHAGWA -	800,000,000	500,000,000		
53	RECONSTRUCTION/REHABILITATION OF AFOR EKIRI-DIMUKWU OKPOFE ROAD				
54	RECONSTRUCTION/REHABILITATION OF EKE ATTA-IKEMBARA UMUOZIRI-AMAIMO				
55	RECONSTRUCTION/REHABILITATION OF ORIE ONUOHA-NKWO EZIAGBOGU-ITU				
56	CONSTRUCTION OF UWALA-UZOAGBA ROAD (2.4KM)				
57	EKEOHIA-UMUODA-UMUEZE-IKEDURU ROAD (8.1KM)				
58	RECONSTRUCTION/REHABILITATION OF AKWAKUMA-UMUONYEALH-HARDEL	500,000,000	400,000,000		
59	CONSTRUCTION OF UMUDURUJONYEOMA UMUDIM NEW ROAD-UMUONYEUKWU-	200,000,000	200,000,000		
60	CONSTRUCTION OF INTERNATIONAL MODERN MARKET NAZE, OWERRI T/A	450,000,000	450,000,000		
61	AFOR OGBE-OKIRIKANWEKE-NKWOALA	350,000,000	350,000,000		
62	NKWOALA-UMUMBIRI-AMAM OBOHI-ELEKE N'OWASI	-	500,000,000		
63	NNARAMBIAM-ST PAUL'S PRIMARY SCHOOL, OGBENNEISII-UMUIHOKWU	8,000,000	8,000,000		
64	UMUGUMA-OKUKU-AVU	400,000,000	400,000,000		
65	AWAKA-TORONTO-ORJI	900,000,000	700,000,000		
66	EGBU/URATTA LAYOUT, EZEORJI, BEHIND PASCAL DOZIE'S HOUSE (300M)	200,000,000	200,000,000		
67	CONSTRUCTION/REHABILITATION OF OF AHIARA JUNCTION (27.11KM)	1,500,000,000	1,200,000,000		
68	CONSTRUCTION/REHABILITATION OF ABA BRANCH - AHIARA JUNCTION (10.6KM)	250,000,000	250,000,000		
69	RECONSTRUCTION/REHABILITATION OF EKE NGURU UMUAMADI/HITTE ROAD,	10e	10e		
70	RECONSTRUCTION/REHABILITATION OF UMUEZE/EZUHU NGURU, ABOH MBAISE	10e	10e		
71	RECONSTRUCTION/REHABILITATION OF EKE NGURU/EZIALA/HITTE ROAD, ABOH	10e	10e		
72	OGWU OKWU/OBODO AHIARA, ABOH MBAISE LGA	10e	10e		
73	RECONSTRUCTION OF EKE NGURU MODERN MARKET, ABOH MBAISE	10e	10e		
74	CONSTRUCTION/BUILDING OF MARKET BLOCKS AT AFOR UMUHU MARKET, ABOH	10e	10e		
75	CONSTRUCTION/BUILDING OF MARKET BLOCKS AT NKWUOGWU MARKET, ABOH	10e	10e		
76	RENOVATION OF EKE NGURU ABATTOIR WIT BOREHOLE, ABOH MBAISE				

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	<b>BRIDGES</b>	<b>2024</b>	<b>2023</b>	<b>2022</b>	<b>RESPONSIVE</b>
77	UZOUBI - UMUGWUEZE OFF RESCUE MISSION ROAD NEW OWERRI (8KM)	400,000,000	400,000,000		
78	UZOUBI UMUGWUEZE OFF RESCUE MISSION ROAD, NEW OWERRI (8KM)				
79	RECONSTRUCTION/REHABILITATION OF UMUGARAGU ENYIOGUGU/AIRPORT ROAD,	10e	10e		
80	RECONSTRUCTION/REHABILITATION OF NGURU CENTRE/AMAOHURU/EKE NGURU	150,000,000	150,000,000		
81	ACCESS ROAD AT NIGERIA NAVY COLLEGE, OWERINTA (1KM)	140,000,000	140,000,000		
82	CONSTRUCTION OF AWAKA - IHITTA OGADA ROAD WITH SPUR TO EZEDIBIA	400,000,000	400,000,000		
83	CONSTRUCTION/REHABILITATION OF ULAKWO - IMERIENWE - ETCHE ROAD	7,000,000,000	5,200,000,000		
84	DUALIZATION/REHABILITATION OF OWERRI - MBAISE - UMUHIA ROAD (46KM)				
85	FLOOD CONTROL OF OKWELLE - IRETE, OWERRI WEST LGA IMO STATE (3KM)	386,000,000	386,000,000		
86	OLD ABA ROAD - BISHOP LUCIOUS UGOJI ROAD	1,000,000,000	900,000,000		
87	HUMAN RACE - SEAT OF WISDOM MINOR SEMINARY				
88	IMERIENWE - ORISHEZE - OBITTE (RIVER STATE) ROAD (25KM)	3,612,512,812	3,612,512,812		
157					
<b>SUBTOTAL</b>		<b>21,795,341,953</b>	<b>19,185,741,953</b>	<b>3,208,000,000</b>	<b>-</b>



	MINISTRY OF WORKS (Contd)				
160	<b>URBAN ROADS</b>				
1	RECONSTRUCTION/REHABILITATION OF STADIUM LANE ROAD	152,000,000	152,000,000		
2	RECONSTRUCTION/REHABILITATION OF UMUCHIMA ROAD	100,000,000	100,000,000		
3	RECONSTRUCTION/REHABILITATION OF UMUOKPARA ROAD	10e	10e	100,000,000	
4	RECONSTRUCTION/REHABILITATION OF KANO STREET	10e	10e		
5	RECONSTRUCTION/REHABILITATION OF IHUBE ROAD	10e	10e		
6	RECONSTRUCTION/REHABILITATION OF UBAHU ROAD	10e	10e	100,000,000	
7	RECONSTRUCTION/REHABILITATION OF AKA ROAD	10e	10e		
8	RECONSTRUCTION/REHABILITATION OF MECHANIC VILLAGE ROAD	200,000,000	100,000,000		
9	RECONSTRUCTION/REHABILITATION OF IMO HOTEL ROAD	10e	10e		
10	RECONSTRUCTION/REHABILITATION OF UMUZU-UMUOGBA AFOR AGBAGHARA	10e	10e		
11	RECONSTRUCTION/REHABILITATION OF CAMEROUN ROAD	200,000,000	200,000,000		
12	RECONSTRUCTION/REHABILITATION OF ISIBA ROAD	10e	10e		
13	<b>RECONSTRUCTION/REHABILITATION OF ELEZUO ROAD</b>				
14	RECONSTRUCTION/REHABILITATION OF ALIAKO ROAD				
15	RECONSTRUCTION/REHABILITATION OF CHOGENESIS ROAD	10e	10e		
16	RECONSTRUCTION/REHABILITATION OF EZE STREET	10e	10e	350,000,000	
17	RECONSTRUCTION/REHABILITATION OF CATHOLIC CATHEDRAL ROAD				
18	RECONSTRUCTION/REHABILITATION OF MARSHAL ROAD	10e	10e	120,000,000	
179	RECONSTRUCTION/REHABILITATION OF INTERNATIONAL MARKET ROAD B			125,000,000	
1	RECONSTRUCTION/REHABILITATION OF CHESHIRE HOME/EZERIOHA LINK ROAD	10e	10e		
2	RECONSTRUCTION/REHABILITATION OF STATION ROAD	10e	10e		
3	MAINTENANCE OF WORK AT UMUNA ORLU				
4	RECONSTRUCTION/REHABILITATION OF UMUEZEALA ROAD	500,000,000	350,000,000		
5	BEACH STREET - ORJI STREE BY ENUGU ROAD	10e	10e		
6	UMUDIKE BUILDING MATERIAL MARKET ROAD	10e	10e		
7	RECONSTRUCTION/REHABILITATION OF INTERNATIONAL MARKET ROAD A	100,000,000	100,000,000		
8	RECONSTRUCTION/REHABILITATION OF INTERNATIONAL MARKET ROAD B	100,000,000	100,000,000		
<b>SUBTOTAL</b>		<b>1,352,000,000</b>	<b>1,102,000,000</b>	<b>795,000,000</b>	<b>-</b>

MINISTRY OF WORKS (Contd)					
1	YARADUA INDUSTRIAL LAYOUT-ONITSHA ROAD BY CORRECTIONAL CENTRE			200,000,000	
2	CONSTRUCTION/REHABILITATION OF NAZE-ALLIED MARKET EGBU ROAD (4.2KM)	900,000,000	900,000,000	550,000,000	
3	DREAM LAND HOTEL ROUNDABOUT-FIRST BANK GENERAL HOSPITAL ROAD WITH	1,300,000,000	1,300,000,000	295,535,364	
4	WEST END-OLD NEKEDE ROAD-ZOO-IHIAGWA (7.5KM)	1,241,955,075	1,241,955,075	400,000,000	
5	MBONU EJIKE STREET, IKENEGBU LAYOUT (1.2KM)	305,693,903	305,693,903	200,000,000	
6	DRIVE EXTENSION TO DREAM LAND HOTEL ROAD (1.3KM)	735,963,538	735,963,538		
7	CONSTRUCTION OF MCC ROAD (10.5KM)	2,000,000,000	1,800,000,000		
8	UMUGUMA JUNCTION (WORLD BANK) ROAD 7.78KM DUAL CARRIAGE	1,500,000,000	1,100,000,000	1,000,000,000	
9	CONSTRUCTION/REHABILITATION OF IMO STATE UNIVERSITY ROAD - BISHOP'S	1,500,000,000	1,300,000,000		
10	ODUENYI FILLING STATION/OWERRI SPORTS CLUB/NOVEL SCHOOL/FULL	10e	10e		
11	HOSPITAL ROAD WITH A SPUR TO PORTHARCOURT ROAD	10e	10e	150,000,000	
12	CONSTRUCTION OF IHECHUWA STREET AND ADJOINING ROADS (1.35KM)				
13	MCC URATTA-TORONTO JUNCTION WITH A SPUR TO EKEMEGBUOHA ROAD	3,000,000,000	3,000,000,000		
14	RECONSTRUCTION/REHABILITATION OF 2NOS FLYOVERS IN OWERRI MUNICIPAL	5,000,000,000	4,200,000,000		
15	MECHANIC VILLAGE - WORKS LAYOUT-ORLU ROAD BY RAPOUR JUNCTION ROAD	701,362,500	701,362,500		
16	"C" BY NZE EZEUGO NNADI STREET, ROAD "B" IN AMAKOHIA-AKWAKUMA LAYOUT OWERRI	10e	10e		
17	CONSTRUCTION-DUALIZATION OF LINK ROAD-PROTEA HOTEL TO 4TH INLAND ROAD, OWERRI MUNICIPAL 1.5KM	243,450,000	243,450,000		
18	CONSTRUCTION OF SONNIE HEART, IBE CRESCENT (0.57KM) AREA H	116,280,000	116,280,000	25,261,843	
19	MAINTENANCE OF DRAINAGE SYSTEMS AND UNDERGROUND OF SERVERS AND REPAIR OF EXISTING DRAINAGES/DESILTING IN OWERRI	10e	10e	120,000,000	
20	CRESCENT WITH SPURS (NIXON ONYIRIMBA AVANUE & HON. CHIEF B.D.O	161,808,000	161,808,000		
21	WAREHOUSE ROUNDABOUT - ABA ROAD (SAM MBAKWE ROAD	10e	10e		
22	PORT HARCOURT ROAD-FED. SECRETARIAT COMPLEX-WORLD BANK	320,000,000	320,000,000		
23	INNER RING ROAD	1,200,000,000	800,000,000		
24	ONUNWA CRESCENT ROAD NETWORK, OPP. IMSU	-	248,834,439		
25	UMUGUMA ROUND ABOUT (LAST ROUND ABOUT)-INDUSTRIAL LAYOUT (CUSTOMS)	10e	10e		
26	MAJOR G.N OKONKWO/KK COMPUTER STREET	150,000,000	150,000,000		
27	L 'ARCADE MALL-INDUSTRIAL LAYOUT	10e	10e		
SUBTOTAL		20,376,513,015	18,625,347,454	2,940,797,207	-

IMO STATE GOVERNMENT OF NIGERIA					
DRAFT CAPITAL EXPENDITURE 2024					
CAPITAL EXPENDITURE					
ECONOMIC SECTOR					
Sub-Head	Details of Revenue	DRAFT Estimates	Approved BUDGET	Approved Estimates	COVID-19
	BRIDGES	2024	2023	2022	RESPONSIVE

	MINISTRY OF WORKS (Contd)				
	INTER ZONAL ROADS				
28	INDUSTRIAL LAYOUT ROADS NETWORK				
29	EROSION CONTROL IN AKWAKUMA BY NWORIE RIVER				
30	EROSION CONTROL IN AMAKOHIA UBI	320,000,000	320,000,000		
31	INSTITUTIONAL AND STAFF QUARTERS LAYOUT ROAD PORT HARCOURT ROAD-CHRISTIAN ASSOCIATION OF NIGERIA OWERRI OFFICE HOSPITAL ROAD (590M)	122,602,000	122,602,000		
32	ANIMAL FARM ROAD IN EGBEADA ROAD (1.8KM)	337,320,000	337,320,000		
33	REHABILITATION OF OSITA IHEME CRESCENT ALONG IMO TRADE AND	25,261,842	25,261,843		
34	OWERRI JUNCTION IMPROVEMENT WORKS AND URBAN RENEWAL PROJECT	120,000,000	120,000,000		
35	JUNCTION IMPROVEMENT WORK IN OWERRI MUNICIPAL	4,000,000,000	3,000,000,000		
36	TUNNEL FROM WORKS LAYOUT TO NWORIE RIVER (1.7KM)	1,000,000,000	1,000,000,000	120,000,000	
37	CONSTRUCTION/REHABILITATION OF KANU NWANKWO AVENUE (330M)	60,000,000	60,000,000		
1	RECONSTRUCTION/REHABILITATION OF OWERRI-UMUAHIA ROAD (DUAL CARRIAGE	25,000,000,000	23,000,000,000	100,000,000	
2	OWERRI-AKOKWA ROAD (DUALIZATION)				
3	OWERRI-OKIGWE MAJOR ROAD(DUAL CARRIAGE) PHASE 1	8,000,000,000	7,000,000,000		
4	OWERRI-ORLU-URUALLA-AKOKWA-UGAH ROAD (DUAL CARRIAGE)	15,000,000,000	12,000,000,000	75,000,000	
183	REHABILITATION AND SHORELINE PROTECTION OF ROADSS, BRIDGES AND SHORELINE PROTECTION-4TH INLAND ROADS/BRIDGE IN OWERRI, IMO STATE				
197	EKEIKPA (AMAINYI)-UMUDIKE ABUEKE BRIDGE			150,000,000	
198	UMUDURUIKPEREJERE BRIDGE	300,000,000		150,000,000	
199	UMUAGAGBA BRIDGE-LINKING UMUAGAGBA AVUTU AND OBIZI MBAISE				
200					
201					
202					
203					
204					
205					
206					
207					
SUBTOTAL		54,285,183,842	46,985,183,843	595,000,000	-

IMO STATE GOVERNMENT OF NIGERIA					
DRAFT CAPITAL EXPENDITURE 2024					
CAPITAL EXPENDITURE					
ECONOMIC SECTOR					
Sub-Head	Details of Revenue	DRAFT Estimates	Approved BUDGET	Approved Estimates	COVID-19
	BRIDGES	2024	2023	2022	RESPONSIVE

MINISTRY OF WORKS (Contd)					
	GENERAL				
1	RECONSTRUCTION OF MGBEE BRIDGE				
2	RECONSTRUCTION OF 1ST INLAND RD BRIDGE	450,000,000	450,000,000	400,000,000	
3	RECONSTRUCTION OF 2ND INLAND RD BRIDGE	450,000,000	450,000,000	3,000,000,000	
4	RECONSTRUCTION OF 3RD INLAND RD BRIDGE	450,000,000	450,000,000	9,450,000,000	
5	RECONSTRUCTION OF 4TH INLAND RD BRIDGE	450,000,000	450,000,000	1,000,000,000	
6	UMUOSINTA/ODENKUME BRIDGE	10e	10e		
7	AHAM UMUKWU BRIDGE ODENKUME, OBOWU	10e	10e		
8	RECONSTRUCTION OF DILAPIDATED BRIDGE AT ORI RIVER	221,119,681	10e	1,000,000,000	
9	URASHI AT ORLU/IDEATO NORTH BOUNDARY (UZUB/AMANATO	185,000,000	185,000,000	1,400,000,000	
219	PROCUREMENT/ESTABLISHMENT OF MINISTRY OF WORKS YARD			1,000,000,000	
10	REPAIRS, RECONSTRUCTION, REHABILITATION AND SHORELINE	10e	10e		
11	EKEIKPA (AMAINYI)-UMUDIKE ABUEKE BRIDGE	150,000,000	150,000,000		
12	EKEIKPA (AMAINYI)-UMUDURUIKPEREJERE BRIDGE	150,000,000	150,000,000		
13	UMUAGAGBA BRIDGE-LINKING UMUAGAGBA AVUTU AND OBIZI MBAISE	10e	10e		
14	AT UMUAGAGBA-ACHARA-UMUARIAM ROAD, OBOWU	72,000,000	72,000,000		
15	CONSTRUCTION OF UMUOSINTA ODO MBAISE BRIDGE	155,000,000	155,000,000		
16	CONSTRUCTION OF UMUONYEUKWU AMAEKE-OBOKWU MBAISE BRIDGE	113,000,000	113,000,000		
	GENERAL:				
1	ROAD DESIGNS AND PLANNING	400,000,000	400,000,000		
2	MAJOR ROAD MAINTENANCE	2,000,000,000	2,000,000,000		
3	CONSTRUCTION OF 5KM RURAL ROADS IN EACH 27 LGA (135KM IN ALL LGAs)				
4	CONSTRUCTION OF ROADS TO ISOLATION CENTRES	10e	10e		
010	OTHERS	1,500,000,000	1,500,000,000		
1	PROCUREMENT/ESTABLISHMENT OF MINISTRY OF WORKS YARD	10e	10e		
2	PLANTS AND EQUIPMENT FOR THE MINISTRY	3,500,000,000	3,500,000,000		
234					
SUBTOTAL		10,246,119,681	10,025,000,000	17,250,000,000	

**IMO STATE GOVERNMENT OF NIGERIA**  
**DRAFT CAPITAL EXPENDITURE 2024**  
**CAPITAL EXPENDITURE**  
**SOCIAL SERVICES SECTOR**

Sub-Head	Details of Revenue	Draft Estimates	Approved Estimates	Approved Estimates	COVID-19
		2024	2023	2022	RESPONSIVE

	MINISTRY OF EDUCATION				
1	CONSTRUCTION OF 305 UNITS OF MODERN SCHOOL BLOCKS IN IMO STATE PRIMARY SCHOOL	700,000,000	350,000,000		
2	RENOVATION/EQUIPMENT OF PRIMARY SCHOOLS IN IMO STATE	400,000,000	250,000,000	550,000,000	
3	TECHNICAL SCHOOL TO MAKE ROOM FOR THE TAKE-OFF OF IMO STATE	50,000,000	40,000,000	90,000,000	
4	IMO STATE TECHNICAL, VOCATIONAL EDUCATION & TRAINING (TVET IMPLEMENTATION)	1,000,000,000	800,000,000	1,500,000,000	
5	EDUCATION QUALITY ASSURANCE (INSPECTORATE) SERVICES	60,000,000	60,000,000	75,000,000	
6	SENIOR SECONDARY SCHOOLS - RENOVATION & EQUIPMENT FOR THE 287	1,000,000,000	600,000,000	811,000,000	
7	RELOCATION OF IMO STATE POLYTECHNIC TO OMUMA MAIN CAMPUS	-	100,000,000	200,000,000	
8	IMO STATE NEW LIBRARY BOARD COMPLEX OWERRI	200,000,000	150,000,000	350,000,000	
9	CENTRE (OWERRI & 7NO OTHER CENTRES IN LGAs)	30,000,000	30,000,000	38,000,000	
10	COMPLETION OF UNIVERSITY OF AGRICULTURAL AND ENVIRONMENTAL SCIENCE, UMUAGWO	700,000,000	500,000,000	990,000,000	
11	BLIND, EHIME MBANO/ESTABLISHMENT OF SCHOOL OF THE HANDICAPPED AT ABOH &	120,000,000	120,000,000	132,000,000	
12	EXAMINATION DEVELOPMENT CENTRE/RELOCATION AND EQUIPING	70,000,000	70,000,000	80,000,000	
13	IMO STATE AGENCY FOR ADULT AND NON FORMAL EDUCATION	80,000,000	70,000,000	140,000,000	
14	TECHNICAL COLLEGES LOCATED IN AHIAZU MBAISE, OWERRI AND OSU MBANO	120,000,000	100,000,000	125,000,000	
15	PRIMARY/SECONDARY SCHOOL AGRICULTURAL DEV. SCHEME	400,000,000	300,000,000	740,000,000	
16	IMO STATE SCHOOL SPORTS OWERRI, OKIGWE AND ORLU	15,000,000	15,000,000	20,000,000	
17	COMPUTER EDUCATION IN PRIMARY/SECONDARY SCHOOLS	40,000,000	40,000,000	45,000,000	
18	IMO STATE SECONDARY SCHOOL FOR THE DEAF ORODO (ISSD)	50,000,000	50,000,000	40,000,000	
19	OTHER CENTRES FOR HANDICAPPED CHILDREN	60,000,000	40,000,000	40,000,000	
20	FRENCH LANGUAGE/IGBO LANGUAGE PROJECT	8,000,000	8,000,000	8,000,000	
21	RENOVATION/REHABILITATION OF DICK TIGER MEMORIAL SCONDARY SCHOOL, AMAIGBO NWANGELE LGA (MODERN CLASS BUILDINGS, DORMITORIES AND RECREATION FACILITIES)	250,000,000	5,000,000	500,000,000	
22	SCIENCE/EDUCATION RESOURCES CENTRE & ESTABLISHMENT OF 2NO	20,000,000	5,000,000		
23	ESTABLISHMENT OF 3NO MODEL SECONDARY SCHOOLS LOCATED AT	100,000,000	90,000,000		
24	SECONDARY SCHOOL LIBRARIES DEVELOPMENT	10,000,000	10,000,000		
25	SCHOOL OF HEALTH TECHNOLOGY, ABOH MBAISE				
26	IMO STATE NATIONAL NUTRITION PROGRAMME( TO IMPROVE THE STATUS OF THE CHILDREN, PROTECTING CHILDREN FROM CLASSROMM HUNGER ETC)	1,500,000,000			
<b>SUBTOTAL</b>		<b>6,983,000,000</b>	<b>3,803,000,000</b>	<b>6,474,000,000</b>	<b>-</b>

**IMO STATE GOVERNMENT OF NIGERIA**  
**DRAFT CAPITAL EXPENDITURE 2024**  
**CAPITAL EXPENDITURE**  
**SOCIAL SERVICES SECTOR**

Sub-Head	Details of Revenue	Draft Estimates	Approved Estimates	Approved Estimates	COVID-19
		2024	2023	2022	RESPONSIVE
	<b>MINISTRY OF EDUCATION (Contd)</b>				
26	SCHOOLS(PRIMARY/ SECONDARY SCHOOLS IN 27 LGAs)	2,500,000,000	2,000,000,000	6,000,000	
27	SCHOOL, ETITI TO UBOMA SECONDARY SCHOOL			90,000,000	
28	IMO STATE UNIVERSAL BASIC EDUCATION (IMSUBEB)	15,000,000		10,000,000	
29	IMO STATE AGENCY FOR ADULT AND NON-FORMAL EDUCATION	100,000,000			
30	IMO STATE COLLEGE OF NURSING AND MIDWIFERY, ORLU	500,000,000	190,000,000	11,725,000,000	
31	IMO STATE COLLEGE OF MANAGEMENT AND HEALTH SCIENCE, AMAIGBO	70,000,000	70,000,000		
32	IMO STATE LIBRARY BOARD, OWERRI	30,000,000	28,000,000		
33	IMO STATE POLYTECHNIC, OMUMA	3,000,000,000	2,178,450,000		
34	IMO STATE COLLEGE OF EDUCATION, IHITTE UBOMA	1,500,000,000	1,000,000,000	210,000,000	
35	IMO STATE UNIVERSITY, OWERRI	3,500,000,000	3,000,000,000	490,000,000	
36	COVID-19 EQUIPMENT FOR IMSU			400,000,000	
37	USE OF DIGITAL IN SCHOOL AND REVAMPING OF THE SCHOOL CURRICULUM	500,000,000		3,000,000,000	1,445,500,000
38	UNIVERSITY OF AGRICULTURE AND ENVIRONMENTAL SCIENCES, UMUAGWO			100,000,000	
39	SECONDARY EDUCATION MANAGEMENT BOARD (SEMB)	550,000,000	400,000,000	1,900,000,000	
40	ESTABLISHMENT OF 3NO GIRLS SCHOOLS			5,100,000,000	
41	BUILDING/CONSTRUCTION OF 4NO ICT CENTRES IN GIRLS SCHOOLS			2,000,000,000	
42	COMMENCEMENT/EQUIPING UMOOKISHI VOCATIONAL SCHOOL, AMUZI, AHIAZU MBAISE			2,000,000,000	
43	NWANGELE (IMO STATE HOUSE OF ASSEMBLY CONSTITUENCY PROJECT)	10,000,000	10,000,000	500,000,000	
44	RETROFITTING SCHOOLS WITH SANITARY POINTS- COVID-19 PRIMARY-SECONDARY	50,000,000	150,000,000		
45	ENVIRONMENTAL SCIENCES, UMUAGWO (TETFUND)		2,000,000,000		
46	KINGSLEY OZUMBA MBADIWE UNIVERSITY	900,000,000	643,500,000		
22	NWANGELE (IMO STATE HOUSE OF ASSEMBLY CONSTITUENCY PROJECT)			10,000,000	
23	RETROFITTING SCHOOLS WITH SANITARY POINTS- COVID-19 PRIMARY-SECONDARY			800,000,000	
24	UNIVERSITY OF AGRICULTURE AND ENVIRONMENTAL SCIENCES, UMUAGWO (TETFUND)	3,000,000,000		5,200,000,000	
	<b>SUBTOTAL</b>	<b>16,225,000,000</b>	<b>11,669,950,000</b>	<b>33,541,000,000</b>	<b>1,445,500,000</b>

**IMO STATE GOVERNMENT OF NIGERIA**  
**DRAFT CAPITAL EXPENDITURE 2024**  
**CAPITAL EXPENDITURE**  
**SOCIAL SERVICES SECTOR**

Sub-Head	Details of Revenue	Draft Estimates	Approved Estimates	Approved Estimates	COVID-19
		2024	2023	2022	RESPONSIVE

	MINISTRY OF GENDER AND VULNERABLE GROUPS				
1	DEVELOPMENT OF DESTITUTE HOME UMUNEKE NGOR	120,000,000	100,000,000	130,000,000	
2	RENOVATION OF STATE REMAND HOME, LOGARA	100,000,000	80,000,000	100,000,000	
3	RENOVATION OF WOMEN DEVELOPMENT CENTRE OKIGWE ROAD	80,000,000	80,000,000	110,000,000	
4	RENOVATION OF CHILDREN'S PARLIAMENT ORLU	50,000,000	40,000,000	40,000,000	
5	WOMEN EMPOWERMENT PROGRAMME	-	80,000,000	150,000,000	
6	CONSTRUCTION OF HOUSING FOR WIDOWS/INDIGENT WOMEN	400,000,000	250,000,000	486,500,000	
7	WOMEN SKILLS ACQUISITION CENTRES FOR 27 LGAs	500,000,000	300,000,000	600,000,000	
8	ACQUISITION CENTRES IN THE THREE ZONES OF THE STATE	100,000,000	100,000,000	190,000,000	
9	MOTHERLESS BABIES HOME AT NEW OWERRI	100,000,000	50,000,000	90,000,000	
10	LIBRARY AND COMPUTER CENTRE				
11	ESTABLISHMENT OF CRECHE AT THE STATE SECRETARIAT	-	10,000,000	80,000,000	
12	COMPLETION AND EQUIPMENT OF SENIOR CITIZENS CENTRE, ORLU ROAD, OWERRI	8,000,000	8,000,000	20,000,000	
13	COMM., PERM SEC & 7 DIRECTORS/HODs) AND ONE TOYOTA HIACE BUS	10e	10e		
14	CAPACITY DEVELOPMENT MANAGEMENT OF DOMESTIC VIOLENCE SHELTERS COVID-19	150,000,000	150,000,000	200,000,000	
15	IMO FOUNDATION	10e	10e		
16	CONSTRUCTION OF 3 VAPP BUILDINGS IN EACH OF THE ZONES OF THE STATE	100,583,896	100,583,896		
17	EYE SURGICAL CENTRE AT IMO FOUNDATION COMPLEX HOSPITAL ROAD				
18	ESTABLISHMENT OF PSYCHIATRIC HOSPITAL/REFERRAL CENTRE	-	350,000,000	500,000,000	
19	ESTABLISHMENT OF A SARC CENTRE IN OWERRI	200,000,000	150,000,000	200,000,000	
20	REFERRAL CENTRE/HALF-WAY HOME	250,000,000	200,000,000		
21	OLD PEOPLE'S HOME IN THE THREE SENATORIAL ZONE (NEW)	300,000,000	150,000,000		
22					
23					
25					
SUBTOTAL		2,458,583,896	2,198,583,896	2,896,500,000	75,000,000

**IMO STATE GOVERNMENT OF NIGERIA**  
**DRAFT CAPITAL EXPENDITURE 2024**  
**CAPITAL EXPENDITURE**  
**SOCIAL SERVICES SECTOR**

Sub-Head	Details of Revenue	Draft Estimates	Approved Estimates	Approved Estimates	COVID-19
		2024	2023	2022	RESPONSIVE

	<b>HEAD 464A1 - MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT</b>				
1	EMPOWERMENT TO 100 WOMEN AND YOUTHS (FIFTY WOMEN AND FIFTY MEN)	270,000,000	100,000,000		
2	PROVISION OF RELIEF MATERIALS AND AID TO VICTIMS	500,000,000	300,000,000		
3	CONSTRUCTION OF WAREHOUSES	300,000,000	250,000,000		
4	CONSTRUCTION OF SECURITY HOUSE	15,000,000	5,000,000		
5	REROOFING OF OFFICE BUILDING	30,000,000	10,000,000		150,000,000
6	PURCHASE OF OPERATIONAL VEHICLE (3 NOS HILUX VANS AND 2NOS HIACE	-			
7	PURCHASE OF 50KVA GEN SET	8,000,000	8,000,000		
8	LANDSCAPPING OF OFFICE PREMISES	15,000,000	10,000,000		
9	N-POWER (YOUTH EMPOWERMENT PROGRAMME)	80,000,000	63,000,000		
10	GOVERNMENT ENTERPRISES EMPOWERMENT PROGRAMME (GEEP)	90,000,000	65,000,000		
11	HOME GROWN SCHOOL FEEDING PROGRAMME (HGSFP)	105,000,000	72,200,000		
12	CONDITIONAL CASH TRANSFER	50,000,000			
13	INTERVENTION FUND FOR PROGRAMME FOR INDIGENT YOUNG BOYS AND GIRLS	40,000,000			
14					
15					
16					
17					
18					
19					
20					
21					
22					
23					
24					
25					
26					
27					-
<b>SUBTOTAL</b>		<b>1,503,000,000</b>	<b>883,200,000</b>	<b>466,285,000</b>	<b>150,000,000</b>



**IMO STATE GOVERNMENT OF NIGERIA**  
**DRAFT CAPITAL EXPENDITURE 2024**  
**CAPITAL EXPENDITURE**  
**SOCIAL SERVICES SECTOR**

Sub-Head	Details of Revenue	Draft Estimates	Approved Estimates	Approved Estimates	COVID-19 RESPONSIVE
		2024	2023	2022	
	<b>MINISTRY OF TOURISM, CREATIVE ARTS AND CULTURE</b>				
1	CONSTRUCTION OF IMO STATE ZOO AND RECREATION CENTRES AT EZIAMA	200,000,000		300,000,000	
2	REHABILITATION OF OGUTA BLUE LAKE OF TREASURE (IMO WONDER LAKE)	350,000,000	250,000,000	300,000,000	
3	ESTABLISHMENT AND EQUIPMENT OF AMUSEMENT AND ADVENTURE PARK	250,000,000	250,000,000	240,000,000	
4	DEVELOPMENT OF ABADABA LAKE RESORT AT OKWOHIA OBOWO	220,000,000	200,000,000	20,000,000	
5	REHABILITATION OF ISU NJABA BUILDING	40,000,000	15,000,000	320,000,000	
6	DEVELOPMENT OF NWORIE TOURIST CENTRE	250,000,000	200,000,000		
7	CONSTRUCTION/ESTABLISHMENT OF MUSEUM AMAIBGO	30,000,000	200,000,000	400,000,000	
8	PURCHASE OF UTILITY VEHICLE			81,000,000	
9	IMO CREATIVITY WEBSITE/DIRECTORY			450,000,000	
10	ESTABLISHMENT OF CULTURAL CENTRES IN THE THREE(3) ZONES OF THE STATE	300,000,000	300,000,000	20,000,000	
11	ESTABLISHMENT OF MOVIE VILLAGE/FILM ACADEMY	100,000,000	100,000,000	250,000,000	
12	ACQUISITION OF MONUMENTS AND HISTORICAL SITES	25,000,000	25,000,000		
13	DEVELOPMENT/SUPPORT OF ART GALLERY				
15	IMO STATE COUNCIL FOR ARTS AND CUL	100,000,000	130,000,000		
16	IMO STATE ZOOLOGICAL GARDEN AND W	30,000,000	88,000,000		
16	PRESERVATION OF UMUCHEKE FOREST	30,000,000			
17					
18					
19					
20					
21					
22					
23					
24					
25					
26					
<b>SUBTOTAL</b>		<b>1,925,000,000</b>	<b>1,758,000,000</b>	<b>2,381,000,000</b>	<b>-</b>

**IMO STATE GOVERNMENT OF NIGERIA**  
**DRAFT CAPITAL EXPENDITURE 2024**  
**CAPITAL EXPENDITURE**  
**SOCIAL SERVICES SECTOR**

Sub-Head	Details of Revenue	Draft Estimates	Approved Estimates	Approved Estimates	COVID-19
		2024	2023	2022	RESPONSIVE

	IMO STATE SPORTS COMMISSION				
1	COMPLETION OF OLYMPIC STANDARD SWIMMING POOL	100,000,000.00	70,000,000.00	350,000,000	
2	COMPLETION OF FACILITY UPGRADE AT DAN ANYIAM STADIUM	100,000,000.00	120,000,000.00	150,000,000	
3	COMPLETION OF INSTALLATION OF ELECTRONIC SCORE BOARD AT DAN				
4	RE-ROOFING OF ALL STANDS AT GRASSHOPPERS INTERNATIONAL	120,000,000.00	120,000,000.00	180,000,000	
5	COMPLETION/RENOVATION AND EQUIPING OF THE OLD INDOOR SPORTS	250,000,000.00	100,000,000.00	170,000,000	
6	PROVISION OF ASTRO-TURPH ON THE HOCKEY PITCH	20,000,000.00	20,000,000.00	30,000,000	
7	UPGRADE AND ROOFING OF TAEKWANDO HALL	20,000,000.00	20,000,000.00	30,000,000	
8	AND RENOVATION WORK AT KARATE DOJO (KARATE HALL)	30,000,000.00	30,000,000.00	50,000,000	
9	COMPLETION OF CONSTRUCTION AND EQUIPING OF THE NEW ULTRA-MODERN	200,000,000.00	400,000,000.00	350,000,000	
10	SPORTS ACADEMY	120,000,000.00	130,000,000.00	150,000,000	
11	CONSTRUCTION OF ZONAL TOWNSHIP STADIUM ORLU (OLD STADIUM) 10,000	70,000,000.00	50,000,000.00	130,000,000	
12	RENOVATION OF ZONAL TOWNSHIP STADIUM OKIGWE (10,000 CAPACITY)	50,000,000.00	50,000,000.00	100,000,000	
13	CONSTRUCTION OF NEW OWERRI SPORTS STADIUM (30,000 CAPACITY)	80,000,000.00	50,000,000.00	80,000,000	
14	ASPHALTING OF DAN ANYIAM INTERNAL ROADS WITH DRAINAGE (4KM)	100,000,000.00	100,000,000.00	150,000,000	
15	INTERLOCKING TILES WITHIN DAN ANYIAM STADIUM PREMISES	20,000,000.00	20,000,000.00	20,000,000	
16	COMPLETION OF ZONAL TOWNSHIP STADIUM ORLU (NEW ORLU) 20,000	30,000,000.00	40,000,000.00	40,000,000	
17	UPGRADE OF OLD STADIUM (TETLOW ROAD)	50,000,000.00	50,000,000.00	70,000,000	
18	RENOVATION OF SQUASH HALL	20,000,000.00	10,000,000.00	10,000,000	
19	RENOVATION OF VOLLEYBALL PITCHES	20,000,000	40000000	40,000,000	
20	BUILDING OF NEW MODERN HOSTEL COMPLEX	200,000,000	200,000,000		
22					
23					
24					
26					
27					
<b>SUBTOTAL</b>		<b>1,600,000,000</b>	<b>1,620,000,000</b>	<b>2,100,000,000</b>	<b>-</b>

**IMO STATE GOVERNMENT OF NIGERIA**  
**DRAFT CAPITAL EXPENDITURE 2024**  
**CAPITAL EXPENDITURE**  
**SOCIAL SERVICES SECTOR**

Sub-Head	Details of Revenue	Draft Estimates	Approved Estimates	Approved Estimates	COVID-19
		2024	2023	2022	RESPONSIVE

	MINISTRY OF YOUTH AND SOCIAL DEVELOPMENT				
1	CONSTRUCTION OF A MULTI-PURPOSE HALL AT NYSC PERMANENT	100,000,000	100,000,000	300,000,000	
2	REHABILITATION OF IHOMA YOUTH DEVELOPMENT CENTRE IHOMA, ORLU	80,000,000	80,000,000	300,000,000	
3	TRANSPORT SUBSIDY SCHEME FOR YOUTH EMPOWERMENT OUTREACH	220,000,000	600,000,000	650,000,000	
4	REHABILITATION AND LANDSCAPING OF IMO YOUTH CENTRE	50,000,000	50,000,000	250,000,000	
5	CONSTRUCTION OF PERIMETER FENCE AT NYSC OLD ORIENTATION CAMP	50,000,000	50,000,000	100,000,000	
6	IMO YOUTH MANDATORY SKILL ACQISTION PROGRAMME	550,000,000			
15					
<b>SUBTOT</b>		<b>1,050,000,000</b>	<b>880,000,000</b>	<b>1,600,000,000</b>	<b>-</b>

**IMO STATE GOVERNMENT OF NIGERIA**  
**DRAFT CAPITAL EXPENDITURE 2024**  
**CAPITAL EXPENDITURE**  
**SOCIAL SERVICES SECTOR**

Sub-Head	Details of Revenue	Draft Estimates	Approved Estimates	Approved Estimates	COVID-19
		2024	2023	2022	RESPONSIVE

HEAD 465 - MINISTRY OF HEALTH INSURANCE					
1	TRAINING AND RETRAINING OF IMSHIA STAFF AND DESK OFFICERS OF	100,000,000			
2	PRODUCTION OF MONTHLY BULLETIN AND NEWSLETTER	6,000,000			
3	MOINTORING AND EVEUALATION/MONTHLY	140,000,000			
4	INTEGRATING OF ELECTONIC MEDICAL RECORD SYSTEM INTO ALL GENERAL	60,000,000			
5	PURCHASE OF 1 NO HILUX PICKUP	40,000,000			
6	PURCHASE OF 2NO BRAND NEW SEATER BUSES FOR SENSITIZATION,	50,000,000			
7					
8					
9					
10					
11					
12					
13					
14					
15					
16					
17					
<b>SUBTOTAL</b>		<b>396,000,000</b>			-

IMO STATE GOVERNMENT OF NIGERIA					
DRAFT CAPITAL EXPENDITURE 2024					
CAPITAL EXPENDITURE					
SOCIAL SERVICES SECTOR					
Sub-Head	Details of Revenue	Draft Estimates	Approved Estimates	Approved Estimates	COVID-19
		2024	2023	2022	RESPONSIVE
	HEAD 465 - MINISTRY OF HEALTH				
1	IMO STATE COVID-19 ISOLATION CENTRES	100,000,000	100,000,000	100,000,000	600,000,000
2	COVID-19 HOSPITAL MANAGEMENT FUND	100,000,000	100,000,000	100,000,000	600,000,000
3	HOME MATERNITY SERVICES KITS	70,000,000	50,000,000	50,000,000	
4	PROVIDE OPERATIONAL FUND FOR IMO SATE COVID-19 EMERGENCY	50,000,000	50,000,000	100,000,000	
5	MODERNISATION AND EQUIPMENT OF GENERAL HOSPITALS	200,000,000	200,000,000	100,000,000	
6	COMPLETION OF THE 27 GENERAL HOSPITAL IN THE 27 LGAs IN THE STATE	100,000,000	100,000,000		
7	UPGRADING OF COLLEGE OF SCIENCE AND HEALTH TECHNOLOGY, AMAIGBO	200,000,000	150,000,000	286,000,000	
8	ESTABLISHMENT OF PSYCHIATRIC HOSPITAL AND SCHOOL OF	60,000,000	60,000,000	70,000,000	
9	REVAMPING AND EQUIPPING HEALTH FACILITIES			800,000,000	
10	MANAGEMENT OF SEVERE ACUTE MALNUTRITION	180,000,000	180,000,000	36,000,000	
11	ESTABLISHMENT OF LEPROSY REFERRAL CENTRE (OKIGWE)	40,000,000	40,000,000		
12	MICRO-NUTRIENT DEFICIENCY CONTROL	90,000,000	90,000,000		
13	PROMOTION OF MATERNAL, ADOLESCENT AND GENRIATRIC	41,533,500	41,533,500	80,000,000	
14	ESTABLISHMENT AND EQUIPMENT OF STATE DENTAL CENTRES (OKIGWE & UPGRADING OF SCHOOLS OF	100,000,000	70,000,000	90,000,000	
15	MIDWIFERY (AWO OMAMA)	120,000,000	100,000,000	70,000,000	
16	REHABILITATION OF SCHOOL OF NURSING OWERRI	70,000,000	70,000,000	70,000,000	
17	UPGRADING OF SCHOOL OF MIDWIFERY (ABOH MBAISE)	80,000,000	80,000,000	105,000,000	
18	MODERNIZATION AND EQUIPMENT OF PHARMARCY DEPARTMENT IN GENERAL	100,000,000	100,000,000	65,000,000	
19	ESTABLISHMENT OF A PRIMARY HEALTH CARE CENTRE IN OKPUALA ABOH			40,000,000	
20	IMO STATE NATIONAL NUTRITION PROGRAMME (TO IMPROVE THE STATUS OF THE CHILDREN, PROTECTETING CHILDREN FROM CLASSROMM HUNGER ETC)	1,000,000,000		200,000,000	
21	EXPANSION AND EQUIPMENT OF MEDICAL LABORATORIES	200,000,000	180,000,000	128,000,000	
22	CONSTRUCTION OF INCINERATORS FOR PHARMACEUTICAL/MEDICAL SOLID WASTE AT GENERAL HOSPITALS; (OWERRI, OKIGWE AND ABOH MBAISE)	40,000,000	40,000,000	54,000,000	
23	ESTABLISHMENT OF EMERGENCY OBSTETRIC CARE	10000000	10,000,000	€15Billion Euros	
24	305 CLINICS AND HOSPITALS FOR REHABILITATION AND CONSTRUCTIONS PROJECTS FINANCING BY CAPITAL MARKETS EUROPE/GRACE BRIDGE COMPANY SOUTH KOREA (Implementation Subject to Fund Availability)	€15 BILLION	€15 BILLION	50,000,000	125,000,000
25	OPERATION ROLL BACK MALARIA	360,012,400	360,012,400	500,000,000	
26	FAMILY PLANNING PROGRAMME/SAFE MOTHERHOOD (STATE WIDE)	140,000,000	45,000,000	-	
27	REHABILITATION OF IMO STATE UNIVERSITY TEACHING HOSPITAL (ORLU)	800,000,000	400,000,000		
28	PURCHASE OF VENTILATORS (COVID-19) (IMSUTH)				
27					
SUBTOTAL		4,251,545,900	2,616,545,900	3,094,000,000	1,325,000,000

**IMO STATE GOVERNMENT OF NIGERIA**  
**DRAFT CAPITAL EXPENDITURE 2024**  
**CAPITAL EXPENDITURE**  
**SOCIAL SERVICES SECTOR**

Sub-Head	Details of Revenue	Draft Estimates	Approved Estimates	Approved Estimates	COVID-19
		2024	2023	2022	RESPONSIVE

	MINISTRY OF HEALTH (Contd)				
29	PROCUREMENT OF ESSENTIAL DRUG SERVICES			100,000,000	
30	PROCUREMENT AND SUPPLY OF NARCOTIC DRUGS (STATE WIDE)	12,531,000	12,531,000	50,000,000	
31	ESTABLISHMENT OF TWO NEW SCHOOLS OF NURSING	150,000,000	150,000,000	500,000,000	
32	HEALTH SERVICES REHABILITATION (FREE MEDICAL SERVICES)	60,000,000	60,000,000	50,000,000	
33	REHABILITATION OF IMO STATE PUBLIC HEALTH LAB. NEW OWERRI.	60,000,000	60,000,000	50,000,000	
34	ESTABLISHMENT OF EYE CLINIC IN GENERAL HOSPITAL, NEW OWERRI	40,000,000	40,000,000	50,000,000	
35	ESTABLISHMENT AND EQUIPMENT OF ZONAL SPECIALIST HOSPITALS	150,000,000	150,000,000	100,000,000	
36	RESPONSE TO AVIAN FLU OUT-BREAK	3,000,000	3,000,000		
37	INTEGRATED MANAGEMENT OF CHILDHOOD ILLNESS (IMCI)	48,000,000	48,000,000	50,000,000	
38	CONSTRUCTION & EQUIPMENT OF 150 BED, SPECIALIST HOSPITALS	150,000,000	90,000,000	50,000,000	
39	MOBILE CLINICS PROJECT	50,000,000	50,000,000	50,000,000	
40	CONSTRUCTION AND EQUIPMENT/REHABILITATION OF IMO STATE ESSENTIAL DRUGS SERVICE	47,000,000	47,000,000	50,000,000	
41	RELOCATION OF OF SCHOOL OF NURSING OWERRI	45,000,000	45,000,000	50,000,000	
42	BABY FRIENDLY INITIATIVE (BFI) INFANT AND YOUNG CHILD FEEDING	1,000,000,000	800,000,000		
43	HIV/AIDS CONTROL	40,000,000	40,000,000	40,000,000	
44	FEMALE GENITAL MUTILATION PROGRAMME	200,000,000	150,000,000		
46	TUBERCULOSIS CONTROL PROGRAMME	30,000,000	30,000,000	140,000,000	
47	LEPROSY AND BURULLI ALCER CONTROL PROGRAMME	5,000,000	5,000,000	30,000,000	
48	PROCUREMENT OF VECTOR CONTROL EQUIPMENT	30,000,000	30,000,000		
49	OPERATION ROLL BACK MALARIA			45,000,000	
50	CONTROL OF NON-COMMUNICABLE DISEASES	2,000,000	2,000,000		

**IMO STATE GOVERNMENT OF NIGERIA**  
**DRAFT CAPITAL EXPENDITURE 2024**  
**CAPITAL EXPENDITURE**  
**SOCIAL SERVICES SECTOR**

Sub-Head	Details of Revenue	Draft Estimates	Approved Estimates	Approved Estimates	COVID-19
		2024	2023	2022	RESPONSIVE
51	REPRODUCTIVE HEALTH	100,000,000	50,000,000		
52	THE REHABILITATION OF SCHOOL OF POST BASIC MIDWIFERY AWO OMAMMA	10,000,000	10,000,000	60,000,000	
53	UPGRADING OF SCHOOL OF BASIC MIDWIFERY ABOH MBAISE IMO STATE	60,000,000	60,000,000	80,000,000	
54	PROCUREMENT OF MODERN MEDICAL LABORATORY EQUIPMENTS FOR COVID	30,000,000	30,000,000	60,000,000	
55	IMO STATE HEALTH INSURANCE AGENCY (IMSHIA)	-	450,000,000	90,000,000	
56	IMO STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY (ISPHCDA)	700,000,000	500,000,000	210,000,000	
57	DOMESTIC BASE VIOLENCE			466,000,000	47,634,650
58	HEALTH EDUCATION AND SCREENING INCLUDING CANCERS			60,000,000	
59	RECONSTRUCTION/REHABILITATION OF 27 HEALTH CENTR IN EACH LGA			25,000,000	
60	FACILITIES AT ST. MARY'S JOINT HOSPITAL FOR MIDWIFERY AT	500,000,000	500,000,000	675,000,000	
61	IMO STATE SPECIALIST HOSPITAL, OWERRI	1,000,000,000	1,000,000,000		
62	IMO STATE UNIVERSITY TEACHING HOSPITAL, ORLU	2,000,000,000	1,200,000,000		
63	AND MANAGEMENT SCIENCES, AMAIGBO	250,000,000	250,000,000		
64	CIVIL SERVICE STAFF CLINIC	15,000,000	15,000,000		
59	RENOVATION OF BUILDING AND FACILITIES AT ST. MARY'S JOINT HOSPITAL FOR MIDWIFERY AT AMAIGBO, NWANGELE L.G.A			540,000,000	
<b>SUBTOTAL</b>		<b>6,787,531,000</b>	<b>5,877,531,000</b>	<b>3,671,000,000</b>	<b>47,634,650</b>

**IMO STATE GOVERNMENT OF NIGERIA**  
**DRAFT CAPITAL EXPENDITURE 2024**  
**CAPITAL EXPENDITURE**  
**SOCIAL SERVICES SECTOR**

Sub-Head	Details of Revenue	Draft Estimates	Approved Estimates	Approved Estimates	COVID-19
		2024	2023	2022	RESPONSIVE

MINISTRY OF LABOUR, EMPLOYMENT AND PRODUCTIVITY					
1	ESTABLISHMENT OF SKILLS ACQUISITION CENTRE IN THE THREE	2,000,000,000	900,000,000	1,950,000,000	
2	SKILLS ACQUISITION TRAINING & EMPOWERMENT OF IMO YOUTH	700,000,000	500,000,000	2,950,000,000	
3	IMO JOB CREATION CENTRE	29,338,498	29,338,498	600,000,000	
4	STATE DIRECTORATE OF EMPLOYMENT (SDE)				
5	TECHNOLOGY INCUBATION CENTRE			550,000,000	
6	ESTABLISHMENT OF NEW EXHIBITION CENTRES IN THE THREE GEOPOLITICAL			450,000,000	
7	FUND THROUGH DONOR AGENCIES AND PRIVATE INDIVIDUALS				
8	PROVISION OF UTILITY VEHICLE				
9	CONSTRUCTION OF SKILL ACQUISITION CENTRE IN EZIFOKE, ONUIMO LGA	200,000,000	200,000,000		
10	CONSTRUCTION OF SKILL ACQUISITION CENTRE IN IKWUATO OJIOWERE SKILLS				
11	CONSTRUCTION OF SKILL ACQUISITION CENTRE IN NGURU, ABOH MBAISE LGA				
12	RENOVATION OF ARTISANS MODERN VILLAGE AT NAZE/NEKEDE INDUSTRIAL	500,000,000	500,000,000		
13	RENOVATION OF AVU MECHANIC VILLAGE OVERRI	1,000,000,000	700,000,000		
14	ESTABLISHMENT OF ARTISANS MODERN VILLAGE AT OKIGWE & ORLU	1,000,000,000	700,000,000		
15	ESTABLISHMENT OF MECHANIC VILLAGE AT ORLU AND OKIGWE	900,000,000	700,000,000		
16	PURCHASE AND INSTALLATION OF FIVE 500KVA BT 11KVA TRANSFORMER	30,000,000	30,000,000		
17	PROVISION OF UTILITY VEHICLES( MINISTRY OF FINANCE)				
27					
<b>SUBTOTAL</b>		<b>6,359,338,498</b>	<b>4,259,338,498</b>	<b>6,500,000,000</b>	



**IMO STATE GOVERNMENT OF NIGERIA**  
**DRAFT CAPITAL EXPENDITURE 2024**  
**CAPITAL EXPENDITURE**  
**ADMINISTRATIVE SECTOR**

Sub-Head	Details of Revenue	DRAFT Estimates 2024	Approved BUDGET 2023	Approved Estimates 2022	COVID-19 RESPONSIVE
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	<b>HEAD 467 - GOVERNMENT HOUSE, OWERRI (GOVERNOR'S OFFICE)</b>				
1	RECONSTRUCTION OF NEW GOVERNOR'S LODGE				
2	RECONSTRUCTION/RENOVATION OF EXCO CHAMBER				
3	RECONSTRUCTION OF MAIN BANQUET HALL				
4	RECONSTRUCTION OF FIRST LADY'S OFFICE				
5	CHIEF OF STAFF'S LODGE GOVERNMENT HOUSE				
6	RECONSTRUCTION AND FURNISHING OF EXPANDED EXCO CHAMBER	-	500,000,000	700,000,000	
7	RECONSTRUCTION OF DOUGLAS HOUSE GUEST HOUSE				
8	(STAFF QUARTERS, ADC,CSO) ETC AND BOYS QUARTER	90,000,000	90,000,000	100,000,000	
9	RENOVATION OF RESIDENTIAL LODGE GOVERNMENT HOUSE				
10	PROCUREMENT OF 2NO POWER BIKE				
11	OWERRI URBAN BEAUTIFICATION & RENEWAL PROJECT	80,000,000	80,000,000	150,000,000	
12	RENOVATION AND FURNISHING OF VIP HOUSES IN GOVERNMENT HOUSE				
13	DEMOLISHING AND RECONSTRUCTION OF GOVT HOUSE MAIN GATE				
14	CONSTRUCTION OF A WAREHOUSE IN GOVT HOUSE			90,000,000	
15	RECONSTRUCTION OF NICS BANQUET HALL	150,000,000	150,000,000	210,000,000	
16	CONSTRUCTION OF FIRE FIGHTING UNIT IN GOVERNMENT HOUSE				
17	GOVERNMENT HOUSE PRESS AND MEDIA CENTRE				
18	SDG	400,000,000			
19	PURCHASE OF GOVERNMENT HOUSE VEHICLES			200,000,000	
20	STATE INTERVENTION FUND			11,000,000,000	

IMO STATE GOVERNMENT OF NIGERIA					
DRAFT CAPITAL EXPENDITURE 2024					
CAPITAL EXPENDITURE					
ADMINISTRATIVE SECTOR					
Sub-Head	Details of Revenue	DRAFT Estimates 2024	Approved BUDGET 2023	Approved Estimates 2022	COVID-19 RESPONSIVE
CV-19	STATE DIRECTORATE OF EMPLOYMENT				335,599,075
22	IMOSACA	3,800,000		23,500,000	
23	ISOPADEC				
24	BUREAU FOR YOUTH MOBILIZATION, GOVT HOUSE	-	50,000,000		
25	IMO GEOGRAPHIC INFORMATION SERVICE (IGIS)				
26	IMO SECURITY ORGANISATION (ISO)				
27	INSTALLATION OF CCTV SYSTEM				
28	IMO STATE SMALL & MEDIUM ENTERPRISES AGENCY (ISMEA)	1,500,000,000	595,000,000		
29	POVERTY ALLEVIATION BUREAU (PAP)	50,000,000	50,000,000		
	OFFICE OF CHIEF ECONOMIC ADVSIER	320,000,000			
SUBTOTAL		2,593,800,000	1,515,000,000	12,473,500,000	335,599,075

**IMO STATE GOVERNMENT OF NIGERIA**  
**DRAFT CAPITAL EXPENDITURE 2024**  
**CAPITAL EXPENDITURE**  
**ADMINISTRATIVE SECTOR**

Sub-Head	Details of Revenue	DRAFT Estimates 2024	Approved BUDGET 2023	Approved Estimates 2022	COVID-19 RESPONSIVE
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	<b>OFFICE OF THE GOVERNOR</b>				
30	PURCHASE OF GOVERNMENT HOUSE VEHICLES				
31	STATE INTERVENTION FUND	6,500,000,000	6,500,000,000	300,000,000	
32	STATE DIRECTORATE OF EMPLOYMENT	15,000,000	15,000,000	20,000,000	
33	IMOSACA	3,500,000	3,500,000	80,000,000	
34	ISOPADEC			300,000,000	
35	CORE i5, 1TB HDD, 12GB RAM) LAPTOPS & 10 NOS HP (COLOUR LASERJET PRO	6,500,000	6,500,000	137,000,000	
36	OFFICE OF THE GOVERNOR			3,528,566,728	
37	BUREAU FOR PEACE AND CONFLICT RESOLUTION	56,000,000	25,000,000	125,000,000	
38	HEARTLAND FC	1,000,000,000	500,000,000	2,205,636,247	
39	NEPAD	100,000,000	15,000,000		
40	IMO STATE ORIENTATION AGENCY	80,000,000	50,000,000		
41	ISIPA	50,000,000	100,000,000		
42	IMO STATE WASTE MGT. AGENCY	2,000,000,000	1,500,000,000	100,000,000	
43	IMO ENTRACO	200,000,000	30,000,000	50,000,000	
44	BUREAU FOR RURAL DEVELOPMENT	963,000,000	1,100,000,000	17,285,000	
45	IMO FOUNDATION			52,000,000	
46	SPECIAL ADVISER TO THE GOVERNOR ON ENTERTAINMENT			77,000,000	
47	POVERTY ALLIEVTION BUREAU	80,000,000		410,976,000	
48	OF PRESIDENTIAL LODGE AT HERO'S SQUARE			48,000,000	
49	PURCHASE OF 1NO KVA GENERATOR SET			200,000,000	
50	BUREAU FOR PEACE AND CONFLICT RESOLUTION	50,000,000			
51	BUREAU OF PUBLIC PROCUREMENT, PRICE INTELLIGENCE AND RELATED	300,000,000	80,000,000	2,000,000,000	
52	DEVELOPMENT GOALS AND HUMANITARIAN SERVICES	400,000,000	250,976,000	1,000,000,000	
53	BUREAU FOR THE COORDINATION OF DONOR ASSISTED PROJECTS	40,000,000	28,000,000		
54					
55					
56					
	<b>SUBTOTAL</b>	<b>11,844,000,000</b>	<b>10,203,976,000</b>	<b>10,651,463,975</b>	<b>-</b>

**IMO STATE GOVERNMENT OF NIGERIA**

**DRAFT CAPITAL EXPENDITURE 2024**

**CAPITAL EXPENDITURE**

**ADMINISTRATIVE SECTOR**

Sub-Head	Details of Revenue	DRAFT Estimates 2024	Approved BUDGET 2023	Approved Estimates 2022	COVID-19 RESPONSIVE
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	OFFICE OF THE DEPUTY GOVERNOR				
1	EQUIPMENTS FOR BOUNDARY DEMARCATION			115,000,000	
2	REQUIREMENTS FOR BOUNDARY DEMARCATION	65,000,000	40,000,000	65,000,000	
3	CONSTRUCTION OF OFFICE BUILDING FOR THE STATE BOUNDARY COMMITTEE	250,000,000	70,000,000	120,000,000	
4	PURCHASE OF FIELD VEHICLES FOR THE STATE BOUNDARY COMMITTEE	-	50,000,000	150,000,000	
5	CONSTRUCTION OF STAFF OF OFFICE FOR THE OFFICE OF THE DEPUTY GOVERNOR	50,000,000		100,000,000	
6	CONSTRUCTION /REHABILITATION& LAND SCAPPING OF THE OFFICE OF THE DEPUTY GOVERNOR	250,000,000	10,000,000	20,000,000	
7	PURCHASE OF VEHICLES FOR THE OFFICE OF THE DEPUTY GOVERNOR	-	75,000,000	340,000,000	
8	PROCUREMENT OF OFFICE FURNITURE/EQUIPMENT	65,000,000	50,000,000	70,000,000	
9	PROCUREMENT OF 7NOS COMPUTERS AND ACCESSORIES	5,000,000	10,000,000	20,000,000	
10	EXPANSION OF1NO OFFICE BUILDING OF ROOMS FOR PROCUREMENT DEPT	-	40,000,000		
11	<b>TOTAL</b>	<b>685,000,000</b>	<b>345,000,000</b>	<b>1,000,000,000</b>	

IMO STATE GOVERNMENT OF NIGERIA					
DRAFT CAPITAL EXPENDITURE 2024					
CAPITAL EXPENDITURE					
ADMINISTRATIVE SECTOR					
Sub-Head	Details of Revenue	DRAFT Estimates	Approved BUDGET	Approved Estimates	COVID-19
		2024	2023	2022	RESPONSIVE

HEAD 467A1 - OFFICE OF THE SURVEYOR-GENERAL: DEPUTY GOVERNOR'S OFFICE					
1	SURVEY GROUND CONTROLS	20,000,000	10,000,000	13,000,000	
2	AERIAL MAPPING OF IMO STATE	3,500,000	120,000,000	250,000,000	
3	ESTABLISHMENT OF PHOTOGRAMMETIC CENTRE FOR THE	80,000,000	40,000,000	50,000,000	
4	IMO STATE GEOGRAPHICAL INFORMATION	15,000,000	10,000,000	8,000,000	
5	SURVEY DRAWING OFFICE EQUIPMENT	12,000,000	5,000,000	2,000,000	
6	SURVEY RECORDS COMPUTERIZATION	40,000,000	20,000,000	22,000,000	
7	PURCHASE OF SURVEY INSTRUMENTS	14,000,000	14,000,000	15,000,000	
8	PERIMETER/PARCELLATION SURVEYS	11,000,000	11,000,000	15,000,000	
9	MAPPING OF NEW CITIES: MGBIDI, UMUAKA, NGOR OKPALA, AHIARA,	36,000,000	36,000,000	35,000,000	
22					
23					
24					
25					
27					
28					
SUBTOTAL		231,500,000	956,000,000	2,410,000,000	-

**IMO STATE GOVERNMENT OF NIGERIA**  
**DRAFT CAPITAL EXPENDITURE 2024**  
**CAPITAL EXPENDITURE**  
**ADMINISTRATIVE SECTOR**

Sub-Head	Details of Revenue	DRAFT Estimates 2024	Approved BUDGET 2023	Approved Estimates 2022	COVID-19 RESPONSIVE
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	HEAD 467D - MINISTRY OF SPECIAL DUTIES				
1	DESIGN AND CONSTRUCTION OF 3NOS GOVERNMENT COOKING GAS	-	100,000,000	200,000,000	
2	PURCHASE OF 4NOS VEHICLES (2NOS 2020 TOYOTA HILUX MODEL), & 2NOS	-			
3	FIXING OF STREET LIGHTS, SIGNS WAYS, TRAFFIC DIRECTION DESIGN	150,000,000	150,000,000	300,000,000	
4	REHABILITATION OF SOLAR STREET LIGHT IN IMO STATE WITH SPECIFICATION OF MAJOR/VARIOUS LOCATIONS INSIDE OWERRI CAPITAL CITY AND VARIOUS MAJOR ROADS	150,000,000	150,000,000	250,000,000	
5	MONITORING AND IMPLEMENTATION OF THE PROJECTS APPROVED BY			50,000,000	
6	RECONSTRUCTION OF THE OFFICE BLOCK OF FORMER ALAOMA	150,000,000	150,000,000	180,000,000	
7	RECONSTRUCTION OF BOMB EXPLOSION SITE AT EZIORSU IN	-	200,000,000	520,000,000	
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25					
26			-		-
27					
<b>SUBTOTAL</b>		<b>450,000,000</b>	<b>750,000,000</b>	<b>1,500,000,000</b>	<b>-</b>

IMO STATE GOVERNMENT OF NIGERIA					
DRAFT CAPITAL EXPENDITURE 2024					
CAPITAL EXPENDITURE					
ADMINISTRATIVE SECTOR					
Sub-Head	Details of Revenue	DRAFT Estimates 2024	Approved BUDGET 2023	Approved Estimates 2022	COVID-19 RESPONSIVE
	HEAD 472B - LEGAL AID COUNCIL				
1	RENOVATION OF OFFICE BUILDING AT HIGH COURT COMPLEX, ORLU ROAD OWERRI	56,000,000	66,000,000	66,000,000	
2	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT FOR OFFICE	16,000,000	15,000,000	15,000,000	
3	PURCHASE OF A UTILTY VEHICLE FOR LEGAL AID COUNCIL AT HIGH	26,000,000	26,000,000	26,000,000	
4	ESTABLISHMENT OF LEGAL AID COUNCIL IN THE THREE SENATORIAL	150,000,000	150,000,000	150,000,000	
5	COVID-19 PALLIATIVES	3,000,000	9,000,000	9,000,000	
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CV-19					
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25					
SUBTOTAL		251,000,000	266,000,000	266,000,000	750,000,000

**IMO STATE GOVERNMENT OF NIGERIA**  
**DRAFT CAPITAL EXPENDITURE 2024**  
**CAPITAL EXPENDITURE**  
**ADMINISTRATIVE SECTOR**

Sub-Head	Details of Revenue	DRAFT Estimates 2024	Approved BUDGET 2023	Approved Estimates 2022	COVID-19 RESPONSIVE
	<b>BUREAU OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS</b>				
1	IMO NEWS LETTER	9,000,000	9,000,000	30,000,000	
2	DEVT. OF IMO COMMUNITY CHARTER OF PLANS	40,000,000	35,000,000	50,000,000	
3	MONITORING OF CAPITAL PROJECTS IN IMO LGAs			80,000,000	
4	MONITORING OF COMMUNITY SELF HELP PROJECTS	25,000,000	-	70,000,000	
5	IMPLEMENTATION, MONITORING & EVALUATION OF THE PROJECTS (IGR	50,000,000		190,000,000	
6	VERIFICATION/RESOLUTION OF COMPLAINTS (PETITION)	20,000,000		80,000,000	
7	RENOVATION/REFURBISHMENT OF BUILDINGS IN TRADITIONAL RULERS	40,000,000	30,000,000		
8	PURCHASE OF DESKTOP COMPUTERS , LAPTOP COMPUTERS AND PRINTERS.	4,000,000			
9	PURCHASE OF UTILITY VEHICLES	-			
10	PURCHASE OF UTILITY VEHICLES FOR TRADITIONAL RULERS				
CV-19					65,000,000
12					
13					
14					
15					
16					
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18					
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23					
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27					
<b>SUBTOTAL</b>		<b>188,000,000</b>	<b>74,000,000</b>	<b>500,000,000</b>	<b>65,000,000</b>



**IMO STATE GOVERNMENT OF NIGERIA**  
**DRAFT CAPITAL EXPENDITURE 2024**  
**CAPITAL EXPENDITURE**  
**ADMINISTRATIVE SECTOR**

Sub-Head	Details of Revenue	DRAFT Estimates 2024	Approved BUDGET 2023	Approved Estimates 2022	COVID-19 RESPONSIVE
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	<b>HEAD 467C - MINISTRY OF BUDGET, ECONOMIC PLANNING AND STATISTICS</b>				
1	MICRO CREDIT DEVELOPMENT FUND				
2	CAPACITY BUILDING & TRAINING	30,000,000	30,000,000	40,000,000	
3	CONSTRUCTION OF NEW OFFICE BUILDING/ONE STOP SHOP CENTRE	30,000,000	30,000,000	40,000,000	
4	CENTRE FOR MANAGEMENT DEVELOPMENT				
5	RENOVATION OF STATE BUREAU OF STATISTICS BUILDING	50,000,000	50,000,000	100,000,000	
6	MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF)	30,000,000	30,000,000	20,000,000	
7	MEDIUM TERM SECTORAL STRATEGY (MTSS)	30,000,000	30,000,000	20,000,000	
8	SOCIO-ECONOMIC SURVEY	10,000,000	10,000,000	10,000,000	
9	PROFESSIONAL ASSISTANCE TO ATTAIN SFTAS GOALS	35,000,000	35,000,000	50,000,000	
10	STATE INFRASTRUCTURE DEVELOPMENT MASTERPLAN	100,000,000	100,000,000	-	
11	TECHNICAL PARTNER'S PROFESSIONAL ASSISTANCE (WORLD				
12	RESOURCE AUDIT SURVEY	13,500,000	13,500,000	3,000,000	
13	NETWORKING OF DATA CENTRE AND ENTIRE MINISTRY OF BUDGET,	30,000,000	30,000,000	50,000,000	
14	STATE STRATEGIC DEVELOPMENT PLAN	40,000,000	40,000,000	50,000,000	
15	NIGER DELTA SUPPORT PROGRAMME - COMP.4 NDSP4 (EU LG GRANT)				
16	IMO STATE CASH TRANSFER PROGRAMME (SCTU)			700,000,000	
17	IMO STATE CASH TRANSFER PROGRAMME (NG-CARES)			217,500,000	
18	ENUMERATION OF DATA COLLECTION			150,000,000	
19	IMO SOCU (PURCHASE OF INO HILUX JEEP FOR SOCU)				
20	PURCHASE OF COMPUTERS AND REFURNISHING OF DATA CENTRE				
21	PURCHASE OF 2NO HIACE BUSES				
22	IMO DIASPORA SMART CITY PROJECT IN EMEABIAM LOCATION: PROJECTS FINANCING BY CAPITAL MARKETS EUROPE/GRACE BRIDGE WIDE COMPANY SOUTH KOREA (Implementation Subjects to Fund				
23	IMO STATE NATIONAL NUTRITION PROGRAMME( TO IMPROVE THE STATUS OF THE CHILDREN, PROTECTETING CHILDREN FROM CLASSROOM HUNGER ETC)	500,000,000			
27					
<b>SUBTOTAL</b>		<b>898,500,000</b>	<b>398,500,000</b>	<b>1,450,500,000</b>	<b>-</b>

**IMO STATE GOVERNMENT OF NIGERIA**  
**DRAFT CAPITAL EXPENDITURE 2024**  
**CAPITAL EXPENDITURE**  
**ADMINISTRATIVE SECTOR**

Sub-Head	Details of Revenue	DRAFT Estimates 2024	Approved BUDGET 2023	Approved Estimates 2022	COVID-19 RESPONSIVE
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	HEAD 467C - MINISTRY OF BUDGET, ECONOMIC PLANNING AND STATISTICS(CONT)				
20	PURCHASE OF COMPUTERS AND REFURNISHING OF DATA CENTRE				
21	PURCHASE OF 2NO HIACE BUSES			50,000,000	
22	IMO DIASPORA SMART CITY PROJECT IN EMEABIAN LOCATION: PROJECTS				
23	ALTERNATIVE POWER SUPPLY			€ 50 Billion Euros	
24	STATISTICAL SURVEY OF 27 LGA'S	50,000,000	50,000,000	15,000,000	
25	IPSAS STAFF TRAINING			63,694,000	
26	COMPUTER/WORKSHOP SET AND WORK GOVERNMENT OPERATING CONTINGENCY			50,000,000	
27	MONITORING & EVALAUTION				
28	PUBLICATION OF THE ANNUAL BUDGETS 2022 AND AUTHORISED			15,000,000	
29	STATE COMMITTEE ON FOOD AND NUTRITION			40,000,000	
30	UNFPA ASSISTED 6TH COUNTRY PROGRAMME			25,000,000	
31	IMO STATE AGENCY FOR COMMUNITY AND SOCIAL DEVELOPMENT (IMO-MAPPING AND PRODUCTION OF COMPARATIVE POVERTY ANALYSIS OF IMO STATE	675,000,000	675,000,000		
32		20,000,000	10,000,000	145,000,000	
24					
<b>SUBTOTAL</b>		<b>745,000,000</b>	<b>735,000,000</b>	<b>403,694,000</b>	<b>-</b>

**IMO STATE GOVERNMENT OF NIGERIA**  
**DRAFT CAPITAL EXPENDITURE 2024**  
**CAPITAL EXPENDITURE**  
**ADMINISTRATIVE SECTOR**

Sub-Head	Details of Revenue	DRAFT Estimates 2024	Approved BUDGET 2023	Approved Estimates 2022	COVID-19 RESPONSIVE
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	<b>HEAD 467G - MINISTRY OF HOMELAND SECURITY AND VIGILANTE AFFAIRS</b>				
1	STATE DRUG REHABILITATION CENTRE	180,000,000	180,000,000		
2	INSTALLATION & MAINTENANCE OF CCTV	300,000,000	300,000,000		
3	PROCUREMENT OF OPERATIONAL VEHICLES				
4	ESTABLISHMENT OF A ONE DIAL SECURITY CODE FOR EMERGENCY	30,000,000	30,000,000		
5	COUNTER INSURGENCY PROGRAMS	700,000,000	742,104,000		
6	WAIVER TO HIRE SPECIALIZED OPERATIVES	255,680,000	255,680,000		
7	DEVELOP A WHOLE OF GOVERNMENT PLAN FOR SECURITY IN THE STATE	4,000,000	4,000,000		
8	SECURITY CONFERENCES	48,000,000	48,000,000		
9	ALTERNATIVE NARRATIVE COMMUNICATION CAMPAIGN	50,850,000	50,850,000		
10	SECURITY SENSITIZATION TOUR	30,000,000	30,000,000		
11	REGULATION OF VIGILANTE GROUPS	400,000,000	400,000,000		
12	ESTABLISHMENT OF IMO STATE HOMELAND AND SECURITY TRUST	10,000,000	10,000,000		
13	REGULATION OF POS OPERATORS	8,000,000	8,000,000		
14	IMO EDUCATIONAL INSTITUTION SECURITY COMMITTEE	100,000,000	140,000,000		
15	CENTRAL SECURITY JOINT TASK FORCE	30,000,000	30,000,000		
16	HOMELAND SECURITY JOINT TASK FORCE	50,000,000	50,000,000		
17	INTER FAITH SECURITY ADVISORY AND ADVOCACY COMMITTEE (ISAAC)	10,000,000	10,000,000		
18	SECURITY DIGEST (A MONTHLY PUBLICATION)	70,000,000	70,000,000		
19	IMO STATE SECURITY AND SAFETY AWARDS	15,000,000	15,000,000		
20	LIFE INSURANCE FOR SECURITY PERSONNEL	15,000,000	15,000,000		
21	IMO VETERANS AFFAIRS	10,000,000	10,000,000		
22	YOUTH ADVOCATES AFFAIRS	39,300,000	39,300,000		
23	HOPE'S ANGEL SECURITY NETWORK	242,300,000	242,300,000		
24	IMSO CAPITAL PROJECT 2024	2,154,080,000	2,154,080,000		
25	IMO SECURITY ORGANIZATION	2,000,000,000	2,000,000,000		
26	IMO STATE CIVIL GUARD CORPS				
27					
<b>SUBTOTAL</b>		<b>6,752,210,000</b>	<b>6,834,314,000</b>	-	-

**IMO STATE GOVERNMENT OF NIGERIA**  
**DRAFT CAPITAL EXPENDITURE 2024**  
**CAPITAL EXPENDITURE**  
**ADMINISTRATIVE SECTOR**

Sub-Head	Details of Revenue	DRAFT Estimates 2024	Approved BUDGET 2023	Approved Estimates 2022	COVID-19 RESPONSIVE
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	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT				
1	CONSTRUCTION OF 3 STOREY OSGI BUILDING	200,000,000	100,000,000	220,000,000	
2	PROCUREMENT AND INSTALLATION OF VERY HIGH FREQUENCY (VHF)	150,000,000	104,000,000	184,664,000	
3	SECURITY ALERT - GOVT HOUSE PREMISES AND INSTITUTIONS	100,000,000	100,000,000	73,500,000	
4	RENOVATION OF 3 STOREY BUILDING OF 6 FLATS (STAFF QUARTERS),	50,000,000	30,000,000	50,000,000	
5	PROCUREMENT AND INSTALLATION OF CLOSED CIRCUIT TELEVISION IN	2,200,000	2,200,000	2,500,000	
6	PROCUREMENT OF SECURITY EQUIPMENT/MODERN GADGETS	120,000,000	120,000,000	150,000,000	
7	PROCUREMENT OF 2NO 18 SEATER TOYOTA BUSES FOR THE PILGRIM			50,000,000	
8	GOVERNOR'S LODGE LAGOS	70,000,000	40,000,000	80,000,000	
9	PERIMETER BLOCK WALL FENCE OF IMO STATE LAND AT LEKKI, LAGOS	8,000,000	5,000,000	8,500,000	
10	IMO CITY LAGOS: GALLERY OF IGBO HERITAGE TO BE BUILT IN LAGOS	50,000,000	40,000,000	40,000,000	
11	3NO NEW 250 KVA GENERATING SETS FOR OSGI AND EVENT CENTRES	80,000,000	75,000,000	100,000,000	
12	RECONSTRUCTION OF JUNIOR STAFF QUARTERS, GWARIMPA ABUJA	100,000,000	50,000,000	100,000,000	
13	PROCUREMENT OF 7NO TOYOTA VEHICLES			90,000,000	
14	PROCUREMENT AND INSTALLATION OF CAR SCANNERS (2 UNITS) IN LAGOS	2,000,000	2,000,000	2,500,000	
15	ICT OFFICE/CYBERCAFE IN LAGOS	10,000,000	10,000,000	20,000,000	
16	RENOVATION OF LIAISON OFFICER'S QUARTERS ABUJA	30,000,000	30,000,000	40,000,000	
17	REINFORCEMENT OF OFFICE BUILDING BASEMENT, ROOF AND OTHER WORK	30,000,000	30,000,000	30,000,000	
18	PROPOSED RENOVATION/CONVERSION OF SOME FLOORS OF THE OFFICE	120,000,000	120,000,000	125,000,000	
19	NEW 150KVA GEN SET LAGOS	11,000,000	10,000,000	6,500,000	
20	PURCHASE OF NEW OFFICIAL VEHICLES			1,000,000	
21	DRILLING OF BOREHOLE	5,000,000	5,000,000	5,000,000	
22	PROCUREMENT/SUPPLY OF 1NO AMBULANCE BUS FOR SEMA	30,000,000	20,000,000	20,000,000	
23	PROCUREMENT/SUPPLY OF 1NO HILUX VAN FOR SEMA			20,000,000	
24	PROCUREMENT/INSTALLATION OF CCTV CAMERA/SECURITY GADGETS IN	30,000,000	30,000,000	30,000,000	
25	PROCUREMENT OF 2NO OF 150KVA GENERATOR SET FOR OFFICE AND	20,000,000	20,000,000	30,000,000	
26	IMO STATE GOVERNMENT LIAISON OFFICE, LAGOS	100,000,000	110,000,000		
27	IMO STATE GOVERNMENT LIAISON OFFICE, ABUJA				
27					
SUBTOTAL		1,318,200,000	1,053,200,000	1,479,164,000	-

**IMO STATE GOVERNMENT OF NIGERIA**  
**DRAFT CAPITAL EXPENDITURE 2024**  
**CAPITAL EXPENDITURE**  
**ADMINISTRATIVE SECTOR**

Sub-Head	Details of Revenue	DRAFT Estimates 2024	Approved BUDGET 2023	Approved Estimates 2022	COVID-19 RESPONSIVE
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	HEAD 467E - OFFICE OF THE HEAD OF SERVICE				
1	CONSTRUCTION/EQUIPING OF PENSION SECRETARIAT	18,000,000	12,000,000	15,000,000	
2	REFURBISHING OF SOME IMPORTANT OFFICES	77,000,000	77,000,000	65,000,000	
3	ESTABLISHMENT OF A CENTRE FOR ID CARD ISSUANCE AND REPLACEMENT	12,000,000	12,000,000		
4	DEVELOPMENT OF PERMANENT COMPLEX FOR SDC AT NEW OWERRI	75,000,000	77,000,000	65,000,000	
5	EQUIPING OF STAFF DEVELOPMENT CENTRE OWERRI	25,000,000	23,000,000	20,000,000	
6	STAFF HOUSING LOAN SCHEME	300,000,000	24,000,000	20,000,000	
7	COMPUTERIZATION OF PERSONNEL RECORDS FOR THE STATE MDAs	25,000,000	25,000,000	30,000,000	
8	MAINTENANCE OF ROADS AND CAR PARKS WITHIN THE SECRETARIAT	5,000,000	5,000,000	15,000,000	
9	COMPLETION OF THE WALKWAY IN THE SECRETARIAT	20,000,000	40,000,000	30,000,000	
10	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	24,000,000	18,000,000	20,000,000	
11	REHABILITATION OF TOILETS IN THE SECRETARIAT COMPLEX	18,000,000	18,000,000	20,000,000	
12	CONSTRUCTION OF THREE STOREY BUILDING FOR THE OFFICE OF THE	-	50,000,000		
13	CONSTRUCTION BUILDING FOR THE OFFICE OF THE HEAD OF	300,000,000			
14	MAINTENANCE /UPKEEP OF LIBRARY	15,000,000			
15					
16					
17					
18					
19					
27					
<b>SUBTOTAL</b>		<b>914,000,000</b>	<b>381,000,000</b>	<b>300,000,000</b>	<b>-</b>

IMO STATE GOVERNMENT OF NIGERIA					
DRAFT CAPITAL EXPENDITURE 2024					
CAPITAL EXPENDITURE					
ADMINISTRATIVE SECTOR					
Sub-Head	Details of Revenue	DRAFT Estimates 2024	Approved BUDGET 2023	Approved Estimates 2022	COVID-19 RESPONSIVE
	<b>HEAD 471 - MINISTRY OF FINANCE AND COORDINATING ECONOMY</b>				
1	MINISTRY OF FINANCE COMPUTER CENTRE, OVERRI	58,000,000	30,000,000	48,000,000	
2	PURCHASE OF MOTOR VEHICLES FOR ALL MDAs	4,000,000,000	4,000,000,000	5,100,000,000	
3	REHABILITATION OF SUB TREASURIES AND REVENUE OFFICES	220,000,000	220,000,000	280,000,000	
4	IPSAS SOFTWARE AND STAFF TRAINING (MOF & MBEPS)	200,000,000	200,000,000	343,195,200	
5	MICRO CREDIT DEVELOPMENT FUND	5,000,000	5,000,000	3,000,000	
6	RECAPITALIZATION OF IMO STATE MICRO FINANCE BANK	1,300,000,000	1,300,000,000	2,000,000,000	
7	RENOVTAION OF AG'S OFFICE	60,000,000	40,000,000	60,000,000	
8	EROSION CHECKS AND LANDSCAPING OF AG'S OFFICE	100,000,000		15,000,000	
9	CONSTRUCTION OF PLANT HOUSE BY THE AG				
10	CONSTRUCTION OF CANTEEN BY THE AG				
11	ASPHALTING OF THE AG'S PREMISES	100,000,000	100,000,000	150,000,000	
12	PURCHASE OF MOTOR VEHICLES			100,000,000	
13	DFIC PROJECTS	60,000,000	42,000,000	41,600,000	
14	IMO MICRO FINANCE PROJECT	200,000,000	70,000,000	85,000,000	
15	IMO STATE MICRO FINANCE BANK LTD	-	700,000,000		
16	IMO STATE LOTTERIES AND GAMING AUTHORITY				
17					
27					
	<b>SUBTOTAL</b>	<b>6,303,000,000</b>	<b>6,707,000,000</b>	<b>8,225,795,200</b>	<b>-</b>

**IMO STATE GOVERNMENT OF NIGERIA**  
**DRAFT CAPITAL EXPENDITURE 2024**  
**CAPITAL EXPENDITURE**  
**ADMINISTRATIVE SECTOR**

Sub-Head	Details of Revenue	DRAFT Estimates 2024	Approved BUDGET 2023	Approved Estimates 2022	COVID-19 RESPONSIVE
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	MINISTRY OF INFORMATION AND STRATEGY				
1	ESTABLISHMENT OF ICT CENTRES AT HEADQUARTERS (SECRETARIAT),	70,000,000		50,000,000	
2	ESTABLISHMENT OF PUBLIC ENLIGHTENMENT CENTR IN THE			50,000,000	
3	ESTABLISHMENT OF VIEWING CENTRES IN THE THREE ZONES OF			45,000,000	
4	DIGITALISATION OF GOVERNMENT PRINTING PRESS			45,000,000	
5	DIGITALISATION OF IBC TV STATION	143,000,000		2,000,000,000	
6	ESTABLISHMENT OF THREE NEW ZONAL OFFICES AT ABUJA, ENUGU	30,000,000		15,000,000	
7	IMO NEWSPAPERS LIMITED OWERRI			400,000,000	
8	PROCUREMENT OF DIGITAL CAMERA, PHOTOCOPYING MACHINE,	30,000,000	20,800,000	24,795,218	
9	IMO BROADCASTING CORPORATION OWERRI (IBC)			2,184,427,560	
10	DIGITIZATION OF IMO NEWSPAPER	200,000,000	200,000,000	50,000,000	
11	ENTERPRISE NETWORK SYSTEM AND DIGITISATION			1,000,000,000	
12	RE-ESTABLISHMENT OF LIBRARY	35,000,000			
13					
14					
15					
16					
17					
27					
<b>SUBTOTAL</b>		<b>508,000,000</b>	<b>220,800,000</b>	<b>5,864,222,778</b>	<b>-</b>

**IMO STATE GOVERNMENT OF NIGERIA**  
**DRAFT CAPITAL EXPENDITURE 2024**  
**CAPITAL EXPENDITURE**  
**ADMINISTRATIVE SECTOR**

Sub-Head	Details of Revenue	DRAFT Estimates 2024	Approved BUDGET 2023	Approved Estimates 2022	COVID-19 RESPONSIVE
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	HEAD 472 - MINISTRY OF JUSTICE				
1	BUILDING OF MINISTRY OF JUSTICE NEW OFFICE BLOCK	300,000,000	250,000,000	350,000,000	
2	EQUIPMENT OF LAW LIBRARIES/PURCHASE OF LAW BOOKS			20,750,000	
3	FURNISHING OF NEW MINISTRY OF JUSTICE BUILDING			340,000,000	
4	CONSTRUCTION OF ALTERNATIVE DISPUTE RESOLUTIONS CENTRE	100,000,000	40,000,000	60,000,000	
5	PRINTING OF LAW REPORT	-		25,000,000	
6	EX-PRISONERS/AWAITING TRIAL INMATES REFORMATION PROGRAMME	-		90,000,000	
7	OWERRI MULTI-DOOR COURT HOUSE	30,000,000	20,000,000	20,200,000	
8	DOCUMENTATION OF CUSTOMARY COURT LAWS	-		12,250,000	
9	JUSTICE FACILITATION PROJECT	20,000,000	20,000,000	20,000,000	
10	RENOVATION/COMPLETION OF ABOH MBAISE, ORLU, OGUTA, OKIGWE,	100,000,000	80,000,000	80,000,000	
11	COMPUTERIZATION SYSTEM			50,000,000	
12	COMPLETION OF ALL MAGISTRATE AND CUSTOMARY COURTS BUILDING	300,000,000	220,000,000	400,000,000	
13	PURCHASE OF UTILITY VEHICLES, 1NO BUS, 10NO VEHICLES FOR DIRECTORS				
14	PURCHASE OF COMPUTER FOR E- PROCUREMENT IN THE MINISTRY			15,000,000	
15	COVID-19 PALLIATIVE				
16	ESTABLISHMENT OF COMMUNITY JUSTICE CENTRE IN 27 LGAS OF IMO	400,000,000			
17					
18					
19					
27					
<b>SUBTOTAL</b>		<b>1,250,000,000</b>	<b>630,000,000</b>	<b>1,483,200,000</b>	<b>-</b>



**IMO STATE GOVERNMENT OF NIGERIA**  
**DRAFT CAPITAL EXPENDITURE 2024**  
**CAPITAL EXPENDITURE**  
**ADMINISTRATIVE SECTOR**

Sub-Head	Details of Revenue	DRAFT Estimates 2024	Approved BUDGET 2023	Approved Estimates 2022	COVID-19 RESPONSIVE
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	HEAD 473 - OFFICE OF THE AUDITOR-GENERAL (STATE)				
1	2 NO. OFFICE BUILDING	530,000,000		989,000,000	
2	3 NO. 18 SEATER BUSES	-		50,000,000	
3	2 NO. AG's OFFICIAL CAR ( PRADO JEEP & 1 NO. HILUX PICK-UP)	-		50,000,000	
4	3 NO. TOYOTA BUSES	-			
5					
6					
7					
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9					
10					
11					
12					
13					
14					
15					
16					
17					
27		-	-		-
<b>SUBTOTAL</b>		<b>530,000,000</b>	<b>-</b>	<b>1,089,000,000</b>	<b>-</b>

<b>IMO STATE GOVERNMENT OF NIGERIA</b>
<b>DRAFT CAPITAL EXPENDITURE 2024</b>
<b>CAPITAL EXPENDITURE</b>
<b>ADMINISTRATIVE SECTOR</b>

Sub-Head	Details of Revenue	DRAFT Estimates 2024	Approved BUDGET 2023	Approved Estimates 2022	COVID-19 RESPONSIVE

	<b>OFFICE OF THE AUDITOR GENERAL - LOCAL GOVERNMENT</b>				
1	A NEW ACCOMODATION OF EIGHT (8) OFFICES	50,800,000	50,800,000	52,800,000	
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3					
4					
5					
6					
7					
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10					
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24					
25					
26					
27					
<b>SUBTOTAL</b>		<b>50,800,000</b>	<b>50,800,000</b>	<b>-</b>	<b>-</b>

<b>IMO STATE GOVERNMENT OF NIGERIA</b>
<b>DRAFT CAPITAL EXPENDITURE 2024</b>
<b>CAPITAL EXPENDITURE</b>
<b>ADMINISTRATIVE SECTOR</b>

Sub-Head	Details of Revenue	DRAFT Estimates 2024	Approved BUDGET 2023	Approved Estimates 2022	COVID-19 RESPONSIVE
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	HEAD 472A - LAW REFORM COMMISSION				
1	PRINTING AND PUBLISHING OF THE LAWS OF IMO STATE FROM 1963 -	25,000,000		145,000,000	
2	YEARLY PRINTING AND PUBLISHING OF IMO STATE LAWS STARTING FROM	20,000,000		50,000,000	
3	RENOVATION OF LAW REFORM COMMISSION BUILDING	27,000,000	31,922,174	31,922,100	
4	PURCHASE OF 3NOS FIRE EXTINGUISHER			1,500,000	
5	PURCHASE OF 7NOS CARS			80,000,000	
6	PURCHASE OF 3NOS PHOTOCOPIERS			750,000	
7	PURCHASE OF 2NO GENERATOR SET OF 8900KVA			500,000	
8	PURCHASE OF 22NOS COMPUTERS			5,500,000	
	<b>SUBTOTAL</b>	<b>72,000,000</b>	<b>31,922,174</b>		

**IMO STATE GOVERNMENT OF NIGERIA**  
**DRAFT CAPITAL EXPENDITURE 2024**  
**CAPITAL EXPENDITURE**  
**ADMINISTRATIVE SECTOR**

Sub-Head	Details of Revenue	DRAFT Estimates 2024	Approved BUDGET 2023	Approved Estimates 2022	COVID-19 RESPONSIVE
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HEAD 472B - LEGAL AID COUNCIL					
1	RENOVATION OF OFFICE BUILDING AT HIGH COURT COMPLEX, ORLU ROAD	40,000,000	40,000,000		
2	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT FOR OFFICE	10,000,000	10,000,000		
3	PURCHASE OF A UTILITY VEHICLE FOR LEGAL AID COUNCIL AT HIGH				
4	ESTABLISHMENT OF LEGAL AID COUNCIL IN THE THREE SENATORIAL	120,000,000	120,000,000		
5	COVID-19 PALLIATIVES	3,000,000	3,000,000		
17					
18					
19					
20					
21					
22					
23					
24					
25					
26					
27					
SUBTOTAL		173,000,000	173,000,000	315,172,100	-

IMO STATE GOVERNMENT OF NIGERIA					
DRAFT CAPITAL EXPENDITURE 2024					
CAPITAL EXPENDITURE					
ADMINISTRATIVE SECTOR					
Sub-Head	Details of Revenue	DRAFT Estimates 2024	Approved BUDGET 2023	Approved Estimates 2022	COVID-19 RESPONSIVE
	HEAD 476 - JUDICIARY HIGH COURT, OVERRI				
1	HIGH COURT COMPLEX COMPLETION AND FURNISHING OF THE COURT AND	300,000,000	250,000,000	329,000,000	
2	PROPOSED NEW MAGISTRATE COURT BUILDING ISU	20,000,000	20,000,000	20,000,000	
3	PROPOSED NEW MAGISTRATE COURT BUILDING UBULU	20,000,000	20,000,000	20,000,000	
4	PROPOSED NEW MAGISTRATE COURT BUILDING, OGUTA	20,000,000	15,000,000	20,000,000	
5	PROPOSED NEW MAGISTRATE COURT BUILDING ISIALA MBANO	20,000,000	15,000,000	20,000,000	
6	PROPOSED NEW MAGISTRATE COURT BUILDING URUALA	20,000,000	15,000,000	20,000,000	
7	PROPOSED NEW MAGISTRATE COURT BUILDING, AWAKA	20,000,000	15,000,000	20,000,000	
8	PROPOSED NEW MAGISTRATE COURT BUILDING NGOR-OKPALA	20,000,000	15,000,000	20,000,000	
9	PROPOSED NEW HIGH COURT BUILDING UMUOKANNE	20,000,000	15,000,000	20,000,000	
10	PROPOSED NEW HIGH COURT BUILDING, AWAKA	20,000,000	15,000,000	20,000,000	
11	HIGH COURT ABOH MBAISE	20,000,000	15,000,000	20,000,000	
12	HIGH COURT BUILDING ISIALA MBANO	20,000,000	15,000,000	20,000,000	
13	HIGH COURT BUILDING OGUTA	20,000,000	15,000,000	20,000,000	
14	HIGH COURT BUILDING AHIAZU	20,000,000	15,000,000	20,000,000	
15	MAGISTRATE COURT BUILDING DIKENAFI	20,000,000	15,000,000	20,000,000	
16	MAGISTRATE COURT BUILDING OBOWO	20,000,000	15,000,000	20,000,000	
17	MAGISTRATE COURT BUILDING EZIAMA IKEDURU	20,000,000	15,000,000	20,000,000	
18	MAGISTRATE COURT BUILDING URUALA			20,000,000	
19	MAGISTRATE COURT BUILDING NKWERRE	15,000,000	15,000,000	20,000,000	
20	MAGISTRATE COURT BUILDING UMUNEKE	15,000,000	15,000,000	20,000,000	
21	MAGISTRATE COURT BUILDING OKPALA	15,000,000	15,000,000	20,000,000	
22					
23				-	
24				-	
25				-	
26				-	
27				-	
SUBTOTAL		665,000,000	545,000,000	729,000,000	-

**IMO STATE GOVERNMENT OF NIGERIA**  
**DRAFT CAPITAL EXPENDITURE 2024**  
**CAPITAL EXPENDITURE**  
**ADMINISTRATIVE SECTOR**

Sub-Head	Details of Revenue	DRAFT Estimates 2024	Approved BUDGET 2023	Approved Estimates 2022	COVID-19 RESPONSIVE
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	JUDICIARY - HIGH COURT (Contd)				
22	MAGISTRATE COURT BUILDING EGBEMA	15,000,000	15,000,000	20,000,000	
23	MAGISTRATE COURT BUILDING OKE UVURU	5,000,000	5,000,000	5,000,000	
24	RENOVATION OF HONOURABLE CHIEF JUDGE'S QUARTERS	100,000,000	70,000,000	70,000,000	
25	JUDICIAL REFERENCE E-LIBRARY, HIGH COURT OVERRI			100,000,000	
26	PROCUREMENT OF OFFICE FURNITURE AND EQUIPMENT FOR			100,000,000	
27	PROPOSED ESTABLISHMENT OF E-LIBRARY IN THE IMO STATE JUDICIARY			10,000,000	
28	PROCUREMENT OF AUDIO RECORDING IN ALL THE HIGH COURT			166,000,000	
29	PURCHASE OF COMPUTERS FOR IMO STATE JUDICIARY			100,000,000	
30	PROCUREMENT OF PHOTOCOPIERS, SCANNERS AND ACCESSORIES			100,000,000	
31	PROCUREMENT OF VEHICLES FOR MAGISTRATES (85NO) REMAINING				
32	PROCUREMENT OF 23 NEW CARS FOR DEPARTMENT HEADS @				
33	PROCUREMENT OF COASTER BUS FOR STAFF OUTING				
34	PROCUREMENT OF 1NO AIR CONDITIONED HUMMER BUS FOR				
35	PROCUREMENT OF PRADO JEEPS FOR PROPOSED 9 JUDGES @				
36	PROPOSED NEW MARGISTRATE COURT BUILDING ATTA, NJABA	15,000,000	15,000,000		
37	MARGISTRATE COURT BUILDING, OGUTA				
38	PROCUREMENT OF PRADO JEEPS FOR 31 JUDGES @ 15,000,000 EACH				
39	PROCUREMENT OF UTILITY VEHICLES (HILUX) FOR 31 JUDGES @ 10,000,000				
40	GENERATING SET FOR 31 JUDGES @ 5,000,000 EACH	155,000,000	155,000,000		
47					
48					
49					
50					
51					
52					
53					
54					
<b>SUBTOTAL</b>		<b>290,000,000</b>	<b>260,000,000</b>	<b>671,000,000</b>	<b>-</b>

**IMO STATE GOVERNMENT OF NIGERIA**  
**DRAFT CAPITAL EXPENDITURE 2024**  
**CAPITAL EXPENDITURE**  
**ADMINISTRATIVE SECTOR**

Sub-Head	Details of Revenue	DRAFT Estimates 2024	Approved BUDGET 2023	Approved Estimates 2022	COVID-19 RESPONSIVE
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	JUDICIARY - CUSTOMARY COURT OF APPEAL				
1	COMPLETION/FURNISHING OF CUSTOMARY COURT OF APPEAL'S	300,000,000	200,000,000	200,000,000	150,000,000
2	RENOVATION/REROOFING OF CUSTOMARY COURT BUILDING	20,000,000	15,000,000	20,000,000	150,000,000
3	CUSTOMARY COURT BUILDING IN ACHI MBIERI	20,000,000	15,000,000	20,000,000	70,000,000
4	RENOVATION/REROOFING OF CUSTOMARY COURT BUILDING,	20,000,000		20,000,000	8,000,000
5	RENOVATION/REROOFING OF CUSTOMARY COURT BUILDING, IHOMA	20,000,000	15,000,000	20,000,000	
6	RENOVATION/REROOFING OF CUSTOMARY COURT BUILDING	20,000,000	15,000,000	20,000,000	
7	RENOVATION/REROOFING OF CUSTOMARY COURT BUILDING	20,000,000	15,000,000	20,000,000	
8	RENOVATION/REROOFING OF CUSTOMARY COURT BUILDING	20,000,000	15,000,000	20,000,000	
9	RENOVATION/REROOFING OF CUSTOMARY COURT BUILDING,	20,000,000	15,000,000	20,000,000	3,500,000
10	RENOVATION/REROOFING OF CUSTOMARY COURT BUILDING	20,000,000	15,000,000	20,000,000	10,000,000
11	RENOVATION/REROOFING OF CUSTOMARY COURT BUILDING	20,000,000	15,000,000	20,000,000	
12	RENOVATION/REROOFING OF CUSTOMARY COURT BUILDING NKWO	20,000,000	15,000,000	20,000,000	
13	RENOVATION/REROOFING OF CUSTOMARY COURT BUILDING	20,000,000	15,000,000	20,000,000	
14	RENOVATION/REROOFING OF CUSTOMARY COURT BUILDING	20,000,000	15,000,000	20,000,000	
15	RENOVATION/REROOFING OF CUSTOMARY COURT BUILDING	20,000,000	15,000,000	20,000,000	
16	RENOVATION/REROOFING OF CUSTOMARY COURT BUILDING	20,000,000	15,000,000	20,000,000	
17	RENOVATION/REROOFING OF CUSTOMARY COURT BUILDING IHITTE-	20,000,000	15,000,000	20,000,000	
18	RENOVATION OF CUSTOMARY COURT OF APPEAL	20,000,000	15,000,000	100,000,000	
19	RENOVATION OF HONOURABLE PRESIDENT'S QUARTERS	100,000,000	86,000,000	90,000,000	
20	PROPOSED ESTABLISHMENT OF NEW CUSTOMARY COURT OF APPEAL	80,000,000	80,000,000	450,000,000	
21	PROPOSED ESTABLISHMENT OF CCA JUDGES' QUARTERS, FOR 9 JUDGES	350,000,000	270,000,000	100,000,000	
22	ESTABLISHMENT OF CCA JUDGES' OFFICE LIBRARIES (10NO) FOR THE	100,000,000	100,000,000	250,000,000	
23	PROPOSED ESTABLISHMENT OF TEN (10) NEW CUSTOMARY COURT			50,000,000	
24	PROPOSED ESTABLISHMENT OF CUSTOMARY COURT OF APPEAL	50,000,000	30,000,000	200,000,000	
					-
<b>SUBTOTAL</b>		<b>1,320,000,000</b>	<b>1,006,000,000</b>	<b>1,760,000,000</b>	<b>391,500,000</b>

**IMO STATE GOVERNMENT OF NIGERIA**  
**DRAFT CAPITAL EXPENDITURE 2024**  
**CAPITAL EXPENDITURE**  
**ADMINISTRATIVE SECTOR**

Sub-Head	Details of Revenue	DRAFT Estimates 2024	Approved BUDGET 2023	Approved Estimates 2022	COVID-19 RESPONSIVE
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	JUDICIARY - CUSTOMARY COURT OF APPEAL (CONT.)				
25	CONSTRUCTION OF CHIEF REGISTRAR'S QUARTERS AND THREE	150,000,000	140,000,000	50,000,000	
26	CONSTRUCTION OF PAVILLION IN THE CUSTOMARY COURT OF APPEAL,	50,000,000	30,000,000	10,000,000	
27	PROVISION OF STAFF CLINIC	10,000,000	10,000,000	6,000,000	
28	BUILDING OF OFFICE CANTEEN	6,000,000	5,000,000	4,500,000	
29	CONNECTION OF CUSTOMARY COURT OF APPEAL TO NATIONAL GRID			180,000,000	
30	INSTALLATION OF TRANSFORMER	4,500,000	4,500,000	4,000,000	
31	MAINTENANCE OF NINE (9) JUDGES' QUARTERS			15,000,000	
32	PROCUREMENT OF TEN (10) AUDIO RECORDING DEVICES FOR 10	4,000,000	4,000,000	50,000,000	
33	PROCUREMENT OF FIFTY-TWO (52) COMPUTERS AND ACCESSORIES FOR	20,000,000	20,000,000	21,000,000	
	PURCHASE OF SIXTY-ONE (61) VEHICLES FOR 47 CHAIRMEN AND 14			427,000,000	
	PROCUREMENT OF TEN (10) NEW CARS FOR HEADS OF DEPARTMENTS			70,000,000	
	PROCUREMENT OF LIBRARY PERIODICALS			30,000,000	
	PURCHASE OF FIFTY (50) GENERATING SETS FOR ALL THE			17,500,000	
34	PROCUREMENT OF PHOTOCOPIERS, SCANNERS AND ACCESSORIES FOR	50,000,000	40,000,000		
35	PROCUREMENT OF VEHICLES FOR THREE (3) DEPUTY CHIEF	-			
36	PURCHASE OF SIXTY-EIGHT (68) VEHICLES FOR 52 CHAIRMEN AND 16	-			
37	PROCUREMENT OF TEN (10) NEW CARS FOR HEADS OF DEPARTMENTS	-			
38	PROCUREMENT OF LIBRARY PERIODICALS	30,000,000	30,000,000		
39	PURCHASE OF FIFTY (50) GENERATING SETS FOR ALL THE	17,500,000	17,500,000		
	REFURBISHING OF HON. PRESIDENT CHAMBERS	15,000,000			
	REFURBISHING OF HON. JUDES CHAMBERS	18,000,000			-
<b>SUBTOTAL</b>		<b>375,000,000</b>	<b>301,000,000</b>	<b>885,000,000</b>	<b>-</b>



**IMO STATE GOVERNMENT OF NIGERIA**  
**DRAFT CAPITAL EXPENDITURE 2024**  
**CAPITAL EXPENDITURE**  
**ADMINISTRATIVE SECTOR**

Sub-Head	Details of Revenue	DRAFT Estimates 2024	Approved BUDGET 2023	Approved Estimates 2022	COVID-19 RESPONSIVE
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	HEAD 478 - JUDICIAL SERVICE COMMISSION (JSC)				
1	OFFICE BUILDING RECONSTRUCTION	100,000,000	96,384,638	109,479,000	
2	CONSTRUCTION OF BORE HOLE			2,000,000	
3	PURCHASE OF 5NO. DESKTOP COMPUTERS AND 4NO. LAPTOP COMPUTERS WITH ACCESSORIES			1,600,000	
4	PURCHASE OF 13NO. OFFICIAL VEHICLES FOR JUDICIAL SERVICE COMMISSION			200,000,000	
5	PURCHASE OF 1 NO. 100 KVA MIKANO GEN.SET	600,000	6,425,100	5,841,000	
6	RE-ROOFING AND RENOVATION OF ADMINISTRATIVE BLOCK	10,000,000	5,000,000		
7	PURCHASE OF 8N0S OFFICIAL JEEP FOR 7NOS STATUTORY JSC MEMBERS				
8	PURCHASE OF 5NO. DESKTOP COMPUTERS AND 4NO. LAPTOP	4,000,000	4,000,000		
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24					
25					
26					
27					
<b>SUBTOTAL</b>		<b>114,600,000</b>	<b>111,809,738</b>	<b>318,920,000</b>	<b>-</b>

**IMO STATE GOVERNMENT OF NIGERIA**  
**DRAFT CAPITAL EXPENDITURE 2024**  
**CAPITAL EXPENDITURE**  
**ADMINISTRATIVE SECTOR**

Sub-Head	Details of Revenue	DRAFT Estimates 2024	Approved BUDGET 2023	Approved Estimates 2022	COVID-19 RESPONSIVE
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HEAD 468 - LOCAL GOVERNMENT SERVICE COMMISSION (LGSC)					
1	LGSC SECRETARIAT FULLY EQUIPED WITH STAFF TRAINING CENTRE AND	250,000,000	150,000,000	170,000,000	
2	ONLINE COMPUTERISATION/BIOMETRIC	120,000,000	100,000,000	130,000,000	
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13					
13					
14					
14					
SUBTOTAL		370,000,000	250,000,000	300,000,000	-

**IMO STATE GOVERNMENT OF NIGERIA**  
**DRAFT CAPITAL EXPENDITURE 2024**  
**CAPITAL EXPENDITURE**  
**ADMINISTRATIVE SECTOR**

Sub-Head	Details of Revenue	DRAFT Estimates 2024	Approved BUDGET 2023	Approved Estimates 2022	COVID-19 RESPONSIVE
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	IMO INTERNAL REVENUE SERVICE				
1	AUTOMATION OF IGR		200,000,000	200,000,000	
2	PURCHASE OF MOTOR VEHICLES 13NO TOYOTA HILUX		46,050,000	46,050,000	
3	PURCHASE OF 30NO DESKTOP		1,950,000	1,950,000	
4	PURCHASE OF 150NO HP LAPTOP		26,000,000	26,000,000	
5	PURCHASE OF 130NO PRINTERS HP COLOR LASERJET PRO MFP M180N		12,000,000	12,000,000	
6	PURCHASE OF 3NO MIKANO GENERATORS		45,000,000	45,000,000	
7	PURCHASE OF 10NO EXECUTIVE TABLES, 10NO EXECUTIVE CHAIRS		30,000,000	30,000,000	
8	PURCHASE OF 330NO OF TABLES, 330NO OFFICE CHAIRS AND 300NO		-	-	
9	STEEL FILE CABINATES (50NO)		10,000,000	10,000,000	
10	INTER LOCKING/CONCRETE FLOORING OF THE IIRS COMPOUND		112,000,000	112,000,000	
11	REFUBIHING OF THE ENTIRE REVENUE HOUSE/BUILDING		-	-	
12	PURCHASES OF WINDOW BLINDS, RAILS AND OTHER ACCESSORIES		15,000,000	15,000,000	
13	PURCHASE OF REFRIGERATORS 15 NO.		2,000,000	2,000,000	
14					
15					
16					
17					
18					
19					
20					
21					-
22					-
23					-
24					-
25					
26					
27					
SUBTOTAL		-	500,000,000	500,000,000	-

**IMO STATE GOVERNMENT OF NIGERIA**  
**DRAFT CAPITAL EXPENDITURE 2024**  
**CAPITAL EXPENDITURE**  
**ADMINISTRATIVE SECTOR**

Sub-Head	Details of Revenue	DRAFT Estimates 2024	Approved BUDGET 2023	Approved Estimates 2022	COVID-19 RESPONSIVE
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	HEAD 470 - IMO STATE HOUSE OF ASSEMBLY, OWERRI (IMHA)				
1	EQUIPMENT OF IMO STATE PARLIAMENTARY BUILDING	36,000,000	25,000,000	30,000,000	
2	CONSTITUENCY PROJECTS FOR 27 HON. MEMBERS AND CLERK	15,000,000,000	15,000,000,000	10,000,000,000	
3	PURCHASE OF OFFICE EQUIPMENT	45,000,000	45,000,000	50,000,000	
4	LEGISLATIVE/SPECIAL PROJECT FOR HON.	100,000,000	80,000,000	90,000,000	
5	PURCHASE OF VEHICLES	3,000,000,000	1,984,885,000	3,500,000,000	
6	ASSEMBLY CLINIC AND MEDICAL EQUIPMENT	1,000,000,000	400,000,000	800,000,000	
7	INSTALLATION OF INTERNET FACILITIES	20,000,000	20,000,000	30,000,000	
8	TRANSCRIPTION MACHINES FOR REPORTERS	10e	10e		
9	ESTABLISHMENT OF MINI PRESS	25,000,000	25,000,000	50,000,000	
10	PURCHASE OF SECURITY EQUIPMENT. ( CCTV DECODER, MODERN METAL	48,200,000	48,200,000	60,000,000	
11	REHABILITATION OF INTERNAL ROAD AND PACKING LOTS IN IMO STATE	100,000,000	100,000,000	120,000,000	
12	CONSTRUCTION OF ASSEMBLY PAVELION	100,000,000	100,000,000	129,000,000	
13	PROCUREMENT OF MODERN LIBRARY EQUIPMENT	120,000,000	80,000,000	120,000,000	
14	CONSTRUCTION OF ADDITIONAL BOREHOLE	5,000,000	5,000,000	5,000,000	
15	GENERAL RENOVATION OF THE QUARTERS OF THE CLERK OF THE	50,000,000	50,000,000	100,000,000	
16	EQUIPMENT OF LEGISLATIVE BUDGET AND REASERCH	5,000,000	5,000,000	15,000,000	
17	REPLACEMENT OF GENERATOR SET AT CLERKS HOUSE	6,500,000	6,500,000	7,000,000	
18	PURCHASE OF A/C	10e	10e	136,000,000	
19	FILLING STATION	15,000,000	15,000,000	20,000,000	
20	IMHA LAWN TENNIS COURT	15,000,000	15,000,000	20,000,000	
21	HOUSE/PURCHASE OF GYM EQUIPMENT	150,000,000	150,000,000	170,000,000	
22	LANDSCAPPING OF THE ENTIRE ASSEMBLY PREMISES	200,000,000	200,000,000	400,000,000	
23					
24					
25					
26					
27					
<b>SUBTOTAL</b>		<b>20,040,700,000</b>	<b>18,354,585,000</b>	<b>15,852,000,000</b>	<b>-</b>

**IMO STATE GOVERNMENT OF NIGERIA**  
**DRAFT CAPITAL EXPENDITURE 2024**  
**CAPITAL EXPENDITURE**  
**ADMINISTRATIVE SECTOR**

Sub-Head	Details of Revenue	DRAFT Estimates 2024	Approved BUDGET 2023	Approved Estimates 2022	COVID-19 RESPONSIVE
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	LEGISLATURE (Contd)				
23	CONSTRUCTION OF HON. MEMBERS OFFICE BUILDING	5,500,000,000	2,500,000,000	400,000,000	
24	INTERNAL AND EXTERNAL RENOVATION OF IMHA COMPLEX	10e	10e	5,500,000,000	
25	E-LEGISLATURE	100,000,000	100,000,000	800,000,000	
26	CONSTRUCTION AND INSTALLATION OF 10 NO SOLAR ENERGY STREET	10,000,000	10,000,000	126,000,000	
27	INSTALLATION OF INTERCOM IN IMO HOUSE OF ASSEMBLY COMPLEX	17,000,000	17,000,000	10,000,000	
28	PURCHASE OF GENERATOR SET FOR SPEAKERS LODGE			23,000,000	
29	PURCHASE OF GENERATOR SET FOR DEPUTY SPEAKERS LODGE			10,000,000	
30	FURNISHING OF SPEAKERS LODGE			10,000,000	
31	FURNISHING OF DEPUTY SPEAKERS LODGE			20,000,000	
32	FURNISHING OF CLERKS HOUSE	17,000,000	17,000,000	18,000,000	
33	REHABILITATION OF ENTRANCE ROAD TO IMO STATE HOUSE OF ASSEMBLY	10e	150,000,000	17,000,000	
34	RENOVATION OF MAJORITY LEADER'S LODGE	120,000,000	120,000,000	200,000,000	
35	RENOVATION OF MINORITY LEADER'S LODGE	120,000,000	120,000,000	132,000,000	
41	RENOVATION OF DEPUTY SPEAKERS LODGE	150,000,000			
53					
54					
<b>SUBTOTAL</b>		<b>6,034,000,000</b>	<b>3,034,000,000</b>	<b>7,266,000,000</b>	<b>-</b>

**IMO STATE GOVERNMENT OF NIGERIA**  
**DRAFT CAPITAL EXPENDITURE 2024**  
**CAPITAL EXPENDITURE**  
**ADMINISTRATIVE SECTOR**

Sub-Head	Details of Revenue	DRAFT Estimates 2024	Approved BUDGET 2023	Approved Estimates 2022	COVID-19 RESPONSIVE
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	IMO STATE INDEPENDENT ELECTORAL COMMISSION				
1	CONSTRUCTION AND FURNISHING OF ULTRA-MODERN OFFICE AT 27 LGAs	200,000,000	150,000,000	190,032,000	
2	PURCHASE OF FURNITURE AND EQUIPMENT (UPKEEP OF LGA	70,000,000	70,000,000	77,040,000	
3	OFFICE BUILDING AT ISIEC HEADQUARTERS	120,000,000	120,000,000	164,352,000	
4	INSTALLATION OF ICT CENTRES AT ISIEC HEADQUARTERS AND			236,256,000	
5	SECRETARIAT AT THE COMMISSION'S HEADQUARTERS	170,000,000	140,000,000	154,080,000	
6	SUPPLY AND INSTALLATION OF COMPUTER SYSTEM IN 27 LGAs	220,000,000	100,000,000	102,720,000	
7	PURCHASE OF COVID-19 MATERIALS	-	20,000,000	102,720,000	
8					
9					
10					
11					
12					
13					
14					
15					
16					
17					
18					
19					
25					-
26					
27					
<b>SUBTOTAL</b>		<b>780,000,000</b>	<b>600,000,000</b>	<b>1,027,200,000</b>	<b>-</b>

**IMO STATE GOVERNMENT OF NIGERIA**  
**DRAFT CAPITAL EXPENDITURE 2024**  
**CAPITAL EXPENDITURE**  
**ADMINISTRATIVE SECTOR**

Sub-Head	Details of Revenue	DRAFT Estimates 2024	Approved BUDGET 2023	Approved Estimates 2022	COVID-19 RESPONSIVE
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	HEAD 480 - IMO STATE HOUSE OF ASSEMBLY SERVICE COMMISSION (IHASC)				
1	UPGRADING THE NEW OFFICE COMPLEX FOR THE COMMISSION	25,000,000	20,923,767	100,000,000	
2	PURCHASE OF PERKINS 500KVA GENERATING SET (SOUNDPROOF)			20,000,000	
3	LIBRARY EQUIPMENT	5,000,000	5,000,000	5,000,000	
4	DRILLING OF BOREHOLE FOR THE NEW OFFICE COMPLEX	3,000,000	5,000,000	4,550,000	
5	PROVISION OF 10NO UTILITY VEHICLES (5NO HILUX TRUCKS, 1NO TOYOTA			195,000,000	
6	PROCUREMENT OF OFFICE FURNITURE AND EQUIPMENT	5,000,000	5,000,000	6,005,000	
7	PURCHASE OF 6NO COMPUTER SET AND ACCESSORIES	3,000,000	3,000,000	3,188,000	
8	PURCHASE OF 5NO FIRE EXTINGUISHER			250,000	
10					
11					
12					
13					
14					
15					
16					
17					
18					
19					
20					
21					
22					
23					
24					
25		-	-		-
SUBTOTAL		41,000,000	38,923,767	333,993,000	-

<b>IMO STATE GOVERNMENT OF NIGERIA</b>					
<b>DRAFT CAPITAL EXPENDITURE 2024</b>					
<b>CAPITAL EXPENDITURE</b>					
<b>GOVERNMENT COUNTERPART CONTRIBUTION AND OTHER TRANSFERS</b>					
<b>HEAD 500 - COUNTERPART CONTRIBUTION</b>					
<b>HEAD - 500 GOVERNMENT COUNTERPART CASH CONTRIBUTION (GCCC) (GOVT TRANSFERS)</b>					

Sub-Head	Details of Revenue	DRAFT Estimates	Approved Budget	Approved Estimates	COVID-19 RESPONSIVE
		2024	2023	2022	
	<b>IMO STATE OIL PRODUCING AREAS DEVELOPMENT COMMISSION (ISOPADEC)</b>				
	IMO STATE OIL PRODUCING AREAS DEVELOPMENT COMMISSION		5,544,219,690	4,200,000,000	-
	<b>SUB - TOTAL</b>	<b>5,499,526,824</b>	<b>5,544,219,690</b>	<b>4,200,000,000</b>	<b>-</b>



IMO STATE GOVERNMENT OF NIGERIA					
DRAFT CAPITAL EXPENDITURE 2024					
CAPITAL EXPENDITURE					
GOVERNMENT COUNTERPART CONTRIBUTION AND OTHER TRANSFERS					
HEAD 500 - COUNTERPART CONTRIBUTION					
HEAD - 500 GOVERNMENT COUNTERPART CASH CONTRIBUTION (GCCC) (GOVT TRANSFERS)					

MINISTRY OF BUDGET, ECONOMIC PLANNING AND STATISTICS					
1	AGRICULTURAL PRODUCE IMPROVEMENT FADAMA III				-
2	RURAL ACCESS AND MOBILITY PROJECT (RAMP-2)	253,000,000.00	253,000,000	253,000,000	-
3	COMMUNITY AND SOCIAL/LEEMP DEVELOPMENT PROJECT (CSDP)				-
4	OKIGWE REGIONAL WATER SCHEME(USAID)				-
5	OKIGWE REGIONAL WATER SCHEME(USAID)			1,000,000,000	
6	TET FUND IMO POLYTECHNIC				-
7	TETFUND IMSU				-
8	HIV/AIDS PROGRAMME DEVELOPMENT PROJECT III				
9	PRIOR YEAR ADJUSTMENTS				
10	IMO STATE CASH TRANSFER (SCTU) PROGRAMME			48,800,000	
11	FGN/NDDC /IFAD - LIFE-ND PROJECT	48,800,000	48,800,000		
12	USAID				
13	NATIONAL PROGRAMME ON IMMUNIZATION (UNICEF/WHO)				
14	UNICEF ASSISTED PROJECTS (MINISTRY OF HEALTH)	226,549,765	226,549,765		
15	INFANT AND YOUNG CHILD FEEDING				
16	MATERNAL & CHILD NUTRITION (UN)				
17	MGT. OF SEVERE ACUTE MALNUTRITION	43,412,500	43,412,500		
18	COMMUNICATION FOR DEVELOPMENT C4D				
19	PROGRAMME (MIN. OF BUDGET, ECONOMIC PLANNING AND	12,500,000	12,500,000		
20	UNFPA ASST. PROJECTS UNDER MIN. OF HEALTH	87,733,099	87,733,099		
21	HIV/AIDS PROGRAMME DEVELOPMENT PROJECT III				
22	IMO STATE PUBLIC HEALTH LAB				
23	<b>MDG/NATIONAL HEALTH INSURANCE SCHEME</b>	<b>671,995,364</b>	<b>671,995,364</b>	<b>1,301,800,000</b>	<b>-</b>

IMO STATE GOVERNMENT OF NIGERIA					
DRAFT CAPITAL EXPENDITURE 2024					
CAPITAL EXPENDITURE					
GOVERNMENT COUNTERPART CONTRIBUTION AND OTHER TRANSFERS					
HEAD 500 - COUNTERPART CONTRIBUTION					
HEAD - 500 GOVERNMENT COUNTERPART CASH CONTRIBUTION (GCCC) (GOVT TRANSFERS)					

	MINISTRY OF BUDGET, ECONOMIC PLANNING AND STATISTICS				
27	COMMUNICATION FOR DEVELOPMENT (C4D)				-
28	STATE COMMITTEE ON FOOD AND NUTRITION (SCFN)			20,000,000	-
29	PROCESSING ZONE PROJECT (SAPZ) IFAD/AFRICAN CONTINENTAL BANK	100,000,000	100,000,000		-
30	OWERRI REGIONAL WATER SCHEME (WORLD BANK/USAID)			100,000,000	-
31	NIGERIA EROSION AND WATERSHED MGT. PROJECT (NEWMAP)			246,222,300	-
32	WATER, SANITATION AND HYGIENE REFORM (USAID)			500,000,000	-
33	POWERED BOREHOLES AND REHABILITATION/UPGRADE OF HAND				-
34	OPERATION ROLL BACK MALARIA	56,047,000	56,047,000		
35	MICRONUTRIENT DEFICIENCY CONTROL	124,694,302	124,694,302		
36	ADOLESCENT AND GERIATRIC NUTRITION NEEDS				
37	FEMALE GENITAL MUTILATION PROGRAMME	45,200,000	45,200,000		
38	TUBERCULOSIS CONTROL PROGRAMME	29,379,733	29,379,733		
39	LEPROSY AND BURUILLI ALCER CONTROL PROGRAMME	5,000,000	5,000,000		
40	EXPORT PROCESSING ZONE (EPZ)	250,000,000	250,000,000		
41	AGRICULTURAL EXPORT PROCESSING ZONE (AEPZ)	250,000,000	250,000,000		
42	PARKING LOT AT 2 POINTS IN OWERRI CAPITAL CITY	41,480,425	41,480,425		
43	PARK/ENERGY POWER PLAN (INDUSTRIAL CLUSTER) (CHINA	300,000,000	300,000,000		
44	IMO-CHINA GUANGDONG BUSINESS AND INVESTMENT FORUM (JUNE 2021)	400,000,000	400,000,000		
45	IMO-CHINA EDUCATIONAL PROGRAMME	20,000,000	20,000,000		
46	RABBIT PRODUCTION	500,000	500,000		
47	SNAILLERY	500,000	500,000		
48	IMO STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY (ISPHCDA)	843,100,000	843,100,000		
49	ENTERPRISES AGENCY (ISMEA) (NG-CARES) This is the Counterpart to Bank	1,000,000,000	1,000,000,000		
50	OF SPECIAL PROJECTS) This will be financed by Resdac Systems Ltd.	130,815,000	130,815,000	400,000,000	
	MATCHING FUND FOR BANK OF INDUSTRY (BOI) CBN			100,000,000	
51	CONSTRUCTION OF 20,000BPD MODULA	130,815,000	130815000		
52	IMO STATE CASH TRANSFER PROGRAMM	100,000,000	100000000		
53	IMO STATE CASH TRANSFER PROGRAMM	1,000,000,000	760000000		
	<b>3RD NATIONAL URBAN WATER SECTOR REFORM PROJECTS</b>	<b>4,827,531,460</b>	<b>4,587,531,460</b>	<b>1,366,222,300</b>	<b>-</b>